City of Kingsville, Texas

AGENDA CITY COMMISSION

TUESDAY, SEPTEMBER 3, 2013 SPECIAL MEETING

HONORABLE ROBERT H. ALCORN COMMISSION CHAMBERS CITY HALL/200 EAST KLEBERG AVENUE 4:00 P.M.

I. Preliminary Proceedings.

OPEN MEETING

INVOCATION / PLEDGE OF ALLEGIANCE – (Mayor Fugate)

MINUTES OF PREVIOUS MEETING(S) – Required by Law NONE

II. Public Hearing - (Required by Law).¹
NONE

III. Reports from Commission & Staff-2

"At this time, the City Commission and Staff will report/update on all committee assignments which may include, but is not limited to the following: Planning & Zoning Commission, Zoning Board of Adjustments, Historical Board, Housing Authority Board, Library Board, Health Board, Convention and Visitor's Bureau, Chamber of Commerce, Coastal Bend Council of Governments, Conner Museum, Keep Kingsville Beautiful, and Texas Municipal League. Staff reports include the following: Building & Development, Code Enforcement, Proposed Development Report; Accounting & Finance – Financial & Investment Information, Monthly Financial Reports; Police & Fire Department – Grant Update, Police & Fire Reports; Street Updates; Public Works- Building Maintenance, Construction Updates; Park Services – grant(s) update, miscellaneous park projects, Administration –Workshop Schedule, Interlocal Agreements, Public Information, Hotel Occupancy Report, Quiet Zone, Proclamations, Health Plan Update, Tax Increment Zone Presentation, Chapter 59 project. No formal action can be taken on these items at this time."

- IV. Public Comment on Agenda Items ^{.3}
 - 1. Comments on all agenda and non-agenda items.

Page 1 of 3
AGENDA – KINGSVILLE CITY COMMISSION
September 3, 2013

Consent Agenda

Notice to the Public

The following items are of a routine or administrative nature. The Commission has been furnished with background and support material on each item, and/or it has been discussed at a previous meeting. All items will be acted upon by one vote without being discussed separately unless requested by a Commission Member or a citizen, in which event the item or items will immediately be withdrawn for individual consideration in its normal sequence after the items not requiring separate discussion have been acted upon. The remaining items will be adopted by one vote.

CONSENT MOTIONS, RESOLUTIONS, ORDINANCES AND ORDINANCES FROM PREVIOUS MEETINGS:

(At this point the Commission will vote on all motions, resolutions and ordinances not removed for individual consideration)

- 1. Motion to approve final passage of an ordinance amending the zoning ordinance by changing the zoning map in reference to 1.43 acres of Lot 1-10, Block 1 of the Escondido Park 4 Subdivision known as 800 Escondido Road from R3-Multi-Family District to R1-Single-Family District. (Director of Planning & Development Services).
- 2. Motion to approve final passage of an ordinance amending the zoning ordinance by changing the zoning map in reference to 2.0 acres of Lot 10, Block 2 of the Kleberg Town & Improvement Co. Subdivision known as 102 W. Sage Road from AG-Agricultural to R1-Single-Family District. (Director of Planning & Development Services).
- 3. Motion to approve final passage of an ordinance amending the zoning ordinance by changing the zoning map in reference to Lot 1, Block 7, Retama Park Subdivision known as 808 S. 13th from R2 Two-Family District to C2 Retail District. (Director of Planning & Development Services).
- 4. Motion to approve final passage of an ordinance amending the Fiscal Year 2012-2013 budget for Fund 067 CO Series 2013 GF Streets and Fund 068 CO Series 2013 Drainage for the CO2013 debt issuance costs net of refund. (Director of Finance).
- 5. Motion to approve final passage of an ordinance amending the Fiscal Year 2012-2013 budget for the transfer of fund balance from Fund 001 General Fund to the Solid Waste Capital Projects Fund 087. (Director of Finance).
- 6. Motion to approve final passage of an ordinance amending the Fiscal Year 2012-2013 budget for the reallocation of funds initially budgeted for a drainage project to be used for a water line project along Seale Street. (Director of Finance).

REGULAR AGENDA

CONSIDERATION OF MOTIONS, RESOLUTIONS, AND ORDINANCES:

VI. Items for consideration by Commissioners.4

7. Review and discuss proposed fiscal year 2013-2014 budget for departments of the City of Kingsville. (City Manager).

VII. Adjournment.

- 1. No person's comments shall exceed 5 minutes. Cannot be extended by Commission.
- 2. No person's comments shall exceed 5 minutes without permission of majority of Commission.
- Comments are limited to 3 minutes per person. May be extended or permitted at other times in the meeting only with 5 affirmative Commission votes. The speaker must identify himself by name and address.
- Items being considered by the Commission for action except citizens comments to the Mayor and Commission, no comment at this point without 5 affirmative votes of the Commission.

NOTICE

This City of Kingsville and Commission Chambers are wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City office at 361/595-8002 or Secretary's FAX 361/595-8024 mvalenzuela@cityofkingsville.com for further information. Braille Is Not Available. The City Commission reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code, Section 551-071 (Consultation with Attorney), 551-072 (Deliberations about Real Property), 551-073 Deliberations about Gifts and Donations), 551-074 (Personnel Matters), 551.076 (Deliberations about Security Devices), 551-086 (Certain Public Power Utilities: Competitive Matters), and 551-087 (Economic Development).

I, the undersigned authority do hereby certify that the Notice of Meeting was posted on the bulletin board in the City Hall, 200 East Kleberg, of the City of Kingsville, Texas, a place convenient and readily accessible to the general public at all times and said Notice was posted on the following date and time:

August 28, 2013 at 10:00 A.M. and remained so posted continuously for at least 72 hours preceding the schedule time of said meeting.

Mary Valenzue Qo

Mary Valenzusia

City Secretary

City of Kingsville, Texas

This public notice was removed fror	ກ the official posting board at the Kingsville City Hall on the
ollowing date and time:	
	· · · · · · · · · · · · · · · · · · ·
Ву:	_
City Secretary's Office	
City of Kingsville, Texas	

MINUTES OF PREVIOUS MEETING(S)

PUBLIC HEARING(S)

CONSENT AGENDA

AGENDA ITEM #1

ORDINANCE	2013-

AMENDING THE ZONING ORDINANCE BY CHANGING THE ZONING MAP IN REFERENCE TO 1.43 ACRES OUT OF LOT 1-10, BLOCK 1, ESCONDIDO PARK 4 SUBDIVISION KNOWN AS 800 ESCONDIDO ROAD FROM R-3 MULTI-FAMILY DISTRICT TO R-1 SINGLE-FAMILY DISTRICT; AMENDING THE COMPREHENSIVE PLAN TO ACCOUNT FOR ANY DEVIATIONS FROM THE EXISTING COMPREHENSIVE PLAN; AND PROVIDING FOR PUBLICATION.

WHEREAS, the Planning Commission has forwarded to the City Commission its reports and recommendations concerning the application of Robert Garza, for amendment to the zoning ordinance and zoning map of the City of Kingsville;

WHEREAS, with proper notice to the public, public hearings were held on Wednesday, July 17, 2013 during a meeting of the Planning and Zoning Commission, and on Monday, August 26, 2013 during a meeting of the City Commission, at City Hall, in the City of Kingsville, during which all interested persons were allowed to appear and be heard; and

WHEREAS, the Planning & Zoning Commission by a 5-0 vote approved the requested rezone; and

WHEREAS, the City Commission has determined that this amendment would best serve public health, necessity, and convenience and the general welfare of the City of Kingsville and its citizens.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF KINGSVILLE, TEXAS:

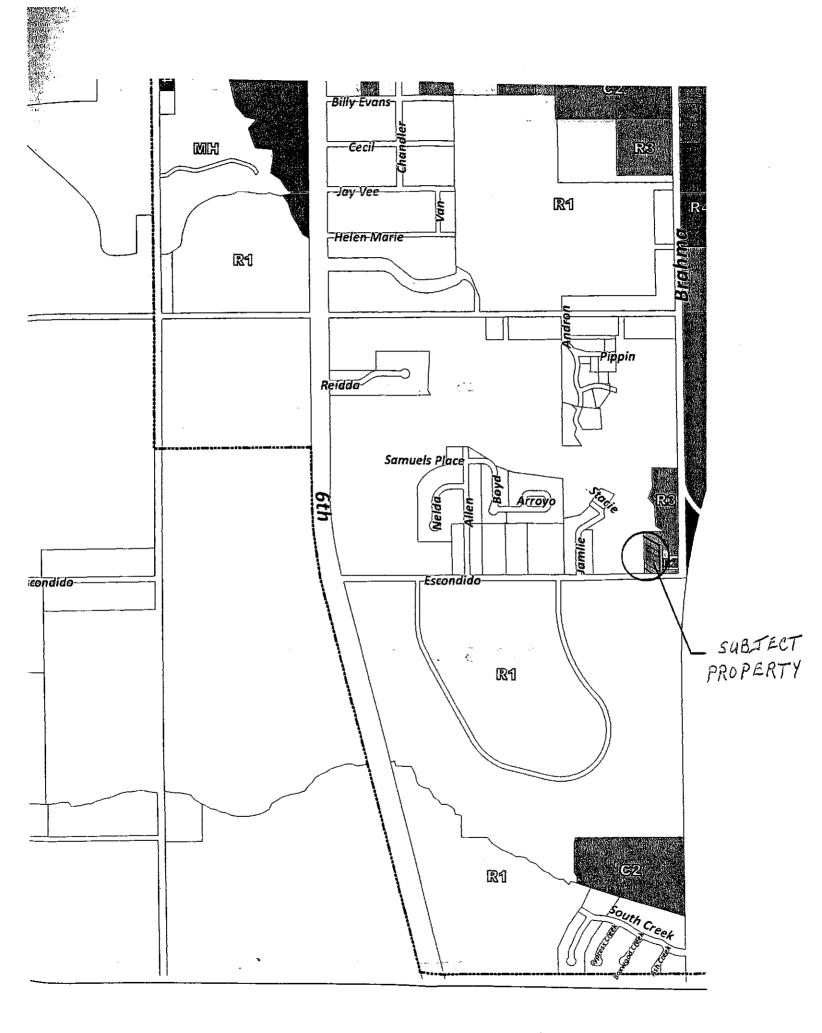
SECTION 1. That the Zoning Ordinance of the City of Kingsville, Texas, is amended by changing the zoning of 1.43 acres out of Escondido Park 4, Block 1, Lot 1-10, Lot PT common ground with lots 11-17, known as 800 Escondido Road from R-3 Multi-Family District to R-1 Single Family District, as more specifically described on the Zone Change Map, attached as Exhibit A.

SECTION 2. That the official Zoning Map of the City of Kingsville, Texas, is amended to reflect the amendments to the Zoning Ordinance made by Section 1 of this ordinance.

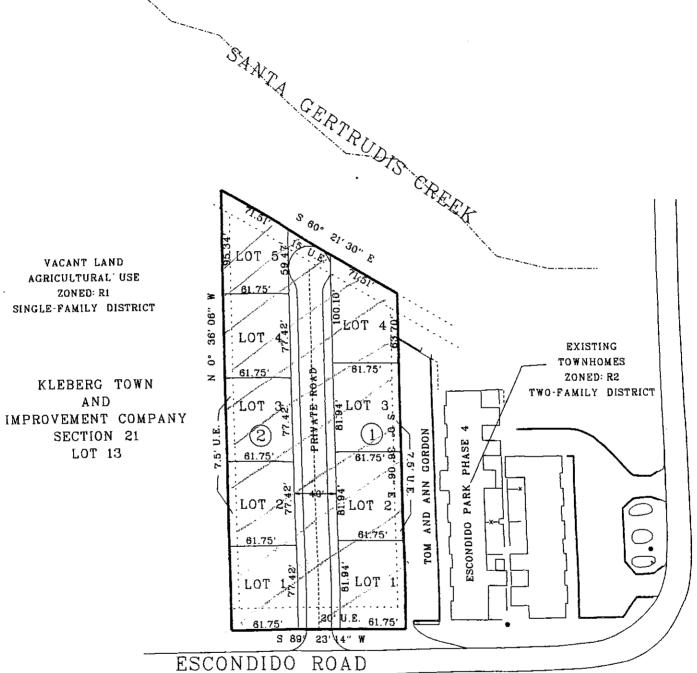
SECTION 3. That the Zoning Ordinance and Zoning Map of the City of Kingsville, Texas, as amended from time to time, except as changed by this ordinance and any other ordinances adopted on this date, remain in full force and effect.

SECTION 4. That to the extent that these amendments to the Zoning Ordinance represent a deviation from the Comprehensive Plan, the Comprehensive Plan is amended to conform to the Zoning Ordinance, as amended by this ordinance.

SECTION 5. That all ordinances or parts of ordinances in conflict with this ordinance are hereby expressly repealed.
SECTION 6. That publication shall be made in the official publication of the City of Kingsville as required by the City Charter of the City of Kingsville.
INTRODUCED on this the 26th day of August, 2013.
PASSED AND APPROVED on this theth day of <u>September</u> , 2013.
THE CITY OF KINGSVILLE
Sam R. Fugate, Mayor
ATTEST:
Mary Valenzuela, City Secretary
APPROVED:
Courtney Alvarez, City Attorney









Planning & Development Services Department

TO:

Mayor & City Commission

THROUGH:

Vincent Capell, City Manager

FROM:

Robert G. Isassi, P.E., Director of Planning & Development Services

SUBJECT:

Request to Re-zone 800 Escondido Rd. from R3 to R1

DATE:

August 16, 2013

This is a request from Robert A. Garza to re-zone the 1.43 acres of Lot 1, Block 10 of the Escondido Park 4 Subdivision from a Multi-family R3 District to a Single-Family R1 District.

This request was unanimously approved by Planning & Zoning Commission at the latest meeting on July 17th, 2013. The petitioner is requesting the zoning change to construct nine (9) single-family garden homes with a gated entrance and privately-maintained cul-de-sac road. The developer will be working with the City on the construction and layout of these homes to meet City Ordinances once the subdivision is re-zoned.

Staff recommends approval of this request based on its conformance with the goals & policies contained in all of the elements of the current Master Plan, the proposal is not detrimental to the public health, safety, and welfare, it will not generate inappropriate or hazardous traffic levels in the area, nor is it detrimental to existing or potential adjacent land uses.

Staff Report to the PLANNING & ZONING COMMISSION and CITY COMMISSION

By the Planning & Development Services Department, Planning Division for the City of Kingsville, Texas

Request:

APPROVAL OF REZONING A 1.43 ACRE TRACT OF LOT 1, BLOCK 10 OF ESCONDIDO PARK 4 SUBDIVISION LOCATED AT 800 ESCONDIDO ROAD; FROM R-3, MULTI-FAMILY DISTRICT TO AN R-1, SINGLE FAMILY DISTRICT.

Petitioner & Agent: Robert A. Garza Date of P&Z Hearing: July 17th, 2013

Comprehensive Plan Land Use:

Private / Housing

Existing Zoning Classification:

R-3, Multi-Family District

Adjacent Zoning:

North: Santa Gertrudis Creek

South: R-1: City / County Dick Kleberg Park

East: R-2: Two-Family District & R-3: Multi-Family Dist.

West: R-1: Single-Family District

EXISTING INFRASTRUCTURE

Transportation:

Escondido Rd. – Local

Community Facilities:

Services provided

Capital Improvements:

Services provided

Fire Station Proximity:

2.4 driving miles

100 Year Floodplain:

The property is not within a floodplain.

EXHIBITS PRESENTED

- Chapter 15 of the Kingsville Code of Ordinances (present at the meeting)
- City of Kingsville Master Plan (present at the meeting)
- Site Plan
- Mailing list of owners within 200 feet

BACKGROUND AND HISTORY

The petitioner is requesting a zoning district change in order to facilitate the construction of a 2 block, 9 lot, single-family residential district subdivision with a private, gated road. The historical use of this property has been brush and open field with no development history. Lots in the surrounding area have been developing single-family homes to the west and townhouse apartments to the east. The surveyor has stated that the gated road will be privately owned and maintained after construction.

FIELD INSPECTION AND PERTINENT DATA

Existing condition of the land is as parking lot with minor brush land. A minor strip of land deeded to Tom & Ann Gordon serves at the west side parking for the townhome apartments.

STAFF REVIEW AND RECOMMENDATION

In general, Planning and Zoning Commission considers the following factors when making a recommendation on Zoning District Changes:

- 1. Whether the proposal is in conformance with the goals and policies contained in all elements of the 2008 Master Plan.
- 2. Whether the proposal is in keeping with the purpose of the zoning districts.
- 3. Whether the proposal is detrimental to the public health, safety and welfare.
- 4. Whether the proposal is detrimental to existing or potential adjacent land uses.
- 5. Whether the proposal will generate traffic levels inappropriate, hazardous, or detrimental to the existing or potential nearby land uses.

Staff recommends APPROVAL of this request with the following findings:

- 1. The proposal is in conformance with the goals and policies contained in all elements of the 2008 Master Plan.
- 2. The proposal is in keeping with the purpose of the zoning districts.
- 3. The proposal is not detrimental to the public health, safety, and welfare.
- 4. The proposal is not detrimental to existing or potential adjacent land uses.
- 5. The proposal will not generate inappropriate, hazardous, or detrimental traffic levels in the existing or nearby area.

Prepared by: Robert G. Isassi, P.E.

Director of Planning & Development Services

CITY OF KINGSVILLE PLANNING AND ZONING DIVISION MASTER APPLICATION

PROPERTY INFORMATION: (Please PRINT OF TYPE)				
Project Address SOO SCONDID RD Nearest Intersection ESCONDINO + JAMLIE				
(Proposed) Subdivision Name South CREEK ESTATES ot - 0 Block				
Legal Description: ESCONAIDO PARK PHASE 4				
Existing Zoning Designation R3 (MULTI-FAMILY) Future Land Use Plan Designation R1 (SINGLE-FAMILY)				
OWNER/APPLICANT INFORMATION: (Please PRINT or TYPE)				
Applicant/Authorized Agent ROBERT A. GARZA Phone 361-522-4866 FAX 361-592-303				
Email Address (for project correspondence only): ROBGARZA @ PEDPLE PC. COM				
Mailing Address 345 DANA City KINGS UILLE State TX. Zip 78363 ROBERT A. CARZA				
Property Owner ROEL NUNEE Phone 361-322-4808 FAX 361-372-3631				
Email Address (for project correspondence only): POB GALZA @ PEOPLE PC. COM				
Mailing Address 345 PANA City KINGSVILLE State TV. Zip 1836.3				
Select appropriate process for which approval is sought. Attach completed checklists with this application.				
Annexation RequestNo FeePreliminary PlatFee Varies				
Administrative Appeal (ZBA)\$250.00Final PlatFee Varies				
Comp. Plan Amendment Request\$250.00Minor Plat\$100.00				
XRe-zoning Request \$250.00 Re-plat \$250.00				
SUP Request/Renewal\$250.00Vacating Plat\$50.00				
Zoning Variance Request (ZBA) \$250.00 Development Plat \$100.00				
PUD Request\$250.00Subdivision Variance Request\$25.00 ea				
Please provide a basic description of the proposed project: SINGLE - FAMILY 3485/VISION (9 LOTS)				
SMALL GARDEN STYLE HOMES				
I hereby certify that I am the owner and /or duly authorized agent of the owner for the purposes of this				
application. I further certify that I have read and examined this application and know the same to be				
true and correct. If any of the information provided on this application is incorrect the permit or				
approval may be revoked.				
D 0 of A 4 min				
Applicant's Signature Color A Date: 6,27-13				
Property Owner's Signature Date: 6-27-13				
Accepted by: LSSI COU (for Ck. Date:				

Application Check List for a Re-Zoning

The following must be submitted prior to the application deadline. Otherwise, the application will be deemed incomplete and may result in unnecessary delays: (Please ✓ when complete)

Site and	landscape plans: 1 full size and 15 - 11"x17" reductions (copies from PMT reduction)
<u>√</u> ,1.	A written description of the requested zoning district and the proposed use (PEFERENCE and
<u>/</u> 2.	A written description of the requested zoning district and the proposed use. (PEFERENCE PLACE) A site plan showing the location, dimension, material and configuration of all existing
/	buildings, structures and other improvements.
<u>/</u> /3.	The lot size in square feet and the dimensions thereof
<u> </u>	The land uses surrounding the lot(s) for which site plan approval is being sought
<u></u>	The zoning on the lots and parcels surrounding the lot(s) for which site plan approval is being sought.
<u>V</u> 6.	

Please note that this process can take up to 100 days.

SOUTH CREEK ESTATES SUBDIVISION KINGSVILLE, TEXAS SANTA GERTRUDTS CREEK VACANT LAND AGRICULTURAL USE ZONED: RI SINGLE-FAMILY DISTRICT 90 I.OT 4 98 LOT EXISTING ô TOWNHOMES 61.75 ZONED: R2 KLEBERG TOWN WO-FAMILY DISTRICT LOT 3 AND LOT IMPROVEMENT COMPANY SECTION 21 (2) LOT 13 61.75 PARK LOT 2 LOT 2 ESCONDIDO TOJ LOT 1 ESCONDIDO ROAD

PROPOSED SUBDIVISION ZONING REQUEST

CURRENT ZONING: R3- MULTI-FAMILY DISTRICT PROPOSED ZONING: R1- SINGLE-FAMILY DISTRICT

PROPOSED PROJECT IS THE CREATION OF A 2 BLOCK, 9 LOT SIBDIVISION OF GARDEN HOMES FOR THOSE DESIRING SMALL YARDS IN A GARDEN STYLE HOME SETTING. THERE WILL BE A PRIVATE GATED ROAD FROM THE EXISTING ESCONDIDO ROAD.

BLOCK 1, LOTS 1-4: 5059.80 S.F.

BLOCK 2, LOTS 1-5: 4780.69 S.F.
HOMES WILL BE CONSTRUCTED OF WOOD FRAME WITH MASONRY EXTERIOR.
THEY WILL RANGE IN SIZE FROM 1400 S.F. TO 2200 S.F. AND WILL BE
PRICED FROM THE LOW \$100,000.00 TO THE \$200,00.00 RANGE

PREPARED BY: APRX SURVEYING AND MAPPING

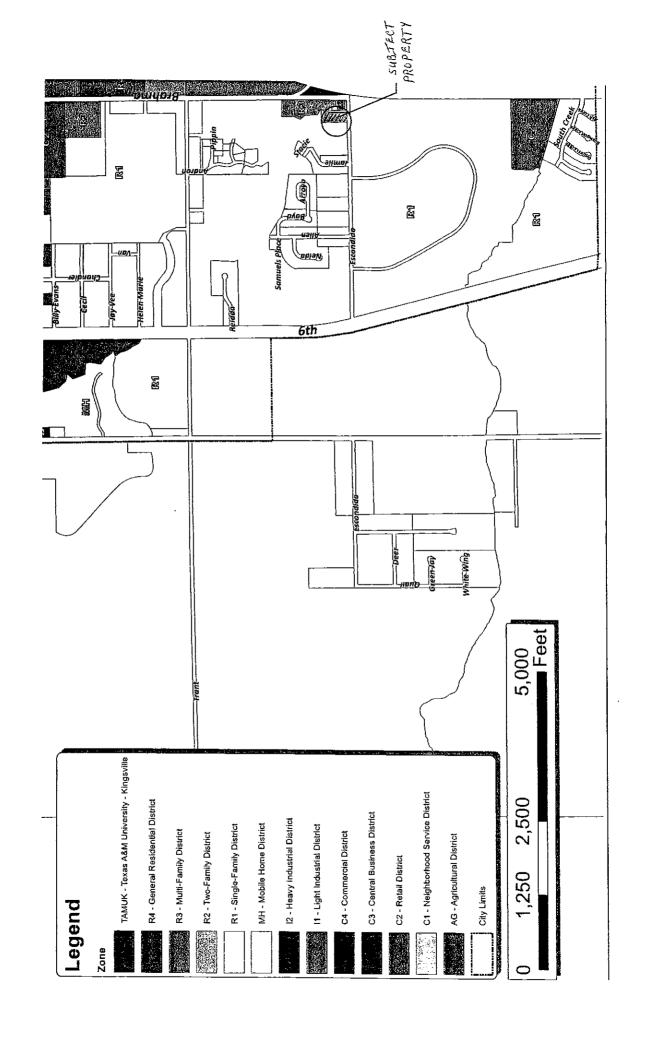
---- LAND SURVEYORS ---

4737 KOSAREK ORIVE CORPUS CHRISTI: TEXAS 78415

ORAWN BY: J.A.W. OATE:6/18/13

NOTE: ALL BEARINGS ARE NAD-83 GRID

SCALE: L* -80.



AGENDA ITEM #2

ORDINANCE 2	2013-

AMENDING THE ZONING ORDINANCE BY CHANGING THE ZONING MAP IN REFERENCE TO 2.0 ACRES OUT OF LOT 10, BLOCK 2, KLEBERG TOWN & IMPROVEMENT CO. SUBDIVISION KNOWN AS 102 W. SAGE ROAD FROM AG- AGRICULTURE DISTRICT TO R-1 SINGLE-FAMILY DISTRICT; AMENDING THE COMPREHENSIVE PLAN TO ACCOUNT FOR ANY DEVIATIONS FROM THE EXISTING COMPREHENSIVE PLAN; AND PROVIDING FOR PUBLICATION.

WHEREAS, the Planning Commission has forwarded to the City Commission its reports and recommendations concerning the application of Robert Garza, for amendment to the zoning ordinance and zoning map of the City of Kingsville;

WHEREAS, with proper notice to the public, public hearings were held on Wednesday, July 17, 2013 during a meeting of the Planning and Zoning Commission, and on Monday, August 26, 2013 during a meeting of the City Commission, at City Hall, in the City of Kingsville, during which all interested persons were allowed to appear and be heard; and

WHEREAS, the Planning & Zoning Commission by a 5-0 vote approved the requested rezone; and

WHEREAS, the City Commission has determined that this amendment would best serve public health, necessity, and convenience and the general welfare of the City of Kingsville and its citizens.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF KINGSVILLE, TEXAS:

SECTION 1. That the Zoning Ordinance of the City of Kingsville, Texas, is amended by changing the zoning of 2.0 acres out of Kleberg Town & Improvement Co., Block 2, Lot 10, known as 102 W. Sage Road from AG-Agriculture District to R-1 Single Family District, as more specifically described on the Zone Change Map, attached as Exhibit A.

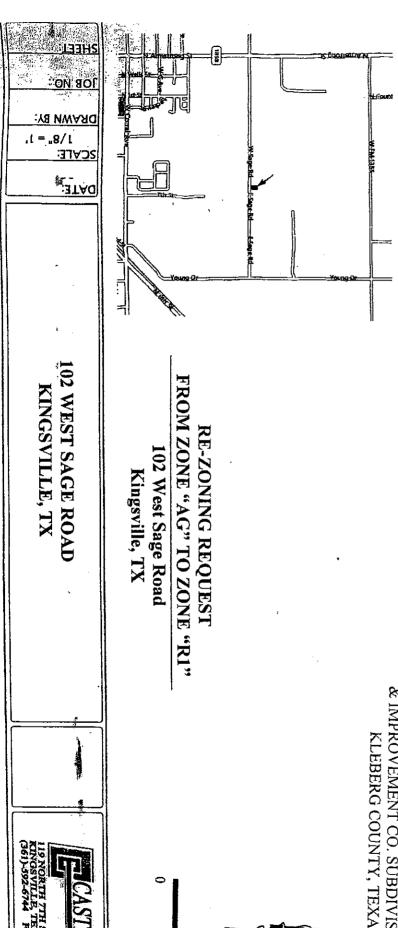
SECTION 2. That the official Zoning Map of the City of Kingsville, Texas, is amended to reflect the amendments to the Zoning Ordinance made by Section 1 of this ordinance.

SECTION 3. That the Zoning Ordinance and Zoning Map of the City of Kingsville, Texas, as amended from time to time, except as changed by this ordinance and any other ordinances adopted on this date, remain in full force and effect.

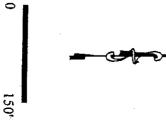
SECTION 4. That to the extent that these amendments to the Zoning Ordinance represent a deviation from the Comprehensive Plan, the Comprehensive Plan is amended to conform to the Zoning Ordinance, as amended by this ordinance.

SECTION 5. That all ordinances or parts of ordinances in conflict with this ordinance are hereby expressly repealed.

SECTION 6. That publication shall be made in the official publication of the City of Kingsville as required by the City Charter of the City of Kingsville.
INTRODUCED on this the <u>26th</u> day of <u>August</u> , 2013.
PASSED AND APPROVED on this theth day ofSeptember, 2013.
THE CITY OF KINGSVILLE
Sam R. Fugate, Mayor
ATTEST:
Mary Valenzuela, City Secretary
APPROVED:
Courtney Alvarez, City Attorney



Proposed Tract for Re-Zoning:
A 2.0 ACRE TRACT OF LAND, PART OF
FARM LOT 10, BLOCK 2, KLEBERG TOWN
& IMPROVEMENT CO. SUBDIVISION OF
KLEBERG COUNTY, TEXAS



.



Planning & Development Services Department

TO:

Mayor & City Commission

THROUGH:

Vincent Capell, City Manager

FROM:

Robert G. Isassi, P.E., Director of Planning & Development Services

SUBJECT:

Request to Re-zone 102 W Sage Rd. from AG to R1

DATE:

August 16, 2013

This is a request from agent Hoss Castillo to re-zone a 2.0 acre tract of Farm Lot 10, Block 2 of the Kleberg Town & Improvement Co. Subdivision located at 102 W Sage Rd. from Agricultural, AG, to a Single-Family R1 District.

This request was unanimously approved by Planning & Zoning Commission at the latest meeting on July 17th, 2013. The petitioner is requesting the zoning change so that the owner, Alejandro Zaragoza, can construct his single-family home on the lot. The proposed re-zone is on the North side of Sage Rd. and will be the second R1 home on the North side of Sage, between Armstrong St. and Young Dr.

Staff recommends approval of this request based on its conformance with the goals & policies contained in all of the elements of the current Master Plan, the proposal is not detrimental to the public health, safety, and welfare, it will not generate inappropriate or hazardous traffic levels in the area, nor is it detrimental to existing or potential adjacent land uses.

Staff Report to the PLANNING & ZONING COMMISSION and CITY COMMISSION

By the Planning & Development Services Department, Planning Division for the City of Kingsville, Texas

Request: APPROVAL OF REZONING A 2.0 ACRE TRACT OF FARM LOT

10, BLOCK 2 OF KLEBERG TOWN & IMPROVEMENT (KT&I) CO. SUBDIVISION LOCATED AT 102 WEST SAGE ROAD; FROM AG, AGRICULTURE, TO R-1, SINGLE FAMILY

RESIDENTIAL.

Petitioner & Agent: Hoss Castillo Date of P&Z Hearing: July 17th, 2013

Comprehensive Plan Land Use:

Private / Housing AG: Agriculture

Existing Zoning Classification:

North, East & West: AG: Agriculture

Adjacent Zoning:

South: R-1: Single Family Residential District

EXISTING INFRASTRUCTURE

Transportation:

West Sage Road - Local

Community Facilities:

Services provided

Capital Improvements:

Services provided with the exception of wastewater

Fire Station Proximity.

1.7 driving miles

100 Year Floodplain:

The property is not within a floodplain

EXHIBITS PRESENTED

- Chapter 15 of the Kingsville Code of Ordinances (present at the meeting)
- City of Kingsville Master Plan (present at the meeting)
- Site Plan
- Mailing list of owners within 200 feet

BACKGROUND AND HISTORY

The petitioner is requesting a zoning district change in order to facilitate the construction of a single-family residential home for Mr. Alejandro Zaragoza. The historical use of this property has been for ranching. Lots in the surrounding area, most notably on the south side of Sage Road, have been developing single-family homes. There is one other single-family residential home on the north side of Sage Rd. which is located on the Sage Rd. / North Armstrong intersection.

FIELD INSPECTION AND PERTINENT DATA

Existing condition of the land is as brush land. On the north side of Sage Rd., neighboring property is also brush land. On the south side of Sage Rd., there are newly constructed (3-4 years old) single family homes.

STAFF REVIEW AND RECOMMENDATION

In general, Planning and Zoning Commission considers the following factors when making a recommendation on Zoning District Changes:

- 1. Whether the proposal is in conformance with the goals and policies contained in all elements of the 2008 Master Plan.
- 2. Whether the proposal is in keeping with the purpose of the zoning districts.
- 3. Whether the proposal is detrimental to the public health, safety and welfare.
- 4. Whether the proposal is detrimental to existing or potential adjacent land uses.
- 5. Whether the proposal will generate traffic levels inappropriate, hazardous, or detrimental to the existing or potential nearby land uses.

Staff recommends APPROVAL of this request with the following findings:

- 1. The proposal is in conformance with the goals and policies contained in all elements of the 2008 Master Plan.
- 2. The proposal is in keeping with the purpose of the zoning districts.
- 3. The proposal is not detrimental to the public health, safety, and welfare.
- 4. The proposal is not detrimental to existing or potential adjacent land uses.
- 5. The proposal will not generate inappropriate, hazardous, or detrimental traffic levels in the existing or nearby area.

Prepared by:

Robert G. Isassi, P.E.

Director of Planning & Development Services

CITY OF KINGSVILLE PLANNING AND ZONING DIVISION MASTER APPLICATION

PROPERTY INFORMATION: (Please PRINT or TYPE)		4 c
Project Address 102 W. Sage Road N	2000 Wes	7 ot Young Duik
1	Farm .	Junia Urive
(Proposed) Subdivision Name KT&I Co.	Lôt <u>10</u> Block <u>2</u> _	
Legal Description: 2.0 Ac. tract out of Farm	Lot 10, Block 2, KTLI	Co.
Existing Zoning Designation AG	Future Land Use Plan Designation	1
OWNER/APPLICANT INFORMATION: (Please PRINT or TY	PE)	
Applicant/Authorized Agent Hoss Castillo	Phone <u>36 -592-6744</u> FA	x
Email Address (for project correspondence only): hca		
Mailing Address 119 N. 7th St. City	Kingsville State TX	_Zip_ <i>78363</i>
Property Owner Alejandro Zaragoza F	Phone 361-516-1655 FAX	•
Email Address (for project correspondence only):		
Mailing Address 630 W. Santa Gertrudiscity	Kingsville State TX	Zip <u>78363</u>
Select appropriate process for which approval is sought.	Attach completed checklists with this ar	oplication.
Annexation RequestNo Fee	Preliminary Plat	Fee Varies
Administrative Appeal (ZBA)\$250.00	Final Plat	Fee Varies
Administrative Appeal (ZBA)\$250.00 Comp. Plan Amendment Request\$250.00	Final Plat	Fee Varies
Administrative Appeal (ZBA) \$250.00Comp. Plan Amendment Request \$250.00 XRe-zoning Request \$250.00	Final Plat Minor Plat Re-plat	Fee Varies Fee Varies \$100.00 \$250.00
Administrative Appeal (ZBA)\$250.00Comp. Plan Amendment Request\$250.00XRe-zoning Request\$250.00SUP Request/Renewal\$250.00	Final Plat Minor Plat Re-plat Vacating Plat	Fee Varies Fee Varies \$100.00 \$250.00 \$50.00
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Application Check List for Re-Zoning

Applicant:

Alejandro Zaragoza

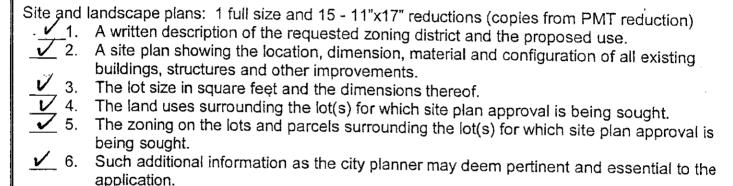
Property Address:

102 West Sage Road

Kingsville, TX 78363

Application Check List for a Re-Zoning

The following must be submitted prior to the application deadline. Otherwise, the application will be deemed incomplete and may result in unnecessary delays: (Please ✓ when complete)



Please note that this process can take up to 100 days.

Application Check List for Re-Zoning

Applicant:

Alejandro Zaragoza

Property Address:

102 West Sage Road

Kingsville, TX 78363

- 1. Written Description of the requested zoning district and proposed use.

 Re-Zone a 2.0 acre tract of land located at 102 W. Sage Road, Kingsville, TX, from Zone "AG" to Zone "R1," in order to construct a new residential home for the property owner. This 2.0 Acre tract of land is located out of Farm Lot 10, Block 2, Kleberg Town & Improvement Co. Subdivision, City of Kingsville, Kleberg County, Texas.
- Site Plan showing location, dimension, material and configuration of all existing buildings, structures and other improvements.
 A site plan for the tract of land is attached. Currently, the tract of land has no existing buildings, structures, nor any other improvements. The site consists of only scattered Mesquite brush and native grasses.
- 3. Lot Size in square feet and dimensions thereof.

 The lot size is 87,128 square feet with dimensions of 196.9 feet wide (East and West) and 442.5 feet long (North and South).
- 4. Land Uses surrounding the lot for which site plan approval is being sought. The tracts of land surrounding the lot on the North, East, and West boundaries are all vacant, idle brush land. The tracts of land on the South boundary of the lot, directly across Sage Road, are either residential homes (Lots 9, 10, & 12, Serenity Estates) or vacant brush land (Lot 11). The large tract of land located Southeast of the lot is currently an active cropland.
- Zoning on the lots and parcels surrounding the lot for which site plan approval is being sought.
 The tracts of land surrounding the lot on the North, East, and West boundaries are all Zone "AG," Agriculture. The tracts of land along the South boundary of the lot, across Sage Road, are all Zone "R1," Residential.
- Such Additional Information as the City Planner may deem pertinent and essential to the application.
 There is no additional information requested by the City.

Page 1 of 1

TaxNetUSA - TX: Kleberg: 2013 Preliminary: Detail Report

Leg

Vlaw

TaxNetUSA > Texas i Kleberg County > Detail Report

PIDN: 34166 GEO: 290000210006192

r Nema	ROUSE JIMMY JR	Value Information	2013 Proliminary
ling	ETUX LETICIA	Land Value	\$60,000,00
5 444	413 LEMONWOOD KINGBVILLE, TX 78363-7542	Improvement Value	\$ 0.00
ation	SAGERO	AG Verkel Value	10.00
gai	KT & I CO, BLOCK 2, LOT PT 10, ACRES 4.0	Timbor Market Value	10,00
		Tolet Market Value	\$80,000.00
		AG Productivity Vetue	\$0.00
v 2012 (Certified Value	Timber Productivity Value	\$0,06
		Appelled Valve	\$60,000.00
		Ten Percent Cap Loss Value	\$0,00
		Assessed Value	180,000,00
		Previous Apprelised Value	\$50,000.00
		Percent Change	0.000%

Data up to date as of May 22, 2013 including 2013 Proliminary values.

A Property Detail report appears to be available. You must have an account with TauNetUSA to view Property Detail reports.

Sign in or sign up for free to access:

Property Details Taxing Jurisdictions Estimated Property Taxes Improvement Details

View Sample Report

To: Jeggica Planning
the East 1/2 sold to A. Zaragota in May 2013

GF# 20131779

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON YOU MAY REMOVE OR STRIKE ANY OR ALL OF THE FOLLOWING INFORMATION FROM ANY INSTRUMENT THAT TRANSFERS AN INTEREST IN REAL PROPERTY BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

WARRANTY DEED

DATE:

MAY , 2013

GRANTOR: JIMMY ROUSE, JR. and wife, LETICIA ROUSE

GRANTOR'S MAILING ADDRESS (including County):

413 Lemonwood

Kingsville, Texas 78363

County: Kleberg County, Texas

GRANTEE:

MARIA GUADALUPE MARQUEZ and ALEJANDRO ZARAGOZA

GRANTEE'S MAILING ADDRESS (including County):

1803 Margaret Lanc

Kingsville, Texas 78363

County: Kleberg County, Texas

CONSIDERATION: TEN AND NO/100 DOLLARS (\$10.00) and other valuable

consideration

PROPERTY:

PROPERTY DESCRIPTION IS CONTAINED ON EXHIBIT "A" ATTACHED HERETO, MADE A PART HEREOF AND INCORPORATED BY REFERENCE HEREIN.

RESERVATIONS FROM AND EXCEPTIONS TO CONVEYANCE AND WARRANTY:

The conveyance recited above is made and accepted subject to all presently valid restrictions, reservations, covenants, conditions, rights-of-way, easements, mineral leases and royalty and mineral conveyances now outstanding and of record, if any, in Kleberg County, Texas, affecting the above described PROPERTY.

TAX PRORATION AGREEMENT

To:

Kleberg County Title Co.

RE:

GF No. 20131779

Date:

May 15, 2013

Property:

The East One-Half (E 1/2) of a 4.00+/- acre tract of land out of Farm Lot 10, Section 2, The Kleberg Town &

Improvement Co., Kieberg County, Texas as described in the attached Exhibit A.

NOTE: The Company is prohibited from insuring the area or quantity of the land described herein. Therefore, the Company does not represent that the acreage or square footage calculations are correct. References to quantity are for informational purposes only.

This indicates our understanding of the handling of the property taxes in the referenced transaction. Since the property taxes for the current year cannot be determined at this time, the purchasers will be given credit for their share of the current year's taxes, in consideration of which purchaser will pay the full tax for the year when taxes are due. This amount is based on an estimate only, since current figures are not yet available. The purchasers have also been made aware that they must take a copy of their recorded deed when received to the Central Appraisal District in order to have the taxes changed into their names and file for any exemptions which apply.

If the actual tax assessment exceeds the estimated amount prorated at closing, soller agrees to immediately reimburse the purchaser the additional sum owed for the period from January 1 up to the closing date. Should the actual tax assessments be less than the estimated amount prorated at closing, purchaser agrees to immediately reimburse the seller the excess amount prorated/credited at closing.

All parties understand that Kleberg County Title Co. will not be responsible for, nor will they be involved in, this tax proration settlement. It is agreed that Seller and Purchaser will contact each other directly, and the refund will be paid immediately upon written notification (with supporting documentation) from the other party that same is due.

SELLERGY

Jimmy Rouse Jr.

Leticia Rouse

PURCHASER(S):

M. Guadalust Margur

10/00/01/02 2210/902=

Fleid notes for a 4.00 ± acre tract of land out of Farm Lot 10, Section 2, The Kieberg Town & Improvement Co., Kieberg County, Texas,

· · · · · · · · · ·

Being all that certain tract or parcel of land situated in Kleberg County, Texas, and being a part of Farm Lot 10, Section 2, The Kleberg Town & Improvement Co., a subdivision to the said Kleberg County described by map or plat recorded in Envelope 18, Plat Cabinet 1, Map and Plat Records, Kleberg County, Texas, and being a part of that tract of land conveyed by deed to R. H. Christian recorded in Volume 236, Pages 312-315, Official Records, Kleberg County, Texas, more particularly described by metes and bounds as follows to wit:

BEGINNING at an iron rod found in the ground and taken for the Southeast corner of Farm Lot 9 of the aforementioned Section 2, said corner being in the intersection of the North line of the 60 foot Right-of-Way of Kleberg County Road 2010 W (Sage Road) with the West line of the 60 foot Right-of-Way of Kleberg County Road 1038 N:

THENCE, with the South line of the aforementioned Farm Lot 9 and with the aforementioned North Right-of-Way line of Kleberg County Road 2010 W. WEST. (at a distance of 1262.5 feet pass the Southwest corner of the aforementioned Farm Lot 9 same being the Southeast corner of the aforementioned Farm Lot 10), for a total distance of 1968.7 feet to an iron rod, with cap, found in the ground for a corner, said corner being THE POINT OF BEGINNING and the Southeast corner of the tract herein described;

THENCE, continuing with the aforementioned North Right-of-Way line of Kleberg County Road 2010 W and with the South line of the aforementioned Farm Lot 10, WEST, a distance of 393.8 feet to an Iron rod, with cap, set in the ground for a corner, said corner being the Southwest corner of the tract herein described;

THENCE, NORTH, a distance of 442.55 feet to an Iron rod, with cap, set in the ground for a corner, said corner being in the South line of a tract of land conveyed by deed to Jose Gus Carrales and John G. Carrales recorded in Volumo 80, Pages 659-662, Official Records, Kleberg County, Texas, said corner being the Northwest corner of the tract herein described:

THENCE, with the aforementioned South line of the Carrales tract of land, EAST, a distance of 393.8 feet to an Iron rod, with cap, found in the ground for a corner, said corner being the Northeast corner of the tract herein described;

THENCE, SOUTH, a distance of 442.55 feet to RETURN TO AND CLOSE AT THE POINT OF BEGINNING, containing within said bounds 4.00 ± acres of land.

The above field notes were prepared from data obtained from a survey made, on the ground, under my supervision in the month of April 2007 for R. H. Christian.

By: Late Boetm, P.E. R.P.L.S.



Values 0 LAND MARKET + 60,000 MARKET VALUE = 60,000 PRODUCTIVITY LOSS - 0 APPRAISED VALUE = 60,000 HS CAP LOSS - 0	ASSESSED VALUE = 60,000 EXEMPTIONS SKETCH COMMANDS				IMPROVEMENT FEATURES	OII Wells: 0 AG CLASS AG TABLE AG UNIT PRG AG VALUE AG-RB5 AG-RB5 0	True Automation, Inc.
Entitles CAD 100% CKI 100% GKI 100% SKI 100% WST 100%					COMP ADJ YALUE	IRR Acres: 0 MKT VAL. AG APPLY 60,000 60,000	9PM by VICKI
PROPERTY APPRAISAL INFORMATION 2013 ROUSE JIMMY JR ETUX LETICIA 413 LEMONWOOD KINGSVILLE, TX 78363-7542 ACRES: 4.0000	APPR VAL METHOD: Cost				IMPROVEMENT INFORMATION AREA UNIT PRICEUNITS BUILT EFEXTR COND. VALUE DEPR PHYS ECON FUNC COM	LAND INFORMATION IRR Wells: 0 Capacity: 0 IS UNITPRICE GROSS VALUE ADJ MASS ADJ VAL.SRC AC 15,000.00 A 1.00 A 1.00 A	Effective Date of Appraisal: January 1 Date Printed: 06/27/2013 01:40:19PM
OWNER ID 55785 OWNERSHIP 100.00%	012	7. 2. 2. 2. 3. 4. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6.	AF.	£ 81	IMP TPRICEUNITS BUIL	METH DIMENSIONS A 4,0000 AG	Effective Date o
KLEBERG COUNTY APPRAISAL DISTRICT PROPERTY 34166 Legal Description { T& I CO, BLOCK 2, LOT PT 10, ACRES 4.0 Ref ID2: R34166 Ref ID2: R34166	GENERAL LAST APPR. IE LAST APPR. YR 2012 LAST INSP. DATE 03/12/2012 NEXT INSP. DATE	FOR '12 CHG LAND TABLE - \$15,000/AC PER SALES IN AREA PER APPR IE 3/12/12 3/27/12 MMG - FOR 2011 NO VAL CHG ON ACCT PER APPR LR 3/16/11 4/15/11 VG - NEW FOR 2008	BUILDING PERMITS PERMITTYPE PERMITAREA ST PERMITVAL	GRANTOR DEED INFO ECHARTEA MAX WDVL / 432 / 571 CHRISTIAN R H WDVL / 359 / 758	00.00% NBHD: MTHD CLASS/SUBCL	100.00% NBHD: CLS IABLE SC HS P9B D2 N	
KLEBERG COUNTY, PROPERTY 34168 Legal Description CT& ICO, BLOCK 2	JTILITIES JTILITIES JTILITIES JOHN ACCESS	SAL SAL MM APF	ISSUE DT PERMIT	SALE DT PRICE 25/17/2010 **** 34/09/2007 ****	SUBD: \$2900 1	SUBD: S2800 # DESCRIPTION I. RBS (BRUSH LAND)	. mo11 2age 1 of 1

AGENDA ITEM #3



Planning & Development Services Department

TO:

Mayor & City Commission

THROUGH:

Vincent Capell, City Manager

FROM:

Robert G. Isassi, P.E., Director of Planning & Development Services

SUBJECT:

Request to Re-zone 808 S 13th St. from R2 to C2

DATE:

August 16, 2013

This is a request from Linda Franklin to re-zone the Southeast corner lot of 13th and Doddridge from a two-family R2 District to a Commercial C2 District at Retama Park, Block 7, Lot 1 located at 808 S 13th St.

This request was approved by Planning & Zoning Commission on March 9th, 2008 and was not immediately submitted to Commission for approval. The owner may be selling the property soon and wishes for the re-zoning to be finalized. The lot is currently a vacant lot next to Homesmart and Remco (old Hollywood Video). The Planning & Zoning Commission unanimously approved the rezoning.

The Planning Department has evaluated the request and can find no issues with it. It is within the Master Plan concept and should continue to promote commercial growth in the area.

ORDINANCE	#2013-
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AMENDING THE ZONING ORDINANCE BY CHANGING THE ZONING MAP IN REFERENCE TO LOT 1, BLOCK 7 OF RETAMA PARK, KNOWN AS 808 SOUTH 13TH STREET FROM R2 TWO-FAMILY DISTRICT TO C2 RETAIL DISTRICT; AMENDING THE COMPREHENSIVE PLAN TO ACCOUNT FOR ANY DEVIATIONS FROM THE EXISTING COMPREHENSIVE PLAN; AND PROVIDING FOR PUBLICATION.

WHEREAS, the Planning Commission has forwarded to the City Commission its reports and recommendations concerning the application of Linda Franklin, for amendment to the zoning ordinance and zoning map of the City of Kingsville;

WHEREAS, with proper notice to the public, public hearings were held on Wednesday, March 19, 2008 during a meeting of the Planning and Zoning Commission, and on Monday, August 26, 2013 during a meeting of the City Commission, at City Hall, in the City of Kingsville, during which all interested persons were allowed to appear and be heard; and

WHEREAS, a majority of the Planning Commission by an 5-0 vote APPROVED the requested rezone; and

WHEREAS, the City Commission has determined that this amendment would best serve public health, necessity, and convenience and the general welfare of the City of Kingsville and its citizens.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF KINGSVILLE, TEXAS:

SECTION 1. That the Zoning Ordinance of the City of Kingsville, Texas, is amended by changing the zoning of Lots 1, Block 7 of Retama Park, known as 808 South 13th Street from R2 Two-Family District to C2 Retail District, as more specifically described on the Zone Change Map, attached as Exhibit A.

SECTION 2. That the official Zoning Map of the City of Kingsville, Texas, is amended to reflect the amendments to the Zoning Ordinance made by Section 1 of this ordinance.

SECTION 3. That the Zoning Ordinance and Zoning Map of the City of Kingsville, Texas, as amended from time to time, except as changed by this ordinance and any other ordinances adopted on this date, remain in full force and effect.

SECTION 4. That to the extent that these amendments to the Zoning Ordinance represent a deviation from the Comprehensive Plan, the Comprehensive Plan is amended to conform to the Zoning Ordinance, as amended by this ordinance.

SECTION 5. That all ordinances or parts of ordinances in conflict with this ordinance are hereby expressly repealed.

Kingsville as required by the City Charter of the City of Kingsville.
INTRODUCED on this the 26th day of August, 2013.
PASSED AND APPROVED on this theth day of, 2013.
THE CITY OF KINGSVILLE
Sam R. Fugate, Mayor
ATTEST:
Mary Valenzuela, City Secretary
APPROVED:
Courtney Alvarez, Citý Attorney

SECTION 6. That publication shall be made in the official publication of the City of

PLANNING AND ZONING COMMISSION **MEETING - MINUTES**

MARCH 19, 2008 AT 7:00 P.M.

CITY OF KINGSVILLE COMMISSION CHAMBERS

200 E. KLEBERG AVE KINGSVILLE, TX 78363

Planning & Zoning Members Present

Planning & Zoning Members Absent

Robert McCreight

Leo Alarcon

Steve Zamora

Lupe Alvarez

Bill Aldrich

Armando Martinez

Ramon Perez

Staff Present

John Howe

Jennifer Trevino, Planning Secretary

Citizens Present

Linda Franklin

Armando Gutierrez, City Engineer

Elbert W. Franklin III

- 1. The meeting was called to order at 7:00 p.m.
- 2. Public comments on items on or off the agenda;

There were no public comments at this time.

3. Discuss and take action on minutes of February 20, 2008;

Mr. McCreight made a motion to accept the minutes as presented; it was seconded by Mr. Aldrich. The motion passed 5/0.

4. Discuss and consider a request to rezone from R2 Two Family District to C4 Commercial District, Retama Park Block 7, Lot 1, property also known as 808 S. 13th, Linda Franklin is the applicant;

Mr. Gutierrez stated he wanted to mention that is property is at 13th & Doddridge and it was a vacant lot and he thought at one time it was a duplex that burned down sometime in the ladder part of last year. In October of last year and it was cleaned up and the property is already in commercial zoning. They sent out notices and have not received any

opposition. The block to the east is also C2, so rezoning this property to C2 is consistent with the overall plans that exist in the area. He had no objections to getting this property rezoned to C2. Robert McCreight said, "as opposed to a C4" and he said yes. Mr. Gutierrez said he though C4 was put in there as a matter of allowing the commission to work the discretion of deciding if they want to go C2,3, or 4., but really C2 is what is appropriated and what the other properties along the area are.

The code recommended we stay with the C2. Steven Zamora then said, "basically the item then would be to approve it but instead of going C4 we would be approving C2 in lieu of C4". That is correct. Jennifer Trevino then asked if she could mention something. Mr. Zamora told her to do a motion, and then she said "they didn't ask for a C4, they just asked for a commercial so we advertised it as C4." Mr. Zamora then said the applicant doesn't have a particular need for a C4. Jennifer then said no. Mr. Gutierrez then explained that a C2 was a retail district and that was what they learned about and a C4 is more of an open area and allows welding shops and mechanics shop, etc. Mr. Zamora then made a motion to be continued or, then Mr. Aldrich made a motion to change it from a C4 to a C2. It was seconded by Mr. Howe. Motion passed 5/0.

5. <u>Miscellaneous: Items not on the agenda may be discussed but no action may be taken at this time;</u>

Mr. Gutierrez mentioned that he received a call on Monday from Land Mark Valley Homes that had the plans ready and wanted to submit to the counties and he requested they submit one set so he could have the opportunity to review it before they made all the copies. He received them yesterday afternoon and didn't get a chance to review them today, but will be looking at them tomorrow. He took a quick glance and it and nothing caught his attention. He received the construction plans with recommendation to move on to the construction phase (subdivision infrastructure, not whole construction) if they met all the requirements.

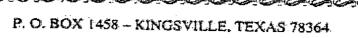
There was discussion on JLUS meeting that was held on Tuesday night (4/18/08). Mr. Gutierrez said it wasn't creating any more restrictions and what already existed was what was falling into place. It gives a level of comfort for anyone coming from outside to know the plan and knows what is allowed or not allowed and they can invest more in the city with more confidence. Once JLUS does the preliminary draft, the final should be followed shortly. There were additional recommendations that the JLUS will identify

issues and then make recommendations. Once all recommendations have been included in the plan, then we can ask city commission for approval, and then we can go into the implementation phase. Furthermore, the master plan is on hold until the JLUS can be finalized just in case something comes up that might affect the master plan. They are estimating that the master plan should be finished by April 14, 2008. Once the commission has adopted the JLUS study then we can go into the implementation phase before we start reviewing ordinances and changing the ordinances and coming up with new requirements or new policies.

6. Adjourn

Mr. Howe made a motion to adjourn; it was seconded by Mr. Aldrich. The motion passed 5/0. The meeting was adjourned at 7:10 p.m.

CITY OF KINGSVILLE





August 16, 2013

Vincent Capell City Manager City of Kingsville P.O. Box 1458 Kingsville, Texas 78364

Re: Budget Amendment - CO 2013 Debt Issuance (net of issuance cost refund)

Mr. Capell,

The attached budget amendment will provide for the CO 2013 debt issue in January / February 2013 net of the \$15,343.29 refund by First Southwest our Financial Advisors. The initial issuance cost fees paid to First Southwest was \$76,194.55. The refund pulls the net issuance down to \$60,851.26 which is a very reasonable issuance cost amount considering the issue dollar amounts. The CO 2013 issue consisted of new debt in the amount of \$4,265,000 for drainage projects and \$965,000 for street projects (stated at par amounts) totaling \$5,230,000. In addition, the CO 2013 refunding of the CO 2002A existing debt in the amount of \$1,260,000 was issued at the same time reducing our overall issuance cost.

This Budget Amendment, given you approval, would be on the Commission Meeting agenda August 26, 2013 for first reading.

Sincerely,

Mark A. Rushing

CC: Courtney Alvarez, City Attorney

Mark A. Rushing

ORDINANCE NO. 2013-

AN ORDINANCE AMENDING THE FISCAL YEAR 2012-2013 BUDGET FOR FUND 067 CO SERIES 2013 GF STREETS AND FUND 068 CO SERIES 2013 DRAINAGE FOR THE CO 2013 DEBT ISSUANCE COSTS NET OF REFUND.

WHEREAS, it was unforeseen when the budget was adopted that there would be a need for funding for these expenditures this fiscal year.

1

BE IT ORDAINED by the City Commission of the City of Kingsville that the Fiscal Year 2012-2013 budget be amended as follows:

CITY OF KINGSVILLE DEPARTMENT EXPENSES BUDGET AMENDMENT

Dept. No.	Department Name:	Account Name:	Account Number:	Budget Increase	Budget Decrease
				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	500,0400
Fund	067 CO Series 20	013 GF Street Projects			
Rever	<u>nues</u>				
4-000	.0	Bond Proceeds	995.00	\$994,391	
4-000	.0	Bond Insurance Premium	996.00	\$39,554	
Exper	<u>ises</u>				
5-000	.0	PrfSrv Bond Issue Costs	314.04	\$ <u>22,905</u>	
				\$ <u>1,056,850</u>	
Fund	068 CO Series 20	013 Drainage			
Rever	<u>nues</u>				
<u>4-000</u>	<u>.0</u>	Bond Proceeds	995.00	\$4,325,000	
4-000	0.0	Bond Insurance Premium	996.00	\$174,818	
Exper	nses				
5-000	0.0	PrfSrv Bond Issue Costs	314.04	\$ <u>121,233</u>	
				\$ <u>4,621,051</u>	

[This budget amendment will provide for the CO 2013 debt issue in January/February 2013 net of the \$15,343.29 refund by First Southwest. The CO 2013 issue consisted of new debt in the amount of \$4,265,000 for drainage projects and \$965,000 for street projects.]

11.

THAT all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

THAT this Ordinance shall not be codified but shall become effective on and after adoption and publication as required by law.

INTRODUCED on this the 26th day of August, 2013.

PASSED AND APPROVED on this tr	ne day of	, 2013.
EFFECTIVE DATE:		
Sam R. Fugate, Mayor		
ATTEST:		
Mary Valenzuela, City Secretary		
APPROVED AS TO FORM:		
Courtney Alvarez, City Attorney		

CITY OF KINGSVILLE



P. O. BÓX 1458 - KINGSVILLE, TEXAS 78364.

August 16, 2013

Vincent Capell City Manager City of Kingsville P.O. Box 1458 Kingsville, Texas 78364

Re: Budget Amendment - Budget Transfer from General Fund 001 to Fund 087 Additional Sanitation / Soild Waste Fees.

Mr. Capell,

The City completed a study in FY 2007-2008 and found that the City of Kingsville sanitation fee needed to be increased to stay comparable to fees charged in surrounding cities. These fees were subsequently implemented starting April 2008, but only half of the overall consultant recommended increase was implemented in the 1st year. In FY 2008-2009, the second year of implementation, the full amount of the consultant recommended increase was implemented. At that time Fund 087 Solid Waste Capital Projects was created for the purpose of financing related sanitation debt service and any residual revenue collected amount above the debt service payments could be used to purchase capital items in the sanitation department. As a result, the 1st half year of collected revenues in the amount of \$114,247still resides in reserves in the Fund 001 General Fund - "Committed" Fund Balance. This budget amendment would move the money to Fund 087 Solid Waste Capital Projects - "Committed" Fund Balance to be used for this intended purpose.

This Budget Amendment, given you approval, would be on the Commission Meeting agenda August 26, 2013 for first reading.

Sincerely,

Mark A. Rushing

Mark A. Rushing

CC: Courtney Alvarez, City Attorney

ORDINANCE NO. 2013-

AN ORDINANCE AMENDING THE FISCAL YEAR 2012-2013 BUDGET FOR THE TRANSFER OF FUND BALANCE FROM FUND 001 GENERAL FUND TO THE SOLID WASTE CAPITAL PROJECTS FUND 087.

WHEREAS, it was unforeseen when the budget was adopted that there would be a need for funding for these expenditures this fiscal year.

١.

BE IT ORDAINED by the City Commission of the City of Kingsville that the Fiscal Year 2012-2013 budget be amended as follows:

CITY OF KINGSVILLE DEPARTMENT EXPENSES BUDGET AMENDMENT

	Department Name:	Account Name:	Account Number:	Budget Increase	Budget Decrease
	1 General Fund				<u>. </u>
<u>Capital</u> 2 000.0	00 Fund Balance	Reserved For Cap. Proj	684.00		\$ <u>114,248</u> \$ <u>114,248</u>
Expens 5-690.0	<u>ses</u> 00 Transfer To	Fund Exp/Trsfrs Out	394.87	\$ <u>114,248</u> \$ <u>114,248</u>	·
Fund 0		Capital Projects		Ψ <u>Ι ΙΤ,ΖΤΟ</u>	
4-000.0	00 Transfer from Fu	nd 01 Transfer In	750.01	\$ <u>114,248</u> \$ <u>114,248</u>	
<u>Capital</u> 2 000.0		eserved for Cap. Proj	610.00	\$ <u>114,248</u> \$ <u>114,248</u>	

[To transfer Solid Waste revenues that exceed what is needed for debt service payments to Capital Projects Fund 087 for the purchase of capital items for the sanitation department]

11.

THAT all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

111.

THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause,

phrase, word or provision of this ordinance, for it is the definite intent of this City Commission
that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given
full force and effect for its purpose.

IV.

THAT this Ordinance shall not be codified but shall become effective on and after adoption and publication as required by law.

INTRODUCED on this the 26th day of August, 2013.

PASSED AND APPROVED on this the day of	, 2013.
EFFECTIVE DATE:	
Sam R. Fugate, Mayor	
ATTEST:	
Mary Valenzuela, City Secretary	
APPROVED AS TO FORM:	
Courtney Alvarez, City Attorney	



Engineering Department

361-595-8007 361-595-8035 Fax

DATE:

August 16, 2013

TO:

City Commission through City Manager

FROM:

Juan Carlos Cardenas, Director of Public Works/City Engineer

SUBJECT: FY2013 Utility Fund Budget Amendment (Fund 051)

SUMMARY

This item authorizes a budget amendment to the FY2013 Utility Fund (051) for expenditures occurring this fiscal year for the installation of an 8" waterline along Seale Street from Corral Ave to Ave "B".

BACKGROUND

In FY 2013, \$70,000.00 was budgeted in CO Series 2011 General Fund (065) to be expensed in partnership with TAMUK to improve drainage for the north side of Santa Gertrudis Estates Subdivision and the intersection of Ave "B" & Seale Street. When city staff was performing a cost benefit analysis of a water connection along Seale Street with the University and of drainage improvements needed in the area of the University, TAMUK requested the City reallocate the drainage funds (065-5-305.0-531.00 \$70,000) for the installation of a waterline and service connection along Seale Street between Corral Ave & Ave "B" and that TAMUK would pay the drainage improvement expenses for the north side of Santa Gertrudis Estates Subdivision and Ave "B" & Seale Street intersection.

Fund (051) - Utility Fund:

Requested Budget Amend: \$70,000.00 from Utility Fund Balance Add to Water Line Extension Budget FY13: (600.1-541.00) \$70,000.00

RECOMMENDATION

The proposed budget amendment is very important to complete the waterline project this fiscal year. Staff recommends proceeding with approval of the proposed budget amendment.

FINANCIAL IMPACT

Detail of the Utility Fund Budget Amendment request is mentioned above and noted in the budget amendment ordinance.

Approved	
Vincent Capell, City Manager	

ORDINANCE NO. 2013-

AN ORDINANCE AMENDING THE FISCAL YEAR 2012-2013 BUDGET FOR THE REALLOCATION OF FUNDS INITIALLY BUDGETED FOR A DRAINAGE PROJECT TO BE USED FOR A WATER LINE PROJECT ALONG SEALE STREET.

WHEREAS, it was unforeseen when the budget was adopted that there would be a need for funding for these expenditures this fiscal year.

1

BE IT ORDAINED by the City Commission of the City of Kingsville that the Fiscal Year 2012-2013 budget be amended as follows:

CITY OF KINGSVILLE DEPARTMENT EXPENSES BUDGET AMENDMENT

Dept. No.	Department Name:	Account Name:	Account Number:	Budget Increase	Budget Decrease
Capita	051 Utility Fund al .00 Fund Balance	Unrecented Fund Delever	640.00		\$70.000
Exper		Unreserved Fund Balance	610.00		\$ <u>70,000</u> \$ <u>70,000</u>
5-601	.10 Water	Water Line Ext.	541.00	\$ <u>70,000</u> \$ <u>70,000</u>	

[Texas A&M University-Kingsville requested that the \$70,000 initially budgeted for a drainage project on the North Side of Santa Gertrudis Estates Suddivision be used for a water line along Seale Street from Corral to Ave B.]

11.

THAT all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

THAT this	Ordinance	shall n	not be	codified	but	shall	become	effective	on	and	after	adoption
and public	cation as rec	uired b	y law.									

INTRODUCED on this the 26th day of August, 2013.

PASSED AND APPROVED on this the day of, 2013.
EFFECTIVE DATE:
Sam R. Fugate, Mayor
ATTEST:
Mary Valenzuela, City Secretary
APPROVED AS TO FORM:
Courtney Alvarez, City Attorney

REGULAR AGENDA