

ATTACHMENT 4

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Health Plan Employee Premiums and Employer Health Plan Funding Per Fiscal Year October - September					
	Employee	Employer		Number Enrolled Beginning of Plan Year	Average Lives Enrolled
2015-2016					
Employee Only	\$ 30.00	\$ 527.08		97	676 Average
Employee / Child	\$ 118.00	\$ 1,079.50		37	
Employee / Spouse	\$ 118.00	\$ 1,079.50		39	
Employee / Family	\$ 118.00	\$ 1,079.50		100	
Retirees Only	\$ 278.54	\$ 278.54		7	
Retirees & Spouse	\$ 918.96	\$ 278.54		1	
COBRA					
Employee Only	\$ 568.22	\$ -		0	
Employee / Child	\$ 1,221.45	\$ -		0	
Employee / Spouse	\$ 1,221.45	\$ -		1	
Employee / Family	\$ 1,221.71	\$ -		0	
2016-2017					
Employee Only	\$ 30.00	\$ 527.08		97	663 Average
Employee / Child	\$ 118.00	\$ 1,079.50		37	
Employee / Spouse	\$ 118.00	\$ 1,079.50		39	
Employee / Family	\$ 118.00	\$ 1,079.50		100	
Retirees Only	\$ 278.54	\$ 278.54		7	
Retirees & Spouse	\$ 918.96	\$ 278.54		1	
COBRA					
Employee Only	\$ 568.22	\$ -		0	
Employee / Child	\$ 1,221.45	\$ -		0	
Employee / Spouse	\$ 1,221.45	\$ -		0	
Employee / Family	\$ 1,221.71	\$ -		0	
2017-2018					
Employee Only	\$ 30.00	\$ 542.42		99	699 Current lives
Employee / Child	\$ 118.00	\$ 1,172.67		31	Mar-18
Employee / Spouse	\$ 118.00	\$ 1,172.67		31	
Employee / Family	\$ 118.00	\$ 1,172.67		102	
Retirees Only	\$ 301.21	\$ 301.21		7	
Retirees & Spouse	\$ 989.46	\$ 301.21		0	
COBRA					
Employee Only	\$ 614.47	\$ -		0	
Employee / Child	\$ 1,316.48	\$ -		0	
Employee / Spouse	\$ 1,316.48	\$ -		0	
Employee / Family	\$ 1,316.48	\$ -		0	