

City of Kingsville, Texas

AGENDA CITY COMMISSION MONDAY, AUGUST 13, 2018 REGULAR MEETING

**CITY HALL
HELEN KLEBERG GROVES COMMUNITY ROOM
400 WEST KING AVENUE
6:00 P.M.**

I. Preliminary Proceedings.

OPEN MEETING

INVOCATION / PLEDGE OF ALLEGIANCE – (Mayor Fugate)


MINUTES OF PREVIOUS MEETING(S)

Regular Meeting – July 9, 2018

Special Meeting – July 16, 2018

Regular Meeting – July 30, 2016

APPROVED BY:


Jesús A. Garza
City Manager

II. Public Hearing - (Required by Law).¹

1. Public hearing regarding condemnation proceeding for structures located at 623 E. Avenue A, Kingsville, TX. (Director of Planning & Development Services).
2. Public hearing regarding condemnation proceeding for structures located at 411 E. Lee Avenue, Kingsville, TX. (Director of Planning & Development Services).
3. Public hearing regarding condemnation proceeding for structures located at 426 E. Richard Avenue, Kingsville, TX. (Director of Planning & Development Services).

III. Reports from Commission & Staff.²

*"At this time, the City Commission and Staff will report/update on all committee assignments which may include, but is not limited to the following: Planning & Zoning Commission, Zoning Board of Adjustments, Historical Board, Housing Authority Board, Library Board, Health Board, Tourism, Chamber of Commerce, Coastal Bend Council of Governments, Conner Museum, Keep Kingsville Beautiful, and Texas Municipal League. Staff reports include the following: Building & Development, Code Enforcement, Proposed Development Report; Accounting & Finance – Financial & Investment Information, Investment Report, Quarterly Budget Report, Monthly Financial Reports, Utilities Billing Update; Police-Communications Update; Police & Fire Department – Grant Update, Police & Fire Reports; **Streets Update**; Public Works; Building Maintenance, Construction Updates; Park Services - grant(s) update, miscellaneous park projects, Emergency Management, Administration –Workshop Schedule, Interlocal Agreements, Public Information, Hotel Occupancy Report, Quiet Zone, SEP, Legislative Update, Proclamations, Health Plan Update, Tax Increment Zone Presentation, Main Street*

Downtown, Chapter 59 project, Financial Advisor, Landfill Update, Wastewater Treatment Plant, Water And Wastewater Rate Study Presentation, Demolition Update, Planning Development Update, Golf Course Update, Municipal Court Update, Monthly Performance Report. No formal action can be taken on these items at this time."

IV. Public Comment on Agenda Items.³

1. Comments on all agenda and non-agenda items.

V.

Consent Agenda

Notice to the Public

The following items are of a routine or administrative nature. The Commission has been furnished with background and support material on each item, and/or it has been discussed at a previous meeting. All items will be acted upon by one vote without being discussed separately unless requested by a Commission Member in which event the item or items will immediately be withdrawn for individual consideration in its normal sequence after the items not requiring separate discussion have been acted upon. The remaining items will be adopted by one vote.

CONSENT MOTIONS, RESOLUTIONS, ORDINANCES AND ORDINANCES FROM PREVIOUS MEETINGS:

(At this point the Commission will vote on all motions, resolutions and ordinances not removed for individual consideration.)

1. Motion to re-appoint Mr. Daniel Burt to the Kingsville Historical Development Board for a three-year term. (Downtown Manager).
2. Motion to appoint Mr. Todd Lucas to the Kingsville Historical Development Board for a three-year term. (Downtown Manager).

REGULAR AGENDA

CONSIDERATION OF MOTIONS, RESOLUTIONS, AND ORDINANCES:

VI. Items for consideration by Commissioners.⁴

3. Consider approving certification of 2017 excess debt collection and certification of 2018 anticipate collection rate. (Finance Director).
4. Consider accepting 2018 certified total appraised assessed and taxable values of all and new property. (Finance Director).
5. Consider proposed tax rate, take record vote, and schedule public hearings for August 27 & September 4, 2018. (Finance Director).
6. Consider condemnation of structure(s) located at 623 E. Avenue A, Kingsville, Texas. (Director of Planning & Development Services).
7. Consider condemnation of structure(s) located at 411 E. Lee Avenue, Kingsville, Texas. (Director of Planning & Development Services).
8. Consider condemnation of structure(s) located at 426 E. Richard Avenue, Kingsville, Texas. (Director of Planning & Development Services).
9. Consider options for City of Kingsville employee Health Insurance plan design benefits, especially employee contributions and deductibles. (Human Resources Director).

10. Consider a resolution approving the extension of an application and agreement for the historic district Façade Grant Program from Adelmo & Yolanda Luera for AI's Hair Design for property located at 321 E. Kleberg Avenue, Kingsville, Texas (due to health hardship). (Downtown Manager).

11. Consider waiver of certain fees for the Fiesta de Paloma in downtown on September 15, 2018. (Downtown Manager).

12. Consider waiving JK Northway rental fees for the Ranch Hand Festival Rodeo in November 2018. (Tourism Director).

13. Consider introduction of an ordinance amending the City of Kingsville Code of Ordinances by amending Section 15-6-21-Definitions to include a definition for Brewery. (Director of Planning & Development Services).

14. Consider introduction of an ordinance amending the City of Kingsville Code of Ordinances by amending Chapter XV, Article 6, Zoning, amending Appendix A-Land Use Categories to add Brewery. (Director of Planning & Development Services).

15. Consider introduction of an ordinance amending the FY17-18 Budget to purchase a Lenco BearCat G3 vehicle for the Kingsville Police Department's SWAT Unit. (Police Chief).

16. Executive Session: Pursuant to Section 551.074, of the Texas Open Meetings Act, the City Commission shall convene in executive session to deliberate the evaluation & duties of the City Manager. (Mayor Fugate).

VII. Adjournment.

1. No person's comments shall exceed 5 minutes. Cannot be extended by Commission.
2. No person's comments shall exceed 5 minutes without permission of majority of Commission.
3. Comments are limited to 3 minutes per person. May be extended or permitted at other times in the meeting only with 5 affirmative Commission votes. The speaker must identify himself by name and address.
4. Items being considered by the Commission for action except citizen's comments to the Mayor and Commission, no comment at this point without 5 affirmative votes of the Commission.

NOTICE

This City of Kingsville and Community Room are wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary's office at 361/595-8002 or FAX 361/595-8024 or E-Mail mvalenzuela@cityofkingsville.com for further information. Braille Is Not Available. The City Commission reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code, Section 551-071 (Consultation with Attorney), 551-072 (Deliberations about Real Property), 551-073 (Deliberations about Gifts and Donations), 551-074 (Personnel Matters), 551-076 (Deliberations about Security Devices), 551-086 (Certain Public Power Utilities: Competitive Matters), and 551-087 (Economic Development).

I, the undersigned authority, do hereby certify that the Notice of Meeting was posted on the bulletin board located at the City of Kingsville City Hall, 400 West King Avenue, Kingsville, Texas, which is a place convenient and readily accessible to the general public at all times and said Notice was posted on the following date and time:

August 10, 2018 at 12:00 P.M. and remained so posted continuously for at least 72 hours preceding the schedule time of said meeting.

Mary Valenzuela
Mary Valenzuela, TRMC, CMC, City Secretary
City of Kingsville, Texas

This public notice was removed from the official posting board at the Kingsville City Hall on the following date and time: _____

By: _____
City Secretary's Office
City of Kingsville, Texas

MINUTES OF PREVIOUS MEETING(S)

JULY 9, 2018

A REGULAR MEETING OF THE CITY OF KINGSVILLE CITY COMMISSION WAS HELD ON MONDAY, JULY 9, 2018 IN THE HELEN KLEBERG GROVES COMMUNITY ROOM, 400 WEST KING AVENUE, KINGSVILLE, TEXAS AT 6:00 P.M.

CITY COMMISSION PRESENT:

Sam Fugate, Mayor
Edna Lopez, Commissioner
Dianne Leubert, Commissioner
Arturo Pecos, Commissioner
Hector Hinojosa, Commissioner

CITY STAFF PRESENT:

Jesus Garza, City Manager
Mary Valenzuela, City Secretary
Courtney Alvarez, City Attorney
Kyle Benson, IT Manager
Tom Ginter, Director of Planning & Development Services
Bill Donnell, Public Works Director
Deborah Balli, Finance Director
Derek Williams, IT
David Solis, Risk Manager
Diana Gonzales, Human Resources Director
Susan Ivy, Parks Manager
Cynthia Martin, Downtown Manager
Jeanine Reyes, Tourism Director
Ricardo Torres, Chief of Police
Adrian Garcia, Fire Chief
Joe Casillas, Water Production Supervisor
Charlie Sosa, Purchasing Manager
Richard Flores, Golf Course Manager
Ruben Balsaldua- Fire Department

I. Preliminary Proceedings.

OPEN MEETING

Mayor Fugate opened the meeting at 6:00 P.M. with all five Commission members present.

INVOCATION / PLEDGE OF ALLEGIANCE – (Mayor Fugate)

The invocation was delivered by Mrs. Courtney Alvarez, City Attorney, followed by the Pledge of Allegiance and the Texas Pledge.

MINUTES OF PREVIOUS MEETING(S)

None.

II. Public Hearing - (Required by Law).¹

None.

III. Reports from Commission & Staff.²

"At this time, the City Commission and Staff will report/update on all committee assignments which may include, but is not limited to the following: Planning & Zoning Commission, Zoning Board of Adjustments, Historical Board, Housing Authority Board, Library Board, Health Board, Tourism, Chamber of Commerce, Coastal Bend Council of

Governments, Conner Museum, Keep Kingsville Beautiful, and Texas Municipal League. Staff reports include the following: Building & Development, Code Enforcement, Proposed Development Report; Accounting & Finance – Financial & Investment Information, Investment Report, Quarterly Budget Report, Monthly Financial Reports, Utilities Billing Update; Police-Communications Update; Police & Fire Department – Grant Update, Police & Fire Reports; Streets Update; Public Works; Building Maintenance, Construction Updates; Park Services - grant(s) update, miscellaneous park projects, Emergency Management, Administration –Workshop Schedule, Interlocal Agreements, Public Information, Hotel Occupancy Report, Quiet Zone, SEP, Legislative Update, Proclamations, Health Plan Update, Tax Increment Zone Presentation, Main Street Downtown, Chapter 59 project, Financial Advisor, Landfill Update, Wastewater Treatment Plant, Water And Wastewater Rate Study Presentation, Demolition Update, Planning Development Update, Golf Course Update, Municipal Court Update, Monthly Performance Report. No formal action can be taken on these items at this time."

Mr. Donnell gave a Streets Update. The sealcoating and hot mixing will be done on Thursday. On the weed spraying Public Works are currently working in Zone 14, both the sweeper and curb and gutter are in Zone 2. The mowing is being done on 6th street and underneath the overpass on HWY 77. Mr. Donnell stated that a pothole blitz was done the week prior.

Mr. Garza requested that Mr. Ricard Flores, Golf Course Manger, give an update on the golf course. Mr. Flores reported that on the greens renovation they are todd grassing and smooth over the greens. He also mentioned that they are cutting the grass shorter to cover the greens. He continued with all the rain we had in the previous weeks they are trying to catch up on mowing the course. He stated that the next day they would be fertilizing and watering the greens. He mentioned that that at the golf course regarding the irrigation they are experiencing some leaks under the cart path on hole number 13 and on the number 2 fairway. Maldonado Irrigation Company was invited to come back and level sprinkler heads around the greens first before they started on the fairways. Mr. Flores stated that parts are on order for equipment at the course and it is being fixed as parts come in. He mentioned that there ae some tournaments coming up in August first being, the University Ladies Golf Team. May Fugate asked when the tournament was and Mr. Flores responded that it would be the third week of August. Mr. Flores continued that he was working on a PGA National Tournament for Winter 2019.

Mr. Garza gave a brief Capital Improvements update on the splashpad and kiddie pool projects. He stated that on both projects we were behind due to weather conditions and staffing shortages, none the less, they are back in town adding the features to complete the project. In the upcoming weeks City staff would go out and finish additional concrete work at the sites for sidewalks joining at the amenities.

Mr. Garza invited Chief Garcia to come up speak about the mutual aid we gave Hidalgo County during the recent flooding and to recognize a few employees. The following employees included Ruben Balsaldua, Jay Guerrero, Shane Sibley and Adam Shodash along with Chief Garcia.

Mrs. Alvarez stated the there is a special meeting at 4:00pm on Monday July 16th. The following City Commission meeting would be scheduled on July 30, 2018. Also, all agenda items for the 30th meeting would be due on July 13th. She also stated that Included before commissioners was a copy of an amended budget amendment that would be introduced that evening, but during the time of posting the agenda on Friday and meeting on Monday some additional needs were found for the fire apparatus.

IV. Public Comment on Agenda Items.³

1. Comments on all agenda and non-agenda items.
No public comments made.

V.

Consent Agenda

Notice to the Public

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CONSENT MOTIONS, RESOLUTIONS, ORDINANCES AND ORDINANCES FROM PREVIOUS MEETINGS:

(At this point the Commission will vote on all motions, resolutions and ordinances not removed for individual consideration.)

Mayor Fugate requested that Item #3 be removed from the consent agenda and added to the regular agenda. No objections were made.

Motion made by Commissioner Pecos to accept the amended agenda and only approve agenda items number 1, 2, 4, and 5, seconded by Commissioner Lopez. The motion was passed and approved by the following vote: Lopez, Hinojosa, Leubert, Pecos, Fugate voting "FOR".

1. Motion to approve final passage of an ordinance amending the City of Kingsville Code of Ordinances by amending Section 15-6-21-Definitions to include a definition for Winery. (Director of Planning & Development Services).

2. Motion to approve final passage of an ordinance amending the City of Kingsville Code of Ordinances by amending Chapter XV, Article 6. Zoning, amending Appendix A-Land Use Categories to add Winery. (Director of Planning & Development Services).

3. Motion to approve final passage of an ordinance amending the FY17-18 Budget for an increase in insurance premiums (for windstorm insurance). (Finance Director).

****Item moved to the regular section of the agenda.****

4. Motion to approve final passage of an ordinance amending the FY17-18 Budget to include previously awarded and accepted grants. (Finance Director).

5. Motion to approve final passage of an ordinance amending the FY17-18 Budget to accept a 2017 Operation Stonegarden Grant for the City of Kingsville Police Department. (Police Chief).

REGULAR AGENDA

CONSIDERATION OF MOTIONS, RESOLUTIONS, AND ORDINANCES:

VI. Items for consideration by Commissioners.⁴

3. Motion to approve final passage of an ordinance amending the FY 17-18 budget for an increase in insurance premiums (for windstorm insurance). (Finance Director).

Mayor Fugate stated that he wanted to move Item #3 and add it to the regular agenda. Ms. Balli stated that this item was on the regular agenda from the previous meeting. She mentioned that Commissioner Hinojosa asked if we could find the funds in the regular budget. She stated that in Fund 51 we do not have a city special division it must hit all the departments budgets. She also mentioned that the department budgets are all used up and this was a nonoperational expenditure. This was the reason for the budget amendment. Commissioner Hinojosa was concerned with having a 7.2-million-dollar budget we could not find twelve thousand dollars. Also, that the general fund has 19 million dollars and five thousand dollars could not be found.

Motion made by Commissioner Pecos approve final passage of an ordinance amending the FY17-18 Budget for an increase in insurance premiums, seconded by Commissioner Leubert. The motion was passed and approved by the following vote: Leubert, Pecos, Fugate voting "FOR". Hinojosa, Lopez voting "NO"

6. Discuss and consider Health Insurance RFP #18-14 for Health Insurance Plan Services. (City Manager).

Mr. Garza briefed the Commission that the insurance process began over a year ago discussing the budget of the insurance fund. In the audience was Sarah Parkey, Representative of Carlisle Insurance Agency to give a brief. Mr. Garza explained that currently the insurance fund is currently in deficit. He explained how the current budget cycle can be more financially sustainable. He stated that staff wanted to find a longer sustainable solution to the insurance fund. Staff held workshops both during the workday and after work, but the attendance was not great. He then stated that a task force was formed for the employees that was compromised of employees and they ran through different scenarios and numbers. Ultimately an RFP was sent out and responses were received.

Commissioner Hinojosa asked if today they were only choosing a third-party provider and Mr. Garza agreed.

Ms. Parkey- stated that her company received all the responses from the Third-Party administrators, Stop Loss Carriers and went through them with a fine-tooth comb and compared them to what the current benefits are. She stated that the Commission received a memo and an overview of the third-party administrators and stop loss carrier quotes received back. Entrust, UMR (United Health Care TPA), Blue Cross Blue Shield Ameritan (Aetna TPA) and TML (Texas Municipal League) answered the RFP. She did mention that Ameritan and TML did not provide a stop loss quote. She did say that in the packet received there is a letter recommended that the city stay with Entrust the current third-party administrator. She did mention that Entrust is moving to a new stop loss carrier. Currently the City is Westport and Gerber will be on the quotes being presented. Also, UMR and Blue Cross Blue Shield provided competitive administrative costs, the stop loss was way above what Entrust provided in their quote. Ms. Parkey provided a spreadsheet (See exhibit A) to the commission of the different companies and their offers. After carefully reviewing the offers, Ms. Parkey stated that it is their recommendation to keep Entrust as the City's third-party administrator and award the stop loss carrier to Gerber. She also stated that they would go back to Entrust for a specific plan design for the City of Kingsville.

Commissioner Leubert asked if Entrust was Christus Spohn only. Ms. Parkey stated they were the network. Leubert also asked if UMR and Blue Cross Blue Shield have other options and not be in Christus Spohn.

Ms. Parkey agreed. Currently we are in the Christus network and when we go out of the network we pay out of network costs. Commissioner Leubert did mention that Christus Spohn had a very restrictive prescription drug coverage. Ms. Parkey stated that they could negotiate with Entrust regarding prescription drug coverage. She stated that last year we changed to Southern scripts and saved some money.

Mayor Fugate stated that doctors prescribed medication and Southern Scripts did not honor it.

Commissioner Leubert stated she did not agree with that.

Ms. Parkey stated that when prescription drugs are denied it's because they require pre-authorization and step therapy, meaning try a lower cost drug before they must pay higher costs. The idea behind that is to save the plan money.

Mayor Fugate requested that Entrust representatives join our meetings.

Commissioner Hinojosa requested that the spreadsheet (exhibit A) be dissected. He had questions regarding the amounts of funds being put into each fund. Ms. Parkey explained the different amounts each fund would get.

Mayor Fugate stated he felt they needed additional time to decide on the third-party administrator.

Mr. Garza agreed that additional time be given to choose which plan was appropriate for the city.

Mayor Fugate asked if the next meeting it could be agreed on then and Ms. Parkey had no problem with that agreement. Ms. Parkey requested to be in the loop of any situation involving an employee or their dependents with Entrust so she could help mediate.

Commissioner Hinojosa asked who the current stop loss carrier is. Ms. Parkey stated it was Westport. He also asked who picks up the remaining balance if we change to a new stop loss carrier. Ms. Parkey responded the last carrier. She mentioned that we are on a 12/15 plan. You incur in 12 months and pay in 15 months.

Mr. Garza stated that the 12/15 has pros and cons.

Commissioner Hinojosa asked if Entrust could be audited. Ms. Parkey stated they could.

7. Discussion on Utility Rate Study performed by HDR Engineering. (City Manager).

Mr. Garza stated that Utility Fund has been experiencing some deficit budgeting primarily when it comes to maintenance costs. He mentioned that since 2013 the fund has seen a steady decline since that was the last time there was a rate increase. Last year a decision was made to lower the rate to 20% so additional funds could be accessed to pay for some maintenance expenditures. In November 2017 an RFQ was advertised and HDR was selected to do a rate analysis. Mr. Garza also mentioned that there are no issues paying employee salaries, but there are issues with maintenance items. Mr. Garza stated that Mr. Grady Reed will be speaking on how the rate needs to be adjusted to fund maintenance items. Mr. Garza also provided a copy of Mr. Reed's presentation.

Mr. Reed stated the presentation being presented was the study performed on the water and wastewater rate. He did mention the rate is broken down into four groups. A water cost, water revenue, wastewater cost and wastewater revenue. He did state that it is not good to subsidize one utility fund for another. He said the rate study was done at a 25 % reserve. Included in the study the City would always require a bond for 1.25% for any outstanding debt.

Mr. Garza stated that real numbers were given to Mr. Reed so that the rate study would be most accurate as possible. Mr. Reed continued reviewing the presentation with commissioners.

Commissioner Hinojosa asked when the study was being done were the size of meters considered. Mr. Reed stated they were.

Mr. Garza mentioned that the model Mr. Reed presented showed different models and sizes of the meters and the costs.

Commissioner Hinojosa asked how much money was 2% that was being proposed for the rate increase. Mr. Reed stated it was not much and less than 100,000.00 of increased revenue for water and generally 600,000.00 for wastewater. Mr. Garza provide a list (Exhibit B) of specific projects the rate increase would provide for maintenance improvements. He stated that last year when the fund balance dropped to 20% the money was used to fund specific one-time projects. Historically the city would use CO funds and since there are not any the city is using revenue funds outright. The only place to go through funds, is through the regular stream, which is the rates.

Commissioner Hinojosa asked that all these projects would not be able to be done until a year from now, through the year 2020?

Mr. Garza responded throughout the year.

Commissioner Hinojosa commented that even though the city is not going to get all that money..

Mr. Garza stated as the money comes in we could utilize it and if there are any fund balances they could kickstart the project.

Commissioner Hinojosa asked would the money be put in a separate fund?

Mr. Garza stated this is correct and the fund is Fund 54. Garza mentioned that if the 9% is not approved and for example, 5%, the maintenance list would be cut.

Commissioner Leubert asked if there are different water rates, for residential water use, sprinkler systems and swimming pools. Mr. Reed stated that the city does not have a separate irrigation rate.

Mr. Garza mentioned that some citizens have a separate meter for irrigation systems and it is smaller. So, there are different prices for different size of meters. Mr. Reed stated there was an irrigation rate, but it was only for commercial irrigation.

Commissioner Leubert asked if the charge of water the same for irrigation as it is for regular water. Mr. Reed stated it is for residential customers only. She also wanted to make it clear that swimming pools being filled up are also the same rate as regular water. Mr. Garza stated it was.

Commissioner Hinojosa asked if there were a lot of irrigation customers in town.

Mr. Garza responded that he did not have those numbers readily available.

Mr. Reed finished by stating the surrounding cities are still above the City of Kingsville in residential and commercial even if we did the rate increase.

8. Consider introduction of an ordinance amending the FY 17-18 budget to include the body armor and carrier replacement project for the Kingsville Police Department not completed in FY 16-17. (Police Chief).

Chief Torres mentioned that there were funds left over from the previous fiscal year and new body armor was needed for both male and female police officers. New armor was ordered but the payment could not be made until the last armor arrived which was in March 2018. The remaining funds were moved into the general fund and are needed pay for the armor.

Introduction item.

9. Consider introduction of an ordinance amending the FY17-18 Budget to upgrade the Kingsville Police Department telephone system. (Finance Director).

Chief Torres stated that the City of Kingsville received a grant for 25,000 for the telephone tower that is over the police station. Chief Torres requested the funds received be used to upgrade the current telephone system. He stated the current telephone system was purchased in 2006 and is nearing end of life. He also said that the system they decided on was MyTel and it is compatible with the ShoreTel system at city hall.

Mrs. Alvarez asked what the timeline is for the acquisition.

Chief Torres stated as soon as it was approved.

Introduction item.

10. Consider introduction of an ordinance amending the Fiscal Year 2017-2018 budget to accept and expend an Edward J Byrne Memorial Justice Assistance Grant-Local Solicitation (2017) for the purchase of KPD equipment. (Police Chief).

Chief Torres mentioned this grant was a disparate grant and it was conjoined with the county. It was for \$10,320.00. It did require an agreement with the county and the money would be divided between the two entities. The items purchased would be microphone devices for swat officers. There would also be a cash match of \$62.00.

Introduction item.

11. Consider a resolution authorizing the Mayor to enter into an Interlocal Agreement between the City of Kingsville, TX and the County of Kleberg, TX relating to the 2017 Byrne Justice Assistance Grant (JAG) Program Award. (Police Chief).

Motion made by Commissioner Pecos to approve this resolution, seconded by Commissioner Lopez. The motion was passed and approved by the following vote: Lopez, Hinojosa, Leubert, Pecos and Fugate voting "FOR".

12. Consider a resolution authorizing the City of Kingsville Fire Chief to enter into a Memorandum of Understanding between the Texas A&M Engineering Extension Service, the sponsoring agency of Texas Task Force 1 and the City of Kingsville, Texas (as the participating agency/employer) (Contract #47-101766). (Fire Chief).

Chief Garcia stated that this was an existing memorandum of understanding with the university has been going on for several years and it was time to renew it. The major change with this MOU would be with the employer and the have an endorsement with certain employees.

Commissioner Hinojosa stated that the date was for June 18, 2018. He asked if it would be backdated.

Mrs. Alvarez stated the agreement is for June 18, 2018, but we could not retroactively assign people.

Commissioner Hinojosa mentioned that attachment C and D were not part of the packet as stated in the letter. Chief Garcia stated he would provide them.

Motion made by Commissioner Pecos to approve this resolution, seconded by Commissioner Leubert. The motion was passed and approved by the following vote: Pecos, Lopez, Hinojosa, Leubert and Fugate voting "FOR".

13. Consider accepting CBRAC Grant funds for EMS at the Kingsville Fire Department. (Fire Chief).

Chief Garcia mentioned that the City of Kingsville is a part of the Coastal Bend Regional Advisory Council and have been for several years. He mentioned we are eligible for a grant for \$3,100.20 and would like to accept the grant and disburse into Fund Grant 27 EMS fund. In addition, Chief Garcia would like to disburse the grant that is \$6,519.18 that is currently in the EMS fund to purchase EMS supplies, services and equipment.

Commissioner Hinojosa asked what the turnaround time to get the money and Chief Garcia responded it was readily available.

Motion made by Commissioner Pecos to accept the CBRAC Grant funds from EMS at the Kingsville Fire Department, seconded by Commissioner Hinojosa. The motion was passed and approved by the following vote: Hinojosa, Leubert, Pecos, Lopez and Fugate voting "FOR".

14. Consider a resolution authorizing the City Manager to enter into an Amended Service Agreement between the City of Kingsville (EMS and Fire Department) and Advanced Data Processing, Inc., a subsidiary of Intermedix Corporation, for ambulance billing. (Fire Chief).

Chief Garcia stated that for a year and half the city purchased some tablets and they do not interface with Intermedix, the patient reporting software very well. He mentioned that there are delays getting reports to doctors and to billing. Chief Garcia stated that after meeting with Kyle Benson, IT Director, and MS. Balli, Finance Director that the Fire Department would accept the tablets Intermedix provides with their own software. If the tablet malfunctions it would be sent back to Intermedix and they would provide support for the tablet. In addition, 1.53% money collected will be seen on a monthly basis added to the 8.25% collected every month.

Commissioner Hinojosa asked if we were leasing the tablets and could they be bought. Chief Garcia stated that the tablets are leased and cannot be bought. Commissioner Hinojosa asked if the expense would come out of budget and Chief Garcia stated it would come out of revenue.

Motion made by Commissioner Pecos to approve this resolution, seconded by Commissioner Leubert. The motion was passed and approved by the following vote: Leubert, Pecos, Lopez, Hinojosa, and Fugate voting "FOR".

15. Consider introduction of an ordinance amending the FY17-18 Budget for additional medical supplies for the Kingsville Fire Department. (Fire Chief).

Chief Garcia stated that at the end of Fiscal Year 3rd quarter the budget has come up short due to the increase of costs for medications. He added that both Hurricane Harvey and Hurricane Maria added a low supply so that in turn caused increased demand which caused prices to rise. Currently, the fire department has backorders for EPI pens and lidocaine of about 3-6 months wait time. Chief Garcia did mention that EMS staff is asked to use the medication sparingly, insisting not to neglect patient care but not be wasteful. He stated the last option would be to take the reserve ambulance out of commission and use the supplies in that ambulance.

Commissioner Lopez stated that it sounded like 3 ambulances are currently in use and she knew they were not, how did that make sense.

Chief Garcia stated according to the Department of State Health Services it must be maintained and fully stocked. Currently the reserve ambulance is at the dealership being maintenance.

Introduction item.

16. Consider introduction of an ordinance amending the FY17-18 Budget for additional vehicle maintenance for the Kingsville Fire Department. (Fire Chief).

Chief Garcia stated that currently are ambulance and fire trucks are requiring more maintenance than usual.

Commissioner Lopez asked if the Fire Department has considered getting a maintenance contract with a company. She did mention in the past we had a contract with a company that came to Kingsville on a regular basis and maintained the vehicles.

Commissioner Hinojosa asked if the amount they needed was \$40,000.00. Chief Garcia agreed.

Commissioner Lopez asked what the cost estimate repair for the engine. Chief Garcia stated approximately \$27,300.00 and it is a 1997 model. She also asked could we not be getting grants due to the age of the model. Chief Garcia said they had just received a grant last year and the age of the model has a lot to do with it.

Commissioner Hinojosa stated there was \$330,000.00 dollars on machines and equipment. He asked if it could be used. Chief Garcia stated that was for a Capital Lease.

Mr. Garza stated it was already accounted for and spent. It was used for the Styrker contract for AED's, defibrillators, stretches and equipment to go in the ambulances.

Commissioner Hinojosa asked if staff could provide an accounting of that for him, on the \$300,000 and how it was spent. He further asked if all this had been spent.

Mrs. Balli commented that what this is, is a book entry only. In the year that there is a capital lease, you have to book the entire lease amount which is the \$330,000 and then they book an offsetting revenue which is the same amount of \$330,000. Those two net each other out and in the budget, you will find the amount of the lease payment itself. The \$330,000 is nothing but a book entry to book the entire amount of that capital lease.

Commissioner Hinojosa asked if this was a lease expense, the \$330,000?

Mrs. Balli commented that they have to do that, as it is required to be done. There is an offsetting revenue, so this is not money in the budget to be spent, you just have to book that capital lease the first year you get that lease. Every year that we have the lease payment, you will see the lease payments in the budget.

Commissioner Hinojosa asked if this was something that would be explained during the budget process.

Mrs. Balli's response was yes.

Introduction item.

17. Consider introduction of an ordinance amending the FY17-18 Budget for emergency repairs required at the South Wastewater Treatment Plant. (Public Works Director).

Mr. Donnell stated that the budget amendment for repairs and are requesting the budget monies be reallocated to the ground storage tank at Well #23 to cover emergency repairs. The total repair costs to the Spencer blower (back-up) was \$34,756.00. The Turblex blower was \$36,648.00. There are three things that need repairing. The skimmer on the back-up clarifier, LPC panel the air conditioner unit needs replacing and the VFD's sludge pump needs the air conditioner replaced so the control panels remains cool.

Mr. Garza commented that earlier in the meeting Mr. Reed mentioned in his presentation that the city would be doing a well project, and this is the one he was speaking of. This is where we would get the funding to make the repairs.

Commissioner Hinojosa stated that he would be writing a check from 51 and putting it in Fund 54 and Mr. Garza agreed with the commissioner.

Introduction item.

18. Consider a resolution creating the City of Kingsville Finance and Audit Committee, designating responsibilities, providing for a method of appointing committee members, and establishing an effective date. (City Manager).

Mr. Garza stated that this was a recommendation feedback that was received from staff. Currently we have two financial communities, an investment committee, that Commissioner Pecos sits on that meets on a quarterly basis that reviews financial reports, and an audit committee that historically only met once a year to review the annual audit. Mr. Garza stated they are recommending repurposing the audit committee making it to a finance committee. This committee would also meet on a quarterly basis and bring recommendations to the commission as well.

Motion made by Commissioner Pecos to approve this resolution, seconded by Commissioner Leubert. The motion was passed and approved by the following vote: Leubert, Pecos, Lopez, Hinojosa, and Fugate voting "FOR".

VI. Adjournment.

There being no further business to come before the City Commission, the meeting was adjourned at 7:30 P.M.

Sam R. Fugate, Mayor

ATTEST:

Mary Valenzuela, TRMC, CMC, City Secretary



City of Kingsville
Specific Stop Loss Review



(1)		(2)	(3)	(6)
Party Administrator		Current	\$100% Renewal	Option 3
ENTRUST Health, Planned.		ENTRUST Health, Planned.	ENTRUST Health, Planned.	UMR
Carrier	Christus Spohn	Christus Spohn	Christus Spohn	UHC Choice Plus
Contract Terms	Westport Insurance	Gerber	Gerber	Sun Life
Specific Stop Loss Level	12/15 - Med & Rx	12/15 - Med & Rx	12/15 - Med & Rx	12/15 - Med & Rx
Total	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
Monthly Stop Loss Premium	\$46,490.12	\$46,490.12	\$46,490.12	\$62,686.20
Annual Specific Stop Loss Premium	\$557,891.44	\$557,891.44	\$557,891.44	\$752,734.40
Regate Premium				
Monthly Premium	\$1,796.62	\$1,796.62	\$1,796.62	\$2,548.56
Annual Aggregate Premium	\$21,559.44	\$21,559.44	\$21,559.44	\$30,582.72
Annual Stop Loss Premium	\$579,440.88	\$579,440.88	\$579,440.88	\$782,817.12
Balance From Current				35.1%
Rebate / Decrease From Current				\$203,376.24
Minimum Claims Funding Option				
Total	\$384,307.16	\$402,169.64	\$405,594.99	\$389,566.43
Reference From Current	\$4,611,685.92	\$4,826,035.68	\$4,867,139.88	\$4,662,797.16
Net Attachment Point	\$202,422.46	\$220,436.42	\$209,009.03	\$218,868.48
Net Attachment Point	\$2,429,069.52	\$2,645,237.04	\$2,508,108.36	\$382,909.25
Net / Decrease		8.9%	3.3%	89.2%
Annual Stop Loss Quote	\$3,419,723.04	\$3,535,246.44	\$3,419,723.04	\$5,165,841.48
Net Admin Cost	\$143,787.00	\$143,787.00	\$143,787.00	\$5,377,728.12
Net Fixed Cost	\$723,227.88	\$743,122.20	\$743,122.20	\$131,457.48
Net / Decrease		3%	70%	26%
Annual Plan Cost - Admin, Stop Loss, Net Funding	\$3,563,510.04	\$3,679,033.44	\$3,790,564.44	\$5,509,185.60
Net / Decrease		3%	8%	55%
Net / Decrease	\$200K Loser	\$115,523.40	\$227,054.40	\$1,945,675.56

Needs Updated Claims thru July

Fund 054 - Proposed Expenditures

Estimated Increased Water & Sewer Revenues 706,000

Proposed Projects:

4" on Lott between 17th & 18th	12,000
Replace 6" Line on W Yoakum	32,400
Replace 6" Line on Retama Dr	13,320
Ground Storage Tank Repair	125,000
Water Well Rehab	41,000
Water Well #19 Rehab	0
Water Meter Endpoints	60,000
(2) Stainless Steel Canal Gates	49,800
Polyblen Polymer Feed Unit	9,234
Isolation Gates at South Plant	202,500
South Plant Effluent Line (Second Clarifier)	160,746

Total Proposed Project	<u>706,000</u>
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0

17 minutes
7-9-18

JULY 16, 2018

A SPECIAL MEETING OF THE CITY OF KINGSVILLE CITY COMMISSION WAS HELD ON MONDAY, JULY 16, 2018 IN THE HELEN KLEBERG GROVES COMMUNITY ROOM, 400 WEST KING AVENUE, KINGSVILLE, TEXAS AT 4:00 P.M.

CITY COMMISSION PRESENT:

Sam Fugate, Mayor
Edna Lopez, Commissioner
Hector Hinojosa, Commissioner
Dianne Leubert, Commissioner
Arturo Pecos, Commissioner

CITY STAFF PRESENT:

Jesus Garza, City Manager
Courtney Alvarez, City Attorney
Kyle Benson, IT Manager
Tom Ginter, Director of Planning & Development Services
Bill Donnell, Public Works Director
Rudy Mora, City Engineer
Deborah Balli, Finance Director
Derek Williams, IT
David Solis, Risk Manager
Jennifer Bernal, Community Appearance Supervisor
Robert Rodriguez, Library Director
Pete Pina, Landfill Supervisor
Diana Gonzales, Human Resources Director
Richard Flores, Golf Course Manager
Susan Ivy, Parks Manager
Cynthia Martin, Downtown Manager
Jeanine Reyes, Tourism Director
Ricardo Torres, Chief of Police

I. Preliminary Proceedings.

OPEN MEETING

Mayor Fugate opened the meeting at 4:00 P.M. all five Commission members present.

INVOCATION / PLEDGE OF ALLEGIANCE – (Mayor Fugate)

The invocation was delivered by Mrs. Courtney Alvarez, City Attorney, followed by the Pledge of Allegiance and the Texas Pledge.

MINUTES OF PREVIOUS MEETING(S)

None.

II. Public Hearing - (Required by Law).¹

None.

III. Reports from Commission & Staff.²

"At this time, the City Commission and Staff will report/update on all committee assignments which may include, but is not limited to the following: Planning & Zoning Commission, Zoning Board of Adjustments, Historical Board, Housing Authority Board, Library Board, Health Board, Tourism, Chamber of Commerce, Coastal Bend Council of Governments, Conner Museum, Keep Kingsville Beautiful, and Texas Municipal

League. Staff reports include the following: Building & Development , Code Enforcement, Proposed Development Report; Accounting & Finance – Financial & Investment Information, Investment Report, Quarterly Budget Report, Monthly Financial Reports, Utilities Billing Update; Police-Communications Update; Police & Fire Department – Grant Update, Police & Fire Reports; Streets Update; Public Works; Building Maintenance, Construction Updates; Park Services - grant(s) update, miscellaneous park projects, Emergency Management, Administration –Workshop Schedule, Interlocal Agreements, Public Information, Hotel Occupancy Report, Quiet Zone, SEP, Legislative Update, Proclamations, Health Plan Update, Tax Increment Zone Presentation, Main Street Downtown, Chapter 59 project, Financial Advisor, Landfill Update, Wastewater Treatment Plant, Water And Wastewater Rate Study Presentation, Demolition Update, Planning Development Update, Golf Course Update, Municipal Court Update, Monthly Performance Report. No formal action can be taken on these items at this time.”

Mr. Garza commented that he will be out of the office for a couple of weeks, beginning on Thursday. During his absence, Mrs. Courtney Alvarez, City Attorney will be the main point of contact in case any emergency should arise. The City Commission should receive the June Performance Staff Report. Staff is working won finalizing the 3rd Quarter Budget Report, which runs until the end of June. Garza commented that at the last meeting, there was an agenda item to redesign the Audit Committee. Now the Finance and Audit Committee would consist of the Jesús Garza City Manager, Courtney Alvarez City Attorney, Deborah Balli Finance Director and Commissioner Hector Hinojosa. This committee will be meeting tomorrow to review the third quarter budget report, which will be presented at the next regular commission meeting.

Mrs. Alvarez reminded everyone that the next regular scheduled meeting will be on Monday, July 30, 2018 at 6:00 p.m. She commented that she attended a TCAP Board meeting on Friday where they were handed a check for \$7,900 as there was an audit as they always monitor their bills and they found some meters that appear to be outside the city limits and they were getting charged gross receipts taxes as they were inside city limits. This was a refund from an audit that they did for free on our behalf as the city is a member.

Mayor Fugate wished Mr. Garza well on his upcoming wedding.

IV. Public Comment on Agenda Items.³

1. Comments on all agenda and non-agenda items.

Mr. Filemon Esquivel commented that he has been designing health insurances for the past 30 years. He stated that he is here today to assist the City of Kingsville and the way that he can assist is by the City of Kingsville changing their agent of record, put on the agenda and put it out for bids to see who could provide the city with the best service. He stated that the city has had the same agent of record for quite some time, but he has brought in some ideas that have worked for the County, as he is their agent of record and has been able to work with Entrust and come in with solutions. He stated that they have saved \$1.5 million dollars this year and the year before they saved \$500,000. He stated that they get together once a quarter or once a month and shows them what is going on with the plan. Mr. Esquivel commented that his ultimate goal is prevention. He stated that they brought in the A&M Science Center as part of the plan itself. He stated that everyone gets checked once a quarter free of charge and they also have a medication assistance program that is free of charge. He further commented that all this gets brought in to the employees, not the employees going to them. He is doing this for the City of Driscoll and Bishop and has been working well. He stated that all they are doing is utilizing sources out there and wouldn't cost the city

anything in order for them to bring in this wellness program to the city. This program can be integrated with management to reduce the city's claims. This would give the city some savings on health care that can be used on other things. Mr. Esquivel commented that he is a licensed health and life insurance consultant.

V.

Consent Agenda

Notice to the Public

The following items are of a routine or administrative nature. The Commission has been furnished with background and support material on each item, and/or it has been discussed at a previous meeting. All items will be acted upon by one vote without being discussed separately unless requested by a Commission Member in which event the item or items will immediately be withdrawn for individual consideration in its normal sequence after the items not requiring separate discussion have been acted upon. The remaining items will be adopted by one vote.

CONSENT MOTIONS, RESOLUTIONS, ORDINANCES AND ORDINANCES FROM PREVIOUS MEETINGS:

(At this point the Commission will vote on all motions, resolutions and ordinances not removed for individual consideration.)

None.

REGULAR AGENDA

CONSIDERATION OF MOTIONS, RESOLUTIONS, AND ORDINANCES:

VI. Items for consideration by Commissioners.⁴

1. Consider Health Insurance RFP#18-14 for Health Insurance Plan Services. (City Manager).

Ms. Sarah Parkey displayed an attachment, which is a longer version of the previous version that was given to the City Commission at a prior meeting.

A copy of the attachment is attached to these minutes labeled as "Exhibit A".

Ms. Parkey stated that on this list has the updated employee counts and in which tiers they fall in as of today. When the city goes out of RFP, the city budgets for the total number of employee slots they have including the vacant ones. This shows where the city sits today as where enrollment counts. She stated that the city current plan options and rates are listed on column 1 on Exhibit A, with TPA being Entrust, Christus Spohn being the network and Westport being the stop loss reinsure. Column 2 shows renewing with Entrust as TPA switching to Gerber as the stop loss carrier but staying with a 100 pay specific deductible; each individual has a \$100,000 specific deductible, that the plan pays for before reinsurance kicks in. Column 3 would also be staying with Entrust as the TPA, Gerber being the stop loss reinsure but drops the specific stop loss limit from \$100,000 to \$75,000. Parkey stated that based on the difference in premium between the \$75,000 and the \$100,000 spec and the fact that the city normally doesn't have that many people hit the specific stop loss amount, it probably would not make financial sense to move back down to a \$75,000 spec at this point. She further commented that the City has had two employees that have met their stop loss last year. The difference in premium is roughly about 4 people. Historically on average, the city does not have more 4 people as they looked back last year when we moved from the \$75,000 up to the \$100,000; they went back several years and the city has always averaged well under 4.

Commissioner Hinojosa asked if that the city would need to stay at \$100,000. Mrs. Parkey response was Yes, as this is what their recommendation is to the city. Parkey commented that the difference in premium is going to be roughly about \$100,000, so it would take 4 additional people to reach that specific level in order for it to make up the difference in that premium dollar.

Mr. Garza commented that one of the Commission had asked if anyone was within the \$75,000 to \$100,000, there wasn't anyone.

Commissioner Hinojosa commented that there is a difference in premium of \$248,000, which is why he asked the question. Hinojosa further commented that on the first handout that was given to them, they figured it on \$287,000 and now dropping it down to \$270,000, which is why there is a difference.

Ms. Parkey commented that this was correct.

Commissioner Hinojosa further asked if there are any other administrative cost that are buried in some other, as there is \$143,000 but on the budget there is \$571,000, which he doesn't know where the difference is at which is something that he would like to find out about. He further stated that if this is something from staff or from Ms. Parkey, there is \$427,000 buried in the budget for the administrative cost. He stated that on the spreadsheet it only shows \$143,000 and asked where is the difference.

Ms. Parkey responded that the difference is going to be in the stop loss premium, but is not sure if that was included in the budget item.

Commissioner Hinojosa commented that it is a different line item for the stop loss as according to the budget there is \$571,000.

Mr. Garza commented that staff would need to look into this as the number they are talking about here is for the \$143,000.

Commissioner Hinojosa commented that on the \$427,000, can staff negotiate that as he doesn't know if this is a professional service that the city is receiving from someone, but can it be negotiated, as this is also what is driving the city's claim cost; not just the employees but also the professional fees, as in his mind, this is what is driving the cost and at this time, he will be voting against it.

Mr. Garza asked for Mrs. Deborah Balli to run a detail for the current budget so that we can find out for sure what the total amount is that is being mentioned and see what it is inclusive of.

Ms. Parkey commented that there is also built-in to the current program a capitated generic ex-program. She knows that there has been some conversation during the last Commission meeting. That amount is listed on the spreadsheet. It has a monthly amount as well as annualized. She stated that this amount is also may be included in what the city budgeted for as admin fees as it is technically a claims cost because it is a way of paying for prescription drugs; although it is a set amount every month per individual. Parkey commented that at the bottom of the spreadsheet, it totals up the aggregate premium, stop loss premium, administrative services and what the city maximum claims liability is.

Commissioner Hinojosa asked that on the maximum stop loss quote of \$3.14 Million Dollars that is listed on column 2, how was that arrived at? Was it based on previous history?

Ms. Parkey commented that this was correct. It is based on previous claims as well as claims that are ongoing now. She stated that for example there could be someone now that has been diagnosed with a debilitating illness and now there claims are not going to hit until the next year. Ongoing treatments and members who may have an illness or a disease that may require ongoing treatment from year to year, is how they come

up with on what the city's estimates may be. Stop loss in anything above and beyond what the maximum claims and liability is. Parkey commented that from the comparison that by keeping the plan as is, with the specific stop loss level of \$100,000 is roughly a 3%, \$105,000 to \$106,000 increase. Dropping it down to \$75,000, which is what already kind of been decided, for financial purposes, the difference in premium verses on how many people the city has that have already hit specific stop loss amount, is about a 6% increase. She stated that she did go back to both Blue Cross and UMR, asking for a best and final which she gave them updated claims through May and gave them a deadline of Friday for best and final rats, but did not receive anything from either of those carriers. She further commented that did also invite representative from Entrust, which is the city's current TPA who are present today to discuss with the Commission the questions that they had regarding the administration and the Spohn Network as well as the city's first health representative and also the capitated generic RX Program and how that works and how it helps both the employees as well as the city saving money on prescription drugs.

Commissioner Hinojosa asked that the information that Blue Cross, Blue Shield and UMR received, was it the same as there is a big discrepancy on the premiums. Ms. Parkey responded yes. Hinojosa further commented that in the past history, anytime that there is somebody that is already in charge, there not going to give those figures out. He stated that this has been his experience or history which is why he is asking. Did Blue Cross and UMR have the same information in order to give the city a good proposal?

Ms. Parkey responded Yes. She further stated that all of the claims information, the census, the plan design, and rates was posted on the city's website. Different carriers and TPA's went to the city's website to retrieve that information. This information was not sent directly to them, they went to pull it form the city's website. That information was given to city by Entrust and uploaded by a member of the city to the city's website. She further commented that anytime they were given questions by TPA's or carriers, that information was then posted on the site as an addendum was also posted to the site which they then would send a mass email out to all responding carriers and TPA's stating that the information had been posted on the site. Everyone had access to the same information.

Commissioner Hinojosa asked that if to Ms. Parkey's knowledge, this information is still posted on the city's website? Ms. Parkey responded yes.

Gentleman from Carilise Insurance commented that to answer the Commission's questions as to why there is such a large difference, the health insurance is different than home owner's or car insurance. Health insurance is utilized every day. This previous year, when you talk about claims, it is very personal information, but from a stop loss standpoint, there was significant reimbursement just this past year. What this means, is that this was money that the city did not pay in claims, but the stop loss carrier did pay. When it comes to information that Blue Cross, Blue Shield, and UMR are using to underwrite this, they are looking at this and showing a significant loss. He further stated that from a company standpoint, they are going to provide a proposal to take the liability of the city, they will look at that. When they are seeing a large reimbursement, there is not a level profitability that they are comfortable with, and so this is why they are going to propose something. He further stated that he and Ms. Parkey spend a lot of time looking at the claims and there is a rhyme or reason when you look into it. He stated that a lot of the proposals were not far off giving the reimbursements given and the loss ratio that the city had this previous year. He further stated that for the city to receive a renewal that the city received this past year, is pretty favorable given the claims experience as the city's health insurance is utilized by the employees every single day. There is a lot of data that Entrust will have access to, but it was a fair playing field.

Ms. Parkey stated that when they met with Entrust a couple of weeks ago, the year-to-date stop loss reimbursement was \$427,000, which is the amount the stop loss carrier paid for claims that were above and beyond the stop loss for the city.

Mr. Zack Gingrich, Broker commented that the city only pays about \$560,000 in stop loss premiums which makes it a good deal for the city. Should the city not have stop loss, the city would be an additional expense to the city.

Mr. Garza commented at the last meeting, there were a few items of concern from the Commission. One was the item related to the Network. Staff has had conversations with Entrust related on how we can improve the Network regionally, which would be forging a stronger partnership with the First Health Network. Garza stated that there will be some intricacies involved with the city's agreement with Christus Spohn, so it wouldn't work the same as the way that it currently does, but it would be better coverage. Garza gave the example of an employee going to the Emergency Room and there being a visiting doctor and that visiting doctor not being covered by Christus Spohn. The way this would currently work is that this doctor would not be covered because the First Health Network is geographically prohibited from covering the local region area which is the Christus Spohn. Although, there might be a way for the city to eliminate that geographic barrier to have the First Health Network cover our local region as well, so that that doctor that was not covered by Christus Spohn maybe covered by First Health, which would apply but only at an 80/20 set, based on the city's agreement with Christus Spohn. This is a mechanism that is in the contract, that if an employee goes to a secondary provider, that coverage would be slightly different. Garza further commented that there is a way for the city to do this, but what he hasn't received is the cost implication for making that change. If the city did make the change to the network, it would come with a cost.

Commissioner Hinojosa commented that this could be negotiated.

Mr. Garza commented that on the network side, he feels that it is a good idea to look at that option, as in his personal experience and speaking with some employees one-on-one, this is a concern, whether it be visiting doctors or facilities, there is a serious concern from the employees about them being balanced billed. This may not happen quite often, but the few times that it has happened, it not the right thing. Garza feels that it would be good to explore that option. The cost implications are to be determined on. With the other issue being brought up relating to pharmaceutical and some of the restrictions that the program has, he would recommend staying with Southern scripts. There might ways to change some of the triggers associated with Southern scripts, but the idea of having a pharmaceutical program that shops for the best price of medicine which saves everyone money. The biggest issue with Southern Scripts was some of the preauthorization processes and the transition of what we had before when the city transitioned to Southern Scripts, it wasn't a smooth transition as everyone would have liked, but once people got through the preauthorization stage, now the lingering issue is that Southern Scripts has a level in there that tries to encourage employees to get the generic drug oppose to the name brand drug. While this may be inconvenient for some employees, this is a cost measure that he would recommend keeping. Garza commented that staff recommends still pursuing with Entrust once staff finalizes these details, because the cost differential with the others is greater. Garza stated that for example, even if the city's cost increase a bit by changing the network by trying to improve the First Health coverage regionally, that increase in cost would be minimal compare to the hundreds of thousands of dollars difference that the other carriers submitted. Even with the changes, Entrust would still be offering a better deal overall.

Mayor Fugate asked if this is what staff is recommending.

Mr. Garza responded that this was correct, It's what was recommended at the last meeting. Garza further commented that staff has invited them to give them an

opportunity to answer questions from the Commission associated to with the two specific issues but know that staff, since the last meeting, staff has communicated with Carlisle and Entrust in order to try and find ways to better address the main concerns that were brought up by the Commission.

Commissioner Hinojosa asked if staff is having meetings with the employees on how to use the claim in order to lower the city's claims? Is this done on a quarterly basis or monthly basis and is it made mandatory for employees to attend?

Mr. Garza responded that staff doesn't make it mandatory.

Mrs. Diana Gonzales, Human Resources Director commented that it is not made mandatory, but staff does have someone from Entrust that comes in once a month which began late last year. This is announced to all the departments as to where they will be located and encourage anyone that has any issues with claims, prescriptions or whatever it may be, to come in and speak with the representative. Gonzales further commented that the Entrust representative has also given out her contact information for those who have an issue, may contact her to try to resolve the issue.

Mr. Garza commented that outside of that, recently staff has improved their presence for employees within HR, so that when the representative is not available, has the opportunity to go to HR and speak with staff, call the representative or even get online to retrieve answers to their questions. Garza stated that his Coffee with City Manager sessions that occur on a monthly basis, he also encourages staff to come into the HR office to have their issues addressed. Even with those efforts, sometimes employees are hesitant to reach out for assistance and it is after the fact that staff finds out that the employee went through a certain situation.

Commissioner Hinojosa asked if these are highly attended or is there low attendance.

Mrs. Gonzales commented that it is low attendance. There are times that you may see only two employees and sometimes you may see five, but the information is distributed. She further stated that her staff which consist of an HR Specialist and an Admin, where employees don't have to go to her directly. The other staff members now have the information where they are able to assist anyone at any time.

Commissioner Hinojosa asked how this information is being filtered down to the employees? Is it the responsibility of the Supervisors to let their employees know about this?

Mrs. Gonzales responded that her office sends out emails to all City Employees. The information is also sent to all the Admins from the different departments for distribution. They receive a copy of the posting/flyer which gets distributed and posted within their departments. Gonzales further stated that if an employee does not have an email, they still receive the information from the Admin.

Mayor Fugate commented that the way it trickles down, is that when you need medical help, you ask for it.

Mr. Garza commented that every year when the city goes through the enrollment process, Entrust representatives visit all city facilities where they provide all types of information to the employees regarding Health Insurance.

Commissioner Leubert asked if representatives from Entrust has any additional information that they would like to report to the Commission. She stated that what she is hearing from staff is that the city needs to stay with Entrust as the city needs to afford insurance for its employees. Entrust are the ones that can provide that with options for the employees, which is what this is all about.

David from Entrust commented that he is underwriting for the city renewal. He stated to the Commission that he doesn't think that they will see a change in the numbers,

even if they added First Health inside the area, but at a lower network level like it was indicated by the City Manager. He stated that he agrees with everything that has been said, although he just wanted to clarify that because right now the employees go to Spohn, the city gets 98% utilization at Spohn which is a huge discount. With claims at \$100,000, they are being repriced at \$10,000. He stated that occasionally it is at 2% might have to go out of Spohn. When they go outside of Spohn, they try and negotiate some price which if the network was added at 80/20 you would receive a discount of the 2%. At this time, the city is not receiving a discount on the 2%, but the city would start getting a discount on that.

Commissioner Leubert asked if the city is already giving everything to the employee but with better options.

Mayor Fugate asked City Manager what his recommendation is on this.

Mr. Garza commented that staff's recommendation is to select Entrust at the city's TPA, but he is aware that there are some outstanding questions and so....

Mayor Fugate asked if there was motion for this item from the Commission.

Commissioner Lopez asked if employees premiums going to increase?

Mr. Garza commented that the next agenda item specifically is to talk about the contribution for employees and for the city.

Commissioner Lopez commented that this is important to her in order for her to make a decision on which way she would like to vote.

Motion made by Commissioner Pecos to accept the City Manager's recommendation, seconded by Commissioner Leubert.

Ms. Parkey commented in the background, that no decision on plan design or contribution by selecting a TPA.

The motion was passed and approved by the following vote: Leubert, Pecos, Fugate voting "YES". Hinojosa voting "NO". Lopez "ABSTAINED".

2. Discuss options for City of Kingsville employee Health Insurance Plan design benefits, including but not limited to employee contributions and deductibles. (City Manager).

Mr. Garza commented staff has distributed some options for the Commission to review.

Copies of the Health Insurance Plan design benefits are attached to the end of the minutes as "Exhibit B"

Mr. Garza commented that he would like to focus on the \$100,000 stop loss. As indicated by Ms. Parkey, this would be the best financial options for the city, stay at \$100,000. The city was at the \$75,000 a couple of years ago, but staff made the conscious decision to change to \$100,000, as staff felt that it was a good financial decision to make.

Ms. Parkey commented on the handouts, "Exhibit B". She stated that the one she will be talking about is the handout that states \$100,000 stop loss. She stated that the City's current plan design is \$250 family monthly deductible with a 100% co-insurance after. It will show how many people are enrolled in each category, what tier of coverage they have. This will show the total monthly cost in the red column which includes, claims, admin, and stop loss. The green column is what the employee contributes each month, depending on what tier of coverage they have. The yellow column is the cost to the City of Kingsville.

Mr. Garza commented that in the current, some of the total cost, as some of the times there is confusion on how much the city contributes to these expenses. The total annual cost for the premiums is \$3.5 million dollars, of which the city contributes \$3.2 million dollars with the employees contributing \$291,000. It is clear that the city invest more than 90% of the cost towards these premiums.

Commissioner Hinojosa asked if this is a separate fund, fund 138. Mr. Garza responded yes. Hinojosa further asked for the fund balance in this particular fund? Hinojosa commented that in the past, they use fund balance for everything else, so he is just wondering how much is in the fund balance and can that the city use some of that fund balance.

Mrs. Alvarez commented that the Health Insurance is setup as a Trust. So monies that go into that, can only exclusively for the Health Insurance Plan and for no other purpose.

Commissioner Hinojosa further asked if the city was over funded in there.

Mr. Garza commented that it would depend on how it is looked at. For example, staff went through the budget cycle last year staff shared a five year history of the fund balance as well as contributions that the city was making and an additional transfers from operational funds to the insurance fund. There were years where the fund balance had dropped to \$200,000 with years where it was at \$600,000, so it fluctuates as claims vary across the board. He stated that the city doesn't always receive the same amount of stop loss reimbursements, so this is an inconsistent figure. This varies as staff doesn't budget for stop loss reimbursements. Garza stated that for example, for the current fiscal year staff estimates fund balance ending at around \$400,000 more or less. He stated that the city could always receive stop loss reimbursements that alter that number and increase it by the time the figure gets audited. He stated that at the last meeting, it was discussed how the city is on a 12/15 plan, so for staff, they don't get true figures until the Spring of the year that the city is going through the audit. When the audit was completed for fiscal year 2017, the city ended up with a healthier fund balance due to stop loss reimbursements, which ended up being a \$1.1 million dollar fund balance in the insurance fund after the stop loss reimbursement that the city received that staff wasn't aware they were going to receive and second, this is how it ended it up after the 15 months was over. He further commented that the position that the city was in last summer and not knowing what was going to happen six months later, was that the fund balance would drop down to \$300,000, which was what staff had originally thought. This is the reason that during that year, staff was trying to make push changes as staff was concerned that the fund balance was not as a secure place to be. Garza further commented that as time went on, the city started to receive the stop loss reimbursements and staff paused at making changes and stop having conversation about making severe changes as there was also a time period when staff was discussing having \$2,500 annual deductibles with the task force as well as much heavier contributions from the employees, due to staff thinking that the fund balance was going to be in a poor condition. He stated that once the numbers were audited with stop loss reimbursements, it exceeded \$1 million dollars. He stated that because staff is not aware of how much the city will receive this year, staff anticipates the fund balance dropping down to around \$400,000. Last year, staff budgeted \$4.1 million dollars in expenditures and \$3.5 million dollars in revenues for the insurance fund, so there was a \$600,000 gap between revenues and expenditures. It was staff's concern that if the city didn't have a healthy fund balance, where would the money come from. Historically, the money came from transfers of operational funds. Last year staff presented an analysis that showed that over a five year period the city had transferred about \$852,000 from a combination of General Fund, Utility Fund, Tourism fund, and Task Force fund, when the Task Force was with the City, to the insurance fund to help

keep that variance at ease. Garza commented that the current fiscal year that we are on now, is the first year that staff budgeted it exceeding \$4 million dollars in expenditures. Whether this happens or not is still to be determined, but this is how it was budgeted. Garza further commented that the situation that the city is in today is that even though the city ends up with \$400,000 it is not a healthy fund balance for this fund, as just in this year's budget, there was difference of \$600,000. Garza went on to comment that staff is trying to find a solution that can create credits that can make the fund balance stronger.

Commissioner Hinojosa commented that whatever is funded to whatever fund it is, is that regardless if the employee is here or not. For example of that employee leaves, does the city continue to fund that or does the city only fund currently employees.

Mr. Garza commented that we fund based on the number of employees that the city has. So if there is vacancies, the city is not making those contributions.

Commissioner Hinojosa commented that he is trying to see the whole picture as this is his first time, which is why he is asking all the questions. He stated that he is getting a snapshot and getting the whole picture which makes it difficult for him to visualize this.

Mrs. Deborah Balli, Finance Director, commented that as far as the budget goes, staff budgets for every position the city has, whether it's filled or not. For the employee side, they contribute based on if they are here. Even though staff budgets for employee contributions for every position, if they are not here and the city has vacancies, the city doesn't get the employee portion towards the 138 fund. As for the employer contribution, staff budgets based on the number of positions that we have.

Mr. Garza commented that staff makes that transfer regardless.

Commissioner Hinojosa commented that he was looking at the budget and it only says insurance contributions and asked if the employee contribution within this line item. Mrs. Balli's response was yes. Hinojosa further asked if in the future, can this be separated?

Mrs. Balli commented that the budget can have all the line items that the Commission wishes to have, but it's in the detail of the budget which shows how much is employee, how much is employer, which is all in the details. She further stated that if it's the Commission wish, staff can separate it if they want them to.

Commissioner Hinojosa commented that maybe once they go through the budget process. He further stated that this is why he is not seeing the whole picture, therefore he can't agree with the increase of employee contribution. He further asked if the city was planning on giving the employees an increase in pay to offset the insurance increase.

Mrs. Parkey stated that if the Commission is curious as to currently how much the employees contribute, that amount based on the numbers of employees here, would be listed on the green section of Exhibit B. As the numbers fluctuate throughout the year, as the city has employees come and go, the total would fluctuate as well. She stated that the first page of Exhibit B, shows the city keeping the \$250.00 family monthly deductible and 100% coinsurance, which the plan design stays as it. Nothing changes other than the employee contribution amount. In the middle section of the Exhibit B, the contribution is going up to \$46.00 from \$30.00 a month. It will have the difference in cost to the employee which is listed on the right hand side of the document. In this

scenario, cost for employee and children coverage decreases. Anyone with employee and children coverage paid \$32.00 will now pay \$28.00.

Mr. Garza commented that the reason for the decrease is that insuring an adult and insuring a child is less costly than insuring two adults or two adults and several children. By shifting to more appropriate tiers you will see a more consistent theme of employee and children option being cheaper than the adult option.

Ms. Parkey commented that this was one of the things they went through in the task force and the survey that was done with employees. Most employees agreed and recognized that there should be a difference in the cost between employee spouse, employee, child versus employee family.

Commissioner Lopez asked if that was only employee and child, meaning one child.

Ms. Parkey responded that the cost was the same whether you have one child or have ten; the rate is the rate.

Commissioner Hinojosa asked if there was a maximum? Ms. Parkey responded that there is no maximum. She further stated that there is some places where they will do employee plus one, and that plus one can either be a spouse or a dependent, then it's employee plus one or more. Parkey stated that a spouse would normally be going to be more risky or costly than a child would.

Ms. Parkey continued with her presentation of "Exhibit B" stating that the bottom of the document shows the employee only contribution increasing to \$56 and the different tiers following suit. In this scenario, the employee contribution goes up \$26.00 per month, employee and child decreases. Parkey commented that by doing this, changing nothing about the plan design and enforcing these payroll contributions, it is about a \$17,000 credit towards the claim fund for the city. On page 2 of "Exhibit B" uses the scenario way of converting to a \$750 annual deductible. With this, there is no longer a \$250 per family monthly deductible, but it's \$750 annually, per individual and \$1,500 family. This does not state that each individual would pay \$750 annually, if an employee, spouse and three children they would have a \$1,500 combined annually. This would increase payroll contributions to \$46 for employee only. By doing this plan design change, it would be about a \$117,000 credit towards the claims fund. With the employee only paying \$56, it would be about a \$172,000 credit. Parkey went on to the last page of "Exhibit B" and stated that this will show the higher deductible that was looked at, \$1,350 individual deductible, this would make the family deductible \$2,700. Same payroll contributions amounts, either \$46 from employee only or \$56, whether they are covering their dependents or not. Making this plan design change and these payroll contribution changes would be around a \$272,000 credit or it being the highest around \$326,000 credit.

Mr. Garza commented that this is not something that the Commission will need to take action on during tonight's meeting. It is simply information that the Commission will need to take into consideration, for when the item comes back to them for a vote.

Mrs. Alvarez commented that she would like for the Commission to be aware that this is something that the Commission will be asked to vote on at the end of the month at the July 30th meeting.

Commissioner Leubert asked if the Commission will be making this decision on their own, or will they be able to speak with the employees to get their input on this.

Mr. Garza responded that staff has already been talking to employees for a while, both formally and informally. When staff met formally with the task force last year, there was some serious concerns about an annual deductible going up to \$2,500 or \$3,000. There was some extreme hesitation to the idea of employee contributions going up by hundreds of dollars, which at the time it was something that was being discussed. Employees that were formally part of the task force and those that were not, were not in favor about those changes occurring to that magnitude. Everyone understood that there would be some type of change would be coming, but obviously each person's opinion can differ.

Commissioner Leubert asked Mrs. Gonzalez, HR Director if this is something that can be shown to the employees so that they can see that they have options. Leubert further commented that they don't have a choice tonight. They have to pick a health care plan, as it wasn't done last year, so now it is time for them to decide where to do better on the prescriptions. Leubert also commented that if the employees sees this document (Exhibit B), would they want to do the \$250? She commented that the thing is that she could not vote for the last page of the exhibit, as she know some of the employees. She also commented that they need to understand that the Commission is not making the fund choices, they have to make the tough choices, and they are fixing to on the Wastewater and water rates. If they don't make these choices and pick these companies and let these guys understand that this is what it cost, and still getting a really good deal by paying this amount, whichever they choose per month, and put them as part of this. Leubert commented not to give the employee a ton of options as they can't do that, but show them what's here and this is why. Leubert commented that the Commission can't run a city if they don't make the tough choices up there and raise rates, until they get a bigger tax base to help. She also stated that the city residents are the tax base.

Mrs. Gonzalez responded that when staff had their group meetings, there were some meetings during the evenings and during the day to inform the employees as well as sending out surveys, which Ms. Parkey has information on the surveys, which was presented before. Some employees are interested in having more money in their pocket and some are interested in having the better coverage. There isn't one plan that is going to fit all. The city can offer a couple of different options. They can offer the \$750 deductible and the \$1,350 deductible.

Commissioner Leubert commented that these are good options and everyone that she has talked to, they know that the city has to increase the monthly rates. She further commented that as it was mentioned earlier, is it fair to an employee/spouse to pay the same as an employee and six children. This is the problem that she has heard. Leubert commented that what she is talking about is showing the employees the different options on the deductible.

Mrs. Gonzales commented that the information is now available.

Mr. Garza commented that staff can distribute the information whether it's through email. Staff can't make commitments as they don't know what the Commission is going to decide, but if what the Commission's request is/concern is simply showing the information to employees, staff can better find ways to disseminate the information as much as possible.

Mrs. Gonzalez commented that the information is on the city's website and its part of the agenda packet. She further commented that the employees, even with any of these changes, the premiums are still some of the best in the area. With the coverage and the networks that the city has and the things that staff is going to try and do with,

secondary network, it still makes it the best in the area. Gonzalez commented that staff still has a long way to go before the city gets to another plan.

Commissioner Leubert commented that her concern is more the deductibles/yearly deductibles.

Ms. Parkey commented that one of the questions that they asked in the employee survey that were sent out, which they had 150 responses; about 25 to 30 employees attended either the day or evening meetings, 150 employees responded to the survey's questions. The question was, the current deductible is a \$250 family monthly deductible, which equates to a \$3,000 annual deductible. Would you be willing to move to an annual deductible between \$1,500 and \$3,000 if it meant keeping your level of coverage to as close as to what you are receiving now? Parkey stated that 104 employees said yes with 48 responding no.

Commissioner Leubert commented that staff has basically already done it.

Mr. Garza commented that another scenario that is realistic is that currently there are some employees that are paying the \$250 per month, they are paying \$3,000 a year. There are some employees, if shifted to an annual, would maybe pay more up front, because they are not paying \$250 per month, would see an annual savings. If the city went to a \$750 individual annual deductible and a \$1,500 family annual deductible, they would only pay \$1,500 as oppose to the \$3,000 that they are paying now, by paying the \$250 every month. Garza commented that every employee situation is completely different which makes it hard to find a one size fits all.

Mayor Fugate commented that it will help the person that has a continuing medical issue.

Commissioner Lopez asked that if on the survey, was there a question about premiums or willing to go up on premiums?

Ms. Parkey commented yes. Cost of health care premiums per pay check was the number one most important thing that employees answered. There other choices were total maximum out of pocket, cost of visiting a doctor's office, cost of prescription drugs and network access to doctor's and facilities. Premiums coming out of their paycheck was number one, which makes sense, as it is an absolute change in premiums that is going to affect every single employee that the city has. Parkey further commented that health care cost are unforeseen. Nobody will know if they will be using their \$250 family deductible per month. No one will know if they will be using their deductible or not. Making plan design changes are going to affect those people that utilize the plan design right now. Payroll deduction changes will affect everyone.

Commissioner Lopez asked, if this was one of the questions on the survey. Ms. Parkey responded yes. Parke also commented that this was one of the most important thing to the employees, was to keep the premium low than keeping their deductible low, when given that option.

Commissioner Leubert commented that on the premiums, they are very good prices.

Commissioner Hinojosa asked that on the deductibles, can a list be provided on each individual that has been at \$250 in the last three years or at \$750 or \$1,500.

Mayor Fugate commented that this could be a HIPA violation.

Commissioner Hinojosa commented that he is not asking for names, he is asking for individuals.

Mrs. Gonzales responded that a report can be generated to show how many have hit the \$250 deductible. Mayor Fugate commented that he misunderstood and thought that Commissioner Hinojosa was asking for names.

3. Consider introduction of an ordinance amending the City of Kingsville Code of Ordinances Chapter V, Article 3, Water, providing for an increase in water rates, repealing all ordinances in conflict herewith and providing for an effective date and publication. (City Manager).

Mr. Garza commented that he would like to convey that this is an introduction item. Mr. Gardy Reed from HDR is present to answer questions. Garza commented that this item is specifically for water. From the meeting last week, the recommendation was 2% for water and 18% for wastewater. Garza further commented that this is just a water item. In total, both would bring in an additional \$706,000. A list of various maintenance items that this money would address is attached to the agenda packet. In terms of staff's expectation, was to get a sense from the Commission as to whether we need to changes to the ordinance, by the time the second reading comes around. He stated that staff would like some direction from the Commission on whether to keep the ordinances, as presented, as is for the second reading or make any adjustments the Commission may request.

Commissioner Hinojosa asked how many accounts, business and residential that outside the city? And, what is the city charging them, time in a half on them. He commented that he would like to see this.

Mr. Garza commented that they do pay more but not sure if it's at time in a half. He stated that for sure it is more and its always been a little more for those that live outside the city limits. It is not a lot of people, but there is a handful. Garza commented that this information will be sent to the Commission.

Commissioner Hinojosa commented that he does not know why the city is doing this, as to him it would be better for it to be done during the budget process, so that they can see the big picture. He stated that again, they are only seeing a snapshot, and he needs to see the whole picture as this is his first year which is the reason he is asking. He further stated that this is his take on this.

Mayor Fugate commented that they want to know what the numbers are so that they can prepare the budget, which is why this is being done.

Commissioner Hinojosa asked if they couldn't prepare the numbers while doing the budget?

Mrs. Alvarez responded no.

Mayor Fugate commented that it needed to be done now, which is why they are doing this.

Commissioner Hinojosa commented that he is sure that there is some software that can do it.

Mr. Garza asked for a clarification on Commissioner Hinojosa's comment.

Commissioner Hinojosa commented that if they are looking at a certain department, and the Commission is agreeing to adjusting to the proposed, you can go ahead and make that adjustment right there and then, which will give you an overall picture as to what the bottom line is.

Mr. Garza commented that what staff can do, which there are couple of options, is that per staffs schedule, he is scheduled to provide the community and the Commission a draft of the City Manager's proposed budget by Friday, August 10, 2018. If you work yourself backwards from that date, staff has been working on preparing that proposed budget. Garza also commented that at the end of August, there are workshops where staff goes through the budget, with Commission, as proposed by the City Manager, and through that workshop there may be some minor changes and so staff makes those changes, then propose for the adoption of the budget. Garza stated that this is being said in order to convey, that by trying to accomplish these discussions now, both for insurance and the rates, is that the product he would like to provide to the Commission on Friday, August 10th, he wants it to have all these items in it, already addressed, so that the conversation that would occur later in August can focus on the budget as a whole and not get caught up on these singular items. Garza commented that in his opinion, he assumed that it would be best to do these in isolation as oppose to part of the bigger budget in fear that we wouldn't necessarily give the overall budget its worth attention, if it was jumbled all together. Garza commented that a second option is, that one thing that staff can do, if the Commission as a whole is hesitant to make the decision on the rates is that, what staff can do pull the \$706,000 from the proposed budget, so the product that the Commission will receive on August 10th would not include any of the projects that were on the list that was distributed at the last meeting. Garza commented that he is trying to get away from given the Commission a product that shows a deficit budget. The sense that he has received from the new Commission is that this is something that they want staff to get away from. This is the reason for the conversations now so that the product that is given to the Commission doesn't show the deficit budget as it has in years past.

Commissioner Leubert made some comments that were not picked up on the audio.

Mr. Garza commented that what they are trying to do is close the gap. In years prior, as commented by Commission Hinojosa, not in reference to utility fund, but in reference to insurance fund, about what whether there is fund balance there that the insurance fund could use. Taking that same rationale and applying it to utility fund, the city has been doing this, going into fund balance in the utility fund, since 2013 and drawing it down as there was a discrepancy between expenditures and revenues. Therefore, he is trying to close that gap. This is why the conversation for the \$706,000.

Commissioner Hinojosa commented that he understands what is being said, but he is just trying to close the gap with expenditures within the utility fund, which is why he wants to see the overall picture.

Mr. Garza commented that staff will gladly do it either one of those ways.

Mayor Fugate commented to Mr. Garza to leave it as is and bring it up at the next meeting.

4. Consider introduction of an ordinance amending the City of Kingsville Code of Ordinances Chapter V, Article 2, Sewers, providing for an increase in sewer rates, repealing all ordinances in conflict herewith and providing for an effective date and publication. (City Manager).

Mayor Fugate commented to do the same with this.

Mr. Garza asked same item as the water. Mayor Fugate commented same item.

VI. Adjournment.

There being no further business to come before the City Commission, the meeting was adjourned at 5:15 P.M.

Sam R. Fugate, Mayor

ATTEST:

Mary Valenzuela, TRMC, CMC, City Secretary

City of Kingsville
Specific Stop Loss Review

[illegible]

City of Kingsville

\$75k Specific Stop Loss

Current \$250 Family Monthly Deductible / 100% Co-Insurance

Enrolled	Coverage			Cost to City of Kingsville
86	Employee Only	\$558.65	\$30.00	\$528.65
33	Employee & Spouse	\$1,337.82	\$118.00	\$1,219.82
32	Employee & Child(ren)	\$1,337.82	\$118.00	\$1,219.82
119	Employee & Family	\$1,337.82	\$118.00	\$1,219.82

270	Total Monthly Cost	\$294,202.78	\$24,292.00	\$269,910.78
	Total Annual Cost	\$3,530,433.36	\$291,504.00	\$3,238,929.36
	Budgeted FY 8-19	\$3,478,560.00	\$291,504.00	\$3,187,056.00
	Add'l Contributions (Credit)	\$51,873.36	\$0.00	\$51,873.36

Proposed \$250 Family Monthly Deductible / 100% Co-Insurance

Enrolled	Coverage			Cost to City of Kingsville
86	Employee Only	\$557.79	\$46.00	\$511.79
33	Employee & Spouse	\$1,127.21	\$126.00	\$1,001.21
32	Employee & Child(ren)	\$1,034.60	\$90.00	\$944.60
119	Employee & Family	\$1,543.94	\$166.00	\$1,377.94

Monthly Difference Per Employee
\$16.00
\$8.00
(\$28.00)
\$48.00

270	Total Monthly Cost	\$302,003.93	\$30,748.00	\$271,255.93
	Total Annual Cost	\$3,624,047.16	\$368,976.00	\$3,255,071.16
Annual	Budgeted FY 8-19	\$3,478,560.00	\$291,504.00	\$3,187,056.00
	Add'l Contributions (Credit)	\$145,487.16	\$77,472.00	\$68,015.16

Proposed \$250 Family Monthly Deductible / 100% Co-Insurance

Enrolled	Coverage			Cost to City of Kingsville
86	Employee Only	\$557.79	\$56.00	\$501.79
33	Employee & Spouse	\$1,127.21	\$146.00	\$981.21
32	Employee & Child(ren)	\$1,034.60	\$110.00	\$924.60
119	Employee & Family	\$1,543.94	\$186.00	\$1,357.94

Monthly Difference Per Employee
\$26.00
\$28.00
(\$8.00)
\$68.00

270	Total Monthly Cost	\$302,003.93	\$35,288.00	\$266,715.93
	Total Annual Cost	\$3,624,047.16	\$423,456.00	\$3,200,591.16
Annual	Budgeted FY 8-19	\$3,478,560.00	\$291,504.00	\$3,187,056.00
	Add'l Contributions (Credit)	\$145,487.16	\$131,952.00	\$13,535.16

City of Kingsville

\$75k Specific Stop Loss

Current \$250 Family Monthly Deductible / 100% Co-Insurance

Enrolled	Coverage			Cost to City of Kingsville
86	Employee Only	\$558.65	\$30.00	\$528.65
33	Employee & Spouse	\$1,337.82	\$118.00	\$1,219.82
32	Employee & Child(ren)	\$1,337.82	\$118.00	\$1,219.82
119	Employee & Family	\$1,337.82	\$118.00	\$1,219.82

270	Total Monthly Cost	\$294,202.78	\$24,292.00	\$269,910.78
	Total Annual Cost	\$3,530,433.36	\$291,504.00	\$3,238,929.36
	Budgeted FY 8-19	\$3,478,560.00	\$291,504.00	\$3,187,056.00
	Add'l Contributions (Credit)	\$51,873.36	\$0.00	\$51,873.36

Scenario A \$750 Individual Annual Deductible / \$1,500 Family Annual Deductible / 100% Co-Insurance

Enrolled	Coverage			Cost to City of Kingsville	Monthly Difference Per Employee
86	Employee Only	\$536.43	\$46.00	\$490.43	\$16.00
33	Employee & Spouse	\$1,082.35	\$126.00	\$956.35	\$8.00
32	Employee & Child(ren)	\$994.01	\$90.00	\$904.01	(\$28.00)
119	Employee & Family	\$1,479.85	\$166.00	\$1,313.85	\$48.00

270	Total Monthly Cost	\$289,761.00	\$30,748.00	\$259,013.00
	Total Annual Cost	\$3,477,132.00	\$368,976.00	\$3,108,156.00
Annual	Budgeted FY 8-19	\$3,478,560.00	\$291,504.00	\$3,187,056.00
	Add'l Contributions (Credit)	(\$1,428.00)	\$77,472.00	(\$78,900.00)

Scenario A \$750 Individual Annual Deductible / \$1,500 Family Annual Deductible / 100% Co-Insurance

Enrolled	Coverage			Cost to City of Kingsville	Monthly Difference Per Employee
86	Employee Only	\$536.43	\$56.00	\$480.43	\$26.00
33	Employee & Spouse	\$1,082.35	\$146.00	\$936.35	\$28.00
32	Employee & Child(ren)	\$994.01	\$110.00	\$884.01	(\$8.00)
119	Employee & Family	\$1,479.85	\$186.00	\$1,293.85	\$68.00

270	Total Monthly Cost	\$289,761.00	\$35,288.00	\$254,473.00
	Total Annual Cost	\$3,477,132.00	\$423,456.00	\$3,053,676.00
Annual	Budgeted FY 8-19	\$3,478,560.00	\$291,504.00	\$3,187,056.00
	Add'l Contributions (Credit)	(\$1,428.00)	\$131,952.00	(\$133,380.00)

City of Kingsville

\$75k Specific Stop Loss

Current \$250 Family Monthly Deductible / 100% Co-Insurance

Enrolled	Coverage			Cost to City of Kingsville
86	Employee Only	\$558.65	\$30.00	\$528.65
33	Employee & Spouse	\$1,337.82	\$118.00	\$1,219.82
32	Employee & Child(ren)	\$1,337.82	\$118.00	\$1,219.82
119	Employee & Family	\$1,337.82	\$118.00	\$1,219.82

270	Total Monthly Cost	\$294,202.78	\$24,292.00	\$269,910.78
	Total Annual Cost	\$3,530,433.36	\$291,504.00	\$3,238,929.36
	Budgeted FY 8-19	\$3,478,560.00	\$291,504.00	\$3,187,056.00
	Add'l Contributions (Credit)	\$51,873.36	\$0.00	\$51,873.36

Scenario C \$1,350 Individual Deductible / \$2,700 Family Deductible / 100% Co-Insurance

Enrolled	Coverage			Cost to City of Kingsville
86	Employee Only	\$515.07	\$46.00	\$469.07
33	Employee & Spouse	\$1,037.48	\$126.00	\$911.48
32	Employee & Child(ren)	\$953.42	\$90.00	\$863.42
119	Employee & Family	\$1,415.76	\$166.00	\$1,249.76

Monthly Difference Per Employee
\$16.00
\$8.00
(\$28.00)
\$48.00

270	Total Monthly Cost	\$277,517.74	\$30,748.00	\$246,769.74
	Total Annual Cost	\$3,330,212.88	\$368,976.00	\$2,961,236.88
Annual	Budgeted FY 8-19	\$3,478,560.00	\$291,504.00	\$3,187,056.00
	Add'l Contributions (Credit)	(\$148,347.12)	\$77,472.00	(\$225,819.12)

Scenario C \$1,350 Individual Deductible / \$2,700 Family Deductible / 100% Co-Insurance

Enrolled	Coverage			Cost to City of Kingsville
86	Employee Only	\$515.07	\$56.00	\$459.07
33	Employee & Spouse	\$1,037.48	\$146.00	\$891.48
32	Employee & Child(ren)	\$953.42	\$110.00	\$843.42
119	Employee & Family	\$1,415.76	\$186.00	\$1,229.76

Monthly Difference Per Employee
\$26.00
\$28.00
(\$8.00)
\$68.00

270	Total Monthly Cost	\$277,517.74	\$35,288.00	\$242,229.74
	Total Annual Cost	\$3,330,212.88	\$423,456.00	\$2,906,756.88
Annual	Budgeted FY 8-19	\$3,478,560.00	\$291,504.00	\$3,187,056.00
	Add'l Contributions (Credit)	(\$148,347.12)	\$131,952.00	(\$280,299.12)

City of Kingsville

\$100k Specific Stop Loss

Current \$250 Family Monthly Deductible / 100% Co-Insurance

Enrolled	Coverage			Cost to City of Kingsville
86	Employee Only	\$558.65	\$30.00	\$528.65
33	Employee & Spouse	\$1,337.82	\$118.00	\$1,219.82
32	Employee & Child(ren)	\$1,337.82	\$118.00	\$1,219.82
119	Employee & Family	\$1,337.82	\$118.00	\$1,219.82

270	Total Monthly Cost	\$294,202.78	\$24,292.00	\$269,910.78
	Total Annual Cost	\$3,530,433.36	\$291,504.00	\$3,238,929.36
	Budgeted FY 8-19	\$3,478,560.00	\$291,504.00	\$3,187,056.00
	Add'l Contributions (Credit)	\$51,873.36	\$0.00	\$51,873.36

Proposed \$250 Family Monthly Deductible / 100% Co-Insurance

Enrolled	Coverage			Cost to City of Kingsville
86	Employee Only	\$553.49	\$46.00	\$507.49
33	Employee & Spouse	\$1,117.92	\$126.00	\$991.92
32	Employee & Child(ren)	\$1,026.22	\$90.00	\$936.22
119	Employee & Family	\$1,530.56	\$166.00	\$1,364.56

Monthly Difference Per Employee
\$16.00
\$8.00
(\$28.00)
\$48.00

270	Total Monthly Cost	\$299,467.18	\$30,748.00	\$268,719.18
	Total Annual Cost	\$3,593,606.16	\$368,976.00	\$3,224,630.16
	Budgeted FY 8-19	\$3,478,560.00	\$291,504.00	\$3,187,056.00
Annual	Add'l Contributions (Credit)	\$115,046.16	\$77,472.00	\$37,574.16

Proposed \$250 Family Monthly Deductible / 100% Co-Insurance

Enrolled	Coverage			Cost to City of Kingsville
86	Employee Only	\$553.49	\$56.00	\$497.49
33	Employee & Spouse	\$1,117.92	\$146.00	\$971.92
32	Employee & Child(ren)	\$1,026.22	\$110.00	\$916.22
119	Employee & Family	\$1,530.56	\$186.00	\$1,344.56

Monthly Difference Per Employee
\$26.00
\$28.00
(\$8.00)
\$68.00

270	Total Monthly Cost	\$299,467.18	\$35,288.00	\$264,179.18
	Total Annual Cost	\$3,593,606.16	\$423,456.00	\$3,170,150.16
	Budgeted FY 8-19	\$3,478,560.00	\$291,504.00	\$3,187,056.00
Annual	Add'l Contributions (Credit)	\$115,046.16	\$131,952.00	(\$16,905.84)

City of Kingsville

\$100k Specific Stop Loss

Current \$250 Family Monthly Deductible / 100% Co-Insurance

Enrolled	Coverage			Cost to City of Kingsville
86	Employee Only	\$558.65	\$30.00	\$528.65
33	Employee & Spouse	\$1,337.82	\$118.00	\$1,219.82
32	Employee & Child(ren)	\$1,337.82	\$118.00	\$1,219.82
119	Employee & Family	\$1,337.82	\$118.00	\$1,219.82

270	Total Monthly Cost	\$294,202.78	\$24,292.00	\$269,910.78
	Total Annual Cost	\$3,530,433.36	\$291,504.00	\$3,238,929.36
	Budgeted FY 8-19	\$3,478,560.00	\$291,504.00	\$3,187,056.00
	Add'l Contributions (Credit)	\$51,873.36	\$0.00	\$51,873.36

Scenario A \$750 Individual Annual Deductible / \$1,500 Family Annual Deductible / 100% Co-Insurance

Enrolled	Coverage			Cost to City of Kingsville	Monthly Difference Per Employee
86	Employee Only	\$530.96	\$46.00	\$484.96	\$16.00
33	Employee & Spouse	\$1,070.60	\$126.00	\$944.60	\$8.00
32	Employee & Child(ren)	\$983.41	\$90.00	\$893.41	(\$28.00)
119	Employee & Family	\$1,462.97	\$166.00	\$1,296.97	\$48.00

270	Total Monthly Cost	\$286,554.91	\$30,748.00	\$255,806.91
	Total Annual Cost	\$3,438,658.92	\$368,976.00	\$3,069,682.92
	Budgeted FY 8-19	\$3,478,560.00	\$291,504.00	\$3,187,056.00
Annual	Add'l Contributions (Credit)	(\$39,901.08)	\$77,472.00	(\$117,373.08)

Scenario A \$750 Individual Annual Deductible / \$1,500 Family Annual Deductible / 100% Co-Insurance

Enrolled	Coverage			Cost to City of Kingsville	Monthly Difference Per Employee
86	Employee Only	\$530.96	\$56.00	\$474.96	\$26.00
33	Employee & Spouse	\$1,070.60	\$146.00	\$924.60	\$28.00
32	Employee & Child(ren)	\$983.41	\$110.00	\$873.41	(\$8.00)
119	Employee & Family	\$1,462.97	\$186.00	\$1,276.97	\$68.00

270	Total Monthly Cost	\$286,554.91	\$35,288.00	\$251,266.91
	Total Annual Cost	\$3,438,658.92	\$423,456.00	\$3,015,202.92
	Budgeted FY 8-19	\$3,478,560.00	\$291,504.00	\$3,187,056.00
Annual	Add'l Contributions (Credit)	(\$39,901.08)	\$131,952.00	(\$171,853.08)

City of Kingsville

\$100k Specific Stop Loss

Current \$250 Family Monthly Deductible / 100% Co-Insurance

Enrolled	Coverage			Cost to City of Kingsville
86	Employee Only	\$558.65	\$30.00	\$528.65
33	Employee & Spouse	\$1,337.82	\$118.00	\$1,219.82
32	Employee & Child(ren)	\$1,337.82	\$118.00	\$1,219.82
119	Employee & Family	\$1,337.82	\$118.00	\$1,219.82

270	Total Monthly Cost	\$294,202.78	\$24,292.00	\$269,910.78
	Total Annual Cost	\$3,530,433.36	\$291,504.00	\$3,238,929.36
	Budgeted FY 8-19	\$3,478,560.00	\$291,504.00	\$3,187,056.00
	Add'l Contributions (Credit)	\$51,873.36	\$0.00	\$51,873.36

Scenario C \$1,350 Individual Deductible / \$2,700 Family Deductible / 100% Co-Insurance

Enrolled	Coverage			Cost to City of Kingsville
86	Employee Only	\$508.42	\$46.00	\$462.42
33	Employee & Spouse	\$1,023.28	\$126.00	\$897.28
32	Employee & Child(ren)	\$940.60	\$90.00	\$850.60
119	Employee & Family	\$1,395.37	\$166.00	\$1,229.37

Monthly Difference Per Employee
\$16.00
\$8.00
(\$28.00)
\$48.00

270	Total Monthly Cost	\$273,640.59	\$30,748.00	\$242,892.59
	Total Annual Cost	\$3,283,687.08	\$368,976.00	\$2,914,711.08
	Budgeted FY 8-19	\$3,478,560.00	\$291,504.00	\$3,187,056.00
Annual	Add'l Contributions (Credit)	(\$194,872.92)	\$77,472.00	(\$272,344.92)

Scenario C \$1,350 Individual Deductible / \$2,700 Family Deductible / 100% Co-Insurance

Enrolled	Coverage			Cost to City of Kingsville
86	Employee Only	\$508.42	\$56.00	\$452.42
33	Employee & Spouse	\$1,023.28	\$146.00	\$877.28
32	Employee & Child(ren)	\$940.60	\$110.00	\$830.60
119	Employee & Family	\$1,395.37	\$186.00	\$1,209.37

Monthly Difference Per Employee
\$26.00
\$28.00
(\$8.00)
\$68.00

270	Total Monthly Cost	\$273,640.59	\$35,288.00	\$238,352.59
	Total Annual Cost	\$3,283,687.08	\$423,456.00	\$2,860,231.08
	Budgeted FY 8-19	\$3,478,560.00	\$291,504.00	\$3,187,056.00
Annual	Add'l Contributions (Credit)	(\$194,872.92)	\$131,952.00	(\$326,824.92)

JULY 30, 2018

A REGULAR MEETING OF THE CITY OF KINGSVILLE CITY COMMISSION WAS HELD ON MONDAY, JULY 30, 2018 IN THE HELEN KLEBERG GROVES COMMUNITY ROOM, 400 WEST KING AVENUE, KINGSVILLE, TEXAS AT 6:00 P.M.

CITY COMMISSION PRESENT:

Sam Fugate, Mayor
Edna Lopez, Commissioner
Hector Hinojosa, Commissioner
Dianne Leubert, Commissioner
Arturo Pecos, Commissioner

CITY STAFF PRESENT:

Mary Valenzuela, City Secretary
Courtney Alvarez, City Attorney
Kyle Benson, IT Manager
Tom Ginter, Director of Planning & Development Services
Bill Donnell, Public Works Director
Rudy Mora, City Engineer
Emilio Garcia, Health Director
Deborah Balli, Finance Director
Derek Williams, IT
Michael Krueger, Municipal Court Judge
Robert Rodriguez, Library Director
Pete Pina, Landfill Supervisor
Diana Gonzales, Human Resources Director
Susan Ivy, Parks Manager
Cynthia Martin, Downtown Manager
Ricardo Torres, Chief of Police
Adrian Garcia, Fire Chief
Vincent Murray, KPD Police Officer
Sharon Shaw, Collections Manager
Monica Longoria, Administrative Assistant
Jessica Montalvo, Health Department
Jason Torres, Health Inspector
Charlie Sosa, Purchasing Manager

I. Preliminary Proceedings.

OPEN MEETING

Mayor Fugate opened the meeting at 6:00 P.M. all five Commission members present.

INVOCATION / PLEDGE OF ALLEGIANCE – (Mayor Fugate)

The invocation was delivered by Mrs. Courtney Alvarez, City Attorney, followed by the Pledge of Allegiance and the Texas Pledge.

MINUTES OF PREVIOUS MEETING(S)

Special Meeting – June 20, 2018

Regular Meeting – June 25, 2018

Motion made by Commissioner Leubert to approve the minutes of June 20, 2018 and June 25, 2018 as presented, seconded by Commissioner Lopez and Commissioner Pecos. The motion was passed and approved by the following vote: Lopez, Hinojosa, Leubert, Pecos, Fugate voting “FOR”.

II. Public Hearing - (Required by Law).¹

None.

III. Reports from Commission & Staff.²

"At this time, the City Commission and Staff will report/update on all committee assignments which may include, but is not limited to the following: Planning & Zoning Commission, Zoning Board of Adjustments, Historical Board, Housing Authority Board, Library Board, Health Board, Tourism, Chamber of Commerce, Coastal Bend Council of Governments, Conner Museum, Keep Kingsville Beautiful, and Texas Municipal League. Staff reports include the following: Building & Development, Code Enforcement, Proposed Development Report; Accounting & Finance – Financial & Investment Information, Investment Report, Quarterly Budget Report, Monthly Financial Reports, Utilities Billing Update; Police-Communications Update; Police & Fire Department – Grant Update, Police & Fire Reports; Streets Update; Public Works; Building Maintenance, Construction Updates; Park Services - grant(s) update, miscellaneous park projects, Emergency Management, Administration –Workshop Schedule, Interlocal Agreements, Public Information, Hotel Occupancy Report, Quiet Zone, SEP, Legislative Update, Proclamations, Health Plan Update, Tax Increment Zone Presentation, Main Street Downtown, Chapter 59 project, Financial Advisor, Landfill Update, Wastewater Treatment Plant, Water And Wastewater Rate Study Presentation, Demolition Update, Planning Development Update, Golf Course Update, Municipal Court Update, Monthly Performance Report. No formal action can be taken on these items at this time."

Mrs. Courtney Alvarez, City Attorney reported that the next Commission meeting is scheduled for August 13th with the deadline to submit agenda items on Friday, August 3rd. She also reminded staff that there is a scheduled Agenda Review Meeting on Tuesday, July 31st at 11:00 a.m., for staff to discuss any items for the upcoming Commission meeting.

Mrs. Deborah Balli, Finance Director gave a brief presentation on the Investment Report and Quarterly Budget Report. Mrs. Balli reported that on the Quarterly Budget Report, the Finance Audit Committee met on Tuesday, July 17th where they went over the quarterly report. In the quarterly report, the general fund revenues it is running at 78.77%. The third quarter is at 75% of the fiscal year, which makes the city right on trend with general fund revenues. The \$15.7 million is higher than last year, at the same time as last year it was \$14.8 million. Balli stated that the overall revenues is running at 81.32% making above the 75% level and the overall expenditures is at 63.43% which is below the 75% level, so overall, the city is doing well.

Commissioner Hinojosa commented that one of the reasons that the city is at the 81% is because of the \$924,000 that was received on the seizure fund and asked if this was correct.

Mrs. Balli responded that this was correct.

Commissioner Hinojosa continued to state that there is \$924,000 versus the \$15,000 budget, which is why the city is at 81%. Hinojosa stated that he had met with staff earlier in today and last week with the City Manager and City Attorney, and he expressed his concerns on the way the sales tax was being reported on the quarterly report. He commented that he can see where staff is coming from but he doesn't agree with it. He stated that he had had a discussion with Mrs. Balli that hopefully during the budget process staff can discuss it some more. Hinojosa commented that Mrs. Balli had mentioned that she could change it to reflect the way he wanted, do it both ways. He further stated that it

could wait until the budget process is done and it could be discussed at that time. He also commented that on the fund balance, staff is using the budgeted amount versus the actual.

Mrs. Balli commented that this is what for what is in the report and it is clarified that way as well.

Commissioner Hinojosa commented that he is aware of this, but they are discussing the fund balance on the insurance fund where it shows \$556,000 as fund balance but if you go to the actual, it comes out to \$938,000. He stated that maybe during the budget process, they can discuss the format in which these reports are presented.

Mrs. Balli commented that on the sales tax that Commissioner Hinojosa is alluding to is the fact that, for the quarterly report it is reported on a cash basis, based on when the revenue is actually when its received versus when its earned. At the end of the year, we always suggest for it to show what's earned rather than when its received. Balli stated that it is really confusing to report this on a regular basis as people know that the city receives sales tax every month. If it is reported based on when its earned, the first quarter only reports one month of revenues. This is a misleading for those who don't understand accrual versus cash based accounting.

Mayor Fugate asked how long has staff been doing like it is being done now.

Mrs. Balli responded, that for as long as she has been here, it's been done this way; almost five years.

Mayor Fugate also asked if this is an accepted accounting procedure and is it a preferred method for accountants?

Mrs. Balli responded yes. This is just for report purposes. It's just a matter on how you would like to show it to your residents and what makes sense to them.

Mayor Fugate commented that why would anyone not want to do something that is a preferred method.

Commissioner Hinojosa commented that to him it is misleading as it is including two months from the previous year and comparing to the budget. He further stated that at the end of the year it all evens out, but during the quarterly reports it is not even.

Mayor Fugate stated to Mrs. Balli, that she just needs to continue doing it the way she has been doing it. She is doing a great job for the city and thanked her for that.

Commissioner Hinojosa commented that he knows that Mr. Pecos had brought up the smoke-free ordinance and asked for a status on that.

Mrs. Alvarez responded that there was discussion item on this and from her understanding, that there were going to be some meetings with the Chamber of Commerce and different community and other civic organizations to try and let business owners know and receive feedback on what the Commission was looking at. This way, she could receive direction with regards to the ordinance formulation, how the Commission would want to tweak the one that the city already has. She stated that she is not aware of all those meetings and public awareness input has been received to help formulate the smoking ordinance.

Mayor Fugate commented that this might be a questions for the City Manager once he returns.

Mayor Fugate commented that he would like to ask the Commission, as stated in the ordinance that you ask to be recognized before speaking. He will not deny anyone the opportunity to speak about anything they wish to speak about, but it makes for a more orderly meeting, also Mrs. Mary Valenzuela, City Secretary would appreciate it as well as she is trying to keep a record of the meetings. He asked the Commission to ask him if they want to speak, he will not deny them the opportunity to speak.

Commissioner Hinojosa commented this is do noted.

IV. Public Comment on Agenda Items.³

1. Comments on all agenda and non-agenda items.

Ms. Susan Luthenbacher, 111 S. Co. Rd 1040, Kingsville. She commented that she is speaking on behalf of agenda item #12. She stated that this is something that the city would benefit from. It would give rescue groups a better chance in helping with the animals. This would be a more welcoming environment for the volunteers and give them the opportunity to assist. She stated that this is something that she cares very deeply about and feels that it needs to be separated.

Kathryn Villarreal, 2420 S. 6th Street, commented that when it comes to rescuing animals, she doesn't beat around the bush. She educates and does the best that she can to do what needs to be done for these animals. She is here today to help get animal control to be known as Animal Care Services. Separating Animal Control from the Health Department opens a realm of possibilities. The Health Department has so much on their plate, and they would also like some wiggle room to save some lives. She further stated that they want to reshape their efforts and offer low cost spay and neutering, increase their adoption rates by bringing in more help to assist these animals and be able to come in to clean and wash them. She stated that they want the Health Department to focus on their agenda as they would like to focus on theirs as well.

Ms. Anlizia 600 E. General Cavazos, commented that she is a pet owner and a pet foster for the previous that have come up. She stated that she adopted an animal from the Animal Control Department and her dog was severely emaciated as she was dealing with tons of infections. She stated that she understands it is common for this to happen when you are adopting from a Pound. She stated that she does not agree the way her pet was covered in fleas. She stated that her dogs quality of life has significantly grown since she's been with her. She further stated that the animals that the Animal Control has will greatly increase their quality of life if the change was to happen.

Ms. Pennel, 600 E. General Cavazos commented that she adopted a puppy from the Animal Control Pound about a month ago. Due to distemper, she had to put him down which could have been preventable if the Pound were vaccinating the animals as they are being brought into the Pound. This would increase adoptions and extend the lives of those animals.

Jose Villarreal, 1104 Kellam Street, Robstown, TX commented that he used to be a certain kind of person that used to think who cares about animals. He stated that these people that are here today commenting on this, are people that care about animals. He has been taught a lot about animals and they deserve to be treated fairly and correctly and with care. He stated that if the Commission listens to these people and do what they say, the city could do a lot of good and help a lot of animals that need it.

Marshall Watson, 2420 S. 6th Street, commented that he fosters animals and is a Kingsville animal advocate. He stated that as the rest of the individuals have stated,

they are not here to bash anyone. Everyone is doing their best, and they understand this. He further stated that one of the biggest things that can be improved is saving a lot of lives. He is in support in separating animal control into its own department, as it would provide better services for the animals.

V.

Consent Agenda

Notice to the Public

The following items are of a routine or administrative nature. The Commission has been furnished with background and support material on each item, and/or it has been discussed at a previous meeting. All items will be acted upon by one vote without being discussed separately unless requested by a Commission Member in which event the item or items will immediately be withdrawn for individual consideration in its normal sequence after the items not requiring separate discussion have been acted upon. The remaining items will be adopted by one vote.

CONSENT MOTIONS, RESOLUTIONS, ORDINANCES AND ORDINANCES FROM PREVIOUS MEETINGS:

(At this point the Commission will vote on all motions, resolutions and ordinances not removed for individual consideration.)

Motion made by Commissioner Lopez to accept the consent agenda as presented, seconded by Commissioner Hinojosa. The motion was passed and approved by the following vote: Hinojosa, Leubert, Pecos, Lopez, Fugate voting "FOR".

1. Motion to approve final passage of an ordinance amending the FY 17-18 budget to include the body armor and carrier replacement project for the Kingsville Police Department not completed in FY 16-17. (Police Chief).
2. Motion to approve final passage of an ordinance amending the FY17-18 Budget to upgrade the Kingsville Police Department telephone system. (Finance Director).
3. Motion to approve final passage of an ordinance amending the Fiscal Year 2017-2018 budget to accept and expend an Edward J Byrne Memorial Justice Assistance Grant-Local Solicitation (2017) for the purchase of KPD equipment. (Police Chief).
4. Motion to approve final passage of an ordinance amending the FY17-18 Budget for additional medical supplies for the Kingsville Fire Department. (Fire Chief).
5. Motion to approve final passage of an ordinance amending the FY17-18 Budget for additional vehicle maintenance for the Kingsville Fire Department. (Fire Chief).
6. Motion to approve final passage of an ordinance amending the FY17-18 Budget for emergency repairs required at the South Wastewater Treatment Plant. (Public Works Director).

REGULAR AGENDA

CONSIDERATION OF MOTIONS, RESOLUTIONS, AND ORDINANCES:

VI. Items for consideration by Commissioners.⁴

7. Consider options for City of Kingsville employee Health Insurance plan design benefits, especially employee contributions and deductibles. (Human Resources Director).

Mrs. Diana Gonzales, Human Resources Director, stated that during the last meeting, options and different plan designs were handed out to the City Commission for their review and consideration. She further stated that Carlisle Insurance conducted an analysis of RFP's received and assisted the City with the different options presented for the Commission's consideration. While the Stop Loss of \$100,000 Specific was selected at the July 16th Commission meeting, the plan design scenarios were only introduced for discussion. A Task Force comprised of employees was established. In addition, several employee meetings were conducted both during working hours and in the evenings to allow for employee input. A survey was also distributed at the meetings and to all employees for their opinions on possible health plan changes. The survey was used to gather information as to what was the priority: premiums, cost, deductible, etc. Representatives from Carlisle Insurance were available at each of the employee meetings to answer questions. Carlisle presented to employees and City Commission the results of a separate survey they conducted as well as the internal employee survey. The additional financial impact, as they were offering First Health Services in the Corpus Christi area which is detailed in the memo (attached as Exhibit A) that is included in the agenda packet.

Mayor Fugate commented that since they just received the information, it would be a bit difficult to make a decision today as they will need some time to review the additional information. Fugate stated that he doesn't feel that City Commission should have to act on it during tonight's meeting.

Commissioner Hinojosa commented that staff has given them some options, but he doesn't see an option, as they were given the new rates and leaving the employee contributions the same. He had discussed this with Mrs. Balli and Mrs. Alvarez during a meeting earlier today.

Mrs. Gonzales commented that she has had the opportunity to put some numbers together as to what this would intel.

Mrs. Alvarez commented that the information was sent over by Mrs. Gonzales. She commented that if you are to keep the \$250 monthly deductible, it would impact the City where it would have to put in an additional \$115,000 into the health plan. If they decided to go with the \$750 annual deductible with a \$1,500 family annual and kept the rest as presented in the scenarios that was in the memo (Exhibit A), the plan would get a credit of approximately \$35,669. If the Commission decides to go with the higher annual deductibles, \$1,350 for individual and \$2,700 for family, which is not something that staff is recommending in the memo, there would be a credit to the plan of \$194,872.

Commissioner Hinojosa commented that this is not what they discussed. What he was looking at was the \$100 Specific Stop Loss where there is \$150 family monthly deduction, 100%, where they have the new rates, but then in the employee contribution, he stated, what he was saying is to use the \$30.00 that is above the \$118 that is listed on the various tiers and see what kind of impact it would have. Commissioner Hinojosa is referring to Exhibit B, attached to these minutes.

Mrs. Gonzales responded that if using the same numbers, as the bottom line numbers does not change.

Mrs. Gonzales refers to Exhibit B, during her discussion, which was information that was included in the packet in past Commission meetings.

Mrs. Gonzales stated that what is being looked at is Scenario A on the second page of Exhibit B; \$750 individual annual deductible/\$1,500 family annual deductible. In this scenario, if everything was to remain the same as in premiums, there would be a credit to the plan of \$35,000.

Mayor Fugate commented that this is not the amount that is being shown on Exhibit B.

Commissioner Lopez asked that instead of the \$39,000 it would be \$35,000.

Mrs. Alvarez commented that what is being said, is that Commissioner Hinojosa's question was that with the \$100,000 Specific Stop Loss, which would be the first sheet on Exhibit B, and were to keep the \$250 family monthly deductible with 100% Co-insurance, and keep the employees monthly contributions the same at \$30.00 for employee only and the \$118 for everyone else, the city's monthly contribution will still go up by \$115,000.46 that would need to be going into the plan.

Commissioner Hinojosa asked if this would be the total amount? Mrs. Alvarez's answer was yes. Commissioner Hinojosa further asked how much of the difference would the employee be contributing to? This would make a change on the cost of the city and the cost to the employee if those figures are used, Hinojosa stated.

Mrs. Gonzales displayed a table with figures, which is labeled as Exhibit C on these minutes. She commented that the total cost of the plan does not change. For employee family it will remain at \$1,500 and \$30.00. If the employee keeps paying the same \$118.00, then the city will pay \$1,412.00 per month. She stated that on the current budget, based on numbers, there is \$3,187,000.00 budgeted and with the new fiscal year plan, the city would be short \$115,000, according to scenario labeled at Exhibit C. In the scenario of \$750 individual and \$1,500 family and 100% co-insurance, employees premiums remain the same with a credit to the plan of \$35,669.64. Gonzales stated that the intention is to try and build up the reserves. The employees contribution is \$291,000 per year.

Commissioner Hinojosa stated that as Mrs. Gonzales is the only one that sees all the claims that are submitted, what he was looking for is the breakdown on claims for employees only, employee/spouse, employee/children, and employee/family, currently what is the breakdown? He asked if Mrs. Gonzales would know this information. Mrs. Gonzales response was that she didn't know this information.

Mrs. Gonzales responded also that this is based on enrollments. For the plan, the city would need \$3,442,000.00. This is at maximum funding to start building the reserves up. She further stated that this is with keeping the employees premiums the same. There is no building of tiers, which is one of things that was spoken about. Those that have employee/family, is was talked about those having to pay more versus those that have employee/child or employee/spouse in the plan. Gonzales also stated that the original proposal had been that employee/child, for their premium to be reduced, in the scenario that was being proposed. In the memo, Exhibit A, shows the proposed increase would be, if the premiums were increase for the employee and how much is projected for the city to pay. This is subject to change, but if the employees premiums are set, the part that would change is the part on the employer side. The city would not receive a firm number, until 30 days out.

Commissioner Leubert asked if that Mrs. Gonzales had done another survey with the employees. Mrs. Gonzales responded that a second survey was not done with the employees. Only the original survey was done. Leubert asked if the original survey, were the employees ok with the tiers or was there a problem? Mrs. Gonzales responded by stating that the original survey, which they had two surveys done. One, Carlisle presented a survey that was across the State industry and employers our size. Also, there was focus group meetings which resulted in the city's survey. She stated that one question was, would you prefer to have more money deducted from your paycheck for medical insurance coverage and pay less for medical services, when you visit the doctor; 66 yes and 97 no.

Commissioner Leubert asked what was the consensus of Mrs. Gonzales after receiving all the information. Does she think the employees ok with the tiers or are they against the tiers.

Mrs. Gonzales responded that during the focus group meetings and during the Task Force, most of them were in agreement with the tiers.

Commissioner Leubert commented that she keeps hearing from employees that they like that. She hasn't heard from a large group of them, but just a few.

Mrs. Gonzales commented that during the focus group, there were comments about that and there was comments during the Task Force meetings.

Commissioner Hinojosa asked for a copy of Exhibit C be forwarded to the Commission. Mrs. Gonzales responded yes. Commissioner Hinojosa stated that he needs this information as it is another proposal that he is bringing up. He stated that he doesn't know if the rest of the Commission members would go along with this.

Mayor Fugate commented that it would be premature for the Commission to act on this tonight, as there is additional information that the Commission needs to look at.

Mrs. Gonzales commented that staff is looking at a timeline, and usually if there is a change, it is a minimum of 60 day notice to the employees. If there is not a decision now...

Mayor Fugate commented that staff is not going to get a decision now.

Mrs. Gonzales finished her comment by stating that if a decision is not made now, the start date of the plan would have to be moved down.

Commissioner Hinojosa commented that if there is a will, there is way. If staff needs to get them signed up as quickly as possible, it can be done.

Mrs. Gonzales stated that the 60 day notice is a requirement to the employees. There has to be time to do the plan document and have time for the meetings. She further stated that the first premium payments made by the employees for the new plan year, would have taken place on September 1st. This is due to the city deducting one month ahead for the premiums, in October. Everyone in September is paying for October. If the timeline is moved down, then the city would have to decide, it's going to start on a certain date or we would have to get the employees to pay the difference later during the year.

Mayor Fugate commented that this is something that they would have to decide on when they come to the decision.

Mrs. Gonzales commented that she only wants to make sure that she gave this information.

Commissioner Pecos asked for a clarification if the employees decided to go with the \$250 deductible or the \$750 deductible?

Mrs. Gonzales responded that there was not a vote by the employees for one of these three plans, (Exhibit B). Based on the information and based on surveys and what is financially possible, that was what was used to develop these scenarios. Staff received assistance from Carlisle, which is the city's broker, they are very familiar and gave staff options. These were the most viable options without having to increase premiums for the employees or reduce benefits. The current plan still keeps 100% co-insurance. She stated that they tried to address the prescription situation. She stated that one of the issues was the First Health Network, which they have tried to address this. She stated that the city can pay a fee per month, per employee and the employees can utilize the First Health Network within the Corpus Christi or Christus Spohn area.

Commissioner Lopez commented that she was part of the Task Force group and the most important thing to the employees was the premiums. Since they haven't received a pay increase in a long time, that was what was important to them, the premiums.

Mayor Fugate asked what was a long time, cause increases have been given.

Commissioner Lopez commented to Mayor Fugate that if the city is going to take money away from the employee, it's a long time. The city did not give any increases last year. Mayor Fugate commented that he understands this. Commissioner Lopez further commented that this is what was important to them, which was the premiums; they didn't want the premiums to increase.

Mrs. Gonzales commented that they were not oppose to having the tiers. Commissioner Lopez commented a higher deductible.

Mayor Fugate commented that the higher deductible may not be a higher deductible. It will be a lesser deductible, depending on what a person's treatment is. He stated if someone is working over a month, three months or over a year and paying \$250 a month, you pay about \$3,000 in deductibles, if someone has an extended health issue.

Mrs. Gonzales stated that one of the questions that had come up on deductible, was how many times was it met? Entrust did some research on this.

Commissioner Lopez asked for clarification on what was met. Mrs. Gonzales responded how many times an employee met their deductible.

Mrs. Gonzales passed out a document showing the Health Deductible History, which is attached to the minutes at Exhibit D. She stated that this document shows how many people met their deductible in the past year to date. She stated that whether it is a \$750 or \$1,350 deductible, it will depend on the individuals health.

Commissioner Lopez asked for the updated information to be given to the City Commission. Mrs. Gonzales responded that it will be forwarded to them.

8. Consider final passage of an ordinance amending the City of Kingsville Code of Ordinances Chapter V, Article 3, Water, providing for an increase in water rates, repealing all ordinances in conflict herewith and providing for an effective date and publication. (Finance Director).

Mrs. Balli mentioned that the memo that is included for the water rate increase has to do with the maintenance projects and the CIP Project plan that was put together by staff, for the next ten years. Balli stated that the rates have not been increased since 2013. The 2% that is being recommended would bring in \$94,000 of the \$706,000 that is needed to do the maintenance projects.

Motion made by Commissioner Pecos to approve the ordinance amending the City of Kingsville Code of Ordinances Chapter V, Article 3, Water, providing for an increase in water rates, repealing all ordinances in conflict herewith and providing for an effective date and publication as recommended by staff, seconded by Commissioner Leubert.

Commissioner Leubert stated that she wants to go on record and stated that it's \$.50 per month for 5,000 gallons of water use. She further commented that there are times in the Commission where they don't have a choice as they have to make the right decision. She stated that she feels that this is the right decision, for the water, because the city has to maintain its water.

Commissioner Hinojosa commented that he was hoping to wait until the budget process to take a look at expenses of fund 51. He further commented that there are some capital expenditures that may not be going into the following year. He stated that this would also give them the bigger picture then what they are getting now.

Mrs. Balli stated that she responded to Commissioner Hinojosa's question concerning the capital outlay for fund 51, and as of right now, there is nothing in the proposed budget for any capital outlay items other than the \$706,000 projects that is proposed, should the city get increases on the utility rates. These would be in fund 54 with a transfer from 51. Balli continued to state that other than those projects, there is no other capital outlay in 51, in the proposed budget.

Commissioner Hinojosa stated that if he understood correctly, there is \$96,000 on a camera that is going to be moved over. He further stated that there is \$96,000, \$130,000 asked if these have been purchased already.

Mrs. Balli responded that the camera will not be purchased and the \$130,000 is for the ground storage tank which is part of the proposed projects.

Commissioner Hinojosa asked if this was going to be moved over to fund 54?

Mrs. Balli responded that if we got the increase on the rates, it is part of the \$706,000 projects that is being proposed. The other \$93,000 would not be proposed for next year.

Commissioner Lopez stated that as Commissioner Hinojosa had mentioned, she understood that the Commission would wait until the proposed budget was out to see if this needed to be done. Lopez further stated that this is what she thought was decided on the last time.

Mayor Fugate commented that this was not the decision. He further commented to the Commission to vote accordingly, and asked for a roll call vote.

The motion was passed and approved by the following vote: Pecos, Leubert, Fugate voting "FOR". Lopez and Hinojosa voting "AGAINST".

9. Consider final passage of an ordinance amending the City of Kingsville Code of Ordinances Chapter V, Article 2. Sewers, providing for an increase in sewer rates, repealing all ordinances in conflict herewith and providing for an effective date and publication. (Finance Director).

Mrs. Balli stated that this is similar to the water rates and that this supports the \$706,000 worth of projects that were on the CIP 10 year project plan. The 18% that is being recommended would bring in the other part of the \$706,000, which would be \$612,000. The two rates combined would pay for the \$706,000 maintenance projects that were proposed in the upcoming budget. This would raise a person who has 5,000 gallons of usage would be \$3.63 per month, for an 18% increase.

Commissioner Leubert commented that she doesn't know anyone that uses 5,000 gallons per month, maybe 1,500 to 2,000, and asked if it would be \$3.63 per 5,000?

Mrs. Balli responded that this is the scenario that Grady Reed of HDR ran when he did the model. This is what he has given staff to base the discussion on.

Commissioner Leubert stated that she has some heartburn on, and knows that the rates haven't been increased in many years, they probably should have so it doesn't hurt so bad, but 18% is a large increase for most people. She further asked staff if the city could live with a smaller percentage? She stated that she knows that this needs to be done for the equipment and maintenance or the city would have to get it from general fund to fix things that need to be done. She further stated that sometimes they don't have choices, and asked if the city can live with a smaller percentage of increase?

Mrs. Balli commented that the way the plan is developed, staff would like to do \$500,000 worth of maintenance type of projects, which stills leaves with the big ticket items that will require other type of funding through either CO's, when the city gets that capacity. Or there may be funds through the Texas Water Development Board which would allow us to do the more expensive type projects. She further stated that to keep staff from having to have more of those types of projects, regular maintenance needs to be done on a regular basis. When staff looked at the CIP Plan and in order to be able to this, the city has to come up with about \$500,000 worth of maintenance type projects. This year, because the \$130,000 ground storage tank wasn't done, it added to the \$500,000. Balli stated that whatever rate the Commission decides to adopt, would then dictate of the \$706,000 in projects, how much staff can do for those projects. Staff would have to go back and scale back those projects and make a determination based on what revenues the increase rates would bring and what can be done with those funds.

Commissioner Leubert asked what projects can be cut back on and still maintain wastewater and water? She further stated that the 18% will be hard for families to handle.

Mr. Bill Donnell, Public Works Director commented that they have been running with band-aids for a long time. With over \$60,000,000 worth of treatment plants, not counting lift stations, they are over 40 years old in a very corrosive environment. There is water wells that have well exceeded their expected life of 25 years, based on engineering standards. The city has wells that are between 30 to 50 years old, that water is still being pumped into them, through maintenance. Donnell stated that to say if you can cut out a project, staff can cut out anything the Commission wants, but in the backend, it will come back to hit us.

Mayor Fugate commented that it will hit us with TCEQ. He further commented that if they put this off, this is an area where we will have problems that will need to be reported which could cause some violations, then the city has to pay fines. Fugate further stated that if the Commission doesn't want to do this, they need to get ready.

Commissioner Leubert commented that she thinks all the Commission needs clarification as some of them will have to explain this to the public.

Mayor Fugate commented that we are dealing with a situation that if the maintenance is not done, the city will have a breakdown and when there is a breakdown it needs to be reported to TCEQ then you will have fines because the city didn't do what they were supposed to be doing. Fugate stated that this is a tough decision, but it needs to be done.

Commissioner Leubert commented that this is why she is asking the questions, so that she can understand, but she doesn't want to vote for this increase as it is a larger increase. She stated that she feels as if she doesn't have a choice as the city needs to provide water and wastewater to the citizens.

Commissioner Hinojosa commented that he understands that eventually the city will need to increase the rate, but what he is saying is to wait and go through the budget process and see where they can cut. He stated that one more month will not make that much of a difference, as there are people out there on a fixed income.

Commissioner Lopez and Commissioner Leubert commented that they agree with Commissioner Hinojosa. Lopez further commented that 18% is a large increase.

Mayor Fugate stated that this is an action item, and if anyone would like to make a motion to move forward its fine, or decide to table the item. This is up to the Commission. He further stated that sooner or later it's going to have to happen. In his opinion, it is better sooner than later. It is up to the Commission to make a motion to approve or they consider to table the item.

Commissioner Pecos stated that presently there are some pending infractions that due to what happened to the South Wastewater Plant. TCEQ is looking at the city and if the city does not get the money to be able to bring this to par, we will be paying for it later. He further commented that what difference would it make what the budget is going to do, as the city would still need to come up with the money. He stated that this is an action item, and it needs to be voted on.

Motion made by Commissioner Pecos to approve the ordinance amending the City of Kingsville Code of Ordinances Chapter V, Article 2, Sewers, providing for an increase in sewer rates, repealing all ordinances in conflict herewith and providing for an effective date and publication as recommended by staff, seconded by Commissioner Leubert. The motion was passed and approved by the following vote: Leubert, Pecos, Fugate voting "FOR". Lopez and Hinojosa voting "AGAINST".

10. Consider appointment of Larry T. Garcia as an alternate member of the Zoning Board of Adjustment. (Planning & Development Director).

Motion made by Commissioner Lopez to approve the appointment of Mr. Larry T. Garcia as an alternate member of the Zoning Board of Adjustment, seconded by Commissioner Hinojosa. The motion was passed and approved by the following vote: Hinojosa, Leubert, Pecos, Lopez, Fugate voting "FOR".

11. Consider out-of-state travel for one firefighter to attend the SERTC and Union Pacific's Crude by Rail Emergency Response Training in Pueblo, Colorado on October 22-24, 2018. (Fire Chief).

Mr. Adrian Garcia, Fire Chief commented that this travel is for one Firefighter to attend the Crude by Rail Training at the Security and Emergency Response Training Center in Pueblo, Colorado on October 22-24, 2018. The Crude by Rail Training is a Union Pacific (UP) & SERTC sponsored course which provides comprehensive instruction to First Responders in basic knowledge, skills, and abilities to respond to rail incidents. The UP & SERTC sponsored program covers all associated course costs to include, airfare, rental car, and course registration, which will be reimbursed at the conclusion of the course. The only cost not covered is the for the participant is luggage fees and per-diem, which is being estimated at \$400.00.

Commissioner Hinojosa asked for the name of the Firefighter that will be attending this training.

Chief Garcia responded that the Firefighter attending this training is Christopher Loudon.

Commissioner Hinojosa further asked if there was enough money in the department for to cover the \$400, as the last time, if he recalls, there was about \$600, and asked if there was enough money in the budget now.

Chief Garcia responded that there wasn't enough now, but there will be in October, as the travel takes place in the new fiscal year.

Commissioner Hinojosa apologized for the mistake.

Motion made by Commissioner Pecos to approve out-of-state travel for one firefighter to attend the SERTC and Union Pacific's Crude by Rail Emergency

Response Training in Pueblo, Colorado on October 22-24, 2018, seconded by Commissioner Lopez. The motion was passed and approved by the following vote: Leubert, Pecos, Lopez, Hinojosa, Fugate voting "FOR".

12. Discussion regarding the potential creation and process for establishing an Animal Care Services Department. (Commissioner Leubert).

Commissioner Leubert commented that she is part of a group and has gotten more involved in rescuing animals, strictly from the Pound, as ARK is another organization that assist in the community. She further commented that this is no reflection and negative manner on the Health Department as they do a good job and hardworking and have a lot on their plate with everything else that they do. She further stated that she feels like at this point, and everyone has heard from all the people that work to keep these animals safe. She stated that looking at the history, the euthanasia has decreased and the rescue rate has increased. She stated that they have 133 dogs adopted and 440 rescued and 97 euthanized. She commented that Commission Hinojosa will probably ask where the money would be coming from, because what they need to do is separate it and become a City Department so that these people won't have to depend on and have so many boss's.

Commissioner Hinojosa commented that this did cross his mind.

Mayor Fugate commented that the question crossed his mind as well. He further asked if this was a City/County project?

Commissioner Leubert commented that this would be a city project, a standalone department with a contract with the County, for services such as mosquito spraying. She stated that the Animal Technicians can still spray for mosquitos with the contract, they will be making the extra money, which anybody needs extra money. She stated that there are ways and means on getting this done. Leubert further commented that if this is a standalone, it is more animal friendly, more rescue friendly and more volunteer friendly, it would be a lot easier. She stated that she has received a list at 10:10 a.m., today, of 12 animals that will be euthanized on Wednesday, when they usually have 24 hours, but it's getting a little bit better. It may sound as if it's only 12 animals but, the rescue groups have to find a rescue, pull the animal and take it to a veterinarian then find a foster home for it for at least two weeks and this is a lot of work. This is done every day. She stated that they get the euthanasia rates because people fill up the Pound. She stated that this is not any reflection on Animal Control, but we can do better. She commented that you can't save them all, but this is why it is important to have the animal control services. She stated that they can get these animals out and rescue them quicker by putting better care on these animals and do a lot better of a job because as of today, as some people will hear this for the first time, they are a 501 (3c). This gives them more options to receive funding and get people to assist them. She stated that they are really restricted right now, as they are only allowed to go in 1 to 2 people, as they can't train the people. She stated that it needs to be upgraded to the 21st Century and with these staff being busy enough, we can be a more rescue base. She stated that this is what she is asking for, and further stated that the County is open to it.

Mayor Fugate asked if they were? Commissioner Leubert's response was yes they are.

Commissioner Pecos asked if this was going to be manned by volunteers.

Commissioner Leubert responded no, as it would be a City Department. The people that are working there now, are interval to this. They would still have to pick up animals

and confine them. It would be more of a rescue friendly and volunteer friendly bases. The people who are working there could work with the rescues during the day. She stated that all the volunteers are either going to school full-time, mothers, fathers, and students; they are doing this on their own time. She commented that this is a 24/7 job. She commented that she delivered two dogs to Driscoll this morning before 8:00 a.m., to save their lives. She stated that this is what her group does and they are happy to do it, but it takes a toll on people. There is a dedicated group of people that want to assist. They have people and charities that want to give them money, but any money that goes out there goes to the County's general fund; which they will not get money that way. Leubert stated that what she is asking for this Commission to do is support having a standalone department of animal care services and get with the program as most other places have done; educate spay and neuter. She stated that they are sending animals up North as their laws are strict and they want our animals, which we have to many down here as people do not take care of them.

Commissioner Pecos asked that if the city was to create the Animal Care Services Department, would the Commission need to see a budget?

Mayor Fugate commented that this is something that will need to be addressed in the budget.

Commissioner Leubert commented that she agrees, and this is why it's being brought up to now, so that we have time to work on this as it will not happen overnight.

Mayor Fugate asked if Commissioner Leubert has spoken to the City Manager about this. Commissioner Leubert responded that she has spoken with the City Manager and he is very supportive of it and he was the one that came up with Animal Care Services.

Commissioner Pecos asked if Mr. Emilio Garcia, Health Director has been involved in this.

A comment from the back of the room was made by Mr. Emilio Garcia, Health Director, stating very briefly.

Commissioner Leubert stated that Mr. Garcia is the Health Director. She stated that they did talk about it and let him know that they were doing this.

Mr. Garcia made some comments from the back of the room that were not picked up on the audio recording.

Commissioner Leubert commented that this is something that is hard to talk about, as you need to make sure that you have the support for it first.
Commissioner Hinojosa commented that they would need to ask first.

Commissioner Leubert commented that it would be off his plate and be able to concentrate on all the other health duties.

Commissioner Hinojosa asked if this would require another Director position?

Commissioner Leubert responded yes. It would require a Director of Animal Care Services.

Commissioner Hinojosa asked if this would be one more person that the city needs to hire? Commissioner Leubert's response was yes.

Mayor Fugate commented that this is something that will need to be figured out on how to do it.

Commissioner Leubert commented that if you look at the euthanasia rates and multiply that by twenty, it is about a round figure that it would cost to euthanize a dog or cat, which is half of the bill. She further commented that if they aren't out there, the cost will increase by euthanasia and will not look very good. She stated that there is a lot of that money there plus money from grants, charities, and other things that can help fund it.

Mayor Fugate commented most grants don't like to pay for employees.

Commissioner Leubert commented that animal care services is a different type of grant.

Mayor Fugate commented that this is something that needs to be looked at and have the City Manager comment on this.

Commissioner Hinojosa commented that the Mr. Emilio Garcia, Health Director needs to be involved in this as well, as it seems to him, that Mr. Garcia is out in the cold and needs to be part of this conversation.

Mayor Fugate agreed with Commission Hinojosa.

Mr. Emilio Garcia made a comment from the back of the room that was not picked up on the audio.

Commissioner Lopez commented that she knows that Mr. Garcia will be very helpful on this issue.

Commissioner Leubert commented that Mr. Garcia and everyone else that works at the Health Department would not be affected by this. This would not make any difference in their status or their pay. It will only be one less thing for them to do, such as when the brush crew was taken away from them and place it under Code Enforcement.

Mr. Garcia commented that his department never had a brush crew, they had high grass abatement crew. The brush crew is part of the Sanitation Department.

Commissioner Leubert commented that she would like to rephrase her comment and commented the high grass people, but there were people that went out and cleaned out properties.

13. Executive Session: Pursuant to Section 551.074, of the Texas Open Meetings Act, the City Commission shall convene in executive session to deliberate the evaluation & duties of the Municipal Court Judge and the City Attorney. (Mayor Fugate).

Mayor Fugate read and convened the meeting into closed session at 7:00 P.M.

City Commission called in Mr. Michael Krueger, Municipal Court Judge into executive session for his evaluation at 7:09 P.M.

Mr. Krueger exited out of executive session at 7:21 P.M.

City Commission called in Mrs. Courtney Alvarez, City Attorney into executive session for her evaluation at 7:21 P.M.

Mrs. Alvarez exited out of executive session at 7:24 P.M.

Mayor Fugate reconvened the meeting back into open session at 7:25 P.M.

VI. Adjournment.

There being no further business to come before the City Commission, the meeting was adjourned at 7:25 P.M.

Sam R. Fugate, Mayor

ATTEST:

Mary Valenzuela, TRMC, CMC, City Secretary

**City of Kingsville
Human Resource Department**

**Exhibit A
Agenda item #7**

TO: Mayor and City Commissioners
CC: Jesús A. Garza, City Manager
FROM: Diana Gonzalez, HR Director
DATE: July 23, 2018
SUBJECT: Health Plan Design for FY 2018-2019

Summary: Health plan design scenarios were presented to the City Commission at a Special Commission Meeting on July 16, 2018. The scenarios included Specific Stop Loss options of \$75,000 and \$100,000 for each of the following:

\$250 monthly deductible with 100% co-insurance; or
\$750 Individual Annual Deductible / \$1,500 Family Annual Deductible with 100% Co-insurance;
or
\$1,350 Individual Annual Deductible / \$2,700 Family Annual Deductible with 100% Co-Insurance.

Each of the above options were presented with the following two optional Employee contributions:

Coverage	Monthly Premium Proposal	Monthly Premium Proposal
Employee Only	\$ 46.00	\$ 56.00
Employee Spouse	\$ 126.00	\$ 146.00
Employee Child	\$ 90.00	\$ 110.00
Employee Family	\$ 166.00	\$ 186.00

Carlisle Insurance conducted an analysis of RFP's received and assisted the City with the different options presented for your consideration. While the Stop Loss of \$100K Specific was selected at the July 16, 2018 meeting, the plan design scenarios were only introduced for discussion.

The plan design and funding levels recommended for further consideration (utilizing the Spohn Health Network and the First Health Network) are as follows:

\$750 Individual Annual Deductible / \$1,500 Family Annual Deductible with 100% Co-insurance, and an 80/20 percent co-insurance when utilizing the First Health Network in the Spohn Health Network area.



City of Kingsville
Human Resource Department

Coverage	Employee Monthly Premium	**Employer Monthly Premium	**Total Monthly Premiums
Employee Only	\$ 46.00	\$ 484.96	\$ 530.96
Employee Spouse	\$ 126.00	\$ 944.60	\$ 1,070.60
Employee Child	\$ 90.00	\$ 893.41	\$ 983.41
Employee Family	\$ 166.00	\$ 1,296.97	\$ 1,462.97

*** Employer and Total Premiums subject to change - numbers not guaranteed until 30 days from plan effective date.*

Background: The City of Kingsville started the process of reviewing the health plan and funding options in 2017. An eleven (11) member task force comprised of employees was established. In addition, several employee meetings were conducted both during working hours and in the evenings to allow for employee input. A survey was also distributed at the meetings and to all employees for their opinions on possible health plan changes. The survey was used to gather information as to what was the priority: premiums, cost, deductible, etc. Representatives from Carlisle Insurance were available at each of the employee meetings to answer questions. Carlisle presented to employees and City Commission the results of a separate survey they conducted as well as the internal employee survey.

The City went out for RFP on April 24, 2018 and awarded TPA services to ENTRUST, Inc. and Stop Loss coverage to Gerber Life on July 16, 2018. At the same City Commission meeting, potential plan design changes involving premium contributions were presented for discussion only.

Financial Impact: The financial impact results in additional contributions from employees projected at \$77,472 per month, which would bring employee contributions to an estimated \$368,976 per year (11.58% of funding) while the City would continue to contribute approximately \$3,187,056 per year (88.42% of funding).

Additional annual fixed fee impact of approximately \$16,686 due to alternate network, First Health, allowed within the Spohn Health Network area. Benefits for access of First Health Network within the Spohn Health Network area are reduced to 80/20 Co-insurance due to stipulations in the primary network agreement with Spohn Health. Benefits under the First Health Network revert to 100% co-insurance for services outside of the Spohn Network Area.

Currently, the City utilizes First Health as a wrap network and paid at a percentage of savings. There may be no bottom line financial impact by converting First Health from a wrap network to an alternate primary network at a per employee per month fee. If utilization of the First Health Network continues and/or increases there may even be a decrease in the amount paid for First Health Network utilization.



City of Kingsville
Human Resource Department

Recommendation: After careful review and taking into consideration both the employees and the plan solvency, the recommendation for FY 18-19 is for the \$750 Individual Annual Deductible / \$1,500 Family Annual Deductible, 100% Co-Insurance, and 80/20 Co-insurance when utilizing the First Health Network in the Spohn Health Network area, with the Employee premiums as follows:

Coverage	Monthly Premium
Employee Only	\$ 46.00
Employee Spouse	\$ 126.00
Employee Child	\$ 90.00
Employee Family	\$ 166.00



Exhibit B

Agenda item #7

City of Kingsville

\$100k Specific Stop Loss

Current \$250 Family Monthly Deductible / 100% Co-Insurance

Enrolled	Coverage			Cost to City of Kingsville
86	Employee Only	\$558.65	\$30.00	\$528.65
33	Employee & Spouse	\$1,337.82	\$118.00	\$1,219.82
32	Employee & Child(ren)	\$1,337.82	\$118.00	\$1,219.82
119	Employee & Family	\$1,337.82	\$118.00	\$1,219.82

270	Total Monthly Cost	\$294,202.78	\$24,292.00	\$269,910.78
	Total Annual Cost	\$3,530,433.36	\$291,504.00	\$3,238,929.36
	Budgeted FY 8-19	\$3,478,560.00	\$291,504.00	\$3,187,056.00
	Add'l Contributions (Credit)	\$51,873.36	\$0.00	\$51,873.36

Proposed \$250 Family Monthly Deductible / 100% Co-Insurance

Enrolled	Coverage			Cost to City of Kingsville	Monthly Difference Per Employee
86	Employee Only	\$553.49	\$46.00	\$507.49	\$16.00
33	Employee & Spouse	\$1,117.92	\$126.00	\$991.92	\$8.00
32	Employee & Child(ren)	\$1,026.22	\$90.00	\$936.22	(\$28.00)
119	Employee & Family	\$1,530.56	\$166.00	\$1,364.56	\$48.00

270	Total Monthly Cost	\$299,467.18	\$30,748.00	\$268,719.18
	Total Annual Cost	\$3,593,606.16	\$368,976.00	\$3,224,630.16
	Budgeted FY 8-19	\$3,478,560.00	\$291,504.00	\$3,187,056.00
Annual	Add'l Contributions (Credit)	\$115,046.16	\$77,472.00	\$37,574.16

Proposed \$250 Family Monthly Deductible / 100% Co-Insurance

Enrolled	Coverage			Cost to City of Kingsville	Monthly Difference Per Employee
86	Employee Only	\$553.49	\$56.00	\$497.49	\$26.00
33	Employee & Spouse	\$1,117.92	\$146.00	\$971.92	\$28.00
32	Employee & Child(ren)	\$1,026.22	\$110.00	\$916.22	(\$8.00)
119	Employee & Family	\$1,530.56	\$186.00	\$1,344.56	\$68.00

270	Total Monthly Cost	\$299,467.18	\$35,288.00	\$264,179.18
	Total Annual Cost	\$3,593,606.16	\$423,456.00	\$3,170,150.16
	Budgeted FY 8-19	\$3,478,560.00	\$291,504.00	\$3,187,056.00
Annual	Add'l Contributions (Credit)	\$115,046.16	\$131,952.00	(\$16,905.84)

City of Kingsville

\$100k Specific Stop Loss

Current \$250 Family Monthly Deductible / 100% Co-Insurance

Enrolled	Coverage			Cost to City of Kingsville
86	Employee Only	\$558.65	\$30.00	\$528.65
33	Employee & Spouse	\$1,337.82	\$118.00	\$1,219.82
32	Employee & Child(ren)	\$1,337.82	\$118.00	\$1,219.82
119	Employee & Family	\$1,337.82	\$118.00	\$1,219.82

270	Total Monthly Cost	\$294,202.78	\$24,292.00	\$269,910.78
	Total Annual Cost	\$3,530,433.36	\$291,504.00	\$3,238,929.36
	Budgeted FY 8-19	\$3,478,560.00	\$291,504.00	\$3,187,056.00
	Add'l Contributions (Credit)	\$51,873.36	\$0.00	\$51,873.36

Scenario A \$750 Individual Annual Deductible / \$1,500 Family Annual Deductible / 100% Co-Insurance

Enrolled	Coverage			Cost to City of Kingsville
86	Employee Only	\$530.96	\$46.00	\$484.96
33	Employee & Spouse	\$1,070.60	\$126.00	\$944.60
32	Employee & Child(ren)	\$983.41	\$90.00	\$893.41
119	Employee & Family	\$1,462.97	\$166.00	\$1,296.97

Monthly Difference Per Employee
\$16.00
\$8.00
(\$28.00)
\$48.00

270	Total Monthly Cost	\$286,554.91	\$30,748.00	\$255,806.91
	Total Annual Cost	\$3,438,658.92	\$368,976.00	\$3,069,682.92
	Budgeted FY 8-19	\$3,478,560.00	\$291,504.00	\$3,187,056.00
Annual	Add'l Contributions (Credit)	(\$39,901.08)	\$77,472.00	(\$117,373.08)

Scenario A \$750 Individual Annual Deductible / \$1,500 Family Annual Deductible / 100% Co-Insurance

Enrolled	Coverage			Cost to City of Kingsville
86	Employee Only	\$530.96	\$56.00	\$474.96
33	Employee & Spouse	\$1,070.60	\$146.00	\$924.60
32	Employee & Child(ren)	\$983.41	\$110.00	\$873.41
119	Employee & Family	\$1,462.97	\$186.00	\$1,276.97

Monthly Difference Per Employee
\$26.00
\$28.00
(\$8.00)
\$68.00

270	Total Monthly Cost	\$286,554.91	\$35,288.00	\$251,266.91
	Total Annual Cost	\$3,438,658.92	\$423,456.00	\$3,015,202.92
	Budgeted FY 8-19	\$3,478,560.00	\$291,504.00	\$3,187,056.00
Annual	Add'l Contributions (Credit)	(\$39,901.08)	\$131,952.00	(\$171,853.08)

City of Kingsville

\$100k Specific Stop Loss

Current \$250 Family Monthly Deductible / 100% Co-Insurance

Enrolled	Coverage			Cost to City of Kingsville
86	Employee Only	\$558.65	\$30.00	\$528.65
33	Employee & Spouse	\$1,337.82	\$118.00	\$1,219.82
32	Employee & Child(ren)	\$1,337.82	\$118.00	\$1,219.82
119	Employee & Family	\$1,337.82	\$118.00	\$1,219.82

270	Total Monthly Cost	\$294,202.78	\$24,292.00	\$269,910.78
	Total Annual Cost	\$3,530,433.36	\$291,504.00	\$3,238,929.36
	Budgeted FY 8-19	\$3,478,560.00	\$291,504.00	\$3,187,056.00
	Add'l Contributions (Credit)	\$51,873.36	\$0.00	\$51,873.36

Scenario C \$1,350 Individual Deductible / \$2,700 Family Deductible / 100% Co-Insurance

Enrolled	Coverage			Cost to City of Kingsville	Monthly Difference Per Employee
86	Employee Only	\$508.42	\$46.00	\$462.42	\$16.00
33	Employee & Spouse	\$1,023.28	\$126.00	\$897.28	\$8.00
32	Employee & Child(ren)	\$940.60	\$90.00	\$850.60	(\$28.00)
119	Employee & Family	\$1,395.37	\$166.00	\$1,229.37	\$48.00

270	Total Monthly Cost	\$273,640.59	\$30,748.00	\$242,892.59
	Total Annual Cost	\$3,283,687.08	\$368,976.00	\$2,914,711.08
	Budgeted FY 8-19	\$3,478,560.00	\$291,504.00	\$3,187,056.00
Annual	Add'l Contributions (Credit)	(\$194,872.92)	\$77,472.00	(\$272,344.92)

Scenario C \$1,350 Individual Deductible / \$2,700 Family Deductible / 100% Co-Insurance

Enrolled	Coverage			Cost to City of Kingsville	Monthly Difference Per Employee
86	Employee Only	\$508.42	\$56.00	\$452.42	\$26.00
33	Employee & Spouse	\$1,023.28	\$146.00	\$877.28	\$28.00
32	Employee & Child(ren)	\$940.60	\$110.00	\$830.60	(\$8.00)
119	Employee & Family	\$1,395.37	\$186.00	\$1,209.37	\$68.00

270	Total Monthly Cost	\$273,640.59	\$35,288.00	\$238,352.59
	Total Annual Cost	\$3,283,687.08	\$423,456.00	\$2,860,231.08
	Budgeted FY 8-19	\$3,478,560.00	\$291,504.00	\$3,187,056.00
Annual	Add'l Contributions (Credit)	(\$194,872.92)	\$131,952.00	(\$326,824.92)

Exhibit C
Agenda item #7

\$250 Family Monthly Deductible / 100% Co-Insurance

Enrolled	Coverage	Total Cost per Month	Employee Cost per Month	Cost to City of Kingsville
86	Employee Only	\$553.49	\$30.00	\$523.49
33	Employee & Spouse	\$1,117.92	\$118.00	\$999.92
32	Employee & Child(ren)	\$1,026.22	\$118.00	\$908.22
119	Employee & Family	\$1,530.56	\$118.00	\$1,412.56

270	Total Monthly Cost	\$299,467.18	\$24,292.00	\$275,175.18
	Total Annual Cost	\$3,593,606.16	\$291,504.00	\$3,302,102.16
	Budgeted FY 8-19	\$3,478,560.00	\$291,504.00	\$3,187,056.00
Annual	Add'l Contributions (Credit)	\$115,046.16	\$0.00	\$115,046.16

Scenario A \$750 Individual Annual Deductible / \$1,500 Family Annual Deductible / 100% Co-Insurance

Enrolled	Coverage	Total Cost per Month	Employee Cost per Month	Cost to City of Kingsville
86	Employee Only	\$531.57	\$30.00	\$501.57
33	Employee & Spouse	\$1,071.89	\$118.00	\$953.89
32	Employee & Child(ren)	\$984.58	\$118.00	\$866.58
119	Employee & Family	\$1,464.82	\$118.00	\$1,346.82

	270 Total Monthly Cost	\$286,907.53	\$24,292.00	\$262,615.53
	Total Annual Cost	\$3,442,890.36	\$291,504.00	\$3,151,386.36
	Budgeted FY 8-19	\$3,478,560.00	\$291,504.00	\$3,187,056.00
Annual	Add'l Contributions (Credit)	(\$35,669.64)	\$0.00	(\$35,669.64)

Scenario C \$1,350 Individual Deductible / \$2,700 Family Deductible / 100% Co-Insurance

Enrolled	Coverage	Total Cost per Month	Employee Cost per Month	Cost to City of Kingsville
86	Employee Only	\$508.42	\$30.00	\$478.42
33	Employee & Spouse	\$1,023.28	\$118.00	\$905.28
32	Employee & Child(ren)	\$940.60	\$118.00	\$822.60
119	Employee & Family	\$1,395.37	\$118.00	\$1,277.37

	270 Total Monthly Cost	\$273,640.59	\$24,292.00	\$249,348.59
	Total Annual Cost	\$3,283,687.08	\$291,504.00	\$2,992,183.08
	Budgeted FY 8-19	\$3,478,560.00	\$291,504.00	\$3,187,056.00
Annual	Add'l Contributions (Credit)	(\$194,872.92)	\$0.00	(\$194,872.92)

HEALTH DEDUCTIBLE HISTORY

	Deductible \$200	Deductible \$200	Deductible \$250	Deductible \$250	Deductible \$250	Deductible \$250
Number of times Deductible Reached per Fiscal Year	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17 (thru August 2017) *Note (i)	FY17-18 (thru June 2018) **Note (ii)
1	49	55	66	66	52	49
2	39	39	35	44	33	38
3	22	22	19	24	13	14
4	18	17	18	8	16	13
5	5	9	9	6	4	3
6	2	5	4	7	2	4
7	2	4	2	2	1	0
8	3	3	2	2	0	1
9	1	1	1	1	1	0
10	1	0	0	0	0	0
11	1	2	0	0	0	0
12	2	2	0	1	0	0
	145	159	156	161	122	122

*i) Data from October 1, 2016 to August 2017

**ii) Data from October 1, 2017 to June 2018

PUBLIC HEARING(S)

PUBLIC HEARING #1

City of Kingsville
Department of Planning and Development Services

TO: Mayor and City Commissioners

CC: Jesus A. Garza, City Manager

FROM: Tom Ginter, Director

DATE: August 6, 2018

SUBJECT: Demolition at 623 E. Avenue A

Summary: This structure is substandard and meets the requirements for demolition.

Background: Enclosed is the information concerning this demolition.

Financial Impact: The usual impact is that most likely the cost of the demolition being assessed against the property to pay the costs of the demolition.

Recommendation: Approve the demolition of the house at 411 623 East Avenue A.



Local News

Wednesday, July 25, 2018

Kingsville Record and Bishop News

3A

Organizers, community members help make 'Cool Breeze Fan Drive' a success



The Cool Breeze Fan Drive, organized by the Community Care Project, gathered at St. Paul AME on Saturday as volunteers distributed about 100 fans. Several organizations volunteered to collect and distribute fans to the community, including Diane Beecham, Jennifer Guyton, members of the So-Tx Ford organization, Assistant County Attorney J. Dean Craig and other volunteers. Most of the fans were donated and organizers thanked all who contributed to the event. (Submitted item)

Naval Air Training Command welcomes new commander



Rear Adm. James 'Spock' Bynum was relieved by Rear Adm. Gregory 'Hyd' Harris as the Chief of Naval Air Training during a ceremony held aboard the USS Lexington Museum on July 12. (Submitted photo)

Submitted Item

The Naval Air Training Command held a change of command ceremony aboard USS Lexington Museum on the Bay July 12.

Rear Adm. James 'Spock' Bynum was relieved by Rear Adm. Gregory 'Hyd' Harris as the Chief of Naval Air Training.

During the ceremony Bynum focused on the CNA-TRA mission and emphasized preparation for the next chapter of aviation training.

"Not only do we build the future of naval aviation at CNA-TRA, but we also provide a needed foundation to these young people that pass through our doors," said Bynum. "We train aviators, but we also develop them as officers and prepare them to lead. There is still more to do as we prepare for the future. Remember, as professionals we never arrive - we are always developing."

As CNA-TRA continues to keep its focus on readying for the next fight, Bynum mentioned that his relief was the perfect fit to lead the command.

"I cannot think of anyone more ready than Greg Harris," Bynum said. "He's going to continue to accelerate this team that keeps moving forward."

See Command, Page 4A



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Keeping your smile healthy and bright through the ages.

Give your smile the TLC it deserves. We offer a full range of general and cosmetic dentistry services for a healthy mouth and beautiful, bright teeth.

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- ◆ Teeth whitening ◆ TV with video capability ◆ Orthodontics (braces)
- ◆ Insurance accepted and filed for you ◆ New patients welcomed

JULY SPECIALS

PRESENT DENTAL CONDITIONS FOR THE MONTH OF JULY 2018

Orthodontic (Braces)
Exam & Records

\$100

Limited Dental Exam

NEW PATIENTS ONLY

NO CHARGE

Dr. E.C. McCall III, D.D.S.

116 South 4th Street
Kingsville, Texas 78363 (361) 595-4121

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- ✓ Braces (Orthodontics)

www.LawhonDental.com

Dr. Tanya P. Lawhon, DDS
General Dentistry
312 South Ave. B, Bishop, TX 78343
(361) 584-2217

PUBLIC NOTICE

The City Commission will meet on Monday, August 13, 2018 at 6:00 P.M. The following items are set for public hearing and discussion and/or action: Request to condemn the unsafe structures located at:

411 E LEE
426 E RICHARD
623 E AVE A

If you are the property owner, holder of mortgage(s), or anyone having a substantial interest in any these properties, we would request that you attend the meeting.

The meeting will be held at City Hall, 400 West King, at the Helen Kleberg Groves Community Room.

If you have any questions about the items on agenda, please contact the Building Department at (361) 595-8019 or (361) 595-8020.

KINGSVILLE RECORD
AND BISHOP NEWS



CITY OF KINGSVILLE

P.O. BOX 1458
KINGSVILLE, TX 78364

REPORT ADDRESS 623 E AVENUE A		INSPECTOR Manuel Buentello
LEGAL DESCRIPTION SIMS 1	BLOCK BLOCK 3	LOT LOT 11,12
OWNER NAME FALCON SAMUEL T EST	OWNER'S ADDRESS 623 E AVENUE A	CITY/STATE/ZIP KINGSVILLE, TX 78363-3947

PROPERTY CONDITION REPORT

PICTURES TAKEN:	Y OR N Y	ACCEPTABLE			REASON CODE	COMMENT CODES
		YES	NO	N/A		
Building						
Condition			X		AB,B,C,D,H,I,L,MI	1,2,5
Yard						
Condition			X		AB,OV	1,2
Utilities						
Electric			X		AB,B,D,H,I,MI	
Gas			X		AB,B,D,H,I,MI	
Water			X		AB,B,D,H,I,MI	
Roof						
Covering			X		B,C,D,H,I,MI	4,5
Walls						
Exterior			X		B,C,D,H,I,MI	1,2
Interior			X		B,C,D,H,I,MI	1,2
Ceilings			X		B,C,D,H,I,MI	
Windows/Doors						
Secured			X		B,C,D,H,I,MI	
Condition			X		B,C,D,H,I,MI	1,2
Foundation						
Exterior			X		B,C,D,H,I,MI	
Interior			X		B,C,D,H,I,MI	
Plumbing			X			
Electrical			X			

REASON CODES:

AB-Abandoned	C-Collapsed	I-Incomplete	MO-Mold	NR-Needs Repair
AS-Asbestos	D-Deteriorated	L-Leaning	OU-Outdated	
B-Broken	H-Hazardous	MI-Missing	OV-Overgrown	

COMMENT CODES:

1. AN ATTRACTIVE NUCIANCE TO CHILDREN
2. A HARBOR FOR VAGRANTS, CRIMINAL AND IMMORAL PEOPLE
3. EVIDENCE OF ROACH, RAT, MOUSE, OR OTHER VERMIN FOUND
4. PARTIAL
5. UNCOVERED ROOF
6. GRAFFITI

BUILDING OFFICIAL COMMENTS:

FOUND THE OVERALL CONDITION TO BE IN A SEVERE AND HAZARDOUS STATE OF DISREPAIR. IT IS UNSECURED ALLOWING EASY ACCESS FOR ANIMALS, VAGRANTS, AND CRIMINAL ACTIVITY.

HAS BEEN WITHOUT WATER SINCE 11/10/2015 AND ELECTRICAL SINCE N/A

SIGNATURE:

Manuel Buentello

MANUEL BUENTELLO, CITY OF KINGSVILLE BUILDING OFFICIAL

DATE: 06/12/2018



CITY OF KINGSVILLE

P.O. BOX 1458
KINGSVILLE, TX 78364

REPORT ADDRESS 623 E AVE A		INSPECTOR DANIEL RAMIREZ
LEGAL DESCRIPTION SIMS 1	BLOCK 3	LOT 11,12
OWNER NAME SAMUEL T FALCON EST	OWNER'S ADDRESS 623 E AVE A	CITY/STATE/ZIP KINGSVILLE, TEXAS 78363-3947

PROPERTY CONDITION REPORT

PICTURES TAKEN:	Y OR N	ACCEPTABLE			REASON CODE	COMMENT CODES
	Y	YES	NO	N/A		
Building						
Condition			X		H,AB,B,C,D,I,OU	1,2
Yard						
Condition			X		H,AB,OV	
Utilities						
Electric			X	X		
Gas			X	X		
Water			X	X		
Roof						
Covering			X		H,AB,B,I,OU	
Walls						
Exterior			X		H,AB,B,D,II,L,C	
Interior			X		H,AB,B,D,II,L,C	
Ceilings			X		H,AB,B,D,II,L,C	
Windows/Doors						
Secured			X		H,AB,B,C,,D,I,OU	
Condition			X		H,AB,B,C,,D,I,OU	
Foundation						
Exterior					H,AB,B,C,D,I,OU	
Interior			X		H,AB,B,C,D,I,OU	
Plumbing			X	X		
Electrical			X	X		

REASON CODES:

AB-Abandoned	C-Collapsed	I-Incomplete	MO-Mold	NR-Needs Repair
AS-Asbestos	D-Deteriorated	L-Leaning	OU-Outdated	
B-Broken	H-Hazardous	MI-Missing	OV-Overgrown	

COMMENT CODES:

1. AN ATTRACTIVE NUCIANCE TO CHILDREN
2. A HARBOR FOR VAGRANTS, CRIMINAL AND IMMORAL PEOPLE
3. EVIDENCE OF ROACH, RAT, MOUSE, OR OTHER VERMIN FOUND
4. PARTIAL
5. UNCOVERED ROOF
6. GRAFFITI

BUILDING OFFICIAL COMMENTS:

FOUND THE OVERALL CONDITION TO BE IN A SEVERE AND HAZARDOUS STATE OF DISREPAIR. IT IS UNSECURED ALLOWING FOR EASY ACCESS FOR ANIMALS AND /VIGRANTS.
HAS BEEN WITHOUT WATER SINCE DEC. 2015 AND ELECTRICAL SINCE NO REDORD OF SERVICE

SIGNATURE:

Daniel H. Ramirez
DANIEL H. RAMIREZ, CITY OF KINGSVILLE BUILDING OFFICIAL

DATE: 10/27/2017

CONDEMNATION CHECKLIST

Property Address: 623 E Ave A Phone: _____
 Property Owner: Samuel T Falcon et Phone: _____
 Owner's Address: 623 E Ave A Fax: _____
Lingsville TX 78363

PLANNED DATE	ACTUAL DATE	ACTION
<input type="checkbox"/> <u>10-27-17</u>	<u>10-27-17</u>	1. Identify structure unfit for human habitation.
<input type="checkbox"/> <u>10-27-17</u>	<u>10-27-17</u>	2. Inspect Property. (Building Official)
		<input type="checkbox"/> a. Prepare inspection report and date.
		<input type="checkbox"/> b. Photograph property with date stamp.
<input type="checkbox"/> <u>10-27-17</u>	<u>10-27-17</u>	3. Determine ownership from county assessment & tax collection record.
<input type="checkbox"/> <u>10-27-17</u>	<u>10-27-17</u>	4. Obtain legal description.
<input type="checkbox"/> <u>10-27-17</u>	<u>10-27-17</u>	5. Obtain or complete title report to verify ownership & other vested interests, such as mortgage holders, trustees, etc.
<input type="checkbox"/> <u>10-30-17</u>	<u>10-30-17</u>	6. Send Notice of Violation & copy of inspection report to property owner(s) of record. Request written response from owner within 10 days from Notice of Violation indicating action the owner intends to take within the next 30 days to correct substandard conditions.
re inspected - 6-12-18		7. 2 nd Notice Sent. (10 day response) (Optional)
Current picture: 5-10-18		8. If response is not received or is not adequate, proceed as follows:
<input type="checkbox"/> <u>6-12-18</u>	<u>6-12-18</u>	9. Send 20-day pre notification letter owner(s) & others with vested interest in property advising the date the property will be presented to City Council for consideration of condemnation.
<input type="checkbox"/> <u>7-17-18</u>	<u>7-17-18</u>	<input type="checkbox"/> a. Owner unknown or whereabouts not known or such owner is a nonresident of Texas.
<input type="checkbox"/> <u>7-17-18</u>	<u>7-17-18</u>	1) Post affidavit in newspaper twice a week for one week
<input type="checkbox"/> <u>7-18-18</u>	<u>7-18-18</u>	10. Post sign on property advising date the City
<input type="checkbox"/> <u>7-18-18</u>	<u>7-18-18</u>	

☐ _____

□ 7-18-18 7-18-18

□ 7-17-18 7-17-18

□ 7-17-18 7-17-18

☐ _____


 Journal of Management Inquiry / Volume 19 Number 1 / March 2010 3-12
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NAME _____

ADDRESS _____

CITY _____

STATE _____

ZIP _____

PHONE _____

TELETYPE _____

FAX _____

E-MAIL _____

Figure 1 | **Flowchart of the study design.** The flowchart illustrates the study design, starting with 1000 patients in the first cohort, 1000 patients in the second cohort, and 1000 patients in the third cohort. The first cohort is divided into 500 patients with a positive result and 500 patients with a negative result. The second cohort is divided into 500 patients with a positive result and 500 patients with a negative result. The third cohort is divided into 500 patients with a positive result and 500 patients with a negative result. The flowchart shows the progression of patients through the study, with a final group of 1000 patients.



Council will consider condemnation of structure.

11. Within the Historical District. Meeting date to be heard by the Historical Development Board.

12. Photograph posted sign with date stamp.

13. Prepare information packet for each City
Council member, plus one each for City Manager,
City Attorney & City Secretary consisting of

☐ a. Location Map

☐ b. Photographs of the structure with date stamp

☐ c. Inspection report

☐ d. Pre-condemnation notice

☐ e. Condemnation resolution

14. Place condemnation action resolution & supporting documentation for placement on the City Council agenda.

15. City Council adopts condemnation resolution.

16. File Notice of Condemnation with the County Clerk.

17. Send owner(s) & other vested interests the following:

☐ a. Copy of the City Council resolution.

☐ b. 45-day order to demolish

18. Post 45-day Order to Demolish on structure.

☐ a. Take photo with date stamp

19. Evaluate status of owner's action on 46th day after Order of Demolition was issued. If no action taken by owner, proceed with demolition.

20. Photograph posted notice with date stamp.

21. Notify utility companies to disconnect & remove services from structure for safe demolition.

22. Issue Notice to Proceed to Public Works
Director and Demolition Crew.

23. Prepare demolition cost statement consisting of:

☐ a. Mailing fees

☐ b. Publication fees

- ☐ c. Demolition costs
- ☐ d. Landfill tipping fees
- ☐ e. Filing fees
- ☐ f. Administrative fees
- ☐ g. Any documentation miscellaneous costs

☐ _____

24. Send a letter & cost statement to the

Collections Department so they can send out bill.

Make copy of documents and send to the City

Attorney requesting a lien to be place on the
property.

2017 CERTIFIED APPRAISAL ROLL

As of Supplement # 0
CKI - CITY OF KINGSVILLE

Geo ID Order

07/21/2017 13:19PM

Prop ID	Owner	% Legal	Description	Values
24873	55455	100.00	R Geo: 166400267000192 TREVINO EDUARDO A PO BOX 88 FALFURRIAS, TX 78355-0088	Effective Acres: 0.000000 Imp HS: 17,660 Market: 20,660 Imp NHS: 0 Prod Loss: 0 Land HS: 3,000 Appraised: 20,660 0.0000 Land NHS: 0 Cap: 0 A1 Prod Use: 0 Assessed: 20,660 Prod Mkt: 0 Exemptions: HS
			State Codes: A Situs: 602 E AVE A Acres: Map ID: Mtg Cd: DBA:	
Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed Exemptions Taxable
CKI	CITY OF KINGSVILLE			20,660 0 20,660
22014	61107	100.00	R Geo: 166400301000192 CARTER LEOTIS 501 S 2ND ST KINGSVILLE, TX 78363	Effective Acres: 0.000000 Imp HS: 0 Market: 10,820 Imp NHS: 7,820 Prod Loss: 0 Land HS: 0 Appraised: 10,820 0.0000 Land NHS: 3,000 Cap: 0 A1 Prod Use: 0 Assessed: 10,820 Prod Mkt: 0 Exemptions: HS
			State Codes: A Situs: 601 E AVE A Acres: Map ID: Mtg Cd: DBA:	
Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed Exemptions Taxable
CKI	CITY OF KINGSVILLE			10,820 0 10,820
22806	44308	100.00	R Geo: 166400303000192 MARTINEZ JOHNNY JR 605 E AVENUE A KINGSVILLE, TX 78363-3947	Effective Acres: 0.000000 Imp HS: 21,280 Market: 24,280 Imp NHS: 0 Prod Loss: 0 Land HS: 3,000 Appraised: 24,280 0.0000 Land NHS: 0 Cap: 0 A1 Prod Use: 0 Assessed: 24,280 Prod Mkt: 0 Exemptions: HS
			State Codes: A Situs: 605 E AVE A Acres: Map ID: Mtg Cd: DBA:	
Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed Exemptions Taxable
CKI	CITY OF KINGSVILLE			24,280 0 24,280
23556	57047	100.00	R Geo: 166400305000192 FALCON ENRIQUE EST 609 E AVENUE A KINGSVILLE, TX 78363-3947	Effective Acres: 0.000000 Imp HS: 0 Market: 11,730 Imp NHS: 7,230 Prod Loss: 0 Land HS: 0 Appraised: 11,730 0.0000 Land NHS: 4,500 Cap: 0 A1 Prod Use: 0 Assessed: 11,730 Prod Mkt: 0 Exemptions: HS
			State Codes: A Situs: 609 E AVE A Acres: Map ID: Mtg Cd: DBA:	
Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed Exemptions Taxable
CKI	CITY OF KINGSVILLE			11,730 0 11,730
16745	60348	100.00	R Geo: 166400308000192 MARQUEZ LUIS H 1918 JOHN KINGSVILLE, TX 78363	Effective Acres: 0.000000 Imp HS: 0 Market: 41,650 Imp NHS: 38,650 Prod Loss: 0 Land HS: 0 Appraised: 41,650 0.0000 Land NHS: 3,000 Cap: 0 A1 Prod Use: 0 Assessed: 41,650 Prod Mkt: 0 Exemptions: HS
			State Codes: A Situs: 615 E AVE A Acres: Map ID: Mtg Cd: DBA:	
Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed Exemptions Taxable
CKI	CITY OF KINGSVILLE			41,650 0 41,650
17502	52745	100.00	R Geo: 166400310000192 GARZA BENITO C 1012 E COUNTY ROAD 2320 RIVIERA, TX 78379-3835	Effective Acres: 0.000000 Imp HS: 0 Market: 750 Imp NHS: 0 Prod Loss: 0 Land HS: 0 Appraised: 750 0.0000 Land NHS: 750 Cap: 0 A1 Prod Use: 0 Assessed: 750 Prod Mkt: 0 Exemptions: HS
			State Codes: C1 Situs: 619 E AVE A Acres: Map ID: Mtg Cd: DBA:	
Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed Exemptions Taxable
CKI	CITY OF KINGSVILLE			750 0 750
25840	57522	100.00	R Geo: 166400311000192 FALCON SAMUEL T EST 623 E AVENUE A KINGSVILLE, TX 78363-3947	Effective Acres: 0.000000 Imp HS: 0 Market: 19,730 Imp NHS: 16,730 Prod Loss: 0 Land HS: 0 Appraised: 19,730 0.0000 Land NHS: 3,000 Cap: 0 A1 Prod Use: 0 Assessed: 19,730 Prod Mkt: 0 Exemptions: HS
			State Codes: A Situs: 623 E AVE A Acres: Map ID: Mtg Cd: DBA:	
Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed Exemptions Taxable
CKI	CITY OF KINGSVILLE			19,730 0 19,730

STATEMENT OF ALL TAXES DUE

ACCT # 1-664-003-11000-192

DATE 10/31/2017

SD



MELISSA T DELAGARZA, PCC
P O BOX 1457
KINGSVILLE, TX 78364-1457
(361) 595-8542

Property Description

SIMS 1, BLOCK 3, LOT 11, 12

TOWN -
ACRES - .160

LOCATION- 623 E AVE A

Values

LAND MKT VALUE	3,000	IMPR/PERS MKT VAL	16,730
LAND AGR VALUE		MKT. BEFORE EXEMP	19,730
EXEMPTIONS GRANTED:	NONE	LIMITED TXBL. VAL	
		SUIT NO. 7911C	

FALCON SAMUEL T EST

623 E AVENUE A

KINGSVILLE TX 78363-3947

	LEVY	P&I	ATTY FEES	AMT DUE
TAXES 2010	99.07	92.13	38.24	229.44
TAXES 2011	131.26	106.32	47.51	285.09
TAXES 2012	131.26	90.56	44.36	266.18
TAXES 2013	611.41	348.51	191.98	1,151.90
TAXES 2014	611.46	275.15	177.33	1,063.94
TAXES 2015	624.49	206.07	166.11	996.67
TAXES 2016	627.08	131.68	151.76	910.52
TAXES 2017	639.50	.00	.00	639.50
	3,475.53	1,250.42	817.29	5,543.24
				=====
				5,543.24
				5,577.30
				5,611.34
				5,645.36

ACCT # 1-664-003-11000-192

TOTAL DUE 10/2017
TOTAL DUE 11/2017
TOTAL DUE 12/2017
TOTAL DUE 01/2018

BREAKDOWN OF TAX DUE BY JURISDICTION

JURISDICTION	LEVY	P&I	ATT FEES	TOTAL
KLEBERG COUNTY	867.22	318.61	205.80	1,391.63
CITY OF KINGSVILLE	1,060.56	450.57	268.99	1,780.12
KINGSVILLE ISD	1,463.76	453.98	323.62	2,241.36
SOUTH TX WATER AUTH	83.99	27.26	18.88	130.13

TAX LEVY FOR THE CURRENT ROLL YEAR: 137	156.85
TAX LEVY FOR THE CURRENT ROLL YEAR: CITY	166.17
TAX LEVY FOR THE CURRENT ROLL YEAR: KISD	299.68
TAX LEVY FOR THE CURRENT ROLL YEAR: STWA	16.80
TOTAL TAX LEVY FOR THE CURRENT ROLL YEAR:	639.50

ATTY DAT 12/01/2016

YOU MAY PAY YOUR TAXES ONLINE AT www.klebergcountyonline.net
A PROCESSING FEE OF 3.5% WILL BE APPLIED TO CREDIT CARD PAYMENTS

STATEMENT OF ALL TAXES DUE

ACCT # 1-664-003-11000-192
DATE 06/13/2018
SD



MELISSA T DELAGARZA, PCC
P O BOX 1457
KINGSVILLE, TX 78364-1457
(361) 595-8542

Property Description
SIMS 1, BLOCK 3, LOT 11, 12

TOWN - LOCATION- 623 E AVE A
ACRES - .160

Values

LAND MKT VALUE 3,000 IMPR/PERS MKT VAL 16,730
LAND AGR VALUE MKT. BEFORE EXEMPT 19,730
EXEMPTIONS GRANTED: NONE LIMITED TXBL. VAL
SUIT NO. 7911C

FALCON SAMUEL T EST
623 E AVENUE A
KINGSVILLE TX 78363-3947

	LEVY	P&I	ATTY FEES	AMT DUE
TAXES 2010	99.07	100.07	39.82	238.96
TAXES 2011	131.26	116.82	49.62	297.70
TAXES 2012	131.26	101.07	46.46	278.79
TAXES 2013	611.41	397.42	201.77	1,210.60
TAXES 2014	611.46	324.07	187.11	1,122.64
TAXES 2015	624.49	256.04	176.11	1,056.64
TAXES 2016	627.08	181.85	161.78	970.71
TAXES 2017	639.50	95.93	110.32	845.75
	3,475.53	1,573.27	972.99	6,021.79
				=====
		TOTAL DUE 06/2018		6,021.79
		TOTAL DUE 07/2018		6,115.61
		TOTAL DUE 08/2018		6,157.30
		TOTAL DUE 09/2018		6,198.96

ACCT # 1-664-003-11000-192

BREAKDOWN OF TAX DUE BY JURISDICTION

JURISDICTION	LEVY	P&I	ATT FEES	TOTAL
KLEBERG COUNTY	867.22	398.99	244.22	1,510.43
CITY OF KINGSVILLE	1,060.56	547.06	311.97	1,919.59
KINGSVILLE ISD	1,463.76	592.06	393.93	2,449.75
SOUTH TX WATER AUTH	83.99	35.16	22.87	142.02

TAX LEVY FOR THE CURRENT ROLL YEAR: 137 156.85
TAX LEVY FOR THE CURRENT ROLL YEAR: CITY 166.17
TAX LEVY FOR THE CURRENT ROLL YEAR: KISD 299.68
TAX LEVY FOR THE CURRENT ROLL YEAR: STWA 16.80
TOTAL TAX LEVY FOR THE CURRENT ROLL YEAR 639.50

ATTY DAT 12/01/2016

CITY OF KINGSVILLE



P.O. BOX 1458 - KINGSVILLE, TEXAS 78364

OCTOBER 30, 2017

SAMUEL T FALCON EST
623 E AVE A
KINGSVILLE, TX 78363

Re: SIMS 1, BLOCK 3 LOT 11, 12 623 E AVE A

Dear Sir or Madam:

It has been determined that the structure at **623 E AVE A** is in a significant state of disrepair and creates a safety and health hazard to the surrounding area and the community at large. The structure is in direct violation to the City of Kingsville's Code of Ordinance § 15-1-165 Condemned Building or Structure; Specifications as adopted and as stated below.

§ 15-1-165 CONDEMNED BUILDING OR STRUCTURE; SPECIFICATIONS.

(A) Any building or structure of any type of material, whether public or private property, existing within the city limits, which is determined to be unsafe for or dangerous to human occupancy, shall be declared and be and become a condemned building or structure.

(B) The condemned buildings or structures mentioned in division (A) shall be determined to be such under the following listed terms and conditions:

(1) Any building or structure which, for want of repair or by reason of age or dilapidated condition, or for any causes, is especially liable to fire, and which is so situated as to endanger other buildings or property, or so occupied that fire would endanger persons or property therein.

(2) Any building or other structure which shall be determined to have a permanent or temporary plumbing condition existing in violation of the installation, maintenance and repair provisions of the City Plumbing Code presently duly enacted or to be duly enacted from time to time, and which shall be further determined, by virtue of such condition in violation of the provisions of the Plumbing Code to endanger the safety of the building or structure or other buildings or structures or other property, and to endanger the safety and health of persons who may have occasion to occupy and/or be in, on or about the premises, whether they be the owner thereof or not.

(3) Any building or other structure which shall be determined to have a permanent or temporary electrical installation condition existing in violation of the installation, maintenance or repair provisions of the City Electrical Code as it is presently duly enacted or may be enacted from time to time, and which shall be further determined, by virtue of such condition in violation of the provisions of the Electrical Code to endanger the safety of the building or structure or other buildings or structures or other property,

and to endanger the safety and health of persons who may have occasion to occupy and/or be in, on or about the premises, whether they be the owner thereof or not.

(4) Any building or structure which shall be determined to contain a faulty and defective structural condition existing in violation of the construction, maintenance and repair provisions of the City Building Code as is presently duly enacted or may be enacted from time to time, and which shall be further determined, by virtue of such condition in violation of the Building Code to endanger the safety of the building or structure or other buildings or structures or other property, and to endanger the safety and health of persons who may have occasion to occupy and/or be in, on or about the premises, whether they be the owner thereof or not.

(5) Any building or structure which shall be determined to have a permanent or temporary sanitary condition existing in violation of the various health and sanitation ordinances duly enacted and to be enacted from time to time, and which shall be further determined, by virtue of such condition in violation of the provisions of the sanitation ordinances to endanger the safety of the building or structure or other buildings or structures or other property, and to endanger the safety and health of persons who may have occasion to occupy and/or be in, on or about the premises, whether they be the owner thereof or not.

('62 Code, § 4-6-1)

AN INVESTIGATION HAS BEEN CONDUCTED ON THESE PREMISES FOR NON-COMPLIANCE WITH CITY ORDINANCES. YOU ARE HEREBY NOTIFIED THAT THE VIOLATIONS LISTED MUST BE CORRECTED WITHIN THIRTY (30) CALENDAR DAYS FROM RECEIPT THIS LETTER. PLEASE REFER TO THE ENCLOSED PROPERTY CONDITION REPORT REGARDING THE SPECIFIC VIOLATIONS REQUIRING CORRECTIVE ACTION.

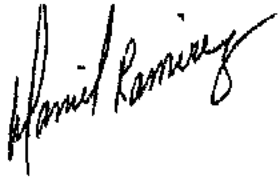
WE MUST RECEIVE WRITTEN RESPONSE FROM YOU WITHIN TEN (10) DAYS FROM THIS NOTICE INDICATING THE ACTION YOU INTEND TO TAKE WITHIN THE NEXT THIRTY (30) DAYS TO CORRECT SUBSTANDARD CONDITIONS.

If these violations are not mitigated within thirty (30) calendar days of the date of this letter, a condemnation will be processed through City Commission. If you should commit another violation of the same kind or nature that poses a danger to the public health and safety on or before the first anniversary of the date of the notice, the city without further notice may correct the violation at the owner's expense and assess the expense against the property.

Please provide proof of necessary permits and "passed" inspections for all reconstruction and/or repairs. Provide proof of proper disposal, i.e. landfill receipt or method used to remediate the condemned structure.

If you need further information or have questions, please contact me at (361) 595-8019, Monday through Friday from 8:00 AM – 12:00 PM & 1:00 PM - 5:00 P.M.

Sincerely,

A handwritten signature in black ink, reading "Daniel Ramirez". The signature is written in a cursive style with a large, stylized 'D' and 'R'.

Daniel Ramirez
Building Official

CITY OF KINGSVILLE



P.O. BOX 1458 - KINGSVILLE, TEXAS 78364

JUNE 12, 2018

SAMUEL T FALCON EST
623 E AVE A
KINGSVILLE, TX 78363

Re: SIMS 1, BLOCK 3 LOT 11, 12

623 E AVE A

Dear Sir or Madam:

It has been determined that the structure at **623 E AVE A** is in a significant state of disrepair and creates a safety and health hazard to the surrounding area and the community at large. The structure is in direct violation to the City of Kingsville's Code of Ordinance § 15-1-165 Condemned Building or Structure; Specifications as adopted and as stated below.

§ 15-1-165 CONDEMNED BUILDING OR STRUCTURE; SPECIFICATIONS.

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(B) The condemned buildings or structures mentioned in division (A) shall be determined to be such under the following listed terms and conditions:

(1) Any building or structure which, for want of repair or by reason of age or dilapidated condition, or for any causes, is especially liable to fire, and which is so situated as to endanger other buildings or property, or so occupied that fire would endanger persons or property therein.

(2) Any building or other structure which shall be determined to have a permanent or temporary plumbing condition existing in violation of the installation, maintenance and repair provisions of the City Plumbing Code presently duly enacted or to be duly enacted from time to time, and which shall be further determined, by virtue of such condition in violation of the provisions of the Plumbing Code to endanger the safety of the building or structure or other buildings or structures or other property, and to endanger the safety and health of persons who may have occasion to occupy and/or be in, on or about the premises, whether they be the owner thereof or not.

(3) Any building or other structure which shall be determined to have a permanent or temporary electrical installation condition existing in violation of the installation, maintenance or repair provisions of the City Electrical Code as it is presently duly enacted or may be enacted from time to time, and which shall be further determined, by virtue of such condition in violation of the provisions of the Electrical Code to endanger

the safety of the building or structure or other buildings or structures or other property, and to endanger the safety and health of persons who may have occasion to occupy and/or be in, on or about the premises, whether they be the owner thereof or not.

(4) Any building or structure which shall be determined to contain a faulty and defective structural condition existing in violation of the construction, maintenance and repair provisions of the City Building Code as is presently duly enacted or may be enacted from time to time, and which shall be further determined, by virtue of such condition in violation of the Building Code to endanger the safety of the building or structure or other buildings or structures or other property, and to endanger the safety and health of persons who may have occasion to occupy and/or be in, on or about the premises, whether they be the owner thereof or not.

(5) Any building or structure which shall be determined to have a permanent or temporary sanitary condition existing in violation of the various health and sanitation ordinances duly enacted and to be enacted from time to time, and which shall be further determined, by virtue of such condition in violation of the provisions of the sanitation ordinances to endanger the safety of the building or structure or other buildings or structures or other property, and to endanger the safety and health of persons who may have occasion to occupy and/or be in, on or about the premises, whether they be the owner thereof or not.

('62 Code, § 4-6-1)

AN INVESTIGATION HAS BEEN CONDUCTED ON THESE PREMISES FOR NON-COMPLIANCE WITH CITY ORDINANCES. YOU ARE HEREBY NOTIFIED THAT THE VIOLATIONS LISTED MUST BE CORRECTED WITHIN THIRTY (30) CALENDAR DAYS FROM RECEIPT THIS LETTER. PLEASE REFER TO THE ENCLOSED PROPERTY CONDITION REPORT REGARDING THE SPECIFIC VIOLATIONS REQUIRING CORRECTIVE ACTION.

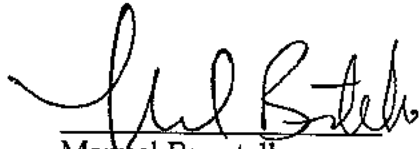
WE MUST RECEIVE WRITTEN RESPONSE FROM YOU WITHIN TEN (10) DAYS FROM THIS NOTICE INDICATING THE ACTION YOU INTEND TO TAKE WITHIN THE NEXT THIRTY (30) DAYS TO CORRECT SUBSTANDARD CONDITIONS.

If these violations are not mitigated within thirty (30) calendar days of the date of this letter, a condemnation will be processed through City Commission. If you should commit another violation of the same kind or nature that poses a danger to the public health and safety on or before the first anniversary of the date of the notice, the city without further notice may correct the violation at the owner's expense and assess the expense against the property.

Please provide proof of necessary permits and "passed" inspections for all reconstruction and/or repairs. Provide proof of proper disposal, i.e. landfill receipt or method used to remediate the condemned structure.

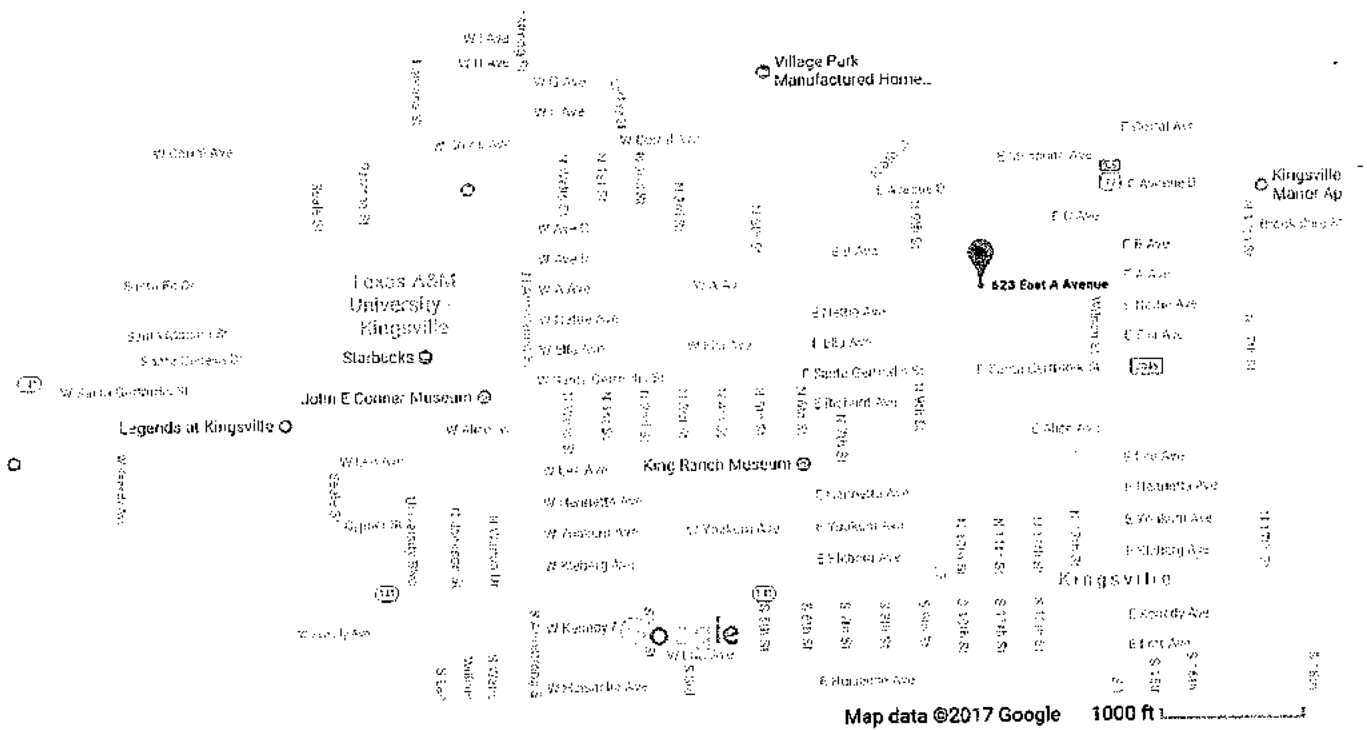
If you need further information or have questions, please contact me at (361) 595-8019, Monday through Friday from 8:00 AM – 12:00 PM & 1:00 PM - 5:00 P.M.

Sincerely,

A handwritten signature in black ink, appearing to read 'Manuel Buentello', written over a horizontal line.

Manuel Buentello
Building Official

Google Maps 623 E A Ave



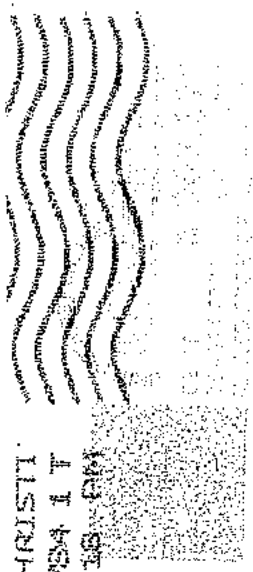
623 E A Ave
Kingsville, TX 78363





7011 1570 0003 3833 4262

CORPUS CHRISTI
TX 78411
15 JUN 2018 PM



LE TEXAS 78364

Joe

Samuel T. Falcon Est
1023 E Ave A

NIXIE 782 CE 1 0106/17/18
RETURN TO SENDER
VACANT
UNABLE TO FORWARD
BC: 78364 *0488-05223-15-36
7836383347



7011 1570 0003 3833 4552

TEXAS 78364

UP 11/15

*Samuel T Falcon
1023 Ave A*

NIXIE 782 CE 1 0111/26/17

RETURN TO SENDER
UNCLAIMED
UNABLE TO FORWARD

BC: 78364 *1310-02921-31-44

UNC 78364 0001
9400922093330195

CORPUS CHRISTI
TX 78411
US MAIL PERMIT



CITY OF KINGSVILLE

P.O. BOX 1458 - KINGSVILLE, TEXAS 78364

*Joe Samuel T Falcon et
1023 Ave A 102102*

NIXIE 782 CE 1 0006/19/18

RETURN TO SENDER
VACANT
UNABLE TO FORWARD

BC: 78364 1458 *0488-02452-13-36

VAC 78364 1458



BUILDING DEPARTMENT

City of Kingsville
Phone: 361-595-8019

CERTIFIED MAIL – RETURN RECEIPT #7011 1570 0003 3833 4026

JULY 17, 2018

SAMUEL T FALCON EST
623 E AVENUE A
KINGSVILLE, TX 78363

Re: **HEARING FOR PROPERTY AT 623 E AVENUE A**

Dear Sir or Madam:

On October 30, 2017, a letter was sent from the City of Kingsville stating that your property located at **623 E AVENUE A** was a fire hazard or was dangerous to human life, or constitutes a hazard to safety or health or public welfare by reason of inadequate maintenance, dilapidation, obsolescence, or abandonment such that the structures located thereon are unsafe and a nuisance. In that letter, you were further advised that you needed to repair or demolish the structures within a certain timeframe. As the timeframe has passed and the unsafe structures on your property have not been repaired or demolished, the structures on your property are being recommended for condemnation before the Kingsville City Commission.

You are hereby cited to appear before the City Commission at a public hearing on **Monday, AUGUST 13, 2018 at 6:00 p.m.** to show cause why such structures should not be condemned. You may appear in person, by agent or by counsel at the hearing. You will need to submit at the hearing proof of the scope of any work that may be required to comply with city ordinances and the time it will take to reasonably perform the work. The condemnation hearing is set for **AUGUST 13, 2018.**

The hearing will take place at the Helen Kleberg Groves Community Room located on the first floor of City Hall, 400 West King, Kingsville, Texas, during a regularly scheduled meeting of the City Commission.

If you have any questions about the condemnation process or how to get a building permit to fix the structures, please contact me at (361) 595-8019.

Sincerely,

Manuel Buentello
Building Official

PUBLIC NOTICE

The City Commission will meet on Monday, August 13, 2018 at 6:00 P.M. The following items are set for public hearing and discussion and / or action:

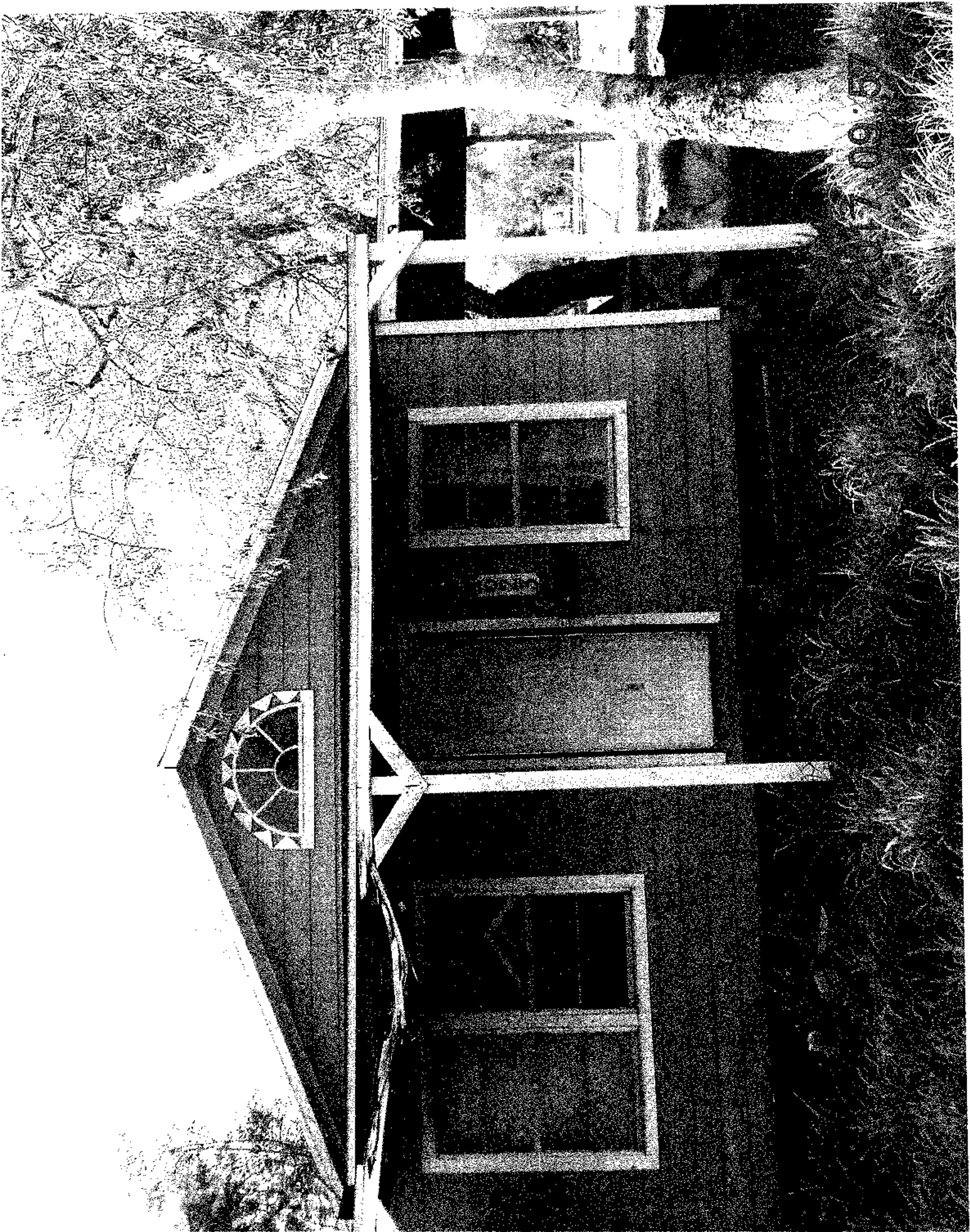
Request to condemn the unsafe structures located at:

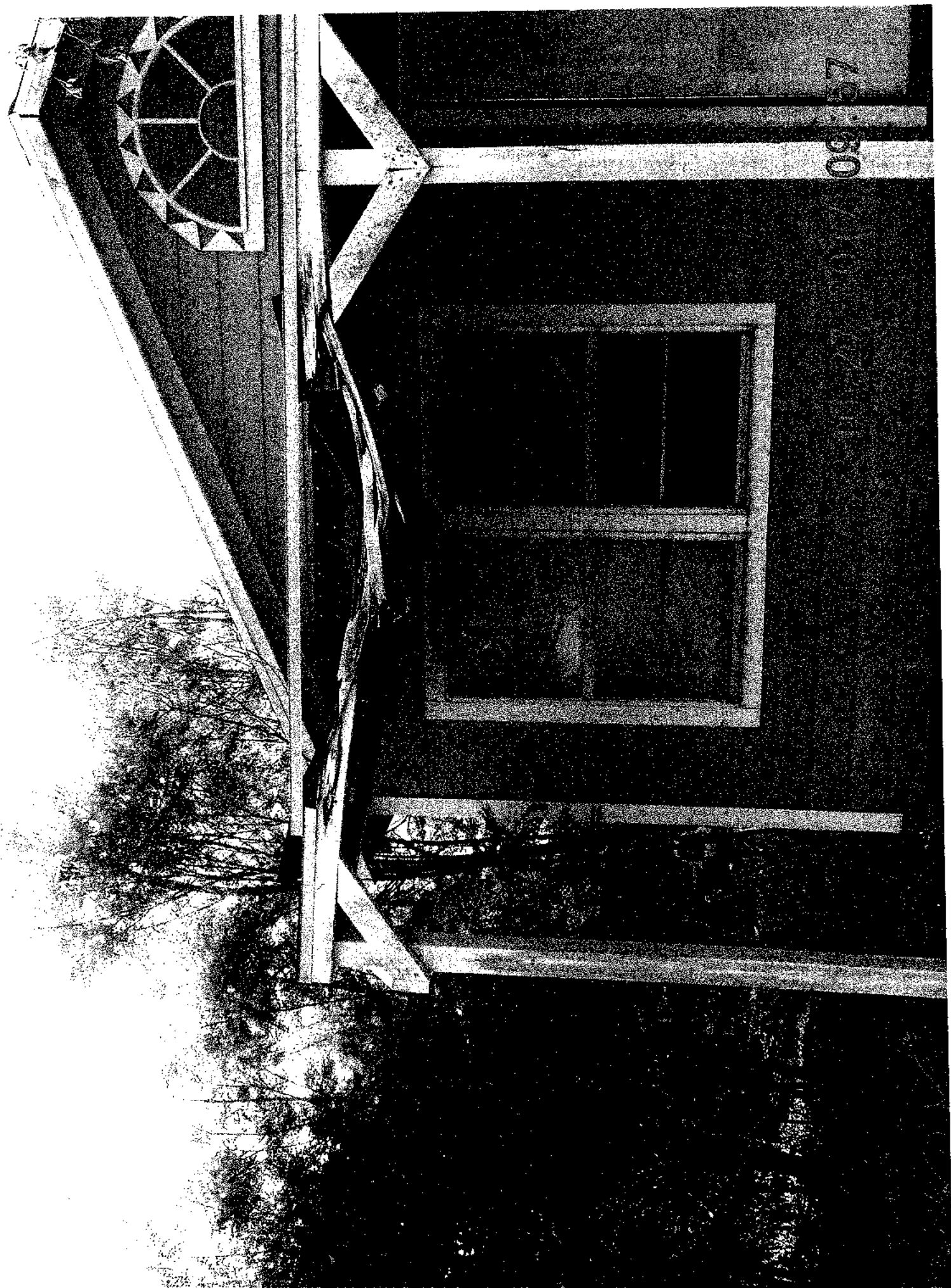
411 E LEE
426 E RICHARD
623 E AVE A

If you are the property owner, holder of mortgage(s), or anyone having a substantial interest in any these properties, we would request that you attend the meeting.

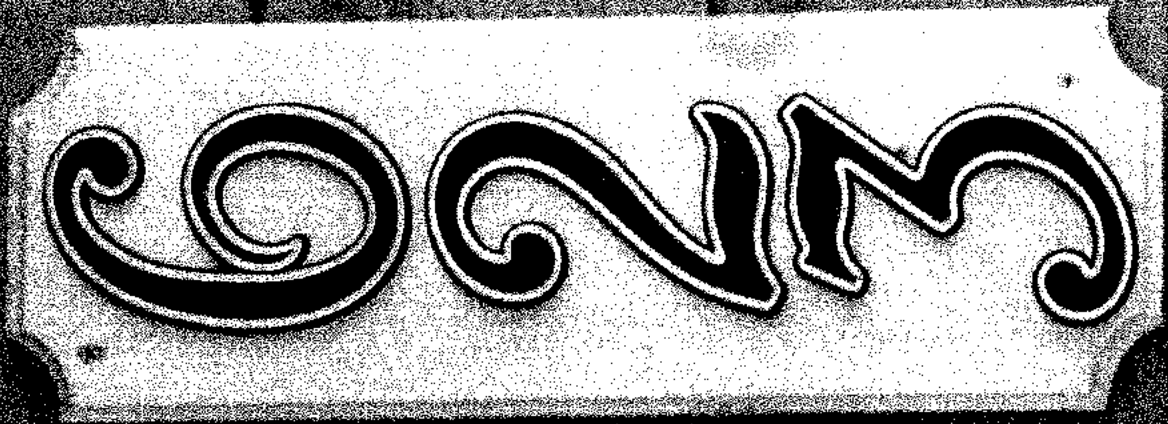
The meeting will be held at City Hall, 400 West King, at the Helen Kleberg Groves Community Room.

If you have any questions about the items on agenda, please contact the Building Department at (361) 595-8019 or (361) 595-8020.





10.27.2017 09:57

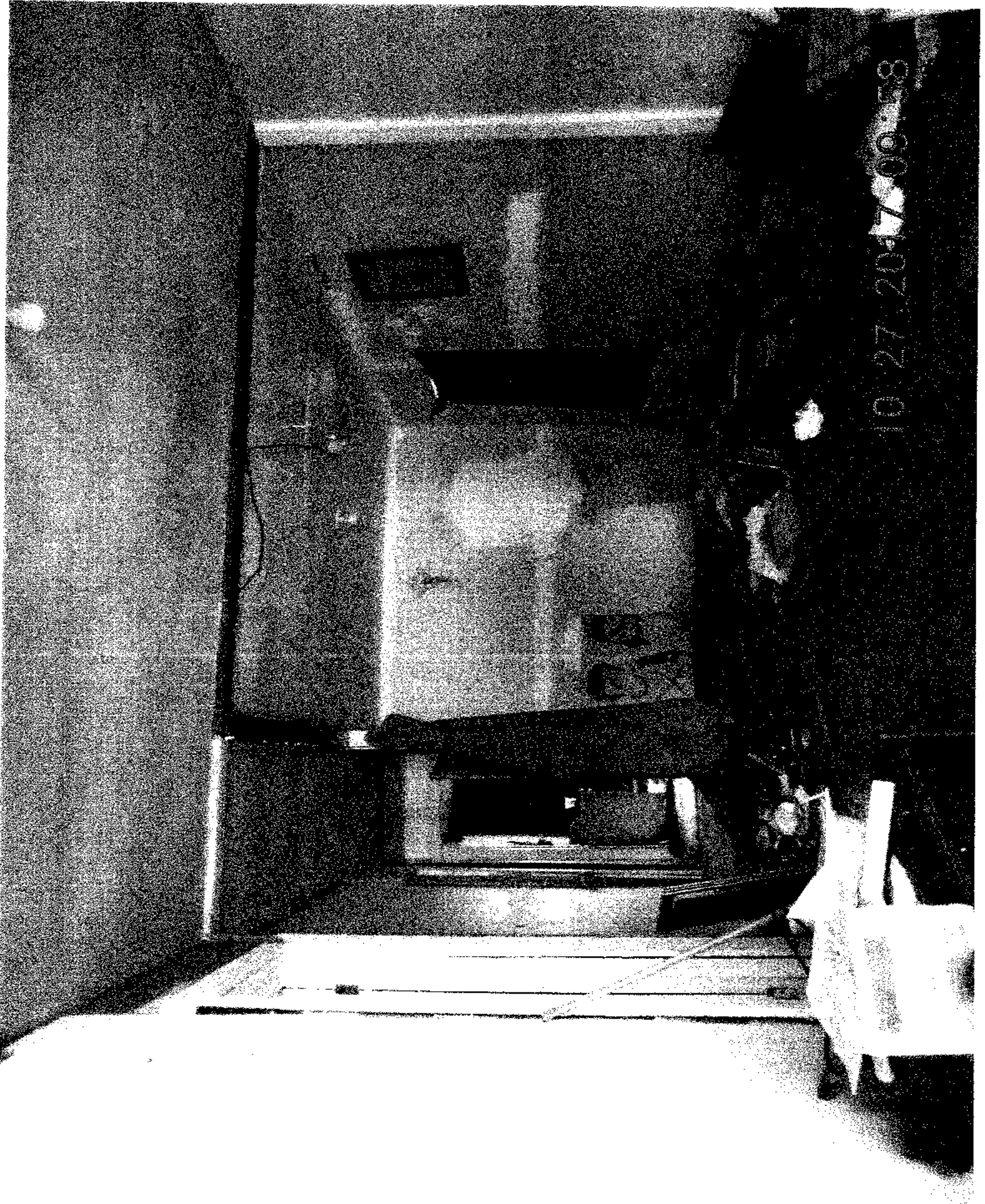


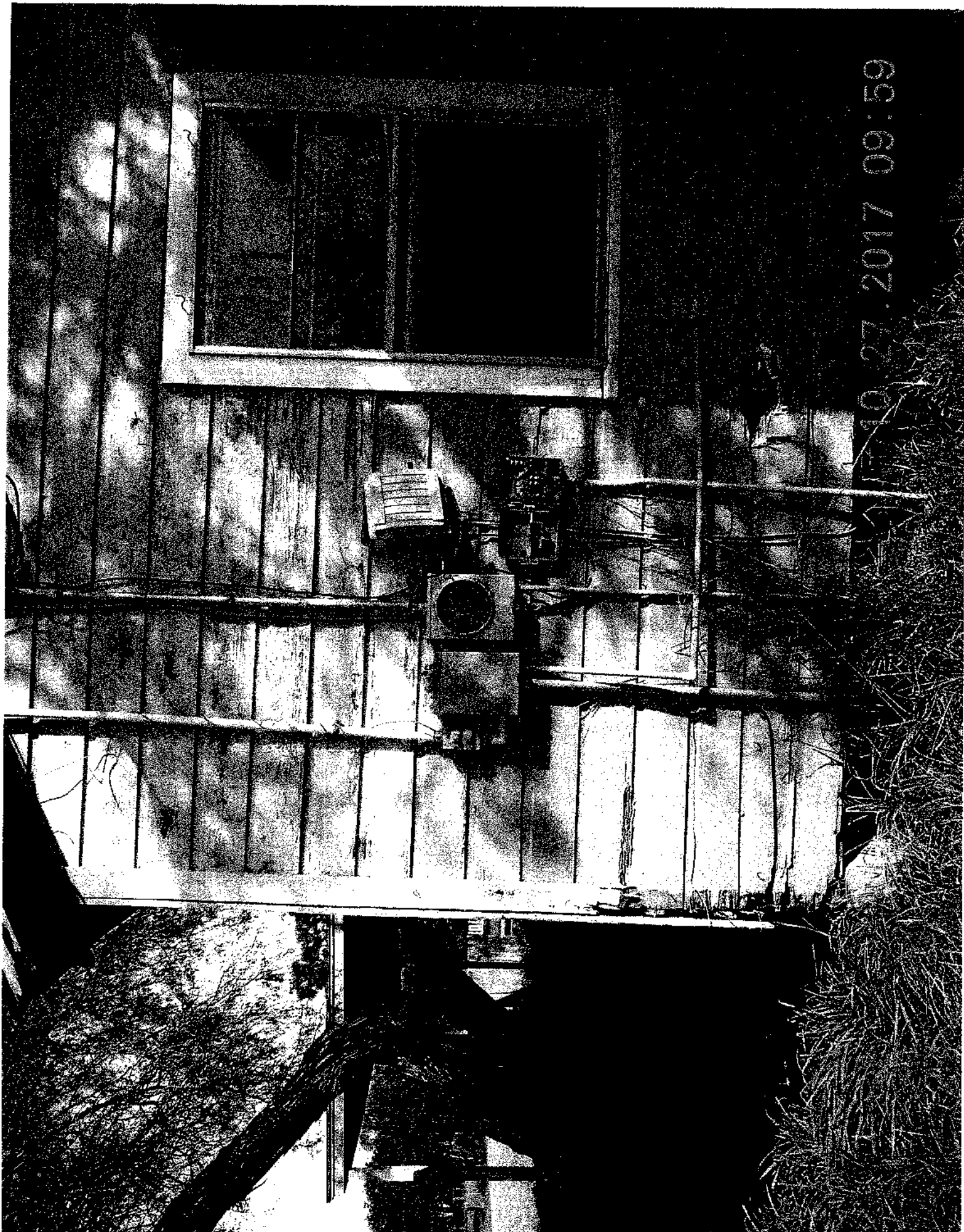
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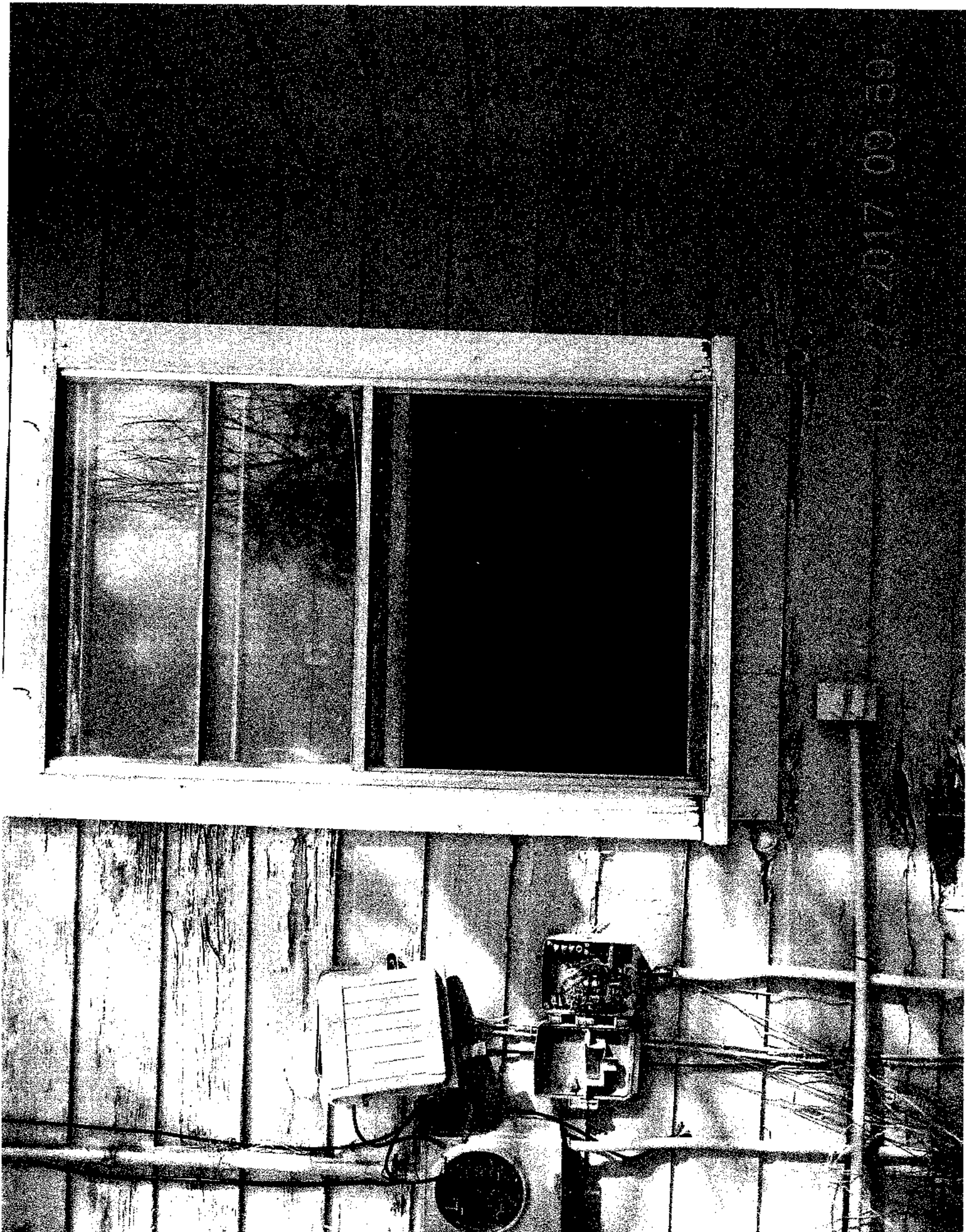
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10/27/2017 09:58

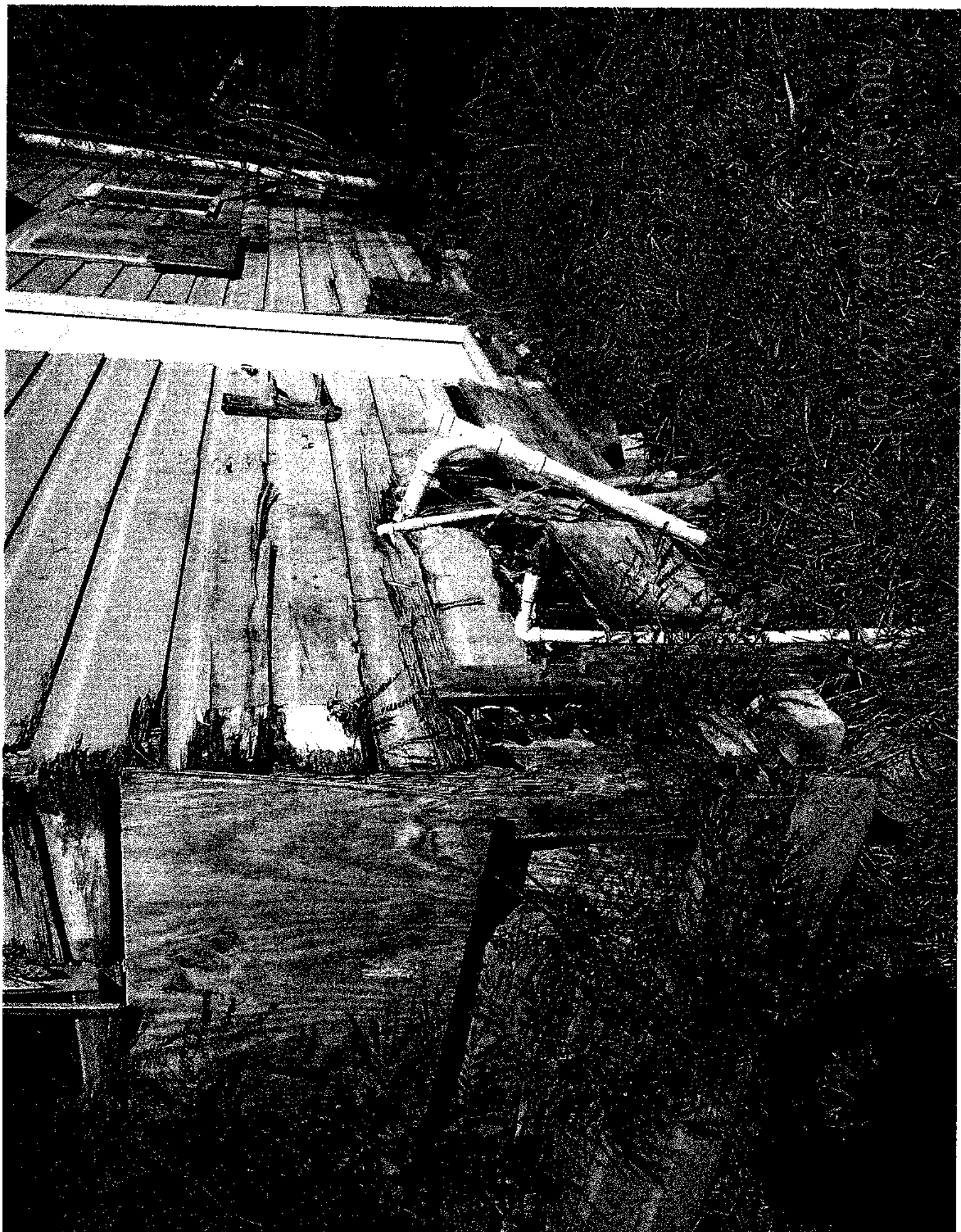




2017 09:59

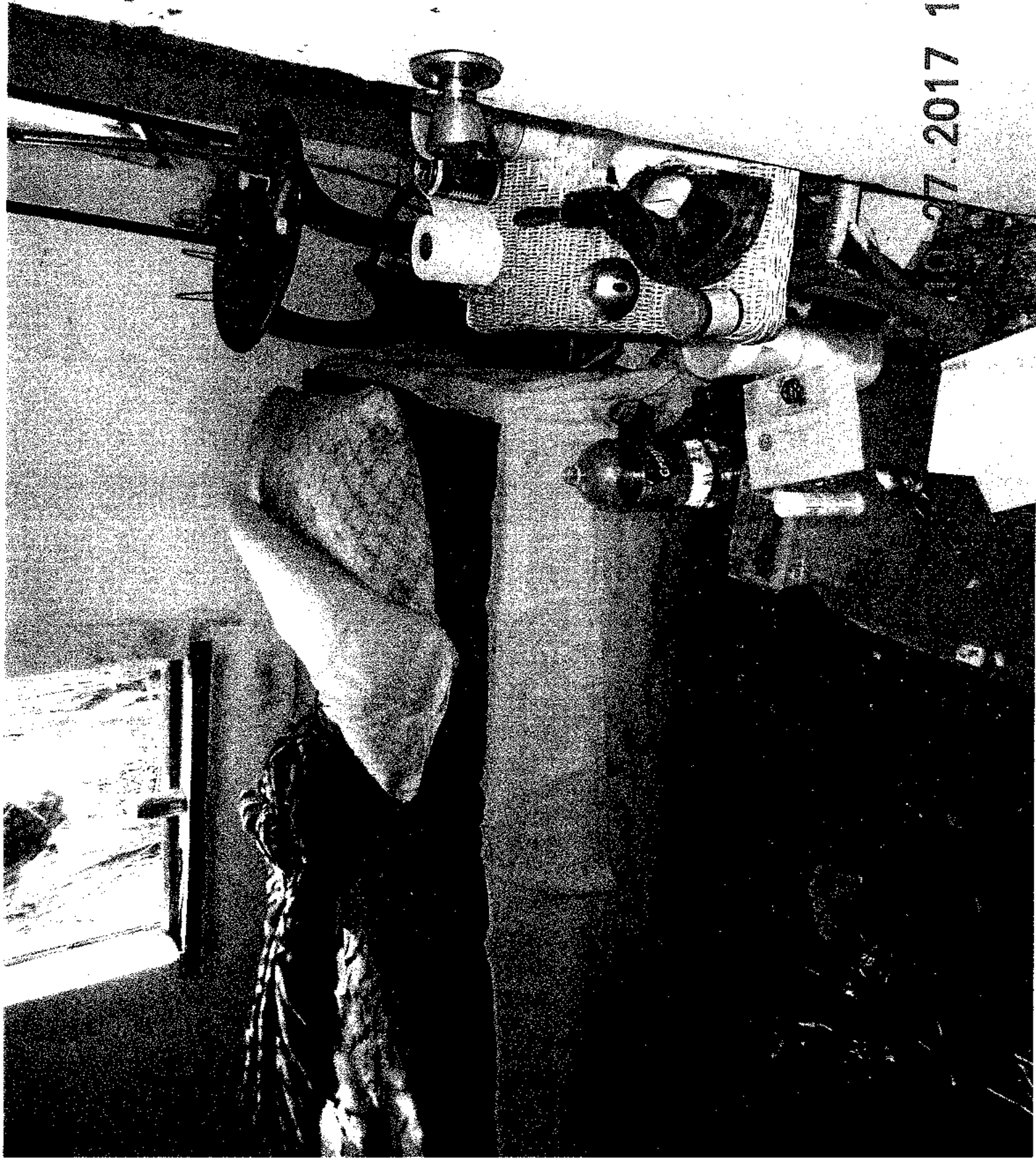


2017 09 30

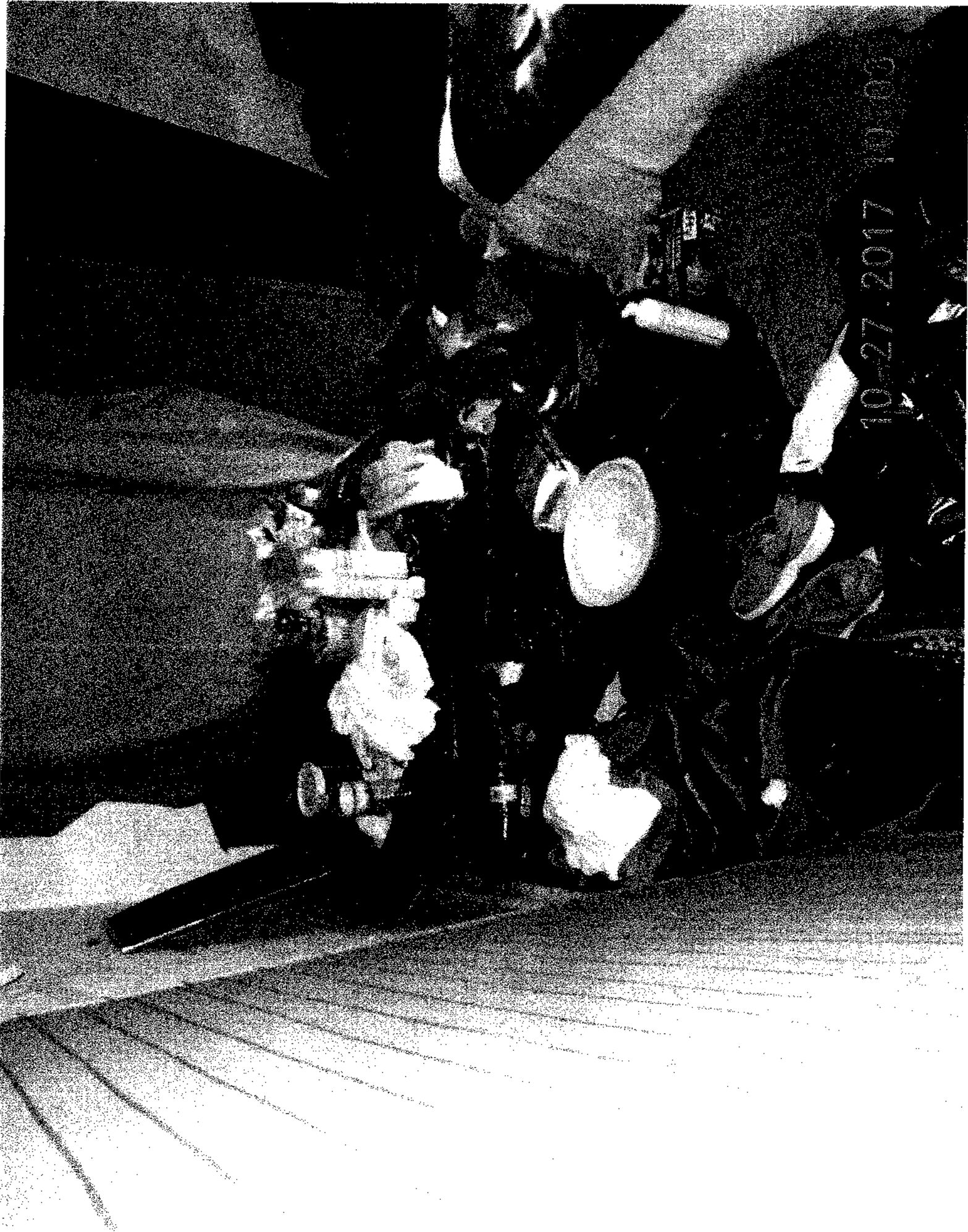


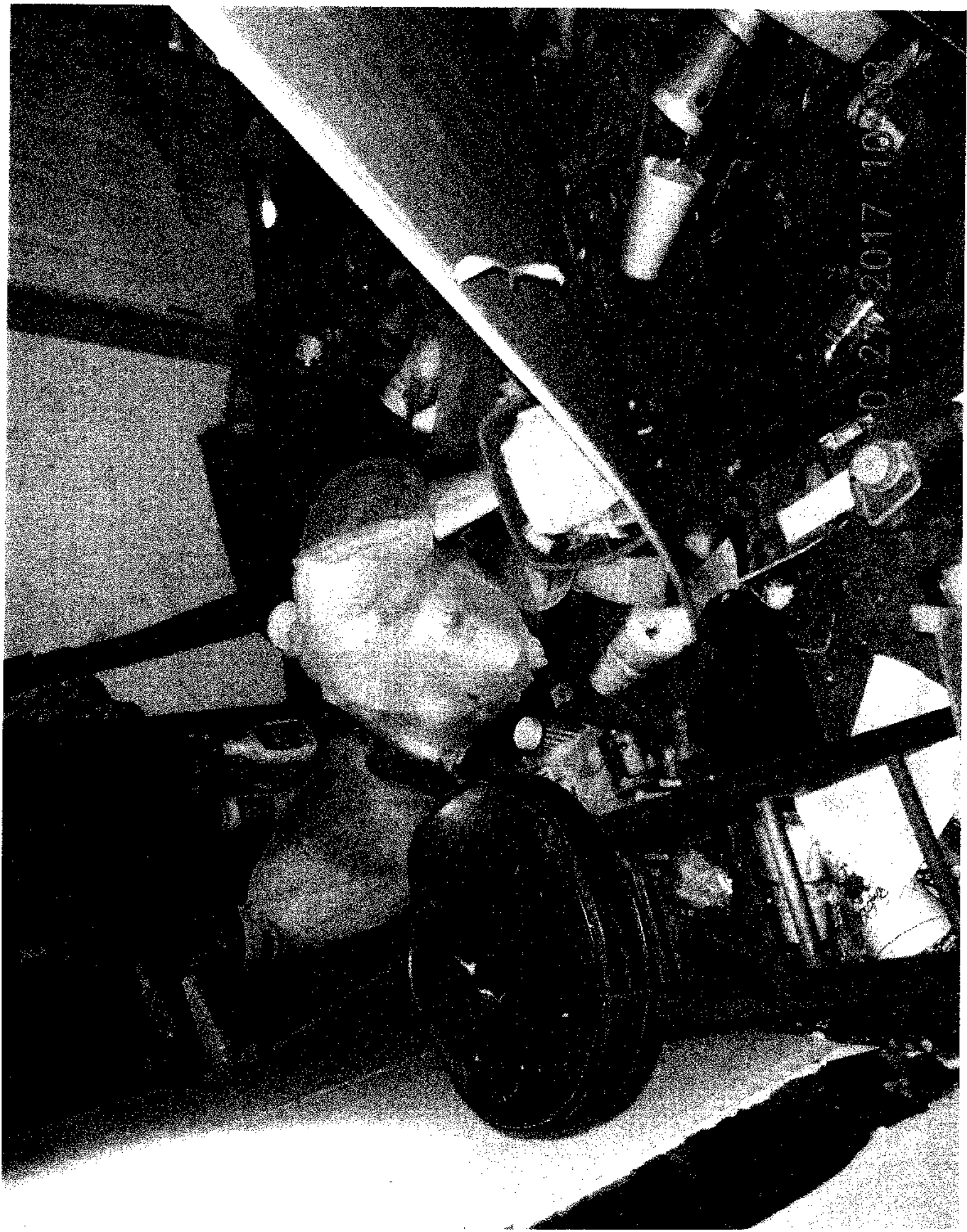


10-27-2017 10:00

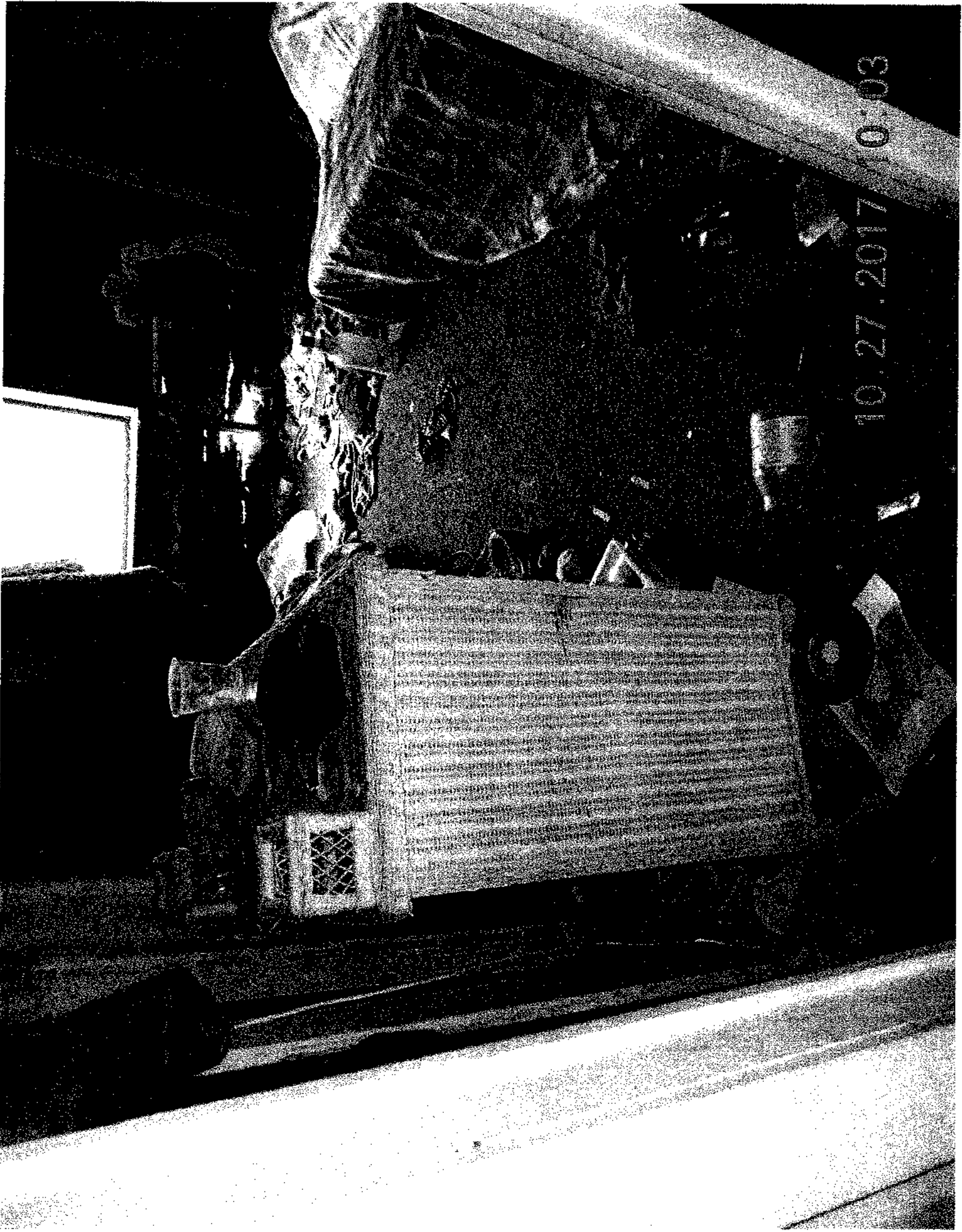


10-27-2017 10:03



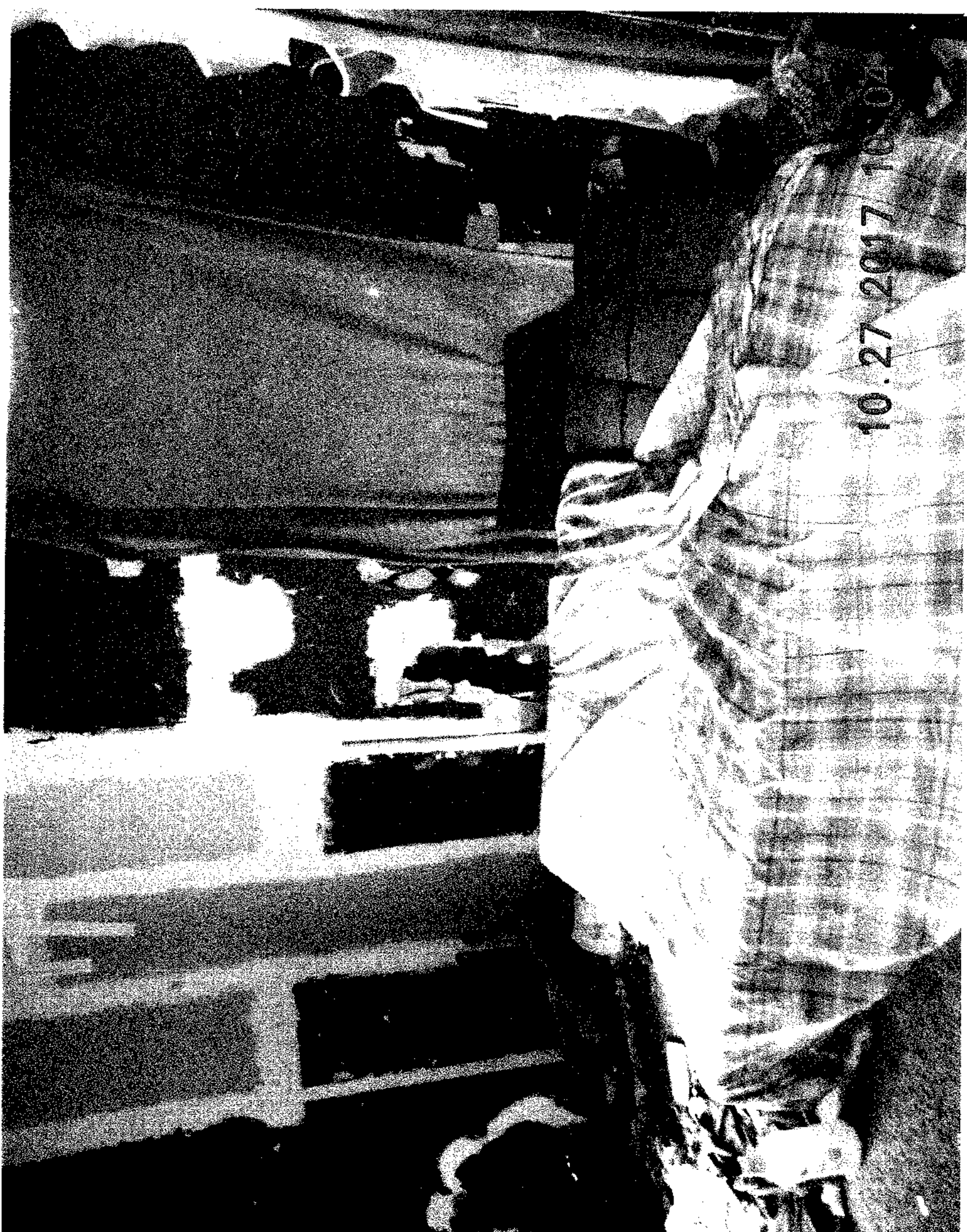






10.27.2017 10:03

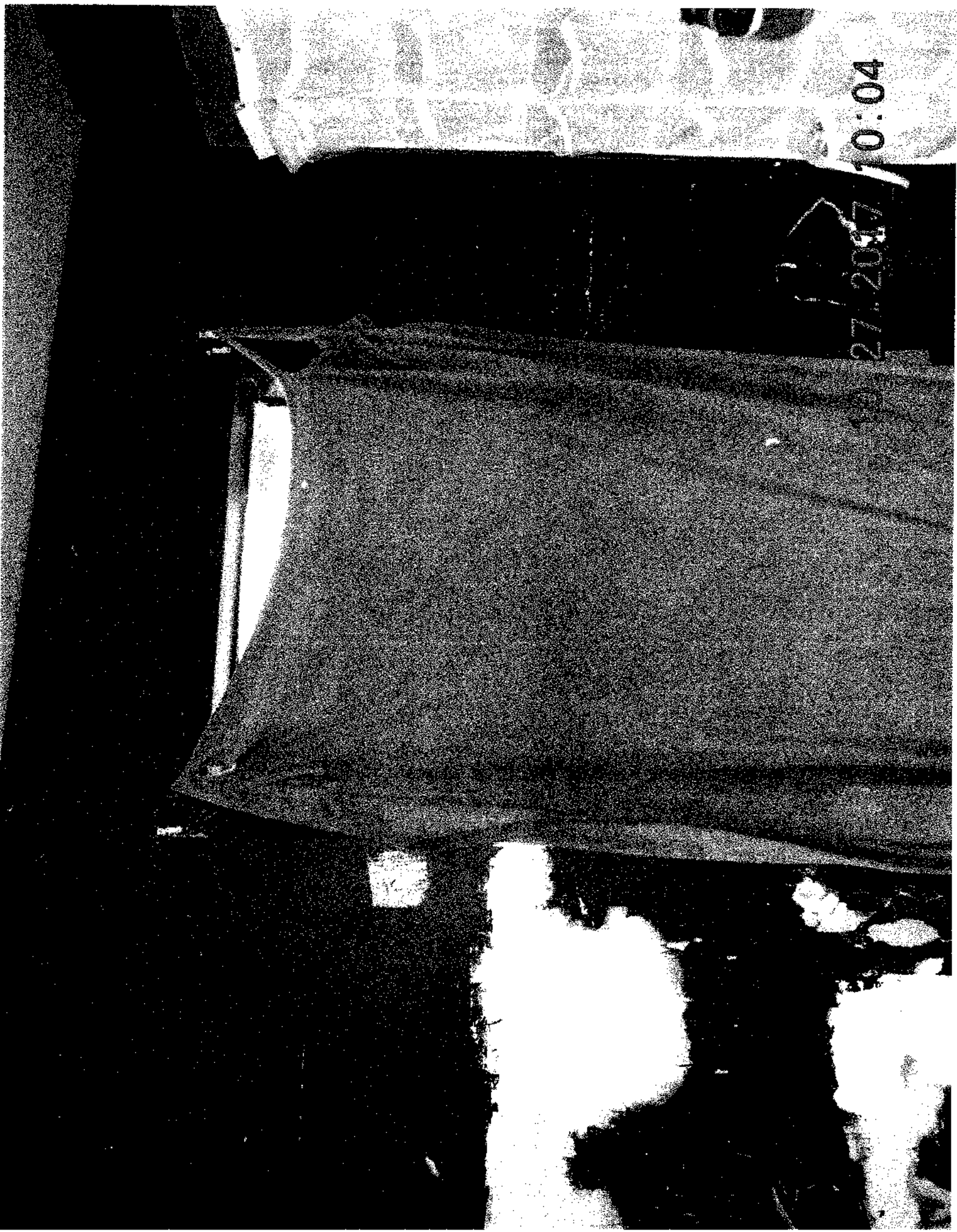
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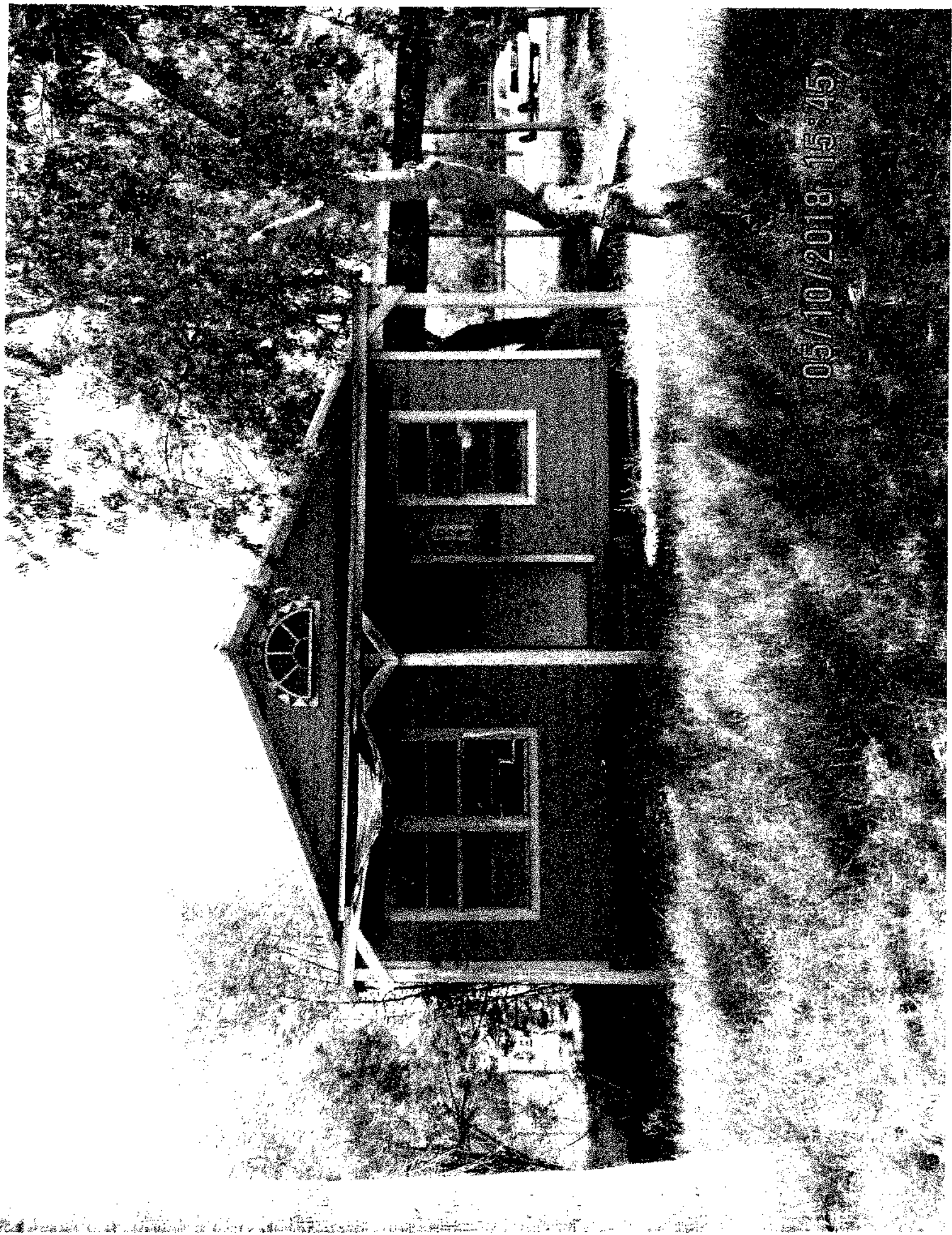






27/2017 10:04





05/10/2018 15:45

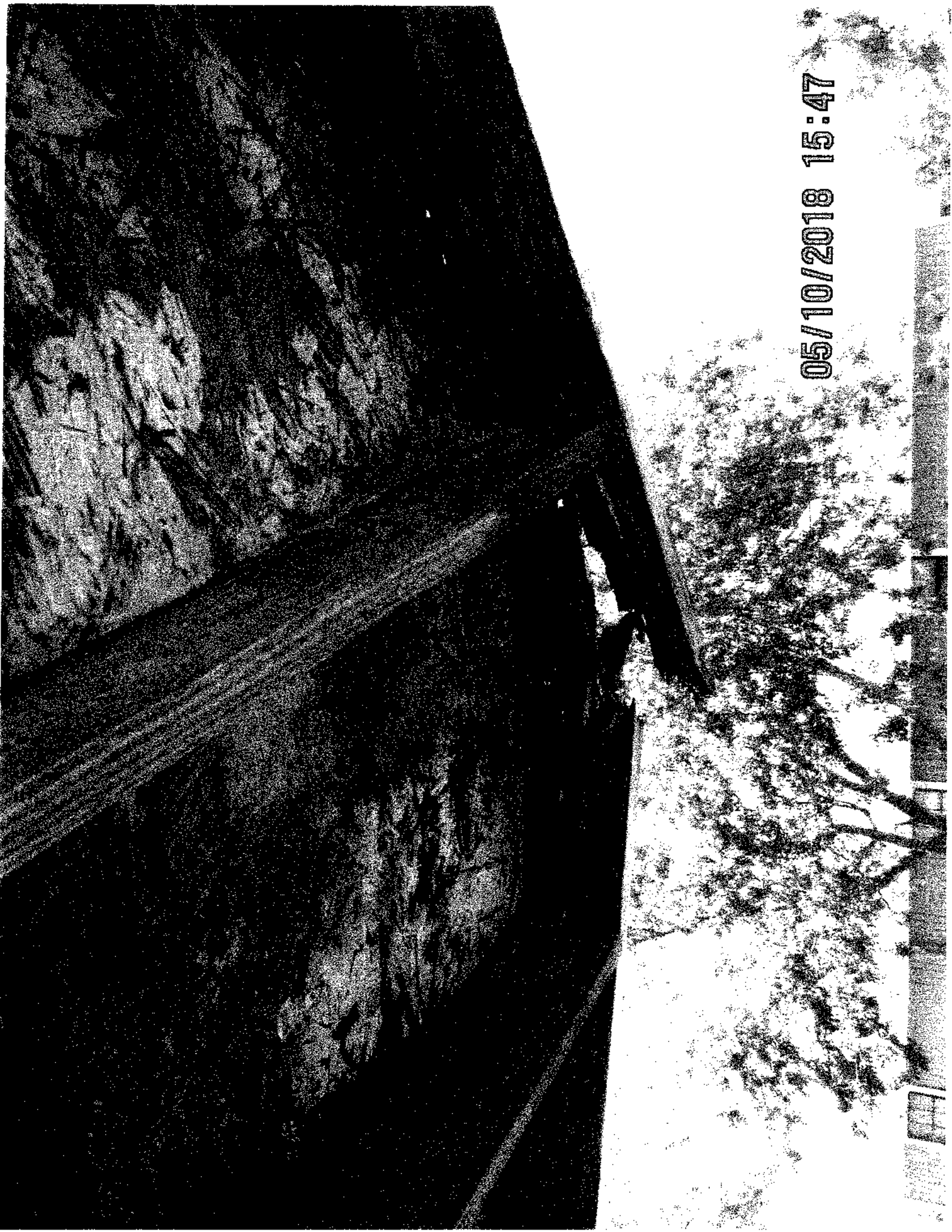
05/10/2018 15:46

6213

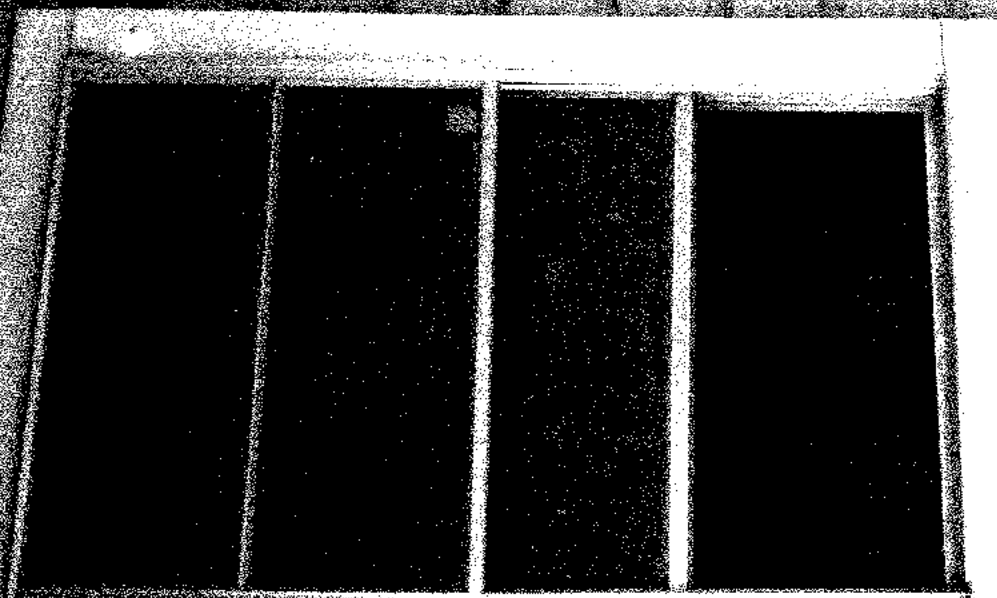
05/10/2018 15:46



05/10/2018 15:47



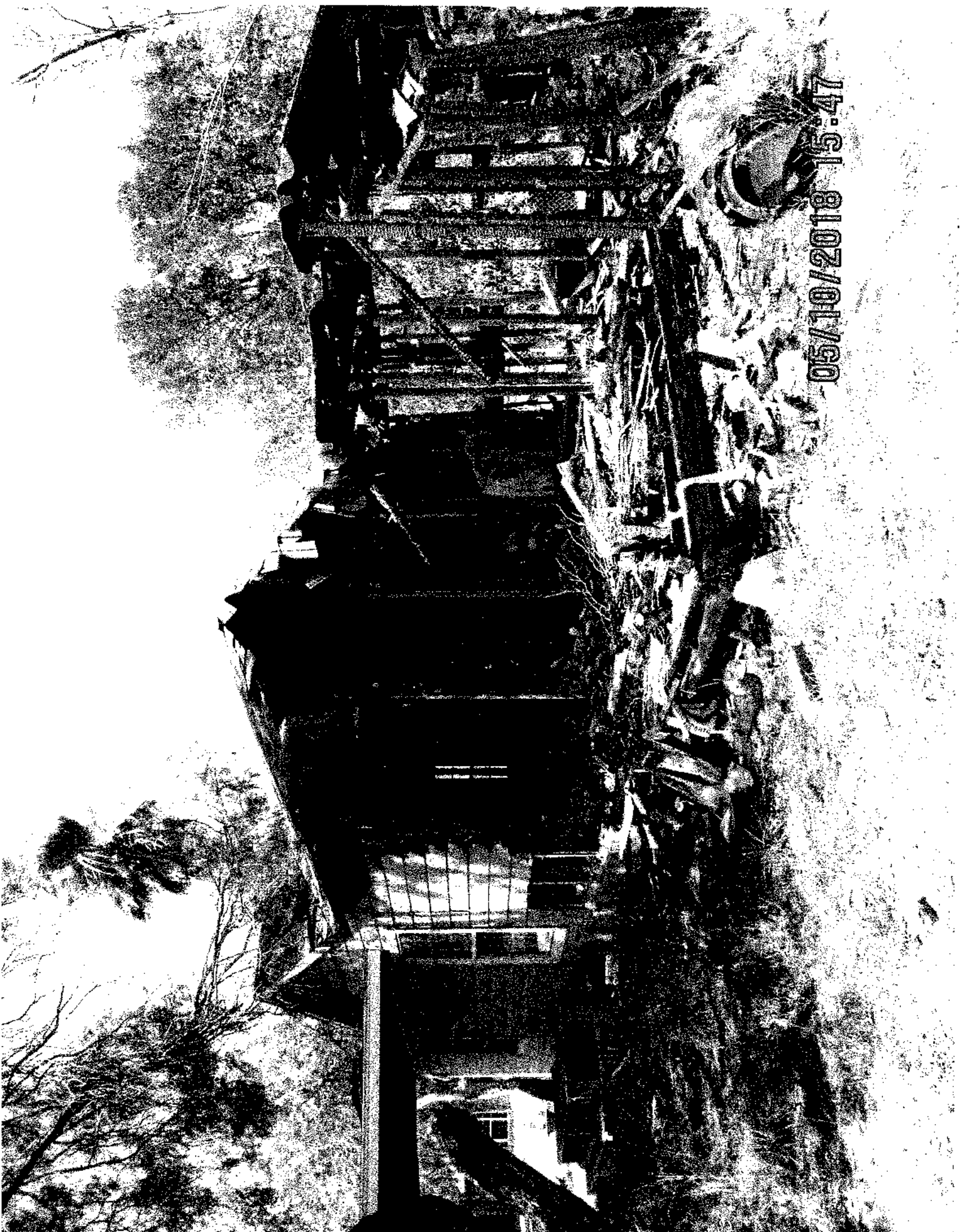
05/10/2018 15:47



05/10/2018 15:47

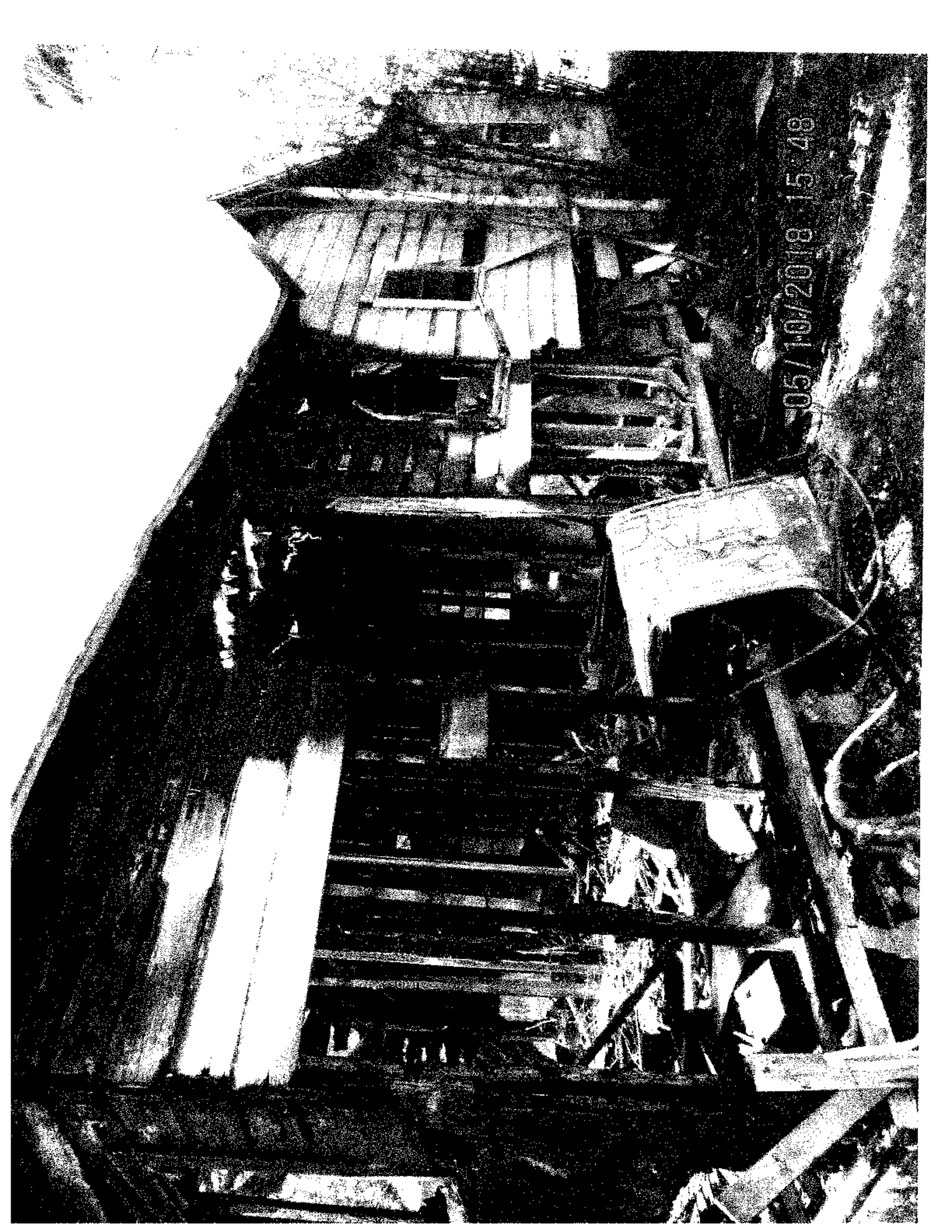


05/10/2018 15:47

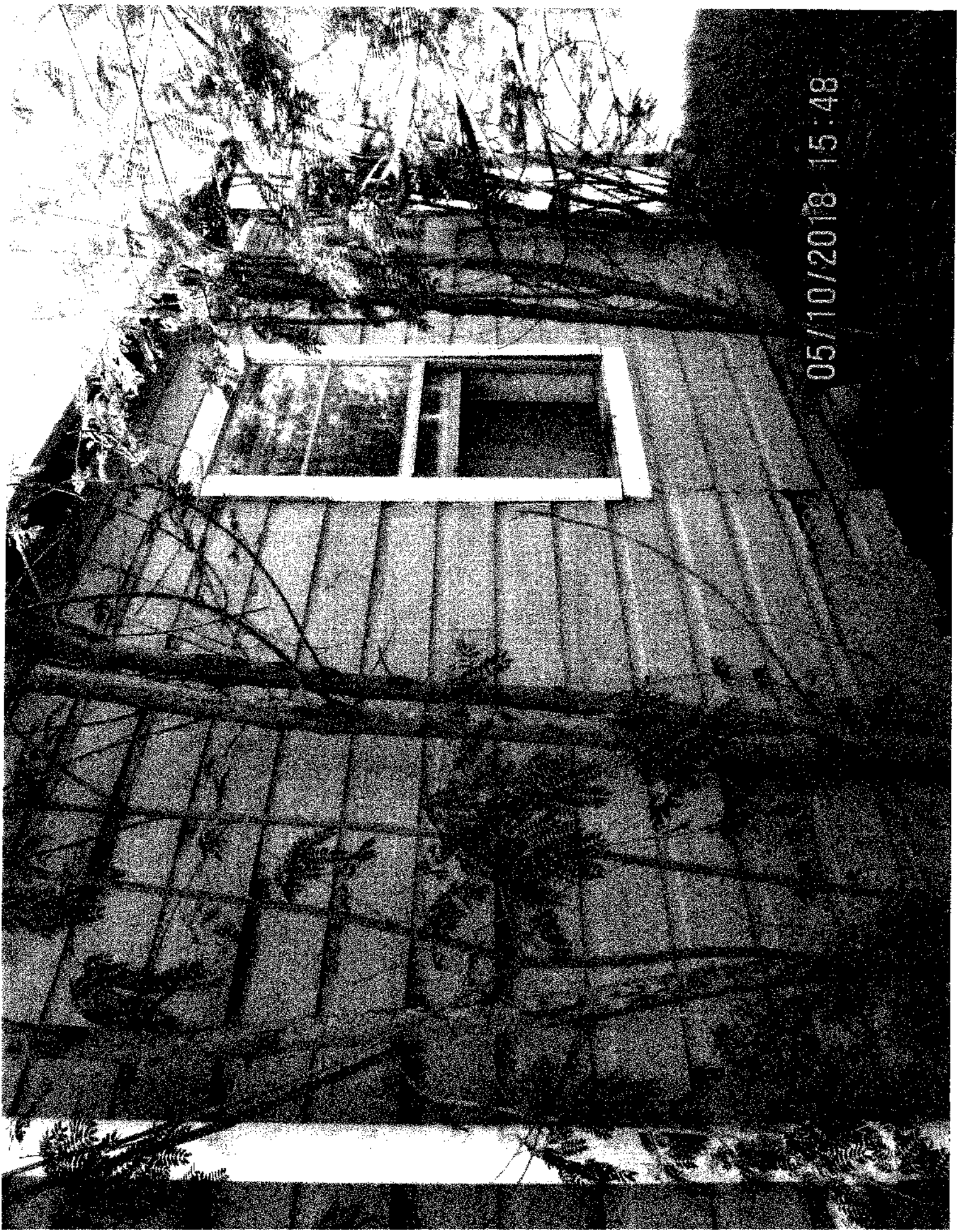




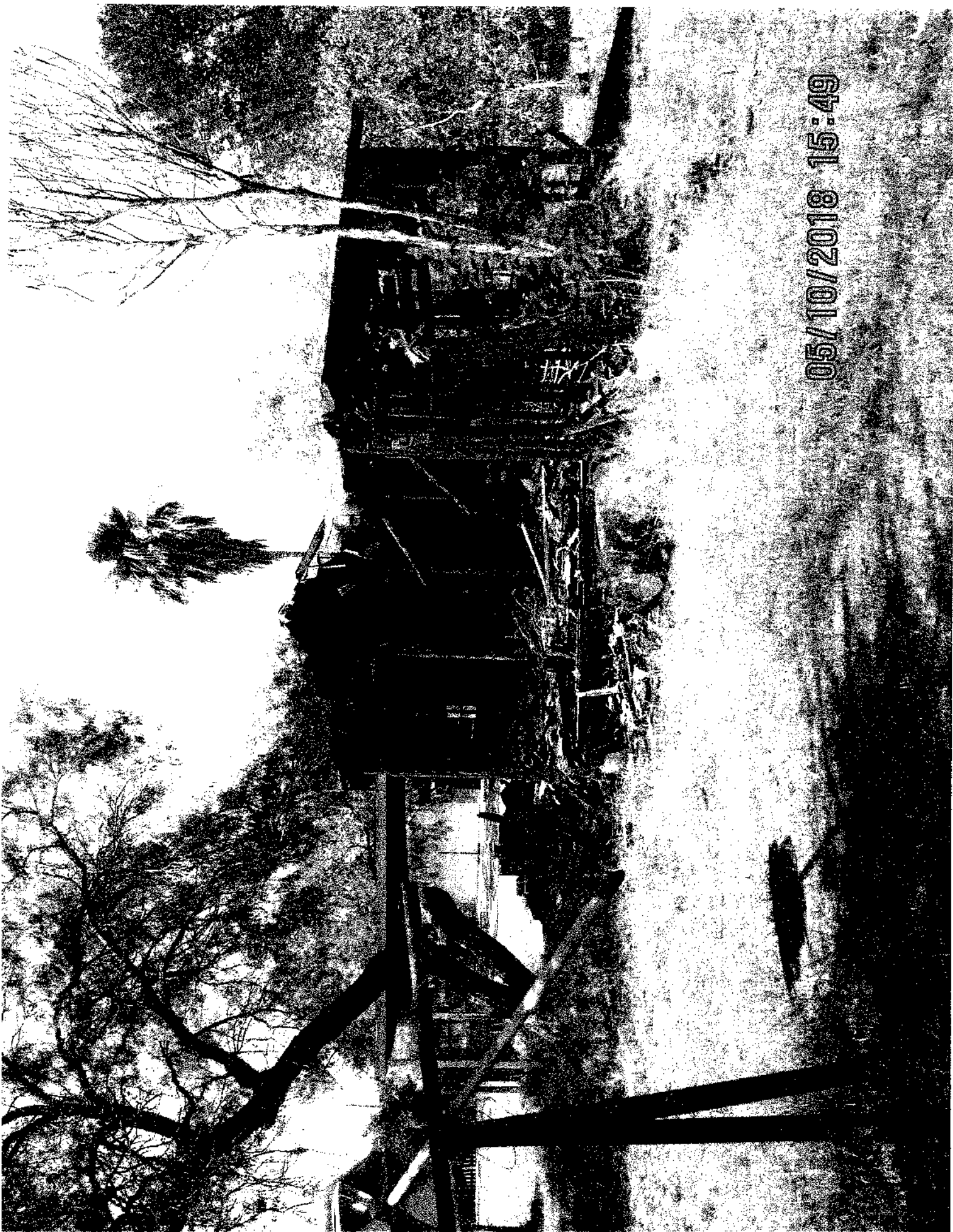
05/10/2018 15:48

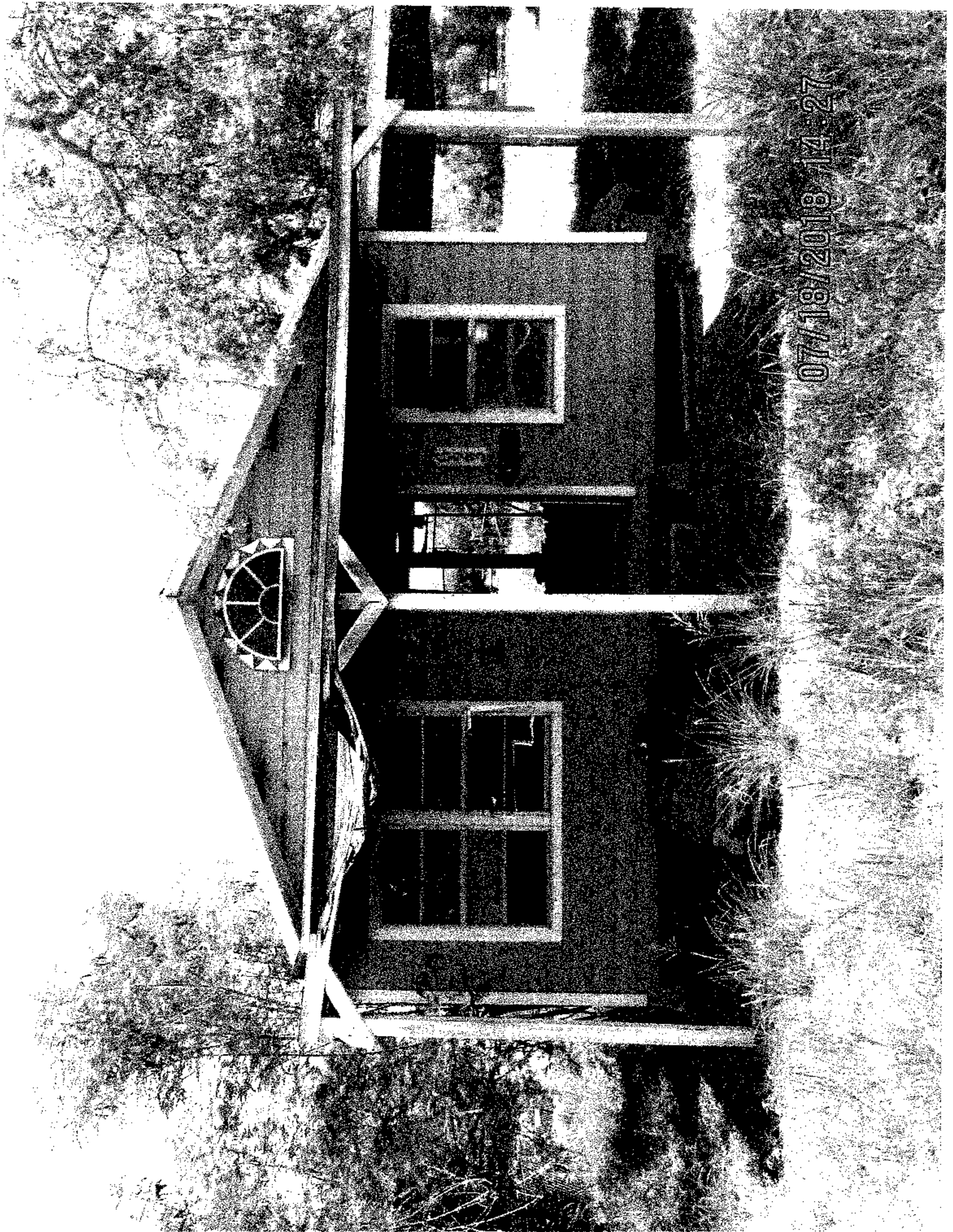


05/10/2018 15:48



05/10/2018 15:49







07/18/2018 14:26

PUBLIC HEARING #2

City of Kingsville
Department of Planning and Development Services

TO: Mayor and City Commissioners

CC: Jesus A. Garza, City Manager

FROM: Tom Ginter, Director

DATE: August 6, 2018

SUBJECT: Demolition at 411 E. Lee

Summary: These structures are substandard and meet the requirements for demolition.

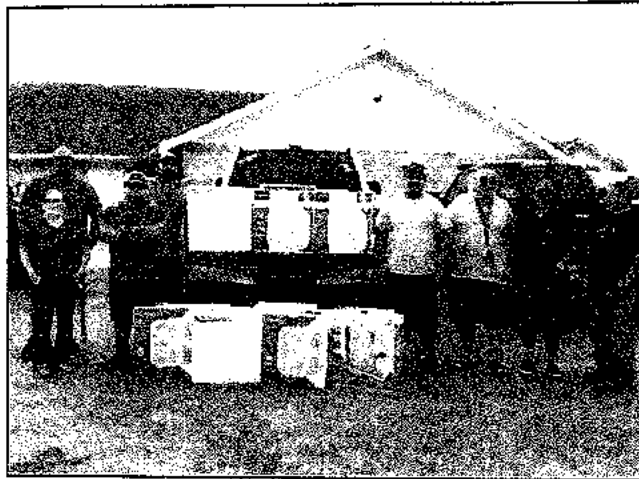
Background: Enclosed is the information concerning this demolition. It is also in the Historic District. The Historical Development Board has reviewed and is recommending demolition of both structures.

Financial Impact: The usual impact is that most likely the cost of the demolition being assessed against the property to pay the costs of the demolition.

Recommendation: Approve the demolition of the house and outbuilding structures at 411 E. Lee.



Organizers, community members help make 'Cool Breeze Fan Drive' a success



The Cool Breeze Fan Drive, organized by the Community Care Project, gathered at St. Paul AME on Saturday as volunteers distributed about 100 fans. Several organizations volunteered to collect and distribute fans to the community, including Diane Beecham, Jennifer Guyton, members of the So-Tx Ford organization, Assistant County Attorney J. Dean Craig and other volunteers. Most of the fans were donated and organizers thanked all who contributed to the event. (Submitted item)

Naval Air Training Command welcomes new commander



Rear Adm. James 'Spock' Bynum was relieved by Rear Adm. Gregory 'Hyd' Harris as the Chief of Naval Air Training during a ceremony held aboard the USS Lexington Museum on July 12. (Submitted photo)

Submitted Item

The Naval Air Training Command held a change of command ceremony aboard USS Lexington Museum on the Bay July 12.

Rear Adm. James "Spock" Bynum was relieved by Rear Adm. Gregory "Hyd" Harris as the Chief of Naval Air Training.

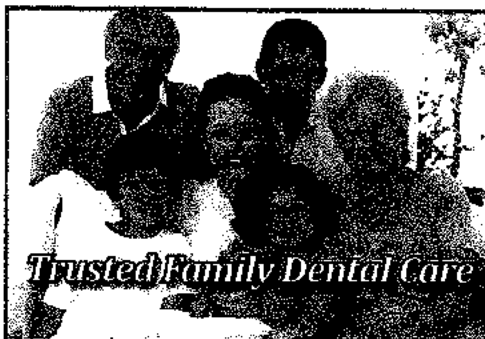
During the ceremony Bynum focused on the CNATRA mission and emphasized preparation for the next chapter of aviation training.

"Not only do we build the future of naval aviation at CNATRA, but we also provide a needed foundation to these young people that pass through our doors," said Bynum. "We train aviators, but we also develop them as officers and prepare them to lead. There is still more to do as we prepare for the future. Remember, as professionals we never arrive - we are always developing."

As CNATRA continues to keep its focus on readying for the next fight, Bynum mentioned that his relief was the perfect fit to lead the command.

"I cannot think of anyone more ready than Greg Harris," Bynum said. "He's going to continue to accelerate this team that keeps moving forward."

See Command, Page 4A



Trusted Family Dental Care

Keeping your smile healthy and bright through the ages.

Give your smile the TLC it deserves.

We offer a full range of general and cosmetic dentistry services for a healthy mouth and beautiful, bright teeth.

All the comforts of home to ensure the best dental experience possible.

- ◆ Se habla español ◆ Cosmetic dentistry ◆ Movies, music, magazines
- ◆ Teeth whitening ◆ TV with video capability ◆ Orthodontics (braces)
- ◆ Insurance accepted and filed for you ◆ New patients welcomed

JULY SPECIALS

Orthodontic (Braces)
Exam & Records

\$100

Limited Dental Exam
NEW PATIENTS ONLY

NO CHARGE

Dr. E.C. McCall III, D.D.S.

116 South 4th Street
Kingsville, Texas 78363 (361) 595-4121

We'd like to get to know you.

Now Accepting New Patients!

If you're looking for a new dentist... then look no further. We're committed to providing a full range of options to help you achieve a cleaner, healthier and more attractive smile.

Kind, Caring and Complete Family Dentistry

- ✓ Family Dentist
- ✓ Routine Cleanings
- ✓ Teeth Whitening
- ✓ Braces (Orthodontics)

www.LawhonDental.com

Dr. Tanya P. Lawhon, DDS
General Dentistry
312 South Ave. B, Bishop, TX 78343
(361) 584-2217

PUBLIC NOTICE

The City Commission will meet on Monday, August 13, 2018 at 6:00 P.M. The following items are set for public hearing and discussion and / or action: Request to condemn the unsafe structures located at:

411 E LEE
426 E RICHARD
623 E AVE A

If you are the property owner, holder of mortgage(s), or anyone having a substantial interest in any these properties, we would request that you attend the meeting.

The meeting will be held at City Hall, 400 West King, at the Helen Kitching Groves Community Room.

If you have any questions about the items on agenda, please contact the Building Department at (361) 595-6019 or (361) 595-4020.



CITY OF KINGSVILLE

P.O. BOX 1458
KINGSVILLE, TX 78364

REPORT ADDRESS 411 E LEE - HOUSE		INSPECTOR Manuel Buentello
LEGAL DESCRIPTION ORIG TOWN	BLOCK BLOCK 26	LOT LOT 7,8
OWNER NAME PEREZ HECTOR EST	OWNER'S ADDRESS 411 E LEE AVE	CITY/STATE/ZIP KINGSVILLE, TX 78363-3862

PROPERTY CONDITION REPORT

PICTURES TAKEN:	Y OR N Y	ACCEPTABLE			REASON CODE	COMMENT CODES
		YES	NO	N/A		
Building						
	Condition		X		AB,B,C,D,H,I,L,MI	1,2,5
Yard						
	Condition		X		AB,H,OV	1,2
Utilities						
	Electric		X		AB,B,D,H,I,MI	
	Gas		X		AB,B,D,H,I,MI	
	Water		X		AB,B,D,H,I,MI	
Roof						
	Covering		X		AB,B,C,D,H,I,MI	5
Walls						
	Exterior		X		AB,B,C,D,H,I,MI	1,2
	Interior		X		AB,B,C,D,H,I,MI	1,2
	Ceilings		X		AB,B,C,D,H,I,MI	
Windows/Doors						
	Secured		X		AB,B,C,D,H,I,MI	1,2
	Condition		X		AB,B,C,D,H,I,MI	
Foundation						
	Exterior		X		AB,B,C,D,H,I,MI	
	Interior		X		AB,B,C,D,H,I,MI	
Plumbing						
			X			
Electrical						
			X			

REASON CODES:

AB-Abandoned	C-Collapsed	I-Incomplete	MO-Mold	NR-Needs Repair
AS-Asbestos	D-Deteriorated	L-Leaning	OU-Outdated	
B-Broken	H-Hazardous	MI-Missing	OV-Overgrown	

COMMENT CODES:

1. AN ATTRACTIVE NUCIANCE TO CHILDREN
2. A HARBOR FOR VAGRANTS, CRIMINAL AND IMMORAL PEOPLE
3. EVIDENCE OF ROACH, RAT, MOUSE, OR OTHER VERMIN FOUND
4. PARTIAL
5. UNCOVERED ROOF
6. GRAFFITI

BUILDING OFFICIAL COMMENTS:

FOUND THE OVERALL CONDITION TO BE IN A SEVERE AND HAZARDOUS STATE OF DISREPAIR. IT IS UNSECURED ALLOWING EASY ACCESS FOR ANIMALS, VAGRANTS, AND CRIMINAL ACTIVITY.

HAS BEEN WITHOUT WATER SINCE 05/26/2009 AND ELECTRICAL SINCE 06/01/2009

SIGNATURE:

MANUEL BUENTELLO, CITY OF KINGSVILLE BUILDING OFFICIAL

DATE: 6-14-2018



CITY OF KINGSVILLE

P.O. BOX 1458
KINGSVILLE, TX 78364

REPORT ADDRESS 411 E LEE - GARAGE		INSPECTOR Manuel Buentello
LEGAL DESCRIPTION ORIG TOWN	BLOCK BLOCK 26	LOT LOT 7,8
OWNER NAME PEREZ HECTOR EST	OWNER'S ADDRESS 411 E LEE AVE	CITY/STATE/ZIP KINGSVILLE, TX 78363-3862

PROPERTY CONDITION REPORT

PICTURES TAKEN:	Y OR N Y	ACCEPTABLE			REASON CODE	COMMENT CODES
		YES	NO	N/A		
Building						
Condition			X		AB,B,C,D,H,I,L,MI	1,2,5
Yard						
Condition			X		AB,H,OV	1,2
Utilities						
Electric			X		AB,B,D,H,I,MI	
Gas			X		AB,B,D,H,I,MI	
Water			X		AB,B,D,H,I,MI	
Roof						
Covering			X		AB,B,C,D,H,I,MI	5
Walls						
Exterior			X		AB,B,C,D,H,I,MI	1,2
Interior			X		AB,B,C,D,H,I,MI	1,2
Ceilings			X		AB,B,C,D,H,I,MI	
Windows/Doors						
Secured			X		AB,B,C,D,H,I,MI	1,2
Condition			X		AB,B,C,D,H,I,MI	
Foundation						
Exterior			X		AB,B,C,D,H,I,MI	
Interior			X		AB,B,C,D,H,I,MI	
Plumbing			X			
Electrical			X			

REASON CODES:

AB-Abandoned	C-Collapsed	I-Incomplete	MO-Mold	NR-Needs Repair
AS-Asbestos	D-Deteriorated	L-Leaning	OU-Outdated	
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HAS BEEN WITHOUT WATER SINCE 05/26/2009 AND ELECTRICAL SINCE 06/01/2009

SIGNATURE:

Manuel Buentello

MANUEL BUENTELLO, CITY OF KINGSVILLE BUILDING OFFICIAL

DATE: 6-14-2018



CITY OF KINGSVILLE

P.O. BOX 1458
KINGSVILLE, TX 78364

REPORT ADDRESS 411 E LEE HOUSE		INSPECTOR DANIEL RAMIREZ	
LEGAL DESCRIPTION ORIG. TOWN	BLOCK 26	LOT 7,8	
OWNER NAME HECTOR PEREZ MARY JANE PEREZ	OWNER'S ADDRESS 411 E LEE	CITY/STATE/ZIP KINGSVILLE, TEXAS 78363	

PROPERTY CONDITION REPORT

PICTURES TAKEN:	Y OR N Y	ACCEPTABLE			REASON CODE	COMMENT CODES
		YES	NO	N/A		
Building						
	Condition		X		H,B,C,D,I,LOU	1,2
Yard						
	Condition		X		H,OV	
Utilities						
	Electric		X	X		
	Gas		X	X		
	Water		X	X		
Roof						
	Covering		X		H,B,C,D,OU,NR	
Walls						
	Exterior		X		H,B,C,D,OU,NR	
	Interior		X		H,B,C,D,OU,NR	
	Ceilings		X		H,B,C,D,OU,NR	
Windows/Doors						
	Secured		X		H,B,C,D,OU	
	Condition		X		H,B,C,D,OU	
Foundation						
	Exterior		X		H,B,C,D,OU	
	Interior		X		H,B,C,D,OU	
Plumbing						
			X	X		
Electrical						
			X	X		

REASON CODES:

AB-Abandoned	C-Collapsed	I-Incomplete	MO-Mold	NR-Needs Repair
AS-Asbestos	D-Deteriorated	L-Leaning	OU-Outdated	
B-Broken	H-Hazardous	MI-Missing	OV-Overgrown	

COMMENT CODES:

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BUILDING OFFICIAL COMMENTS:

FOUND THE OVERALL CONDITION TO BE IN A SEVERE AND HAZARDOUS STATE OF DISREPAIR. IT IS UNSECURED ALLOWING FOR EASY ACCESS FOR ANIMALS AND /VIGRANTS. HAS BEEN WITHOUT WATER SINCE MAY 26,2009

SIGNATURE:

Daniel H. Ramirez
DANIEL H. RAMIREZ, CITY OF KINGSVILLE BUILDING OFFICIAL

DATE: 8/18/2017



CITY OF KINGSVILLE

P.O. BOX 1458
KINGSVILLE, TX 78364

REPORT ADDRESS 411 E LEE GARAGE		INSPECTOR DANIEL RAMIREZ	
LEGAL DESCRIPTION ORIG.TOWN	BLOCK 26	LOT 7,8	
OWNER NAME HECTOR PEREZ MARY JANE PEREZ	OWNER'S ADDRESS 411 E LEE	CITY/STATE/ZIP KINGSVILLE, TEXAS 78363	

PROPERTY CONDITION REPORT

PICTURES TAKEN:	Y OR N Y	ACCEPTABLE			REASON CODE	COMMENT CODES
		YES	NO	N/A		
Building						
	Condition		X		H,AB,C,D,I,L,MI,OU,	1,2
Yard						
	Condition		X	N/A		
Utilities						
	Electric		X	X		
	Gas		X	X		
	Water		X	X		
Roof						
	Covering		X		H,B,C,D,I,L,MI,OU	
Walls						
	Exterior		X		H,B,C,D,I,L,MI,OU	
	Interior		X	X		
	Ceilings		X	X		
Windows/Doors						
	Secured		X	X		
	Condition		X	X		
Foundation						
	Exterior		X	X		
	Interior		X	X		
Plumbing						
			X	X		
Electrical						
			X	X		

REASON CODES:

AB-Abandoned	C-Collapsed	I-Incomplete	MO-Mold	NR-Needs Repair
AS-Asbestos	D-Deteriorated	L-Leaning	OU-Outdated	
B-Broken	H-Hazardous	MI-Missing	OV-Overgrown	

COMMENT CODES:

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BUILDING OFFICIAL COMMENTS:

FOUND THE OVERALL CONDITION TO BE IN A SEVERE AND HAZARDOUS STATE OF DISREPAIR. IT IS UNSECURED ALLOWING FOR EASY ACCESS FOR ANIMALS AND /VIGRANTS. HAS BEEN WITHOUT WATER SINCE N/A

SIGNATURE:

Daniel H. Ramirez
DANIEL H. RAMIREZ, CITY OF KINGSVILLE BUILDING OFFICIAL

DATE: 8/18/2017

Structures: front and back (junk)
(House)

1

CONDEMNATION CHECKLIST

Property Address:

411 ELEE

Phone: _____

Property Owner:

Hector Perez est. Marydane Perez

Phone: _____

Owner's Address:

411 ELEE
Kingsville, TX 78363

Fax: _____

PLANNED DATE

ACTUAL DATE

ACTION

☐ 8-16-17

8-16-17

☐ 8-16-17

8-16-17

☐ 8-16-17

8-16-17

☐ 8-16-17

8-16-17

☐ 8-16-17

8-16-17

☐ 8-17-17

8-17-17

re inspected
current picture

6-14-18

5-10-2018

☐ 6-14-18

6-14-18

☐ 7-17-18

7-17-18

☐ 7-17-18

7-17-18

☐ 7-18-18

7-18-18

☐ 7-18-18

7-18-18

1. Identify structure unfit for human habitation.

2. Inspect Property. (Building Official)

☐ a. Prepare inspection report and date.

☐ b. Photograph property with date stamp.

3. Determine ownership from county assessment & tax collection record.

4. Obtain legal description.

5. Obtain or complete title report to verify ownership & other vested interests, such as mortgage holders, trustees, etc.

6. Send Notice of Violation & copy of inspection report to property owner(s) of record. Request written response from owner within 10 days from Notice of Violation indicating action the owner intends to take within the next 30 days to correct substandard conditions.

7. 2nd Notice Sent. (10 day response) (Optional)

8. If response is not received or is not adequate, proceed as follows:

9. Send 20-day pre notification letter owner(s) & others with vested interest in property advising the date the property will be presented to City Council for consideration of condemnation.

☐ a. Owner unknown or whereabouts not known or such owner is a nonresident of Texas.

1) Post affidavit in newspaper twice a week for one week

10. Post sign on property advising date the City

☐ 7-18-18 7-18-18

☐ 7-18-18 7-18-18

☐ 7-17-18 7-17-18

☐ 7-17-18 7-17-18

☐ _____

☐ _____

☐ _____

☐ _____

☐ _____

☐ _____

☐ _____

☐ _____

☐ _____

Council will consider condemnation of structure.

11. Within the Historical District. Meeting date to be heard by the Historical Development Board.

12. Photograph posted sign with date stamp.

13. Prepare information packet for each City Council member, plus one each for City Manager, City Attorney & City Secretary consisting of

☐ a. Location Map

☐ b. Photographs of the structure with date stamp

☐ c. Inspection report

☐ d. Pre-condemnation notice

☐ e. Condemnation resolution

14. Place condemnation action resolution & supporting documentation for placement on the City Council agenda.

15. City Council adopts condemnation resolution.

16. File Notice of Condemnation with the County Clerk.

17. Send owner(s) & other vested interests the following:

☐ a. Copy of the City Council resolution.

☐ b. 45-day order to demolish

18. Post 45-day Order to Demolish on structure.

☐ a. Take photo with date stamp

19. Evaluate status of owner's action on 46th day after Order of Demolition was issued. If no action taken by owner, proceed with demolition.

20. Photograph posted notice with date stamp.

21. Notify utility companies to disconnect & remove services from structure for safe demolition.

22. Issue Notice to Proceed to Public Works Director and Demolition Crew.

23. Prepare demolition cost statement consisting of:

☐ a. Mailing fees

☐ b. Publication fees

- ☐ c. Demolition costs
- ☐ d. Landfill tipping fees
- ☐ e. Filing fees
- ☐ f. Administrative fees
- ☐ g. Any documentation miscellaneous costs

☐ _____

24. Send a letter & cost statement to the

Collections Department so they can send out bill.

Make copy of documents and send to the City

Attorney requesting a lien to be place on the
property.

KLEBERG COUNTY APPRAISAL DISTRICT
PROPERTY 23717 R
Legal Description
ORIG TOWN, BLOCK 26, LOT 7, 8

OWNER ID 60602
OWNERSHIP 100.00%
PROPERTY APPRAISAL INFORMATION 2017
PEREZ HECTOR EST
ETUX MARY JANE
411 E LEE AVE
KINGSVILLE, TX 78363-3862

Entities
CAD 100%
CKI 100%
GKL 100%
SKI 100%
WST 100%

Values
IMPROVEMENTS 18,030
LAND MARKET 4,000
MARKET VALUE 22,030
PRODUCTIVITY LOSS 0
APPRAISED VALUE 22,030
HS CAP LOSS 0
ASSESSED VALUE 22,030

100102607000192
Ref ID: R23717
Map ID C1

ACRES:
EFF. ACRES:

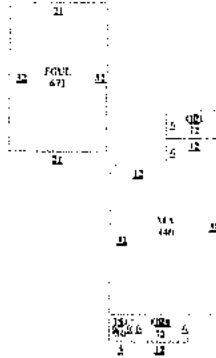
APPR VAL METHOD: Cost

SITUS 411 E LEE

GENERAL

UTILITIES LAST APPR. LR/CT
TOPOGRAPHY LAST APPR. YR 2016
ROAD ACCESS LAST INSP. DATE 10/27/2015
ZONING NEXT INSP. DATE
NEXT REASON

SKETCH for Improvement #1 (RESIDENTIAL)



EXEMPTIONS

PICTURE



REMARKS FOR '16 CHG EFF YR & DEPR % - CHG BLD TO
FGUL - ADD 01 PHY TO FGUL PER FALLING
DOWN PER PHYS INSP BY LRCT 10/27/15
4/27/16 MP/JO - FOR 2013 ADD FF TABLE

BUILDING PERMITS

ISSUE DT PERMIT TYPE PERMIT AREA ST PERMIT VAL

SALE DT PRICE GRANTOR DEED INFO
10/01/2014 ***** PEREZ HECTOR DEATH / /
05/01/2000 ***** PEREZ HECTOR WD / 196 / 078
07/01/1992 ***** GARZA ANDRES G E OT / 70 / 841

SUBD: S001 100.00% NBHD:

IMPROVEMENT INFORMATION

* = Needs Recalculation

#	TYPE	DESCRIPTION	MTHD	CLASS/SUBCL	AREA	UNIT PRICE	UNITS	BUILT	EFF YR	COND	VALUE	DEPR	PHYS	ECON	FLNG	COMP	ADJ	ADJ VALUE
1	MA	MAIN AREA	R	FF3	840.0	44.53	1	1945	1971	F	30,740	45%	100%	100%	100%	100%	0.45	17,430
2	PO	PATIO (SPEC)	R	SP1	30.0	1.25	1	1945	1971	F	40	45%	100%	100%	100%	100%	0.45	20
3	OP1	OPEN PORCH B	R	Y	72.0	8.91	1	1945	1971	F	640	45%	100%	100%	100%	100%	0.45	290
4	OP1	OPEN PORCH B	R	Y	72.0	8.91	1	1945	1971	F	640	45%	100%	100%	100%	100%	0.45	290
5	FGUL	FRAME UNFINI	R	Y	672.0	6.47	1	0	1971	F	4,350	0.05%	0.01%	100%	100%	100%	0.00	0
1	RESIDENTIAL			STCD: A1	1,686.0			Homestead: N			44,410							18,030*

IMPROVEMENT FEATURES

Fireplace	1	F3B	1,330
Foundation	1	FD6	0
Exterior Wall	1	EW1	0
Interior Finish	1	IN1	0
Roof Style	1	RT2, RM1	0
Flooring	1	FL2	0
Heating/Cooling	1	HA2	0
Plumbing	1	P1	0
			1,330

SUBD: S001 100.00% NBHD:

LE DESCRIPTION	CLS	TABLE	SC	HS	METH	DIMENSIONS	UNIT PRICE	GROSS VALUE	ADJ MASS ADJ VAL SRC	IRR Wells: 0	Capacity: 0	IRR Acres: 0	Oil Wells: 0	MKT VAL	AG APPLY	AG CLASS	AG TABLE	AG UNIT PRC	AG VALUE
1. A1	FF	FF600140	A1	N	FF	50X140	80.00	4,000	1.00	1.00	A	4,000	NO	4,000	NO			0.00	0
																			0
																			0

Comment: F: 50 R: 50 FF

2015 CERTIFIED APPRAISAL ROLL

As of Supplement # 0
CKI - CITY OF KINGSVILLE

Geo ID Order

07/23/2015 14:40PM

Prop ID	Owner	% Legal Description	Values
22965	57006	100.00 R Geo: 100102605000192 DOSAMANTES BENJAMIN ARACELI LOPEZ 407 E LEE AVE KINGSVILLE, TX 78363-3862	Effective Acres: 0.000000 Imp HS: 0 Market: 48,210 Imp NHS: 44,210 Prod Loss: 0 Land HS: 0 Appraised: 48,210 Acres: 0.0000 Land NHS: 4,000 Cap: 0 Map ID: PLAT Prod Use: 0 Assessed: 48,210 Mig Cd: Prod Mkt: 0 Exemptions: DBA:
Entity	Description	Xref Id	Freeze: (Year) Ceiling Assessed Exemptions Taxable
CKI	CITY OF KINGSVILLE		48,210 0 48,210
23717	60602	100.00 R Geo: 100102607000192 PEREZ HECTOR EST ETUX MARY JANE 411 E LEE AVE KINGSVILLE, TX 78363-3862	Effective Acres: 0.000000 Imp HS: 0 Market: 24,030 Imp NHS: 20,030 Prod Loss: 0 Land HS: 0 Appraised: 24,030 Acres: 0.0000 Land NHS: 4,000 Cap: 0 Map ID: PLAT Prod Use: 0 Assessed: 24,030 Mig Cd: Prod Mkt: 0 Exemptions: DBA:
Entity	Description	Xref Id	Freeze: (Year) Ceiling Assessed Exemptions Taxable
CKI	CITY OF KINGSVILLE		24,030 0 24,030
24494	22245	100.00 R Geo: 100102609000192 GARZA OCTAVIO PENA 206 E LEE AVE KINGSVILLE, TX 78363-4563	Effective Acres: 0.000000 Imp HS: 0 Market: 39,820 Imp NHS: 35,820 Prod Loss: 0 Land HS: 0 Appraised: 39,820 Acres: 0.0000 Land NHS: 4,000 Cap: 0 Map ID: PLAT Prod Use: 0 Assessed: 39,820 Mig Cd: Prod Mkt: 0 Exemptions: DBA:
Entity	Description	Xref Id	Freeze: (Year) Ceiling Assessed Exemptions Taxable
CKI	CITY OF KINGSVILLE		39,820 0 39,820
25234	53995	100.00 R Geo: 100102611000192 GARZA OCTAVIO P MARIA OLGA GARZA 206 E LEE AVE KINGSVILLE, TX 78363-4563	Effective Acres: 0.000000 Imp HS: 0 Market: 31,670 Imp NHS: 27,670 Prod Loss: 0 Land HS: 0 Appraised: 31,670 Acres: 0.0000 Land NHS: 4,000 Cap: 0 Map ID: PLAT Prod Use: 0 Assessed: 31,670 Mig Cd: Prod Mkt: 0 Exemptions: DBA:
Entity	Description	Xref Id	Freeze: (Year) Ceiling Assessed Exemptions Taxable
CKI	CITY OF KINGSVILLE		31,670 0 31,670
10693	60116	100.00 R Geo: 100102613001192 GARCIA MARIA A 429 E LEE KINGSVILLE, TX 78363	Effective Acres: 0.000000 Imp HS: 41,520 Market: 74,800 Imp NHS: 25,280 Prod Loss: 0 Land HS: 8,000 Appraised: 74,800 Acres: 0.0000 Land NHS: 0 Cap: 0 Map ID: PLAT Prod Use: 0 Assessed: 74,800 Mig Cd: Prod Mkt: 0 Exemptions: HS, OV65 DBA:
Entity	Description	Xref Id	Freeze: (Year) Ceiling Assessed Exemptions Taxable
CKI	CITY OF KINGSVILLE		74,800 8,400 66,400
11465	55462	100.00 R Geo: 100102617000192 FLORES GILBERTO C (LIFE EST) MARIA ELENA FLORES 2901 NEWPORT CORPUS CHRISTI, TX 78416	Effective Acres: 0.000000 Imp HS: 26,780 Market: 30,780 Imp NHS: 0 Prod Loss: 0 Land HS: 4,000 Appraised: 30,780 Acres: 0.0000 Land NHS: 0 Cap: 0 Map ID: PLAT Prod Use: 0 Assessed: 30,780 Mig Cd: Prod Mkt: 0 Exemptions: HS, OV65 DBA:
Entity	Description	Xref Id	Freeze: (Year) Ceiling Assessed Exemptions Taxable
CKI	CITY OF KINGSVILLE		30,780 8,400 22,380
12287	11925	100.00 R Geo: 100102619000192 CANTU MERCED ETUX EMMA 428 E HENRIETTA AVE KINGSVILLE, TX 78363-3859	Effective Acres: 0.000000 Imp HS: 45,670 Market: 49,670 Imp NHS: 0 Prod Loss: 0 Land HS: 4,000 Appraised: 49,670 Acres: 0.0000 Land NHS: 0 Cap: 0 Map ID: PLAT Prod Use: 0 Assessed: 49,670 Mig Cd: Prod Mkt: 0 Exemptions: HS DBA:
Entity	Description	Xref Id	Freeze: (Year) Ceiling Assessed Exemptions Taxable
CKI	CITY OF KINGSVILLE		49,670 0 49,670

2017 CERTIFIED APPRAISAL ROLL

As of Supplement # 0

CKI - CITY OF KINGSVILLE

Geo ID Order

07/21/2017 13:18PM

Prop ID	Owner	%	Legal Description	Values		
22965	57006	100.00	R Geo: 100102605000192 DOSAMANTES BENJAMIN ARACELI LOPEZ 407 E LEE AVE KINGSVILLE, TX 78363-3862	Effective Acres: 0.000000 Imp HS: 0 Imp NHS: 45,600 Land HS: 0 Land NHS: 4,000 Prod Use: 0 Prod Mkt: 0 Market: 49,600 Prod Loss: 0 Appraised: 49,600 Cap: 0 Assessed: 49,600 Exemptions:		
			State Codes: A, F1 Situs: 407 E LEE	Acres: 0.0000 Map ID: C1 Mtg Cd: DBA:		
Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable
CKI	CITY OF KINGSVILLE			49,600	0	49,600
23717	60602	100.00	R Geo: 100102607000192 PEREZ HECTOR EST ETUX MARY JANE 411 E LEE AVE KINGSVILLE, TX 78363-3862	Effective Acres: 0.000000 Imp HS: 0 Imp NHS: 18,030 Land HS: 0 Land NHS: 4,000 Prod Use: 0 Prod Mkt: 0 Market: 22,030 Prod Loss: 0 Appraised: 22,030 Cap: 0 Assessed: 22,030 Exemptions:		
			State Codes: A Situs: 411 E LEE	Acres: 0.0000 Map ID: C1 Mtg Cd: DBA:		
Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable
CKI	CITY OF KINGSVILLE			22,030	0	22,030
24494	22245	100.00	R Geo: 100102609000192 GARZA OCTAVIO PENA 206 E LEE AVE KINGSVILLE, TX 78363-4563	Effective Acres: 0.000000 Imp HS: 0 Imp NHS: 35,930 Land HS: 0 Land NHS: 4,000 Prod Use: 0 Prod Mkt: 0 Market: 39,930 Prod Loss: 0 Appraised: 39,930 Cap: 0 Assessed: 39,930 Exemptions:		
			State Codes: A Situs: 417 E LEE	Acres: 0.0000 Map ID: C1 Mtg Cd: DBA:		
Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable
CKI	CITY OF KINGSVILLE			39,930	0	39,930
25234	53995	100.00	R Geo: 100102611000192 GARZA OCTAVIO P MARIA OLGA GARZA 206 E LEE AVE KINGSVILLE, TX 78363-4563	Effective Acres: 0.000000 Imp HS: 0 Imp NHS: 30,690 Land HS: 0 Land NHS: 4,000 Prod Use: 0 Prod Mkt: 0 Market: 34,690 Prod Loss: 0 Appraised: 34,690 Cap: 0 Assessed: 34,690 Exemptions:		
			State Codes: A Situs: 423 E LEE	Acres: 0.0000 Map ID: C1 Mtg Cd: DBA:		
Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable
CKI	CITY OF KINGSVILLE			34,690	0	34,690
10693	60116	100.00	R Geo: 100102613001192 GARCIA MARIA A 429 E LEE KINGSVILLE, TX 78363	Effective Acres: 0.000000 Imp HS: 45,610 Imp NHS: 24,500 Land HS: 8,000 Land NHS: 0 Prod Use: 0 Prod Mkt: 0 Market: 78,110 Prod Loss: 0 Appraised: 78,110 Cap: 0 Assessed: 78,110 Exemptions: HS, OV65		
			State Codes: A Situs: 429 E LEE 1/2 TX	Acres: 0.0000 Map ID: C1 Mtg Cd: DBA:		
Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable
CKI	CITY OF KINGSVILLE			78,110	8,400	69,710
11465	62566	100.00	R Geo: 100102617000192 FLORES MARIA ELENA 2901 NEWPORT CORPUS CHRISTI, TX 78418	Effective Acres: 0.000000 Imp HS: 0 Imp NHS: 26,780 Land HS: 0 Land NHS: 4,000 Prod Use: 0 Prod Mkt: 0 Market: 30,780 Prod Loss: 0 Appraised: 30,780 Cap: 0 Assessed: 30,780 Exemptions:		
			State Codes: A Situs: 430 E HENRIETTA	Acres: 0.0000 Map ID: C1 Mtg Cd: DBA:		
Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable
CKI	CITY OF KINGSVILLE			30,780	0	30,780
12287	11925	100.00	R Geo: 100102619000192 CANTU MERCED ETUX EMMA 428 E HENRIETTA AVE KINGSVILLE, TX 78363-3859	Effective Acres: 0.000000 Imp HS: 61,130 Imp NHS: 0 Land HS: 4,000 Land NHS: 0 Prod Use: 0 Prod Mkt: 0 Market: 65,130 Prod Loss: 0 Appraised: 65,130 Cap: 5,029 Assessed: 60,101 Exemptions: HS		
			State Codes: A Situs: 428 E HENRIETTA	Acres: 0.0000 Map ID: C1 Mtg Cd: DBA:		
Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable
CKI	CITY OF KINGSVILLE			60,101	0	60,101

Kleberg CAD

Property Search Map Search

Property Search Results > 23717 PEREZ HECTOR EST for Year 2018

Property

Account

Property ID: 23717 Legal Description: ORIG TOWN, BLOCK 26, LOT 7, 8
 Geographic ID: 100102607000192 Agent Code:
 Type: Real
 Property Use Code:
 Property Use Description:

Location

Address: 411 E LEE Mapsc:
 Neighborhood: Map ID: C1
 Neighborhood CD:

Owner

Name: PEREZ HECTOR EST Owner ID: 60602
 Mailing Address: ETUX MARY JANE % Ownership: 100.0000000000%
 411 E LEE AVE
 KINGSVILLE, TX 78363-3862

Exemptions:

Values

(+) Improvement Homesite Value:	+	\$0	
(+) Improvement Non-Homesite Value:	+	\$18,030	
(+) Land Homesite Value:	+	\$0	
(+) Land Non-Homesite Value:	+	\$4,000	Ag / Timber Use Value
(+) Agricultural Market Valuation:	+	\$0	\$0
(+) Timber Market Valuation:	+	\$0	\$0
<hr/>			
(=) Market Value:	=	\$22,030	
(-) Ag or Timber Use Value Reduction:	-	\$0	
<hr/>			
(=) Appraised Value:	=	\$22,030	
(-) HS Cap:	-	\$0	
<hr/>			
(=) Assessed Value:	=	\$22,030	

Taxing Jurisdiction

Owner: PEREZ HECTOR EST
 % Ownership: 100.0000000000%
 Total Value: N/A

Entity	Description	Tax Rate	Appraised Value	Taxable Value	Estimated Tax
CAD	KLEBERG COUNTY APPRAISAL DISTRICT	N/A	N/A	N/A	N/A
CKI	CITY OF KINGSVILLE	N/A	N/A	N/A	N/A
GKL	KLEBERG COUNTY	N/A	N/A	N/A	N/A
SKI	KINGSVILLE I.S.D.	N/A	N/A	N/A	N/A
WST	SOUTH TEXAS WATER AUTHORITY	N/A	N/A	N/A	N/A
Total Tax Rate:		N/A			

Taxes w/Current Exemptions: N/A

Taxes w/o Exemptions: N/A

Improvement / Building

Improvement #1: RESIDENTIAL State Code: A1 Living Area: 840.0 sqft Value: \$18,030

Type	Description	Class CD	Exterior Wall	Year Built	SQFT
MA	MAIN AREA	FF3	EW1	1945	840.0
PO	PATIO (SPECIAL PRICE)	SP		1945	30.0
OP1	OPEN PORCH BASIC (20%)	*		1945	72.0
OP1	OPEN PORCH BASIC (20%)	*		1945	72.0
FGUL	FRAME UNFINISHED DET GARAGE (LOW)	*		0	672.0

Land

#	Type	Description	Acres	Sqft	Eff Front	Eff Depth	Market Value	Prod. Value
1	A1	A1	0.1607	7000.00	50.00	140.00	\$4,000	\$0

Roll Value History

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed
2018	N/A	N/A	N/A	N/A	N/A	N/A
2017	\$18,030	\$4,000	0	22,030	\$0	\$22,030
2016	\$18,030	\$4,000	0	22,030	\$0	\$22,030
2015	\$20,030	\$4,000	0	24,030	\$0	\$24,030
2014	\$20,030	\$4,000	0	24,030	\$0	\$24,030
2013	\$20,030	\$4,000	0	24,030	\$0	\$24,030
2012	\$20,030	\$4,000	0	24,030	\$0	\$24,030
2011	\$20,030	\$4,000	0	24,030	\$0	\$24,030
2010	\$20,030	\$4,000	0	24,030	\$0	\$24,030
2009	\$20,030	\$4,000	0	24,030	\$0	\$24,030
2008	\$20,030	\$4,000	0	24,030	\$0	\$24,030
2007	\$20,030	\$4,000	0	24,030	\$0	\$24,030
2006	\$20,430	\$4,000	0	24,430	\$0	\$24,430
2005	\$20,990	\$4,000	0	24,990	\$0	\$24,990
2004	\$20,990	\$4,000	0	24,990	\$0	\$24,990

Deed History - (Last 3 Deed Transactions)

#	Deed Date	Type	Description	Grantor	Grantee	Volume	Page	Deed Number
1	10/1/2014	DEATH	DEATH - ADD EST TO OWNERSHIP	PEREZ HECTOR	PEREZ HECTOR EST			
2	5/1/2000	WD	WARRANTY DEED	PEREZ HECTOR	PEREZ HECTOR	196	078	
3		OT	Other	GARZA ANDRES G EST	PEREZ HECTOR	70	841	

Questions Please Call (361) 595-5775

STATEMENT OF ALL TAXES DUE

ACCT # 1-001-026-07000-192
DATE 08/14/2017
SD



MELISSA T DELAGARZA, PCC
P O BOX 1457
KINGSVILLE, TX 78364-1457
(361) 595-8542

Property Description
ORIG TOWN, BLOCK 26, LOT 7, 8

TOWN - LOCATION- 411 E LEE
ACRES - .160

Values

LAND MKT VALUE 4,000 IMPR/PERS MKT VAL 18,030
LAND AGR VALUE MKT. BEFORE EXEMP 22,030
EXEMPTIONS GRANTED: NONE LIMITED TXBL VAL
SUIT NO. 7821C

PEREZ HECTOR EST
ETUX MARY JANE
411 E LEE AVE

KINGSVILLE TX 78363-3862

	LEVY	P&I	ATTY FEES	AMT DUE
TAXES 2009	485.25	499.81	197.01	1,182.07
TAXES 2010	503.65	458.31	192.39	1,154.35
TAXES 2011	526.81	416.17	188.60	1,131.58
TAXES 2012	528.06	353.81	176.37	1,058.24
TAXES 2013	534.72	294.10	165.76	994.58
TAXES 2014	534.77	229.96	152.95	917.68
TAXES 2015	783.21	242.80	205.20	1,231.21
TAXES 2016	721.00	136.98	171.60	1,029.58
	4,617.47	2,631.94	1,449.88	8,699.29
				=====
				8,699.29
				8,754.70
				8,810.09
				8,865.51

ACCT # 1-001-026-07000-192

TOTAL DUE 08/2017
TOTAL DUE 09/2017
TOTAL DUE 10/2017
TOTAL DUE 11/2017

BREAKDOWN OF TAX DUE BY JURISDICTION

JURISDICTION	LEVY	P&I	ATT FEES	TOTAL
KLEBERG COUNTY	1,425.26	852.54	455.56	2,733.36
CITY OF KINGSVILLE	1,592.51	974.45	513.39	3,080.35
KINGSVILLE ISD	1,482.73	740.23	444.59	2,667.55
SOUTH TX WATER AUTH	116.97	64.72	36.34	218.03

TAX LEVY FOR THE CURRENT ROLL YEAR: 137 182.58
TAX LEVY FOR THE CURRENT ROLL YEAR: CITY 185.54
TAX LEVY FOR THE CURRENT ROLL YEAR: KISD 334.61
TAX LEVY FOR THE CURRENT ROLL YEAR: STWA 18.27
TOTAL TAX LEVY FOR THE CURRENT ROLL YEAR 721.00

ATTY DAT 11/26/2014

YOU MAY PAY YOUR TAXES ONLINE AT www.klebergcountyonline.net
A PROCESSING FEE OF 3.5% WILL BE APPLIED TO CREDIT CARD PAYMENTS

STATEMENT OF ALL TAXES DUE

ACCT # 1-001-026-07000-192
DATE 06/15/2018
SD



MELISSA T DELAGARZA, PCC
P O BOX 1457
KINGSVILLE, TX 78364-1457
(361) 595-8542

Property Description
ORIG TOWN, BLOCK 26, LOT 7, 8

TOWN -
ACRES - .160

LOCATION- 411 E LEE

Values

LAND MKT VALUE	4,000	IMPR/PERS MKT VAL	18,030
LAND AGR VALUE		MKT. BEFORE EXEMP	22,030
EXEMPTIONS GRANTED:	NONE	LIMITED TXBL. VAL	
		SUIT NO.	7821C

PEREZ HECTOR EST
ETUX MARY JANE
411 E LEE AVE

KINGSVILLE TX 78363-3862

	LEVY	P&I	ATTY FEES	AMT DUE
TAXES 2009	485.25	548.33	206.72	1,240.30
TAXES 2010	503.65	508.68	202.46	1,214.79
TAXES 2011	526.81	468.86	199.13	1,194.80
TAXES 2012	528.06	406.62	186.93	1,121.61
TAXES 2013	534.72	347.57	176.46	1,058.75
TAXES 2014	534.77	283.44	163.64	981.85
TAXES 2015	783.21	321.12	220.87	1,325.20
TAXES 2016	721.00	209.08	186.02	1,116.10
TAXES 2017	714.05	107.11	123.18	944.34
	5,331.52	3,200.81	1,665.41	10,197.74
				=====
				10,197.74
				10,319.97
				10,383.90
				10,447.83

ACCT # 1-001-026-07000-192

BREAKDOWN OF TAX DUE BY JURISDICTION

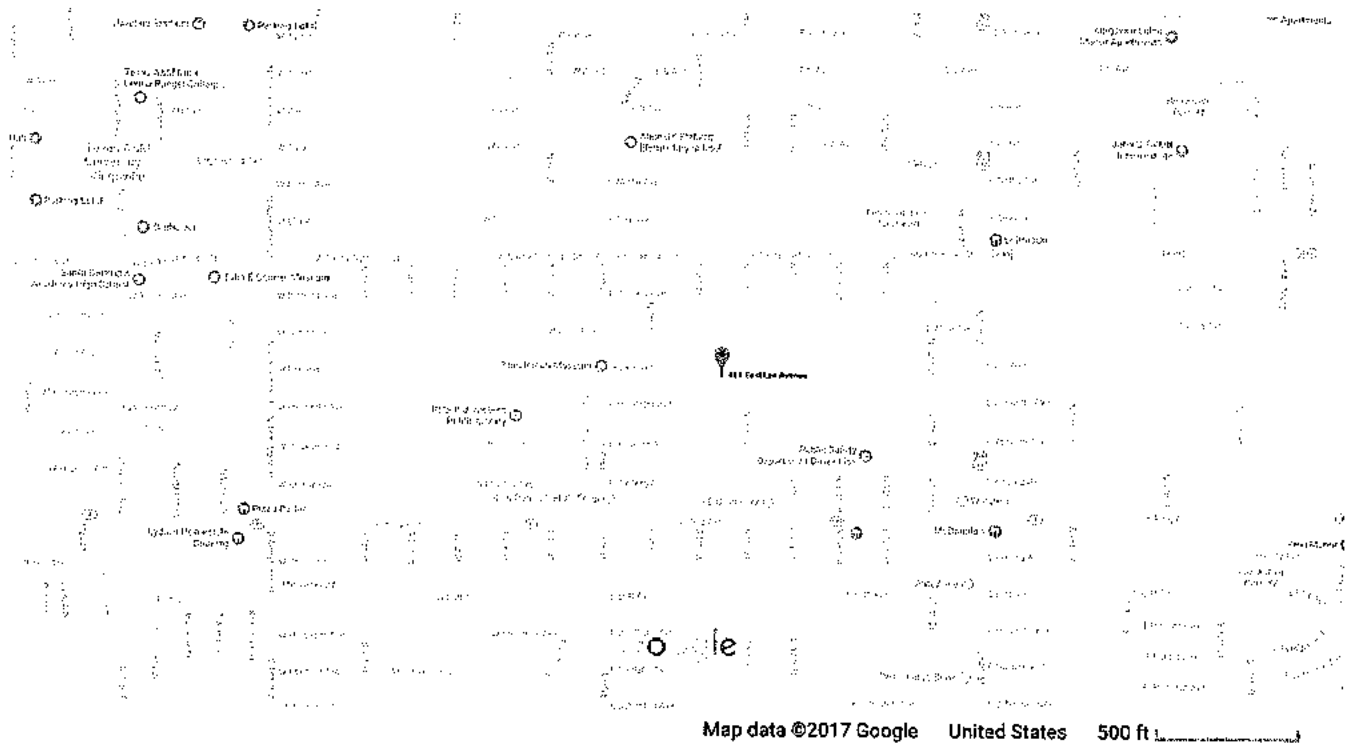
JURISDICTION	LEVY	P&I	ATT FEES	TOTAL
KLEBERG COUNTY	1,600.40	1,021.35	514.28	3,136.03
CITY OF KINGSVILLE	1,778.05	1,161.54	577.26	3,516.85
KINGSVILLE ISD	1,817.34	938.69	531.96	3,287.99
SOUTH TX WATER AUTH	135.73	79.23	41.91	256.87

TAX LEVY FOR THE CURRENT ROLL YEAR:	137	175.14
TAX LEVY FOR THE CURRENT ROLL YEAR:	CITY	185.54
TAX LEVY FOR THE CURRENT ROLL YEAR:	KISD	334.61
TAX LEVY FOR THE CURRENT ROLL YEAR:	STWA	18.76
TOTAL TAX LEVY FOR THE CURRENT ROLL YEAR	714.05

ATTY DAT 11/26/2014

YOU MAY PAY YOUR TAXES ONLINE AT www.texasonline records.com
A PROCESSING FEE OF 2.95% WILL BE APPLIED TO CREDIT CARD PAYMENTS

Google Maps 411 E Lee Ave



411 E Lee Ave
Kingsville, TX 78363



CITY OF KINGSVILLE



P.O. BOX 1458 - KINGSVILLE, TEXAS 78364

AUGUST 17, 2017

HECTOR PEREZ EST MARY JANE PEREZ
411 E LEE
KINGSVILLE, TX 78363

Re: ORIG TOWN, BLOCK 26, LOT 7, 8 411 E LEE STRUCTURES

Dear Sir or Madam:

It has been determined that the structure at **411 E LEE** is in a significant state of disrepair and creates a safety and health hazard to the surrounding area and the community at large. The structure is in direct violation to the City of Kingsville's Code of Ordinance § 15-1-165 Condemned Building or Structure; Specifications as adopted and as stated below.

§ 15-1-165 CONDEMNED BUILDING OR STRUCTURE; SPECIFICATIONS.

(A) Any building or structure of any type of material, whether public or private property, existing within the city limits, which is determined to be unsafe for or dangerous to human occupancy, shall be declared and be and become a condemned building or structure.

(B) The condemned buildings or structures mentioned in division (A) shall be determined to be such under the following listed terms and conditions:

(1) Any building or structure which, for want of repair or by reason of age or dilapidated condition, or for any causes, is especially liable to fire, and which is so situated as to endanger other buildings or property, or so occupied that fire would endanger persons or property therein.

(2) Any building or other structure which shall be determined to have a permanent or temporary plumbing condition existing in violation of the installation, maintenance and repair provisions of the City Plumbing Code presently duly enacted or to be duly enacted from time to time, and which shall be further determined, by virtue of such condition in violation of the provisions of the Plumbing Code to endanger the safety of the building or structure or other buildings or structures or other property, and to endanger the safety and health of persons who may have occasion to occupy and/or be in, on or about the premises, whether they be the owner thereof or not.

(3) Any building or other structure which shall be determined to have a permanent or temporary electrical installation condition existing in violation of the installation, maintenance or repair provisions of the City Electrical Code as it is presently duly enacted or may be enacted from time to time, and which shall be further determined, by virtue of such condition in violation of the provisions of the Electrical Code to endanger

the safety of the building or structure or other buildings or structures or other property, and to endanger the safety and health of persons who may have occasion to occupy and/or be in, on or about the premises, whether they be the owner thereof or not.

(4) Any building or structure which shall be determined to contain a faulty and defective structural condition existing in violation of the construction, maintenance and repair provisions of the City Building Code as is presently duly enacted or may be enacted from time to time, and which shall be further determined, by virtue of such condition in violation of the Building Code to endanger the safety of the building or structure or other buildings or structures or other property, and to endanger the safety and health of persons who may have occasion to occupy and/or be in, on or about the premises, whether they be the owner thereof or not.

(5) Any building or structure which shall be determined to have a permanent or temporary sanitary condition existing in violation of the various health and sanitation ordinances duly enacted and to be enacted from time to time, and which shall be further determined, by virtue of such condition in violation of the provisions of the sanitation ordinances to endanger the safety of the building or structure or other buildings or structures or other property, and to endanger the safety and health of persons who may have occasion to occupy and/or be in, on or about the premises, whether they be the owner thereof or not.

('62 Code, § 4-6-1)

AN INVESTIGATION HAS BEEN CONDUCTED ON THESE PREMISES FOR NON-COMPLIANCE WITH CITY ORDINANCES. YOU ARE HEREBY NOTIFIED THAT THE VIOLATIONS LISTED MUST BE CORRECTED WITHIN THIRTY (30) CALENDAR DAYS FROM RECEIPT THIS LETTER. PLEASE REFER TO THE ENCLOSED PROPERTY CONDITION REPORT REGARDING THE SPECIFIC VIOLATIONS REQUIRING CORRECTIVE ACTION.

WE MUST RECEIVE WRITTEN RESPONSE FROM YOU WITHIN TEN (10) DAYS FROM THIS NOTICE INDICATING THE ACTION YOU INTEND TO TAKE WITHIN THE NEXT THIRTY (30) DAYS TO CORRECT SUBSTANDARD CONDITIONS.

If these violations are not mitigated within thirty (30) calendar days of the date of this letter, a condemnation will be processed through City Commission. If you should commit another violation of the same kind or nature that poses a danger to the public health and safety on or before the first anniversary of the date of the notice, the city without further notice may correct the violation at the owner's expense and assess the expense against the property.

Please provide proof of necessary permits and "passed" inspections for all reconstruction and/or repairs. Provide proof of proper disposal, i.e. landfill receipt or method used to remediate the condemned structure.

If you need further information or have questions, please contact me at (361) 595-8019, Monday through Friday from 8:00 AM – 12:00 PM & 1:00 PM - 5:00 P.M.

Sincerely,

A handwritten signature in black ink, appearing to read "Daniel Ramirez". The signature is written in a cursive, flowing style with a long horizontal stroke at the end.

Daniel Ramirez
Building Official

CITY OF KINGSVILLE



P.O. BOX 1458 - KINGSVILLE, TEXAS 78364

JUNE 14, 2018

HECTOR PEREZ EST ETUX MARY JANE PEREZ
411 E LEE
KINGSVILLE, TX 78363

Re: ORIG TOWN, BLOCK 26 LOT 7, 8 411 E LEE STRUCTURES

Dear Sir or Madam:

It has been determined that the structure at **411 E LEE** is in a significant state of disrepair and creates a safety and health hazard to the surrounding area and the community at large. The structure is in direct violation to the City of Kingsville's Code of Ordinance § 15-1-165 Condemned Building or Structure; Specifications as adopted and as stated below.

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(2) Any building or other structure which shall be determined to have a permanent or temporary plumbing condition existing in violation of the installation, maintenance and repair provisions of the City Plumbing Code presently duly enacted or to be duly enacted from time to time, and which shall be further determined, by virtue of such condition in violation of the provisions of the Plumbing Code to endanger the safety of the building or structure or other buildings or structures or other property, and to endanger the safety and health of persons who may have occasion to occupy and/or be in, on or about the premises, whether they be the owner thereof or not.

(3) Any building or other structure which shall be determined to have a permanent or temporary electrical installation condition existing in violation of the installation, maintenance or repair provisions of the City Electrical Code as it is presently duly enacted or may be enacted from time to time, and which shall be further determined, by virtue of such condition in violation of the provisions of the Electrical Code to endanger

the safety of the building or structure or other buildings or structures or other property, and to endanger the safety and health of persons who may have occasion to occupy and/or be in, on or about the premises, whether they be the owner thereof or not.

(4) Any building or structure which shall be determined to contain a faulty and defective structural condition existing in violation of the construction, maintenance and repair provisions of the City Building Code as is presently duly enacted or may be enacted from time to time, and which shall be further determined, by virtue of such condition in violation of the Building Code to endanger the safety of the building or structure or other buildings or structures or other property, and to endanger the safety and health of persons who may have occasion to occupy and/or be in, on or about the premises, whether they be the owner thereof or not.

(5) Any building or structure which shall be determined to have a permanent or temporary sanitary condition existing in violation of the various health and sanitation ordinances duly enacted and to be enacted from time to time, and which shall be further determined, by virtue of such condition in violation of the provisions of the sanitation ordinances to endanger the safety of the building or structure or other buildings or structures or other property, and to endanger the safety and health of persons who may have occasion to occupy and/or be in, on or about the premises, whether they be the owner thereof or not.

('62 Code, § 4-6-1)

AN INVESTIGATION HAS BEEN CONDUCTED ON THESE PREMISES FOR NON-COMPLIANCE WITH CITY ORDINANCES. YOU ARE HEREBY NOTIFIED THAT THE VIOLATIONS LISTED MUST BE CORRECTED WITHIN THIRTY (30) CALENDAR DAYS FROM RECEIPT THIS LETTER. PLEASE REFER TO THE ENCLOSED PROPERTY CONDITION REPORT REGARDING THE SPECIFIC VIOLATIONS REQUIRING CORRECTIVE ACTION.

WE MUST RECEIVE WRITTEN RESPONSE FROM YOU WITHIN TEN (10) DAYS FROM THIS NOTICE INDICATING THE ACTION YOU INTEND TO TAKE WITHIN THE NEXT THIRTY (30) DAYS TO CORRECT SUBSTANDARD CONDITIONS.

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Please provide proof of necessary permits and "passed" inspections for all reconstruction and/or repairs. Provide proof of proper disposal, i.e. landfill receipt or method used to remediate the condemned structure.

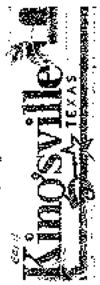
If you need further information or have questions, please contact me at (361) 595-8019, Monday through Friday from 8:00 AM – 12:00 PM & 1:00 PM - 5:00 P.M.

Sincerely,

A handwritten signature in black ink, appearing to read 'Manuel Buentello', written over a horizontal line.

Manuel Buentello
Building Official

160.2



578364

7011 1570 0003 3833 4644

1710

Victor Perez
Marydany Perez
411 E Lee
Kingsville TX 78303

Victor Perez
Marydany Perez

NIXEE 78284 18/04/2017

RETURN TO SENDER
NOT DELIVERABLE AS ADDRESSED
UNCLAIMED
SORT IN MANUAL ONLY NO AUTOMATION
RC: 1695899955

78284 18/04/2017

SENDER: COMPLETE THIS SECTION		COMPLETE THIS SECTION ON DELIVERY	
1. Complete items 1, 2, and 3. Also complete item 4 if Restricted Delivery is desired. 2. Print your name and address on the reverse so that we can return the card to you. 3. Attach this card to the back of the mailpiece, or on the front if space permits.		A. Signature <input checked="" type="checkbox"/> Agent <input type="checkbox"/> <i>Victor Perez</i> <i>Marydany Perez</i> <i>411 E Lee</i> <i>Kingsville TX 78303</i>	
Article Addressed to: <i>Victor Perez</i> <i>Marydany Perez</i> <i>411 E Lee</i> <i>Kingsville TX 78303</i>		B. Received by (Printed Name) <input type="checkbox"/> Addressee <i>Mary Perez</i> C. Date of Delivery <i>1-21-17</i>	
4. Is delivery address different from item 1? <input type="checkbox"/> Yes <input type="checkbox"/> No If YES, enter delivery address below:		3. Service Type <input type="checkbox"/> Certified Mail <input type="checkbox"/> Express Mail <input type="checkbox"/> Registered <input type="checkbox"/> Return Receipt for Merchandise <input type="checkbox"/> Insured Mail <input type="checkbox"/> C.O.D.	
5. Restricted Delivery? (Extra Fee) <input type="checkbox"/> Yes <input type="checkbox"/> No		4. Restricted Delivery? (Extra Fee) <input type="checkbox"/> Yes <input type="checkbox"/> No	
Art 7011 1570 0003 3833 4255		Domestic Return Receipt	
Form 3811, February 2004		102595-02-M-1540	



BUILDING DEPARTMENT

City of Kingsville
Phone: 361-595-8019

CERTIFIED MAIL – RETURN RECEIPT #7011 1570 0003 3833 4033

JULY 17, 2018

HECTOR PEREZ EST MARY JANE PEREZ
411 E LEE
KINGSVILLE, TX 78363

Re: HEARING FOR PROPERTY AT 411 E LEE STRUCTURES

Dear Sir or Madam:

On August 17, 2017, a letter was sent from the City of Kingsville stating that your property located at **411 E LEE** was a fire hazard or was dangerous to human life, or constitutes a hazard to safety or health or public welfare by reason of inadequate maintenance, dilapidation, obsolescence, or abandonment such that the structures located thereon are unsafe and a nuisance. In that letter, you were further advised that you needed to repair or demolish the structures within a certain timeframe. As the timeframe has passed and the unsafe structures on your property have not been repaired or demolished, the structures on your property are being recommended for condemnation before the Kingsville City Commission.

You are hereby cited to appear before the City Commission at a public hearing on **Monday, AUGUST 13, 2018 at 6:00 p.m.** to show cause why such structures should not be condemned. You may appear in person, by agent or by counsel at the hearing. You will need to submit at the hearing proof of the scope of any work that may be required to comply with city ordinances and the time it will take to reasonably perform the work. The condemnation hearing is set for **AUGUST 13, 2018.**

The hearing will take place at the Helen Kleberg Groves Community Room located on the first floor of City Hall, 400 West King, Kingsville, Texas, during a regularly scheduled meeting of the City Commission.

If you have any questions about the condemnation process or how to get a building permit to fix the structures, please contact me at (361) 595-8019.

Sincerely,

A handwritten signature in black ink, appearing to read "Manuel Buentello".

Manuel Buentello
Building Official

PUBLIC NOTICE

The City Commission will meet on Monday, August 13, 2018 at 6:00 P.M. The following items are set for public hearing and discussion and / or action:

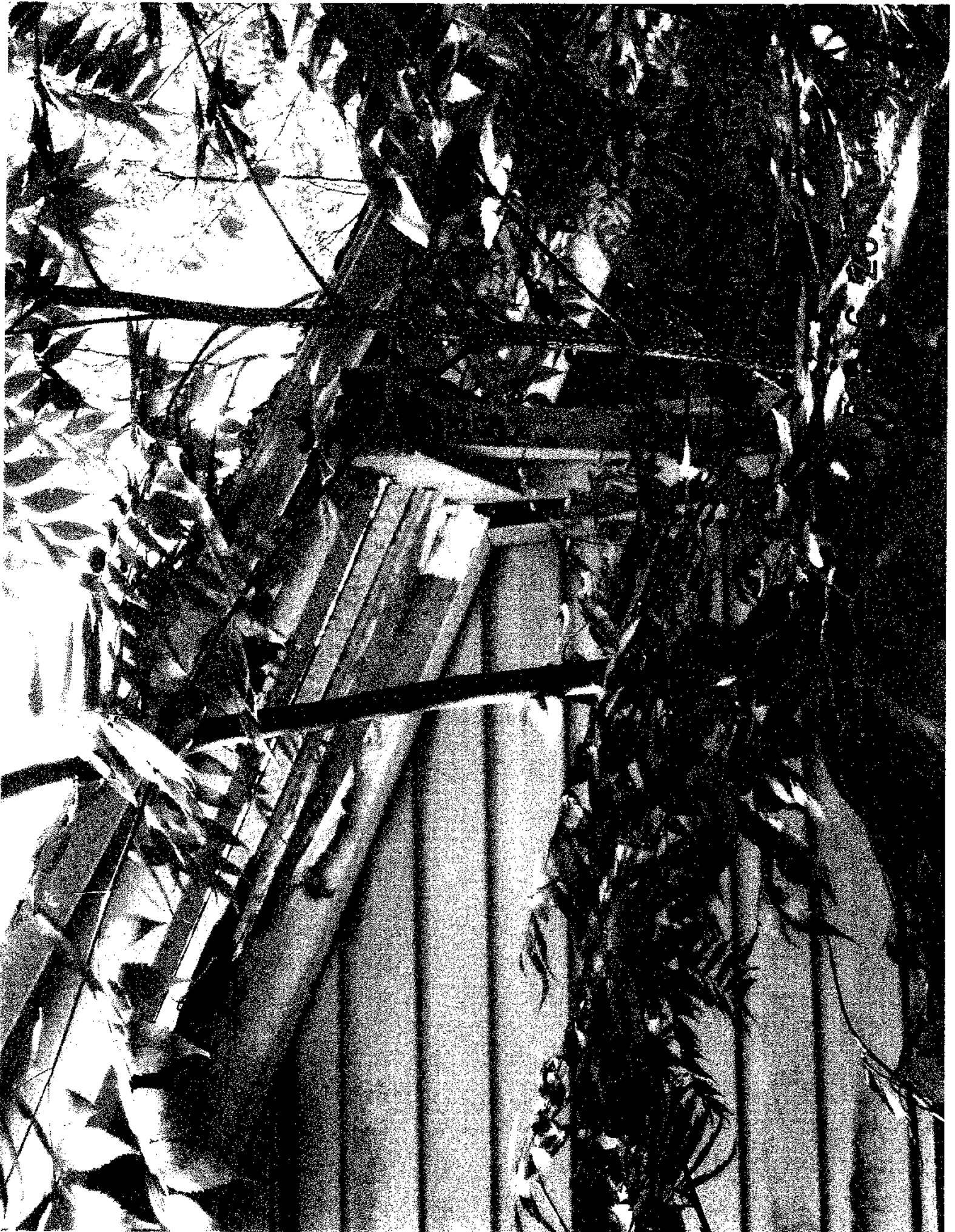
Request to condemn the unsafe structures located at:

411 E LEE
426 E RICHARD
623 E AVE A

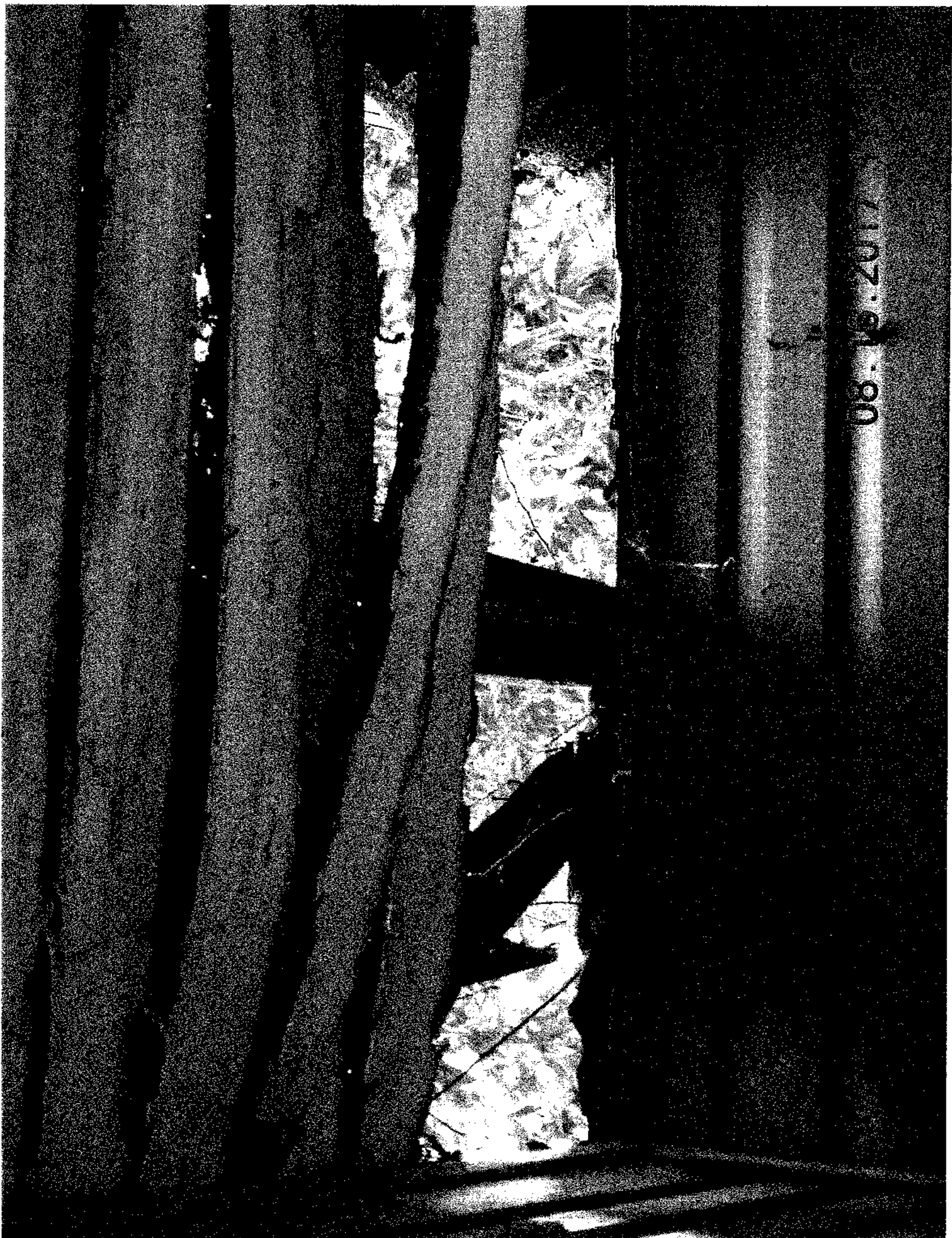
If you are the property owner, holder of mortgage(s), or anyone having a substantial interest in any these properties, we would request that you attend the meeting. The meeting will be held at City Hall, 400 West King, at the Helen Kleberg Groves Community Room.

If you have any questions about the items on agenda, please contact the Building Department at (361) 595-8019 or (361) 595-8020.



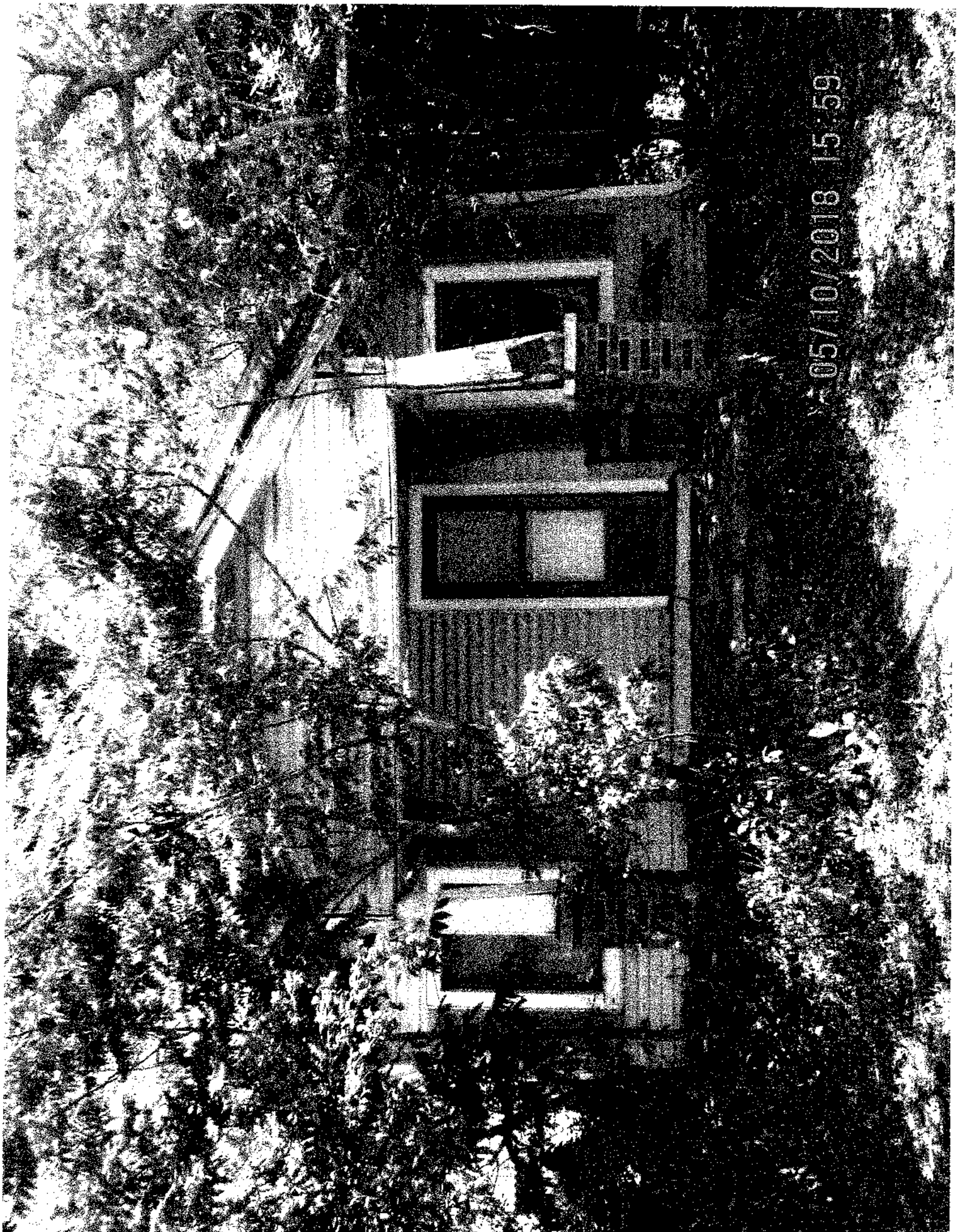


08.16.2017



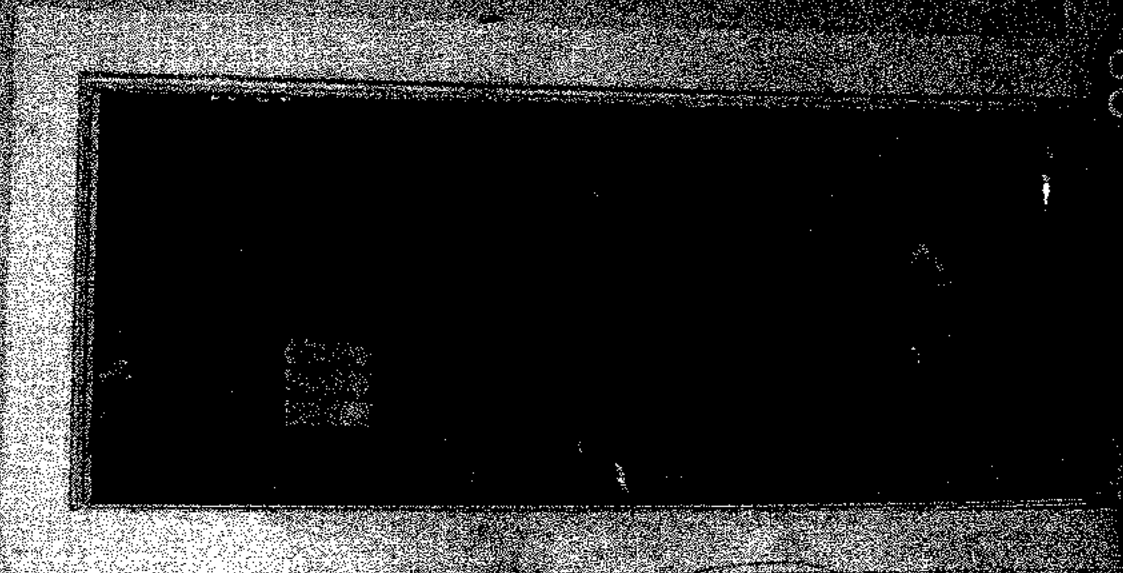




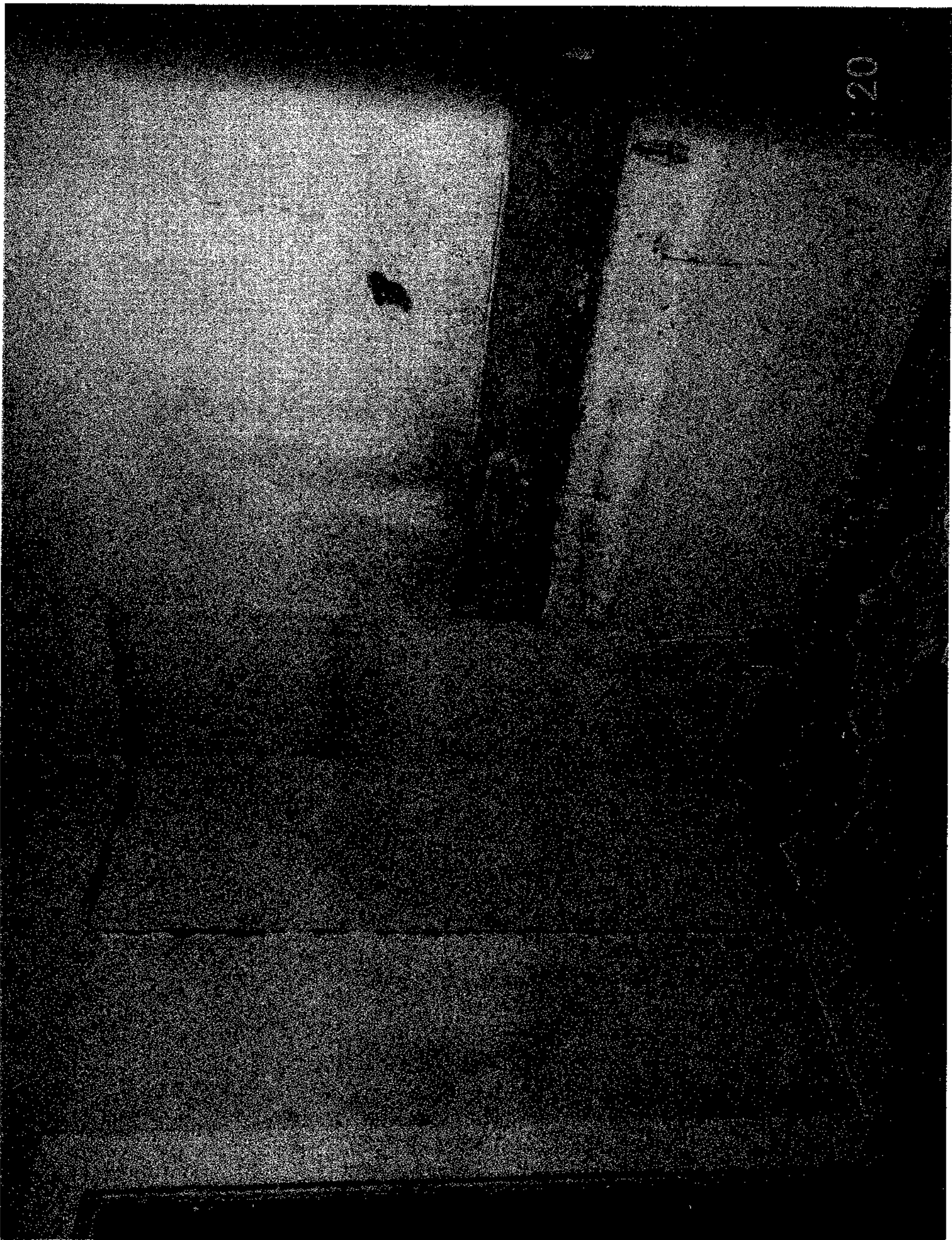


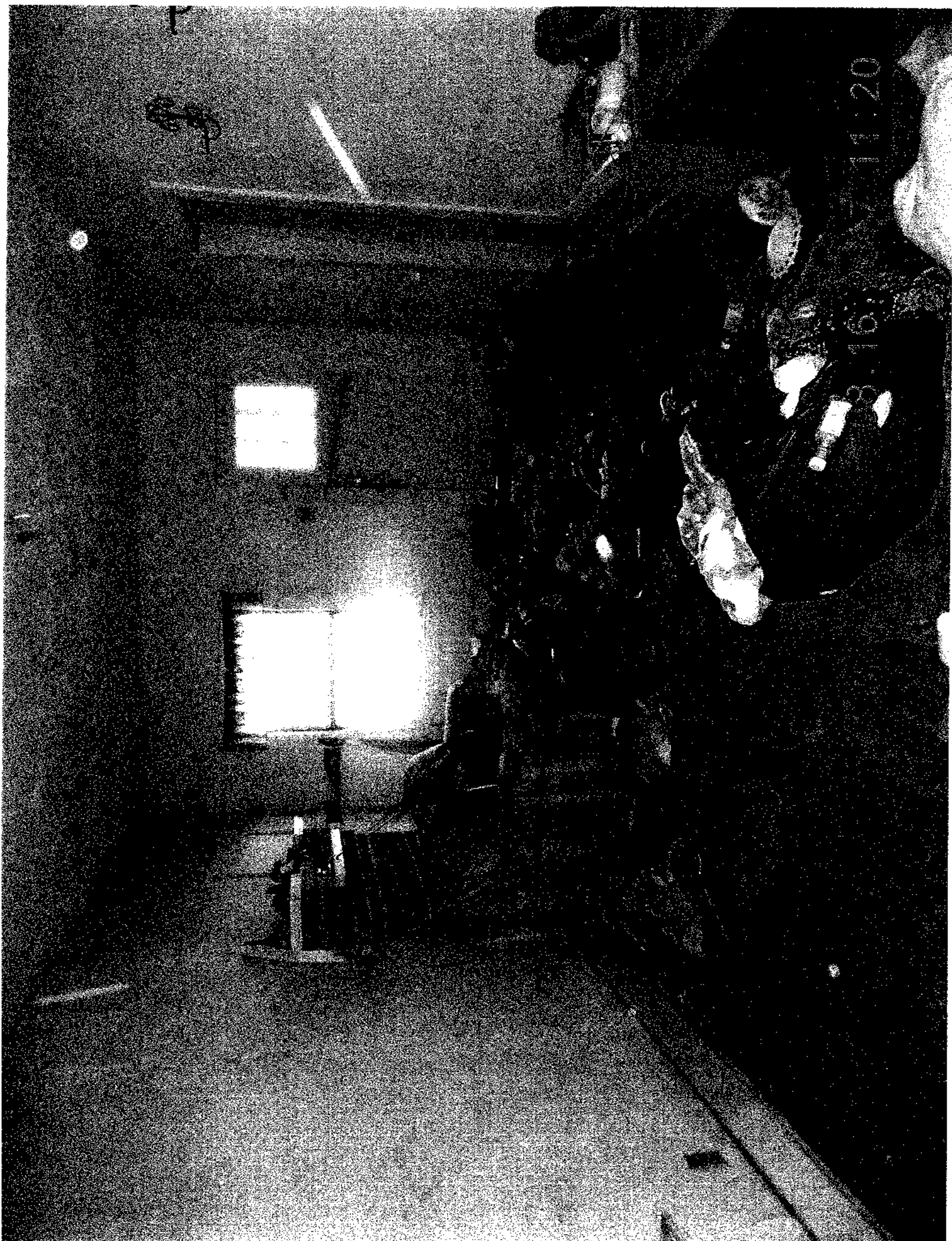
05/10/2018 15:59

08:10:20 11:20



1:20

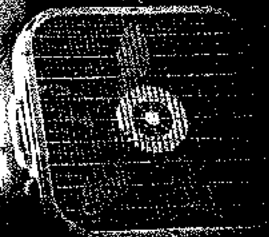




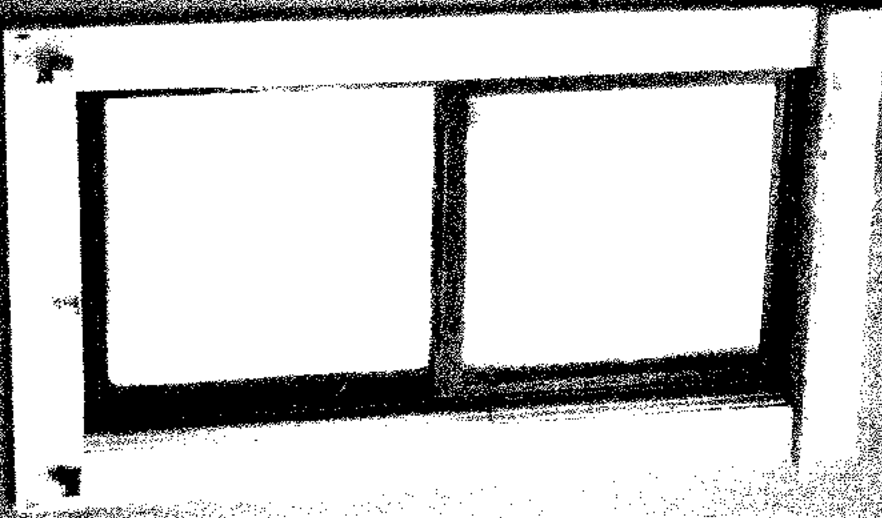
11:20

3:16:20

8.16.2017 11:21



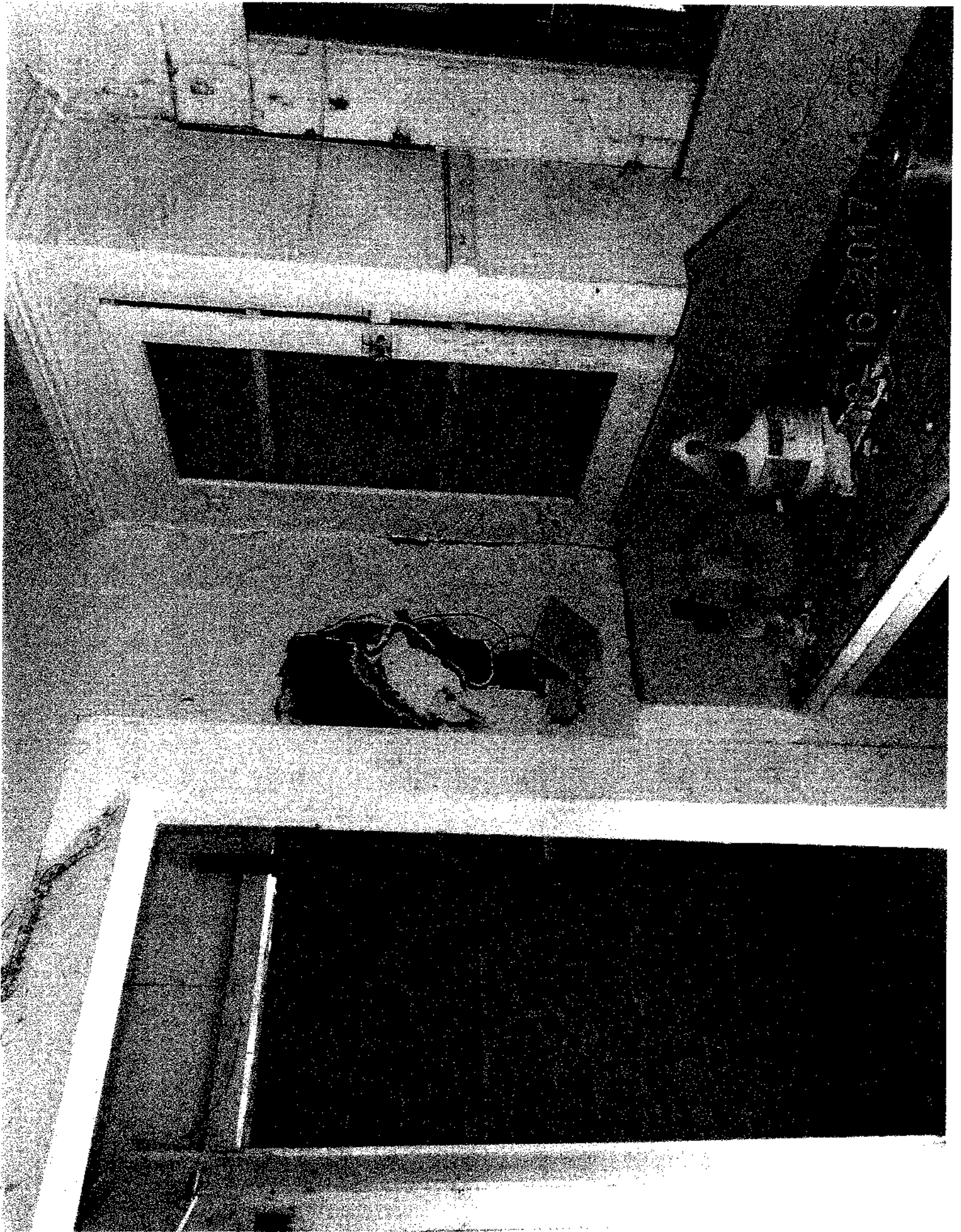
08-16-2017 11:21

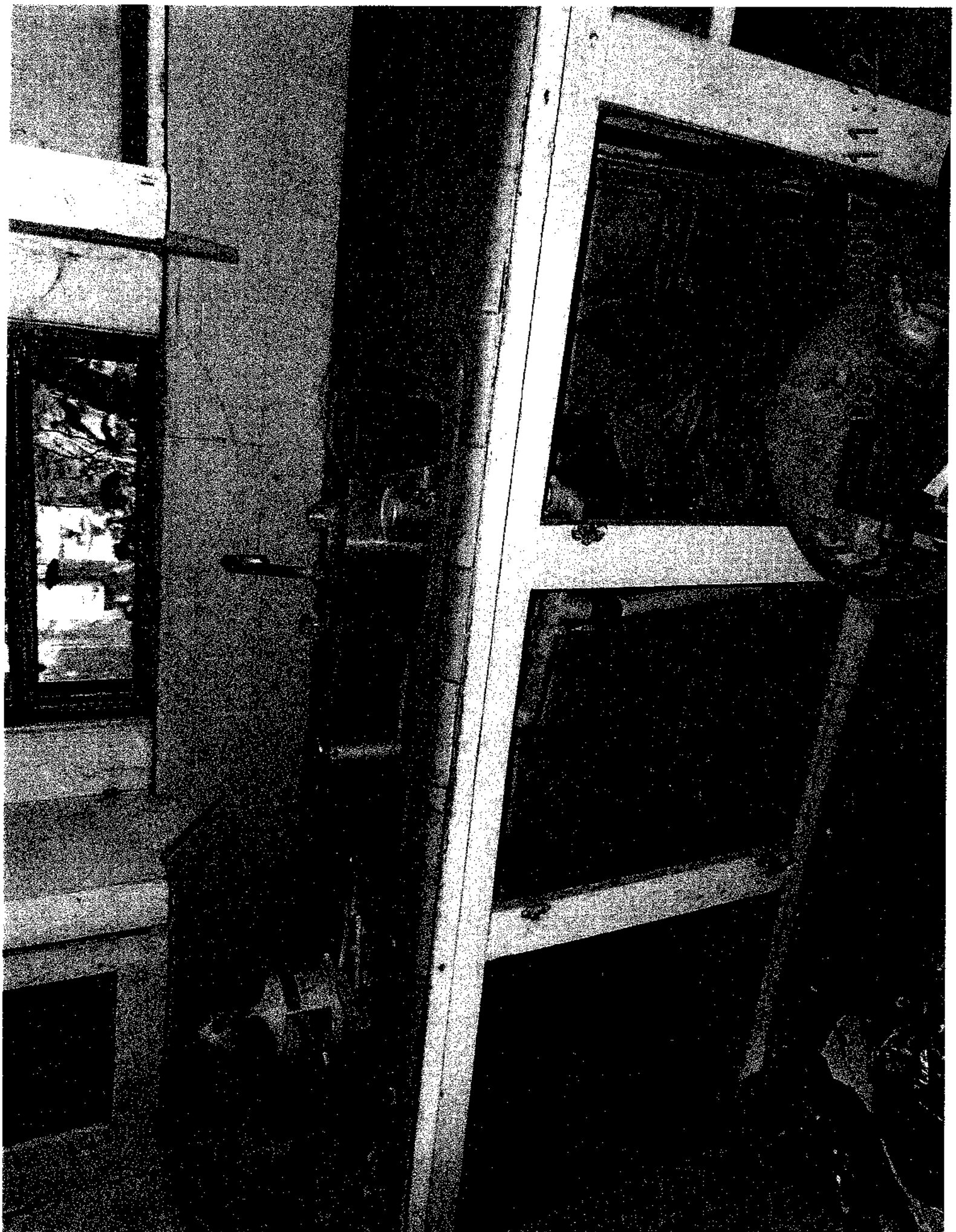


08.16.2013 11:21

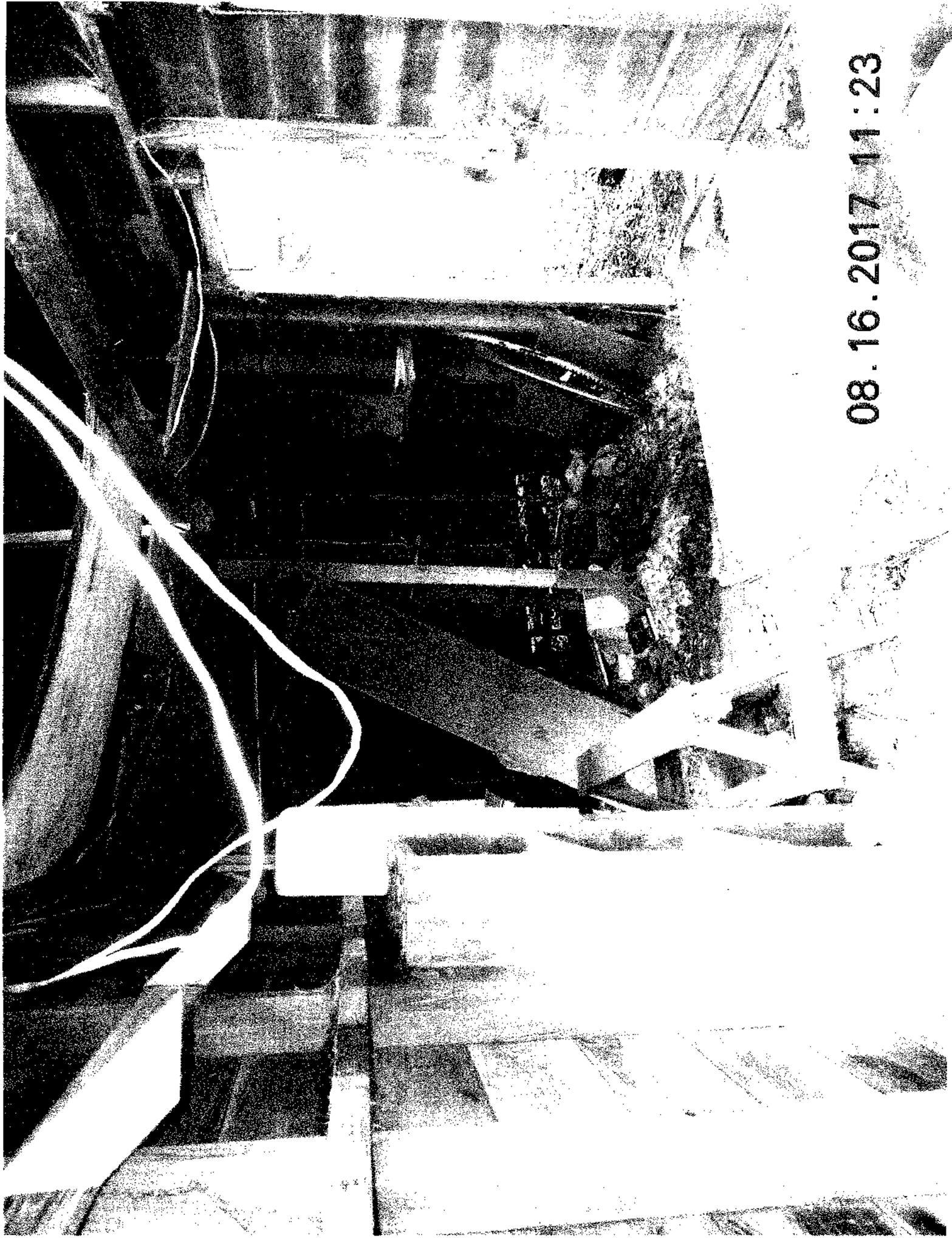
08.16.2017 11:21









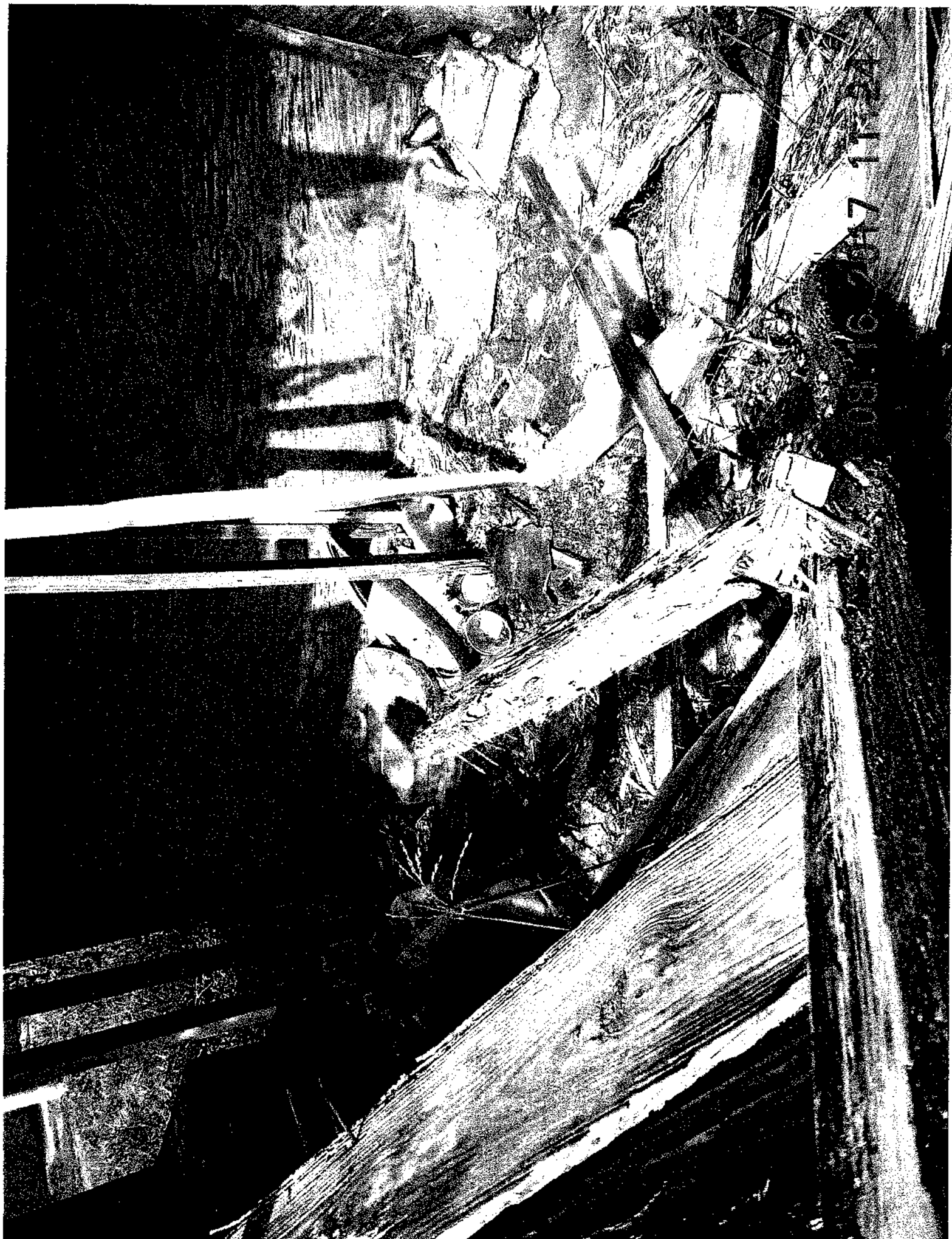


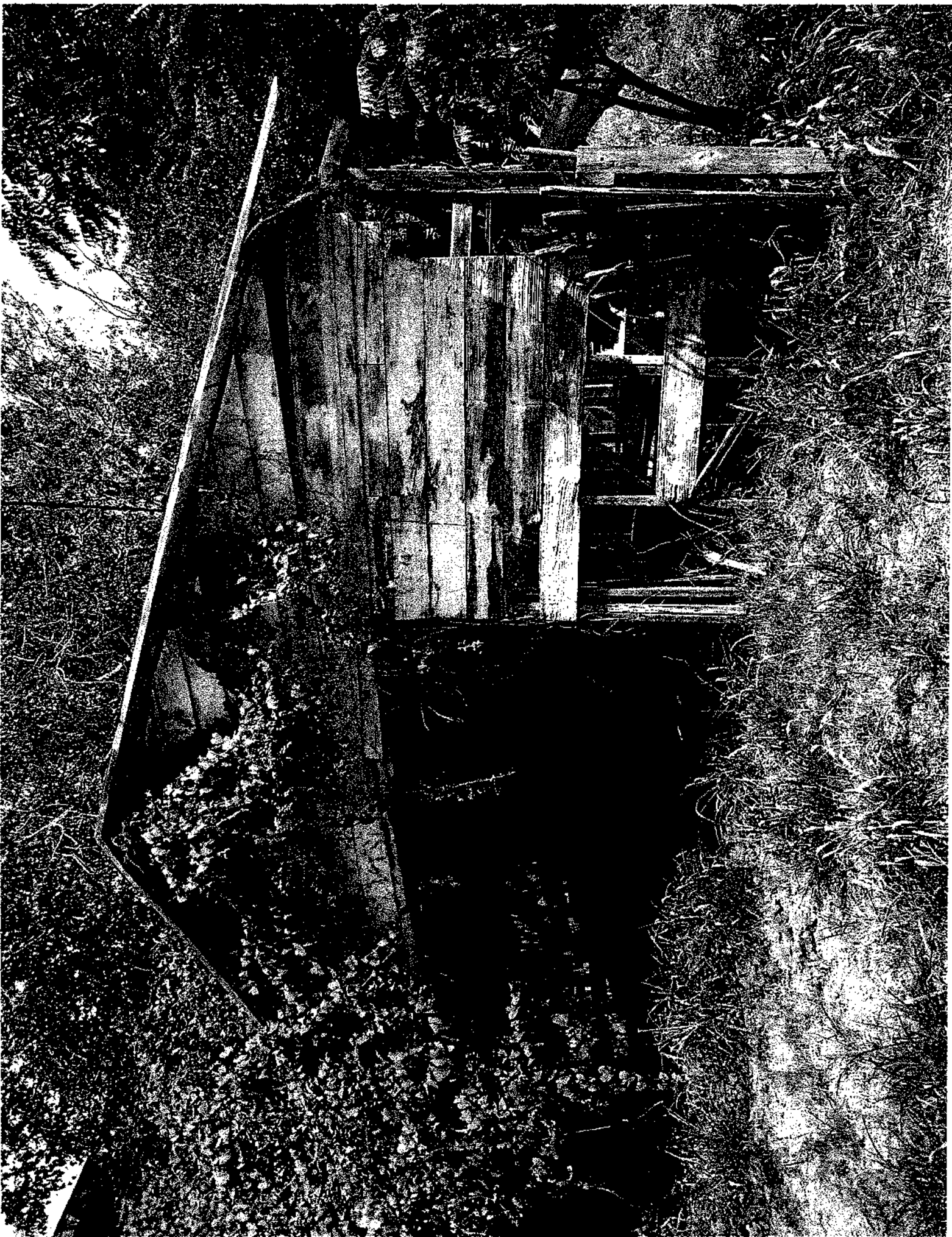
08.16.2017 11:23

08.16.2017 11:23











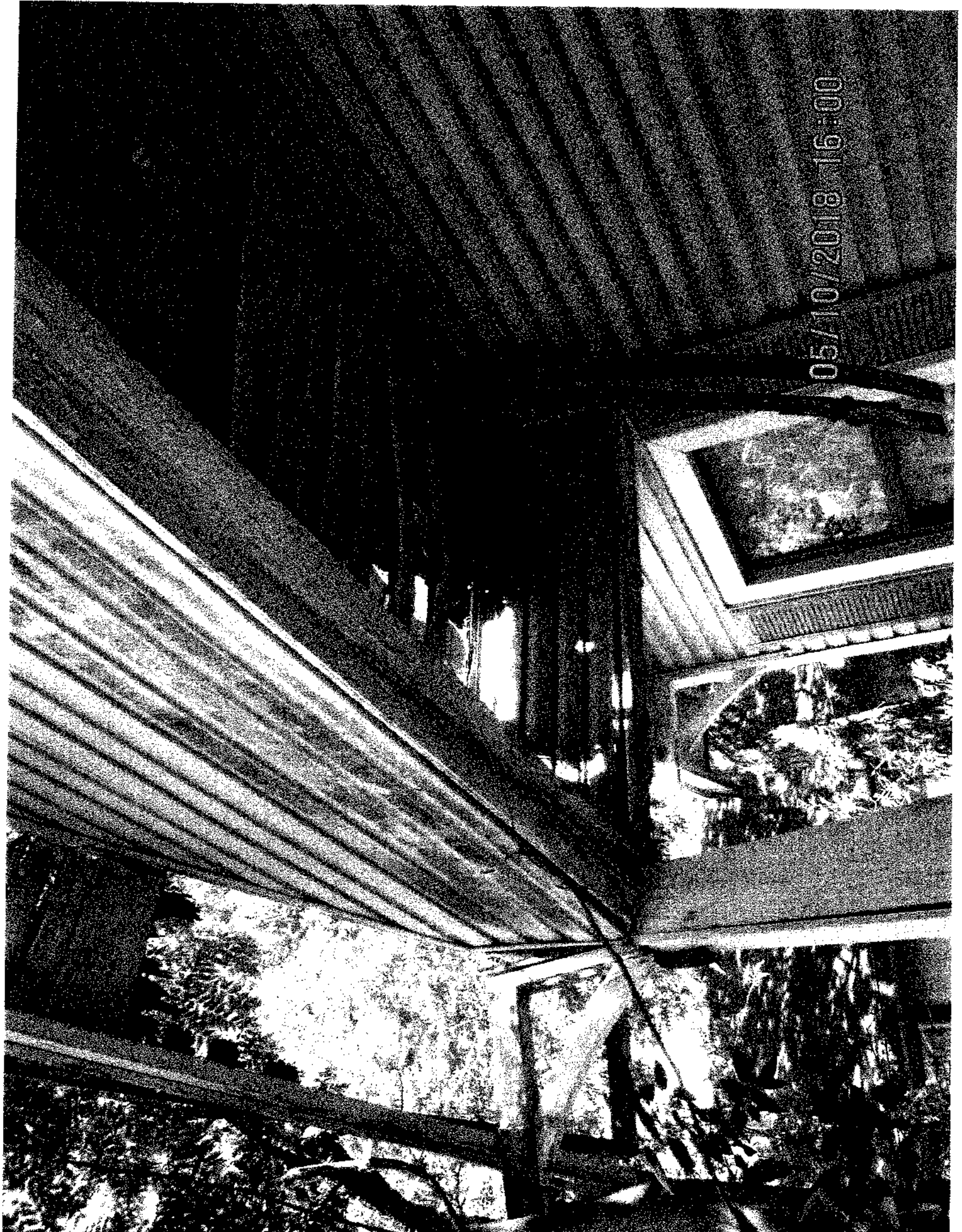
08:18:2017 11:20



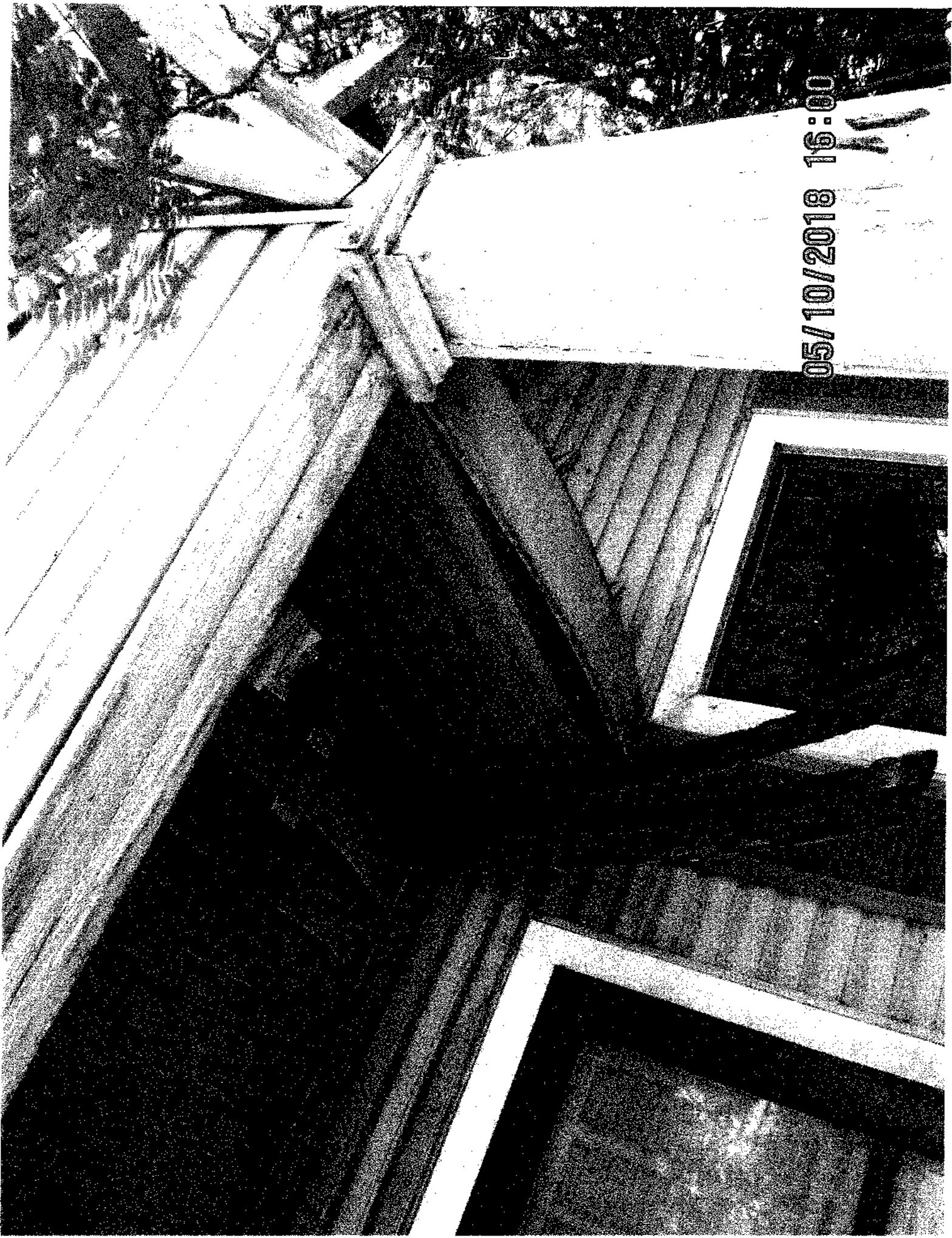


05/10/2018 15:59

05/10/2018 16:00



05/10/2018 16:00





05/10/2018 16:00

05/10/2018 16:00





05/10/2018 16:01



05/10/2018 16:05



05/10/2018 16:02



05/10/2018 16:02

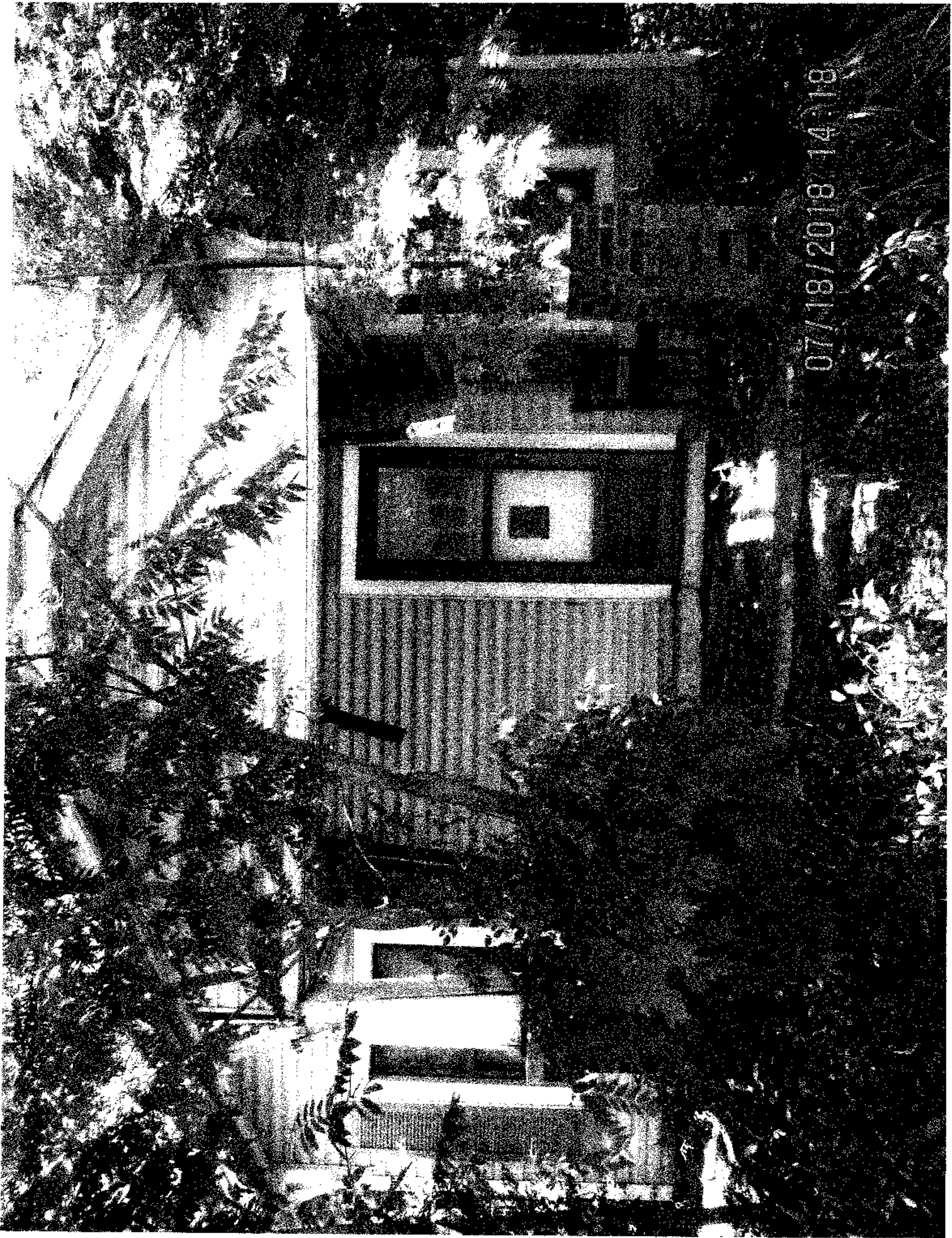


05/10/2018 16:02



05/10/2018 16:02





07/18/2018 14:18

07/18/2018 14:18



PUBLIC HEARING #3

City of Kingsville
Department of Planning and Development Services

TO: Mayor and City Commissioners
CC: Jesus A. Garza, City Manager
FROM: Tom Ginter, Director
DATE: August 6, 2018
SUBJECT: Demolition at 426 E. Richard

Summary: This structure is substandard and meets the requirements for demolition.

Background: Enclosed is the information concerning this demolition. It is also in the Historic District. The Historical Development Board has reviewed and is recommending demolition of both structures.

Financial Impact: The usual impact is that most likely the cost of the demolition being assessed against the property to pay the costs of the demolition.

Recommendation: Approve the demolition of the front house and back house structures at 426 E. Richard.



Local News

Wednesday, July 25, 2018

Kingsville Record and Bishop News

3A

Organizers, community members help make 'Cool Breeze Fan Drive' a success



The Cool Breeze Fan Drive, organized by the Community Care Project, gathered at St. Paul AME on Saturday as volunteers distributed about 100 fans. Several organizations volunteered to collect and distribute fans to the community, including Diane Beecham, Jennifer Guyton, members of the So-Tx Ford's organization, Assistant County Attorney J. Dean Craig and other volunteers. Most of the fans were donated and organizers thanked all who contributed to the event. (Submitted item)

Naval Air Training Command welcomes new commander



Rear Adm. James "Spock" Bynum was relieved by Rear Adm. Gregory "Hyfi" Harris as the Chief of Naval Air Training during a ceremony held aboard the USS Lexington Museum on July 12. (Submitted photo)

Submitted Item

The Naval Air Training Command held a change of command ceremony aboard USS Lexington Museum on the Bay July 12.

Rear Adm. James "Spock" Bynum was relieved by Rear Adm. Gregory "Hyfi" Harris as the Chief of Naval Air Training.

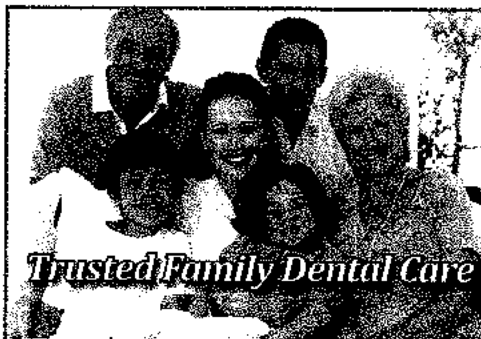
During the ceremony Bynum focused on the CNA-TRA mission and emphasized preparation for the next chapter of aviation training.

"Not only do we build the future of naval aviation at CNA-TRA, but we also provide a needed foundation to these young people that pass through our doors," said Bynum. "We train aviators, but we also develop them as officers and prepare them to lead. There is still more to do as we prepare for the future. Remember, as professionals we never arrive - we are always developing."

As CNA-TRA continues to keep its focus on readying for the next fight, Bynum mentioned that his relief was the perfect fit to lead the command.

"I cannot think of anyone more ready than Greg Harris," Bynum said. "He's going to continue to accelerate this team that keeps moving forward."

See Command, Page 4A



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- ◆ Insurance accepted and filed for you ◆ New patients welcomed

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PRINTED FIRST COUPONS FOR THE MONTH OF JULY 2018

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Exam & Records

\$1.00

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Limited Dental Exam
NEW PATIENTS ONLY

NO CHARGE

Expires 7/31/18. LEAWON DENTAL, PC - (361) 584-2217

Dr. E.C. McCall III, D.D.S.

116 South 4th Street
Kingsville, Texas 78363 (361) 595-4121

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- ✓ Teeth Whitening
- ✓ Braces (Orthodontics)

www.LawhonDental.com

Dr. Tanya P. Lawhon, DDS
General Dentistry
312 South Ave. B, Bishop, TX 78343
(361) 584-2217

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KINGSVILLE RECORD
AND BISHOP NEWS



CITY OF KINGSVILLE

P.O. BOX 1458
KINGSVILLE, TX 78364

REPORT ADDRESS 426 E RICHARD AVE (FRONT HOUSE)		INSPECTOR Manuel Buentello	
LEGAL DESCRIPTION ORIG TOWN	BLOCK BLOCK 7	LOT LOT 20,21	
OWNER NAME FLORES LINO O MRS	OWNER'S ADDRESS 426 E RICHARD AVE	CITY/STATE/ZIP KINGSVILLE, TX 78363-3839	

PROPERTY CONDITION REPORT

PICTURES TAKEN:	Y OR N Y	ACCEPTABLE			REASON CODE	COMMENT CODES
		YES	NO	N/A		
Building						
	Condition		X		AB,B,C,D,H,I,L	1,2,3,5
Yard						
	Condition		X		AB,D,H,OV	1,2,3
Utilities						
	Electric		X		D,H,MI	
	Gas		X		D,H,MI	
	Water		X		D,H,MI	
Roof						
	Covering		X		B,C,D,H,L,MI	5
Walls						
	Exterior		X		B,C,D,H,L,MI	
	Interior		X		B,C,D,H,L,MI	
	Ceilings		X		B,C,D,H,L,MI	
Windows/Doors						
	Secured		X			
	Condition		X		B,C,D,H,L,MI	
Foundation						
	Exterior		X		B,C,D,H,L,MI	
	Interior		X		B,C,D,H,L,MI	
Plumbing						
			X			
Electrical						
			X			

REASON CODES:

AB-Abandoned	C-Collapsed	I-Incomplete	MO-Mold	NR-Needs Repair
AS-Asbestos	D-Deteriorated	L-Leaning	OU-Outdated	
B-Broken	H-Hazardous	MI-Missing	OV-Overgrown	

COMMENT CODES:

1. AN ATTRACTIVE NUCIANCE TO CHILDREN
2. A HARBOR FOR VAGRANTS, CRIMINAL AND IMMORAL PEOPLE
3. EVIDENCE OF ROACH, RAT, MOUSE, OR OTHER VERMIN FOUND
4. PARTIAL
5. UNCOVERED ROOF
6. GRAFFITI

BUILDING OFFICIAL COMMENTS:

FOUND THE OVERALL CONDITION TO BE IN A SEVERE AND HAZARDOUS STATE OF DISREPAIR. IT IS UNSECURED ALLOWING EASY ACCESS FOR ANIMALS, VAGRANTS, AND CRIMINAL ACTIVITY.

HAS BEEN WITHOUT WATER SINCE 12/16/2002 AND ELECTRICAL SINCE 07/01/2007

SIGNATURE:

Manuel Buentello
MANUEL BUENTELLO, CITY OF KINGSVILLE BUILDING OFFICIAL

DATE: 06/20/2018



CITY OF KINGSVILLE

P.O. BOX 1458
KINGSVILLE, TX 78364

REPORT ADDRESS 426 E RICHARD AVE (BACK HOUSE)		INSPECTOR Manuel Buentello	
LEGAL DESCRIPTION ORIG TOWN	BLOCK BLOCK 7	LOT LOT 20,21	
OWNER NAME FLORES LINO O MRS	OWNER'S ADDRESS 426 E RICHARD AVE	CITY/STATE/ZIP KINGSVILLE, TX 78363-3839	

PROPERTY CONDITION REPORT

PICTURES TAKEN:	Y OR N Y	ACCEPTABLE			REASON CODE	COMMENT CODES
		YES	NO	N/A		
Building						
Condition			X		AB,B,C,D,H,I,L	1,2,3,5
Yard						
Condition			X		AB,D,H,OV	1,2,3
Utilities						
Electric			X		D,H,MI	
Gas			X		D,H,MI	
Water			X		D,H,MI	
Roof						
Covering			X		B,C,D,H,L,MI	5
Walls						
Exterior			X		B,C,D,H,L,MI	
Interior			X		B,C,D,H,L,MI	
Ceilings			X		B,C,D,H,L,MI	
Windows/Doors						
Secured			X			
Condition			X		B,C,D,H,L,MI	
Foundation						
Exterior			X		B,C,D,H,L,MI	
Interior			X		B,C,D,H,L,MI	
Plumbing						
Electrical			X			

REASON CODES:

AB-Abandoned	C-Collapsed	I-Incomplete	MO-Mold	NR-Needs Repair
AS-Asbestos	D-Deteriorated	L-Leaning	OU-Outdated	
B-Broken	H-Hazardous	MI-Missing	OV-Overgrown	

COMMENT CODES:

1. AN ATTRACTIVE NUCIANCE TO CHILDREN
2. A HARBOR FOR VAGRANTS, CRIMINAL AND IMMORAL PEOPLE
3. EVIDENCE OF ROACH, RAT, MOUSE, OR OTHER VERMIN FOUND
4. PARTIAL
5. UNCOVERED ROOF
6. GRAFFITI

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HAS BEEN WITHOUT WATER SINCE 12/16/2002 AND ELECTRICAL SINCE 07/01/2007

SIGNATURE:

MANUEL BUENTELLO, CITY OF KINGSVILLE BUILDING OFFICIAL

DATE: 06/20/2018

Front and Back Structures

1

CONDEMNATION CHECKLIST

Property Address: 426 E Richard Phone: _____
 Property Owner: MRS O Lino Flores Phone: _____
 Owner's Address: 426 E Richard Fax: _____
King Suite TX 78303

PLANNED DATE	ACTUAL DATE	ACTION
<input type="checkbox"/> <u>6-20-18</u>	<u>6-20-18</u>	1. Identify structure unfit for human habitation.
<input type="checkbox"/> <u>6-20-18</u>	<u>6-20-18</u>	2. Inspect Property. (Building Official)
		<input type="checkbox"/> a. Prepare inspection report and date.
		<input type="checkbox"/> b. Photograph property with date stamp.
<input type="checkbox"/> <u>6-20-18</u>	<u>6-20-18</u>	3. Determine ownership from county assessment & tax collection record.
<input type="checkbox"/> <u>6-20-18</u>	<u>6-20-18</u>	4. Obtain legal description.
<input type="checkbox"/> <u>6-20-18</u>	<u>6-20-18</u>	5. Obtain or complete title report to verify ownership & other vested interests, such as mortgage holders, trustees, etc.
<input type="checkbox"/> <u>6-21-18</u>	<u>6-21-18</u>	6. Send Notice of Violation & copy of inspection report to property owner(s) of record. Request written response from owner within 10 days from Notice of Violation indicating action the owner intends to take within the next 30 days to correct substandard conditions.
<input type="checkbox"/>		7. 2 nd Notice Sent. (10 day response) (Optional)
<input type="checkbox"/> <u>7-17-18</u>	<u>7-17-18</u>	8. If response is not received or is not adequate, proceed as follows:
<input type="checkbox"/> <u>7-17-18</u>	<u>7-17-18</u>	9. Send 20-day pre notification letter owner(s) & others with vested interest in property advising the date the property will be presented to City Council for consideration of condemnation.
		<input type="checkbox"/> a. Owner unknown or whereabouts not known or such owner is a nonresident of Texas.
		1) Post affidavit in newspaper twice a week for one week
<input type="checkbox"/> <u>7-18-18</u>	<u>7-18-18</u>	10. Post sign on property advising date the City
<input type="checkbox"/> <u>7-18-18</u>	<u>7-18-18</u>	

☐ 7-18-18 7-18-18

☐ 7-18-18 7-18-18

☐ 7-17-18 7-17-18

☐ 7-17-18 7-17-18

☐ _____

☐ _____

☐ _____

☐ _____

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☐ _____

☐ _____

☐ _____

Council will consider condemnation of structure.

11. Within the Historical District. Meeting date to be heard by the Historical Development Board.

12. Photograph posted sign with date stamp.

13. Prepare information packet for each City

Council member, plus one each for City Manager, City Attorney & City Secretary consisting of

☐ a. Location Map

☐ b. Photographs of the structure with date stamp

☐ c. Inspection report

☐ d. Pre-condemnation notice

☐ e. Condemnation resolution

14. Place condemnation action resolution & supporting documentation for placement on the City Council agenda.

15. City Council adopts condemnation resolution.

16. File Notice of Condemnation with the County Clerk.

17. Send owner(s) & other vested interests the following:

☐ a. Copy of the City Council resolution.

☐ b. 45-day order to demolish

18. Post 45-day Order to Demolish on structure.

☐ a. Take photo with date stamp

19. Evaluate status of owner's action on 46th day after Order of Demolition was issued. If no action taken by owner, proceed with demolition.

20. Photograph posted notice with date stamp.

21. Notify utility companies to disconnect & remove services from structure for safe demolition.

22. Issue Notice to Proceed to Public Works Director and Demolition Crew.

23. Prepare demolition cost statement consisting of:

☐ a. Mailing fees

☐ b. Publication fees

- ☐ c. Demolition costs
- ☐ d. Landfill tipping fees
- ☐ e. Filing fees
- ☐ f. Administrative fees
- ☐ g. Any documentation miscellaneous costs

☐ _____

24. Send a letter & cost statement to the

Collections Department so they can send out bill.

Make copy of documents and send to the City

Attorney requesting a lien to be place on the
property.

STATEMENT OF ALL TAXES DUE

ACCT # 1-001-007-20000-192
DATE 06/20/2018
SD



MELISSA T DELAGARZA, PCC
P O BOX 1457
KINGSVILLE, TX 78364-1457
(361) 595-8542

Property Description
ORIG TOWN, BLOCK 7, LOT 20, 21

TOWN -
ACRES - .160

LOCATION 426 E RICHARD

Values

LAND MKT VALUE	3,500	IMPR/PERS MKT VAL	7,560
LAND AGR VALUE		MKT. BEFORE EXEMP	11,060
		LIMITED TXBL. VAL	11,060
EXEMPTIONS GRANTED: H S			
(REMOVAL OF EXEMPTIONS MAY RESULT IN ADDITIONAL TAXES DUE)			

FLORES LINO O MRS
426 E RICHARD AVE
KINGSVILLE TX 78363-3839

TAXES 2017	LEVY	P&I	ATTY FEES	AMT DUE
	.00	.00	.00	.00
	.00	.00	.00	.00
				=====
TOTAL DUE 06/2018				.00
TOTAL DUE 07/2018				.00
TOTAL DUE 08/2018				.00
TOTAL DUE 09/2018				.00

ACCT # 1-001-007-20000-192

BREAKDOWN OF TAX DUE BY JURISDICTION

JURISDICTION	LEVY	P&I	ATT FEES	TOTAL
KLEBERG COUNTY	.00	.00	.00	.00
CITY OF KINGSVILLE	.00	.00	.00	.00
KINGSVILLE ISD	.00	.00	.00	.00
SOUTH TX WATER AUTH	.00	.00	.00	.00

TAX LEVY FOR THE CURRENT ROLL YEAR: CITY	22.40
TOTAL TAX LEVY FOR THE CURRENT ROLL YEAR	22.40

Kleberg CAD

[Property Search](#)
[Map Search](#)

Property Search Results > 13964 FLORES LINO O MRS for Year 2018

Property

Account

Property ID: 13964 Legal Description: ORIG TOWN, BLOCK 7, LOT 20, 21
 Geographic ID: 100100720000192 Agent Code:
 Type: Real
 Property Use Code:
 Property Use Description:

Location

Address: 426 E RICHARD TX Mapsco: 14608
 Neighborhood: Map ID: C1
 Neighborhood CD:

Owner

Name: FLORES LINO O MRS Owner ID: 13172
 Mailing Address: 426 E RICHARD AVE % Ownership: 100.000000000000%
 KINGSVILLE, TX 78363-3839
 Exemptions: OTHER, HS

Values

(+) Improvement Homesite Value:	+	\$7,560	
(+) Improvement Non-Homesite Value:	+	\$0	
(+) Land Homesite Value:	+	\$3,500	
(+) Land Non-Homesite Value:	+	\$0	Ag / Timber Use Value
(+) Agricultural Market Valuation:	+	\$0	\$0
(+) Timber Market Valuation:	+	\$0	\$0
<hr/>			
(=) Market Value:	=	\$11,060	
(-) Ag or Timber Use Value Reduction:	-	\$0	
<hr/>			
(=) Appraised Value:	=	\$11,060	
(-) HS Cap:	-	\$0	
<hr/>			
(=) Assessed Value:	=	\$11,060	

Taxing Jurisdiction

Owner: FLORES LINO O MRS
 % Ownership: 100.000000000000%
 Total Value: N/A

Entity	Description	Tax Rate	Appraised Value	Taxable Value	Estimated Tax
CAD	KLEBERG COUNTY APPRAISAL DISTRICT	N/A	N/A	N/A	N/A
CKI	CITY OF KINGSVILLE	N/A	N/A	N/A	N/A
GKL	KLEBERG COUNTY	N/A	N/A	N/A	N/A
SKI	KINGSVILLE I.S.D.	N/A	N/A	N/A	N/A
WST	SOUTH TEXAS WATER AUTHORITY	N/A	N/A	N/A	N/A
Total Tax Rate:		N/A			

Taxes w/Current Exemptions: N/A

Taxes w/o Exemptions: N/A

Improvement / Building**Improvement #1:** RESIDENTIAL State Code: A1 Living Area: 912.0 sqft Value: \$7,560

Type	Description	Class CD	Exterior Wall	Year Built	SQFT
MA	MAIN AREA	FF3	EW2	1945	912.0
OP1	OPEN PORCH BASIC (20%) *			1945	144.0
SG1	STORAGE FINISHED (40%) *			1945	120.0

Improvement #2: RESIDENTIAL State Code: A1 Living Area: 1056.0 sqft Value: \$0

Type	Description	Class CD	Exterior Wall	Year Built	SQFT
MA	MAIN AREA	FF1		1945	1056.0

Land

#	Type	Description	Acres	Sqft	Eff Front	Eff Depth	Market Value	Prod. Value
1	A1	A1	0.1607	7000.00	50.00	140.00	\$3,500	\$0

Roll Value History

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed
2018	N/A	N/A	N/A	N/A	N/A	N/A
2017	\$7,560	\$3,500	0	11,060	\$0	\$11,060
2016	\$7,560	\$3,500	0	11,060	\$0	\$11,060
2015	\$8,630	\$3,500	0	12,130	\$0	\$12,130
2014	\$8,630	\$3,500	0	12,130	\$0	\$12,130
2013	\$8,630	\$3,500	0	12,130	\$0	\$12,130
2012	\$8,630	\$3,500	0	12,130	\$0	\$12,130
2011	\$8,630	\$3,500	0	12,130	\$0	\$12,130
2010	\$8,630	\$3,500	0	12,130	\$0	\$12,130
2009	\$8,630	\$3,500	0	12,130	\$0	\$12,130
2008	\$8,630	\$3,500	0	12,130	\$0	\$12,130
2007	\$8,630	\$3,500	0	12,130	\$0	\$12,130
2006	\$10,280	\$3,500	0	13,780	\$0	\$13,780
2005	\$10,510	\$3,500	0	14,010	\$0	\$14,010
2004	\$10,510	\$3,500	0	14,010	\$0	\$14,010

Deed History - (Last 3 Deed Transactions)

#	Deed Date	Type	Description	Grantor	Grantee	Volume	Page	Deed Number
1		OT	Other	UNKNOWN	FLORES LINO O MRS			

Questions Please Call (361) 595-5775

2017 CERTIFIED APPRAISAL ROLL

As of Supplement # 0
CKI - CITY OF KINGSVILLE

Geo ID Order

07/21/2017 13:18PM

Prop ID	Owner	% Legal Description	Effective Acres	Imp HS:	Market:	Values
13964	13172	100.00 R Geo: 100100720000192	0.000000	7,560	11,060	
	FLORES LINO O MRS	ORIG TOWN, BLOCK 7, LOT 20, 21		Imp NHS:	0	Prod Loss:
	426 E RICHARD AVE			Land HS:	3,500	Appraised:
	KINGSVILLE, TX 78363-3839		0.0000	Land NHS:	0	Cap:
		State Codes: A	Map ID:	Prod Use:	0	Assessed:
		Situs: 426 E RICHARD TX	Mtg Cd:	Prod Mkt:	0	Exemptions: HS, OV65
			DBA:			
Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable
CKI	CITY OF KINGSVILLE			11,060	8,400	2,660
14608	28296	100.00 R Geo: 100100720000192	0.000000	Imp HS:	0	Market:
	GARCIA ESTELA FLORES	ORIG TOWN, BLOCK 7, LOT 20, 21, (IMP ONLY)		Imp NHS:	190	Prod Loss:
	PO BOX 206			Land HS:	0	Appraised:
	KINGSVILLE, TX 78364-0206		0.0000	Land NHS:	0	Cap:
		State Codes: A	Map ID:	Prod Use:	0	Assessed:
		Situs: 426 E RICHARD TX	Mtg Cd:	Prod Mkt:	0	Exemptions:
			DBA:			
Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable
CKI	CITY OF KINGSVILLE			190	0	190
14738	31418	100.00 R Geo: 100100722000192	0.000000	Imp HS:	0	Market:
	MISSIONARY DAUGHTERS OF	ORIG TOWN, BLOCK 7, LOT 22-29, (E X E M P T)		Imp NHS:	63,360	Prod Loss:
	THE MOST PURE VIRGIN MARY			Land HS:	0	Appraised:
	919 N 9TH ST		0.0000	Land NHS:	14,000	Cap:
	KINGSVILLE, TX 78363-3876		Map ID:	Prod Use:	0	Assessed:
		State Codes: A, F1	Mtg Cd:	Prod Mkt:	0	Exemptions: EX-XV
		Situs: 424 E RICHARD TX	DBA:			
Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable
CKI	CITY OF KINGSVILLE			77,360	77,360	0
17813	51368	100.00 R Geo: 100100730000192	0.000000	Imp HS:	0	Market:
	MISSIONARY DAUGHTERS OF	ORIG TOWN, BLOCK 7, LOT 30-32, (E X E M P T)		Imp NHS:	19,090	Prod Loss:
	MOST PURE VIRGIN MARY			Land HS:	0	Appraised:
	919 N 9TH ST		0.0000	Land NHS:	5,250	Cap:
	KINGSVILLE, TX 78363-3876		Map ID:	Prod Use:	0	Assessed:
		State Codes: F1	Mtg Cd:	Prod Mkt:	0	Exemptions: EX-XV
		Situs: 402 E RICHARD TX	DBA:			
Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable
CKI	CITY OF KINGSVILLE			24,340	24,340	0
21244	59676	100.00 R Geo: 100100801000192	0.000000	Imp HS:	0	Market:
	TREVINO AMADO F JR EST	ORIG TOWN, BLOCK 8, LOT 1, 2		Imp NHS:	54,870	Prod Loss:
	501 E SANTA GERTRUDIS ST			Land HS:	0	Appraised:
	KINGSVILLE, TX 78363-3844		0.0000	Land NHS:	3,500	Cap:
		State Codes: A	Map ID:	Prod Use:	0	Assessed:
		Situs: 501 E SANTA GERTRUDIS TX	Mtg Cd:	Prod Mkt:	0	Exemptions:
			DBA:			
Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable
CKI	CITY OF KINGSVILLE			58,370	0	58,370
22000	55105	100.00 R Geo: 100100803000192	0.000000	Imp HS:	0	Market:
	MENDEZ OLGA	ORIG TOWN, BLOCK 8, LOT 3, 4		Imp NHS:	43,930	Prod Loss:
	507 E SANTA GERTRUDIS			Land HS:	0	Appraised:
	KINGSVILLE, TX 78363		0.0000	Land NHS:	3,500	Cap:
		State Codes: A	Map ID:	Prod Use:	0	Assessed:
		Situs: 507 E SANTA GERTRUDIS	Mtg Cd:	Prod Mkt:	0	Exemptions:
			DBA:			
Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable
CKI	CITY OF KINGSVILLE			47,430	0	47,430
22788	59122	100.00 R Geo: 100100805000192	0.000000	Imp HS:	24,350	Market:
	SALDANA GUADALUPE JR	ORIG TOWN, BLOCK 8, LOT 5, 6		Imp NHS:	0	Prod Loss:
	(LIFE EST)			Land HS:	3,500	Appraised:
	ANNA MARIA SALDANA		0.0000	Land NHS:	0	Cap:
	511 E SANTA GERTRUDIS		Map ID:	Prod Use:	0	Assessed:
	KINGSVILLE, TX 78363		Mtg Cd:	Prod Mkt:	0	Exemptions: HS, OV65
		State Codes: A	DBA:			
		Situs: 511 E SANTA GERTRUDIS				
Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable
CKI	CITY OF KINGSVILLE			27,850	8,400	19,450



CITY OF KINGSVILLE

P.O. BOX 1458
KINGSVILLE, TX 78364

REPORT ADDRESS 426 E RICHARD AVE (FRONT HOUSE)		INSPECTOR Manuel Buentello	
LEGAL DESCRIPTION ORIG TOWN	BLOCK BLOCK 7	LOT LOT 20,21	
OWNER NAME GARCIA ESTELA FLORES	OWNER'S ADDRESS PO BOX 205	CITY/STATE/ZIP KINGSVILLE, TX 78363-0206	

PROPERTY CONDITION REPORT

PICTURES TAKEN:	Y OR N Y	ACCEPTABLE			REASON CODE	COMMENT CODES
		YES	NO	N/A		
Building						
Condition			X		AB,B,C,D,H,I,L	1,2,3,5
Yard						
Condition			X		AB,D,H,OV	1,2,3
Utilities						
Electric			X		D,H,MI	
Gas			X		D,H,MI	
Water			X		D,H,MI	
Roof						
Covering			X		B,C,D,H,L,MI	5
Walls						
Exterior			X		B,C,D,H,L,MI	
Interior			X		B,C,D,H,L,MI	
Ceilings			X		B,C,D,H,L,MI	
Windows/Doors						
Secured			X			
Condition			X		B,C,D,H,L,MI	
Foundation						
Exterior			X		B,C,D,H,L,MI	
Interior			X		B,C,D,H,L,MI	
Plumbing			X			
Electrical			X			

REASON CODES:

AB-Abandoned	C-Collapsed	I-Incomplete	MO-Mold	NR-Needs Repair
AS-Asbestos	D-Deteriorated	L-Leaning	OU-Outdated	
B-Broken	H-Hazardous	MI-Missing	OV-Overgrown	

COMMENT CODES:

1. AN ATTRACTIVE NUCIANCE TO CHILDREN
2. A HARBOR FOR VAGRANTS, CRIMINAL AND IMMORAL PEOPLE
3. EVIDENCE OF ROACH, RAT, MOUSE, OR OTHER VERMIN FOUND
4. PARTIAL
5. UNCOVERED ROOF
6. GRAFFITI

BUILDING OFFICIAL COMMENTS:

FOUND THE OVERALL CONDITION TO BE IN A SEVERE AND HAZARDOUS STATE OF DISREPAIR. IT IS UNSECURED ALLOWING EASY ACCESS FOR ANIMALS, VAGRANTS, AND CRIMINAL ACTIVITY.

HAS BEEN WITHOUT WATER SINCE 12/16/2002 AND ELECTRICAL SINCE 07/01/2007

SIGNATURE:

Manuel Buentello
MANUEL BUENTELLO, CITY OF KINGSVILLE BUILDING OFFICIAL

DATE: 06/21/2018



CITY OF KINGSVILLE

P.O. BOX 1458
KINGSVILLE, TX 78364

REPORT ADDRESS 426 E RICHARD AVE (BACK HOUSE)		INSPECTOR Manuel Buentello	
LEGAL DESCRIPTION ORIG TOWN	BLOCK BLOCK 7	LOT LOT 20,21	
OWNER NAME GARCIA ESTELA FLORES	OWNER'S ADDRESS PO BOX 206	CITY/STATE/ZIP KINGSVILLE, TX 78363-0206	

PROPERTY CONDITION REPORT

PICTURES TAKEN:	Y OR N Y	ACCEPTABLE			REASON CODE	COMMENT CODES
		YES	NO	N/A		
Building						
Condition			X		AB,B,C,D,H,I,L	1,2,3,5
Yard						
Condition			X		AB,D,H,OV	1,2,3
Utilities						
Electric			X		D,H,MI	
Gas			X		D,H,MI	
Water			X		D,H,MI	
Roof						
Covering			X		B,C,D,H,L,MI	5
Walls						
Exterior			X		B,C,D,H,L,MI	
Interior			X		B,C,D,H,L,MI	
Ceilings			X		B,C,D,H,L,MI	
Windows/Doors						
Secured			X			
Condition			X		B,C,D,H,L,MI	
Foundation						
Exterior			X		B,C,D,H,L,MI	
Interior			X		B,C,D,H,L,MI	
Plumbing			X			
Electrical			X			

REASON CODES:

AB-Abandoned	C-Collapsed	I-Incomplete	MO-Mold	NR-Needs Repair
AS-Asbestos	D-Deteriorated	L-Leaning	OU-Outdated	
B-Broken	H-Hazardous	MI-Missing	OV-Overgrown	

COMMENT CODES:

1. AN ATTRACTIVE NUCIANCE TO CHILDREN
2. A HARBOR FOR VAGRANTS, CRIMINAL AND IMMORAL PEOPLE
3. EVIDENCE OF ROACH, RAT, MOUSE, OR OTHER VERMIN FOUND
4. PARTIAL
5. UNCOVERED ROOF
6. GRAFFITI

BUILDING OFFICIAL COMMENTS:

FOUND THE OVERALL CONDITION TO BE IN A SEVERE AND HAZARDOUS STATE OF DISREPAIR. IT IS UNSECURED ALLOWING EASY ACCESS FOR ANIMALS, VAGRANTS, AND CRIMINAL ACTIVITY.

HAS BEEN WITHOUT WATER SINCE 12/16/2002 AND ELECTRICAL SINCE 07/01/2007

SIGNATURE:

MANUEL BUENTELLO, CITY OF KINGSVILLE BUILDING OFFICIAL

DATE: 06/21/2018

CONDEMNATION CHECKLIST

Property Address: 426 E Richard Phone: _____
 Property Owner: Estela Flores Garcia Phone: _____
 Owner's Address: P.O. Box 206 Fax: _____
Kingsville TX 78363

PLANNED DATE	ACTUAL DATE	ACTION
<input type="checkbox"/> <u>6-20-18</u>	<u>6-20-18</u>	1. Identify structure unfit for human habitation.
<input type="checkbox"/> <u>6-20-18</u>	<u>6-20-18</u>	2. Inspect Property. (Building Official)
		<input type="checkbox"/> a. Prepare inspection report and date.
<input type="checkbox"/> <u>6-20-18</u>	<u>6-20-18</u>	<input type="checkbox"/> b. Photograph property with date stamp.
<input type="checkbox"/> <u>6-20-18</u>	<u>6-20-18</u>	3. Determine ownership from county assessment & tax collection record.
<input type="checkbox"/> <u>6-20-18</u>	<u>6-20-18</u>	4. Obtain legal description.
<input type="checkbox"/> <u>6-20-18</u>	<u>6-20-18</u>	5. Obtain or complete title report to verify ownership & other vested interests, such as mortgage holders, trustees, etc.
<input type="checkbox"/> <u>6-21-18</u>	<u>6-21-18</u>	6. Send Notice of Violation & copy of inspection report to property owner(s) of record. Request written response from owner within 10 days from Notice of Violation indicating action the owner intends to take within the next 30 days to correct substandard conditions.
<input type="checkbox"/> _____	<u>7-</u>	7. 2 nd Notice Sent. (10 day response) (Optional)
<input type="checkbox"/> <u>7-17-18</u>	<u>7-17-18</u>	8. If response is not received or is not adequate, proceed as follows:
<input type="checkbox"/> <u>7-17-18</u>	<u>7-17-18</u>	9. Send 20-day pre notification letter owner(s) & others with vested interest in property advising the date the property will be presented to City Council for consideration of condemnation.
<input type="checkbox"/> <u>7-18-18</u>	<u>7-18-18</u>	<input type="checkbox"/> a. Owner unknown or whereabouts not known or such owner is a nonresident of Texas.
<input type="checkbox"/> <u>7-18-18</u>	<u>7-18-18</u>	1) Post affidavit in newspaper twice a week for one week
		10. Post sign on property advising date the City

<input type="checkbox"/> <u>7-18-18</u>	<u>7-18-18</u>
<input type="checkbox"/> <u>7-18-18</u>	<u>7-18-18</u>
<input type="checkbox"/> <u>7-17-18</u>	<u>7-17-18</u>

<input type="checkbox"/> <u>7-17-18</u>	<u>7-17-18</u>
---	----------------

<input type="checkbox"/> _____	_____
--------------------------------	-------

<input type="checkbox"/> _____	_____
--------------------------------	-------

<input type="checkbox"/> _____	_____
--------------------------------	-------

<input type="checkbox"/> _____	_____
--------------------------------	-------

<input type="checkbox"/> _____	_____
--------------------------------	-------

<input type="checkbox"/> _____	_____
--------------------------------	-------

<input type="checkbox"/> _____	_____
--------------------------------	-------

<input type="checkbox"/> _____	_____
--------------------------------	-------

<input type="checkbox"/> _____	_____
--------------------------------	-------

Council will consider condemnation of structure.

11. Within the Historical District. Meeting date to be heard by the Historical Development Board.

12. Photograph posted sign with date stamp.

13. Prepare information packet for each City Council member, plus one each for City Manager, City Attorney & City Secretary consisting of

☐ a. Location Map

☐ b. Photographs of the structure with date stamp

☐ c. Inspection report

☐ d. Pre-condemnation notice

☐ e. Condemnation resolution

14. Place condemnation action resolution & supporting documentation for placement on the City Council agenda.

15. City Council adopts condemnation resolution.

16. File Notice of Condemnation with the County Clerk.

17. Send owner(s) & other vested interests the following:

☐ a. Copy of the City Council resolution.

☐ b. 45-day order to demolish

18. Post 45-day Order to Demolish on structure.

☐ a. Take photo with date stamp

19. Evaluate status of owner's action on 46th day after Order of Demolition was issued. If no action taken by owner, proceed with demolition.

20. Photograph posted notice with date stamp.

21. Notify utility companies to disconnect & remove services from structure for safe demolition.

22. Issue Notice to Proceed to Public Works Director and Demolition Crew.

23. Prepare demolition cost statement consisting of:

☐ a. Mailing fees

☐ b. Publication fees

- ☐ c. Demolition costs
- ☐ d. Landfill tipping fees
- ☐ e. Filing fees
- ☐ f. Administrative fees
- ☐ g. Any documentation miscellaneous costs

☐ _____

24. Send a letter & cost statement to the

Collections Department so they can send out bill.

Make copy of documents and send to the City

Attorney requesting a lien to be place on the
property.

2017 CERTIFIED APPRAISAL ROLL

As of Supplement # 0

CKI - CITY OF KINGSVILLE

Geo ID Order

07/21/2017 13:18PM

Prop ID	Owner	%	Legal Description	Values
13964	13172	100.00 R	Geo: 100100720000192 FLORES LINO O MRS 426 E RICHARD AVE KINGSVILLE, TX 78363-3839	Effective Acres: 0.000000 Imp HS: 7,560 Imp NHS: 0 Land HS: 3,500 Land NHS: 0 Prod Use: 0 Prod Mkt: 0 Market: 11,060 Prod Loss: 0 Appraised: 11,060 Cap: 0 Assessed: 11,060 Exemptions: HS, OV65
			State Codes: A Situs: 426 E RICHARD TX	Acre: 0.0000 Map ID: C1 Mig Cd: DBA:

Entity	Description	Xref Id	Freeze: (Year)	Celling	Assessed	Exemptions	Taxable		
CKI	CITY OF KINGSVILLE				11,060	8,400	2,660		
14608	29296	100.00 R	Geo: 100100720000192	Effective Acres:	0.000000	Imp HS:	0	Market:	190
	GARCIA ESTELA FLORES		ORIG TOWN, BLOCK 7, LOT 20, 21, (IMP ONLY)			Imp NHS:	190	Prod Loss:	0
	PO BOX 206					Land HS:	0	Appraised:	190
	KINGSVILLE, TX 78364-0206			Acres:	0.0000	Land NHS:	0	Cap:	0
		State Codes: A	Map ID:		C1	Prod Use:	0	Assessed:	190
		Situs: 426 E RICHARD TX	Mtg Cd:			Prod Mkt:	0	Exemptions:	
			DBA:						

Entity	Description	Xref Id	Freeze: (Year)	Celling	Assessed	Exemptions	Taxable		
CKI	CITY OF KINGSVILLE				190	0	190		
14738	31418	100.00 R	Geo: 100100722000192	Effective Acres:	0.000000	Imp HS:	0	Market:	77,360
MISSIONARY DAUGHTERS OF				ORIG TOWN, BLOCK 7, LOT 22-29, (E X E M P T)		Imp NHS:	63,360	Prod Loss:	0
THE MOST PURE VIRGIN MAR						Land HS:	0	Appraised:	77,360
919 N 9TH ST						Land NHS:	14,000	Cap:	0
KINGSVILLE, TX 78363-3876						Prod Use:	0	Assessed:	77,360
State Codes: A, F1				Map ID:	C1	Prod Mkt:	0	Exemptions:	EX-XV
Situs: 424 E RICHARD TX				Mig Cd:					
				DBA:					

Entity	Description	Xref Id	Freeze: (Year)	Celling	Assessed	Exemptions	Taxable		
CKI	CITY OF KINGSVILLE				77,360	77,360	0		
17813	51368	100.00 R	Geo: 100100730000192		Effective Acres: 0.000000	Imp HS:	0	Market:	24,340
MISSIONARY DAUGHTERS OF				ORIG TOWN, BLOCK 7, LOT 30-32, (E X E M P T)		Imp NHS:	19,090	Prod Loss:	0
MOST PURE VIRGIN MARY						Land HS:	0	Appraised:	24,340
919 N 9TH ST						Land NHS:	5,250	Cap:	0
KINGSVILLE, TX 78363-3876						Prod Use:	0	Assessed:	24,340
State Codes: F1				Map ID:	C1	Prod Mkt:	0	Exemptions:	EX-XV
Situs: 402 E RICHARD TX				Mig Cd:					
				DBA:					

Entity	Description	Xref Id	Freeze: (Year)	Ceiling	Assessed	Exemptions	Taxable	
CKI	CITY OF KINGSVILLE				24,340	24,340	0	
21244	59676	100.00 R	Geo: 100100801000192	Effective Acres:	0.000000	Imp HS:	0	Market: 58,370
	TREVINO AMADO F JR EST		ORIG TOWN, BLOCK 8, LOT 1, 2			Imp NHS:	54,870	Prod Loss: 0
	501 E SANTA GERTRUDIS ST					Land HS:	0	Appraised: 58,370
	KINGSVILLE, TX 78363-3844			Acres:	0.0000	Land NHS:	3,500	Cap: 0
		State Codes: A		Map ID:	C1	Prod Use:	0	Assessed: 58,370
		Situs: 501 E SANTA GERTRUDIS TX		Mig Cd:		Prod Mkt:	0	Exemptions:
				DBA:				

Entity	Description	Xref Id	Freeze: (Year)	Celling	Assessed	Exemptions	Taxable		
CKI	CITY OF KINGSVILLE				58,370	0	58,370		
22000	55105	100.00 R	Geo: 100100803000192	Effective Acres: 0.000000	Imp HS:	0	Market:		47,430
	MENDEZ OLGA		ORIG TOWN, BLOCK 8, LOT 3, 4		Imp NHS:	43,930	Prod Loss:		0
	507 E SANTA GERTRUDIS				Land HS:	0	Appraised:		47,430
	KINGSVILLE, TX 78363				Land NHS:	3,500	Cap:		0
			State Codes: A	Acres:	0.0000	Prod Use:	0	Assessed:	47,430
			Situs: 507 E SANTA GERTRUDIS	Map ID:	C1	Prod Mkt:	0	Exemptions:	
				Mtg Cd:					
				DBA:					

Entity	Description	Xref Id	Freeze: (Year)	Celling	Assessed	Exemptions	Taxable		
CKI	CITY OF KINGSVILLE				47,430	0	47,430		
22788	59122	100.00 R	Geo: 100100805000192		Effective Acres: 0.000000	Imp HS: 24,350	Market: 27,850		
	SALDANA GUADALUPE JR		ORIG TOWN, BLOCK 8, LOT 5, 6			Imp NHS: 0	Prod Loss: 0		
	(LIFE EST)					Land HS: 3,500	Appraised: 27,850		
	ANNA MARIA SALDANA			Acres: 0.0000		Land NHS: 0	Cap: 0		
	511 E SANTA GERTRUDIS		State Codes: A	Map ID: C1		Prod Use: 0	Assessed: 27,850		
	KINGSVILLE, TX 78363		Situs: 511 E SANTA GERTRUDIS	Mig Cd: DBA:		Prod Mkt: 0	Exemptions: HS, OV65		

Entity	Description	Xref Id	Freeze: (Year)	Celling	Assessed	Exemptions	Taxable
CKI	CITY OF KINGSVILLE				27,850	8,400	19,450

STATEMENT OF ALL TAXES DUE

ACCT # 1-001-007-20001-192
DATE 06/20/2018
SD



MELISSA T DELAGARZA, PCC
P O BOX 1457
KINGSVILLE, TX 78364-1457
(361) 595-8542

Property Description
ORIG TOWN, BLOCK 7, LOT 20, 21, (IMP ONLY)

TOWN -
ACRES -

LOCATION- 426 E RICHARD

Values

LAND MKT VALUE
LAND AGR VALUE

IMPR/PERS MKT VAL 190
MKT. BEFORE EXEMP 190
LIMITED TXBL. VAL

EXEMPTIONS GRANTED: NONE

GARCIA ESTELA FLORES

PO BOX 206

KINGSVILLE TX 78364-0206

	LEVY	P&I	ATTY FEES	AMT DUE
TAXES 2004	29.59	51.19	16.15	96.93
TAXES 2005	29.73	47.87	15.52	93.12
TAXES 2006	27.64	41.18	13.76	82.58
TAXES 2007	14.38	19.70	6.81	40.89
TAXES 2008	14.37	17.96	6.46	38.79
TAXES 2009	14.29	16.14	6.09	36.52
TAXES 2016	6.22	1.81	1.61	9.64
TAXES 2017	6.16	.93	.00	7.09
	142.38	196.78	66.40	405.56
				=====
		TOTAL DUE 06/2018		405.56
		TOTAL DUE 07/2018		408.86
		TOTAL DUE 08/2018		410.55
		TOTAL DUE 09/2018		412.18

ACCT # 1-001-007-20001-192

BREAKDOWN OF TAX DUE BY JURISDICTION

JURISDICTION	LEVY	P&I	ATT FEES	TOTAL
KLEBERG COUNTY	30.94	41.99	14.23	87.16
CITY OF KINGSVILLE	36.03	49.27	16.69	101.99
KINGSVILLE ISD	72.59	101.72	34.20	208.51
SOUTH TX WATER AUTH	2.82	3.80	1.28	7.90

TAX LEVY FOR THE CURRENT ROLL YEAR: 137	1.51
TAX LEVY FOR THE CURRENT ROLL YEAR: CITY	1.60
TAX LEVY FOR THE CURRENT ROLL YEAR: KISD	2.89
TAX LEVY FOR THE CURRENT ROLL YEAR: STWA	.16
TOTAL TAX LEVY FOR THE CURRENT ROLL YEAR:	6.16

YOU MAY PAY YOUR TAXES ONLINE AT www.texasonline.com
A PROCESSING FEE OF 2.95% WILL BE APPLIED TO CREDIT CARD PAYMENTS

KLEBERG COUNTY APPRAISAL DISTRICT
 PROPERTY 14608 R
 Legal Description
 ORIG TOWN: BLOCK 7, LOT 20, 21, (IMP ONLY)

OWNER ID
 26296
 OWNERSHIP
 100.00%

PROPERTY APPRAISAL INFORMATION 2017
 GARCIA ESTELA FLORES
 PO BOX 206
 KINGSVILLE, TX 78364-0206

Entities
 CAD 100%
 CRJ 100%
 GRL 100%
 SKI 100%
 WST 100%

Values
 IMPROVEMENTS 190
 LAND MARKET + 0
 MARKET VALUE = 190
 PRODUCTIVITY LOSS - 0
 APPRAISED VALUE = 190
 HS CAP LOSS - 0
 ASSESSED VALUE = 190

100100720001192 Ref ID: R14608
 Map ID C1

ACRES:
 EFF. ACRES:

SITUS 426 E RICHARD TX

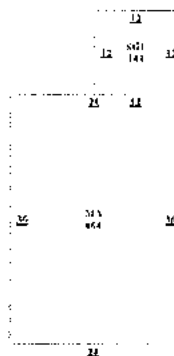
APPR VAL METHOD: Cost

GENERAL

UTILITIES
 TOPOGRAPHY
 ROAD ACCESS PAVED
 ZONING
 NEXT REASON

LAST APPR. IE/LR/CT
 LAST APPR. YR 2016
 LAST INSP. DATE 11/04/2015
 NEXT INSP. DATE

SKETCH for Improvement #1 (RESIDENTIAL)



EXEMPTIONS

REMARKS FOR '16 UNFLAT IMPS - CHG EFF YR BLT TO
 1961 - ADJ DEPR TO 20% - ADD 5% PHYS
 (EXTREME COND) PER PHYS INSP - APPRS
 IE/CT/LR/AYG 11/4/15 12/7/15 MMG - FOR '14

BUILDING PERMITS

ISSUE DT PERMIT TYPE PERMIT AREA ST PERMIT VAL

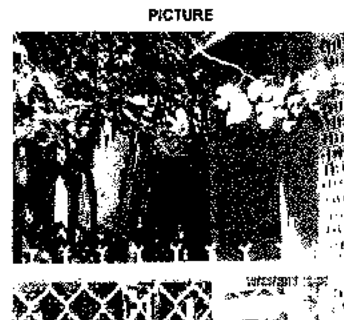
SALE DT PRICE GRANTOR DEED INFO
 04/20/1994 *****
 ***** FLORES LINO O MR BOS / 98 / 549
 UNKNOWN OT / /

IMPROVEMENT INFORMATION

IS	TYPE	DESCRIPTION	MTHQ	CLASS/SUBCL	AREA	UNIT PRICE/UNIT	BUILT	EFF. YR	COND.	VALUE	DEPR	PHYS	ECON	FUNC	COMP	ADJ	ADJ. VALUE
1.	RESIDENTIAL	STCD: A3			1,898.0					19,090							190

IMPROVEMENT FEATURES

Foundation	1	F08	0
Exterior Wall	1	EW2	0
Interior Finish	1	IN1	0
Roof Style	RT2	RM1	0
Flooring	1	FLA	0
Heating/Cooling	1	HAS	0
Plumbing	1	1	0



SUBD: S001 100.00% NBHD:

LAND INFORMATION IRR Wells: 0 Capacity: 0 IRR Acres: 0 Oil Wells: 0

Kleberg CAD

[Property Search](#)
[Map Search](#)

Property Search Results > 13964 FLORES LINO O MRS for Year 2018

Property

Account

Property ID: 13964 Legal Description: ORIG TOWN, BLOCK 7, LOT 20, 21
 Geographic ID: 100100720000192 Agent Code:
 Type: Real
 Property Use Code:
 Property Use Description:

Location

Address: 426 E RICHARD TX Mapsco: 14608
 Neighborhood: Map ID: C1
 Neighborhood CD:

Owner

Name: FLORES LINO O MRS Owner ID: 13172
 Mailing Address: 426 E RICHARD AVE % Ownership: 100.000000000000%
 KINGSVILLE, TX 78363-3839
 Exemptions: OTHER, HS

Values

(+) Improvement Homesite Value:	+	\$7,560	
(+) Improvement Non-Homesite Value:	+	\$0	
(+) Land Homesite Value:	+	\$3,500	
(+) Land Non-Homesite Value:	+	\$0	Ag / Timber Use Value
(+) Agricultural Market Valuation:	+	\$0	\$0
(+) Timber Market Valuation:	+	\$0	\$0
<hr/>			
(=) Market Value:	=	\$11,060	
(-) Ag or Timber Use Value Reduction:	-	\$0	
<hr/>			
(=) Appraised Value:	=	\$11,060	
(-) HS Cap:	-	\$0	
<hr/>			
(=) Assessed Value:	=	\$11,060	

Taxing Jurisdiction

Owner: FLORES LINO O MRS
 % Ownership: 100.000000000000%
 Total Value: N/A

Entity	Description	Tax Rate	Appraised Value	Taxable Value	Estimated Tax
CAD	KLEBERG COUNTY APPRAISAL DISTRICT	N/A	N/A	N/A	N/A
CKI	CITY OF KINGSVILLE	N/A	N/A	N/A	N/A
GKL	KLEBERG COUNTY	N/A	N/A	N/A	N/A
SKI	KINGSVILLE I.S.D.	N/A	N/A	N/A	N/A
WST	SOUTH TEXAS WATER AUTHORITY	N/A	N/A	N/A	N/A
Total Tax Rate:		N/A			

Taxes w/Current Exemptions: N/A

Taxes w/o Exemptions: N/A

Improvement / Building

Improvement #1: RESIDENTIAL State Code: A1 Living Area: 912.0 sqft Value: \$7,560

Type	Description	Class CD	Exterior Wall	Year Built	SQFT
MA	MAIN AREA	FF3	EW2	1945	912.0
OP1	OPEN PORCH BASIC (20%) *			1945	144.0
SG1	STORAGE FINISHED (40%) *			1945	120.0

Improvement #2: RESIDENTIAL State Code: A1 Living Area: 1056.0 sqft Value: \$0

Type	Description	Class CD	Exterior Wall	Year Built	SQFT
MA	MAIN AREA	FF1		1945	1056.0

Land

#	Type	Description	Acres	Sqft	Eff Front	Eff Depth	Market Value	Prod. Value
1	A1	A1	0.1607	7000.00	50.00	140.00	\$3,500	\$0

Roll Value History

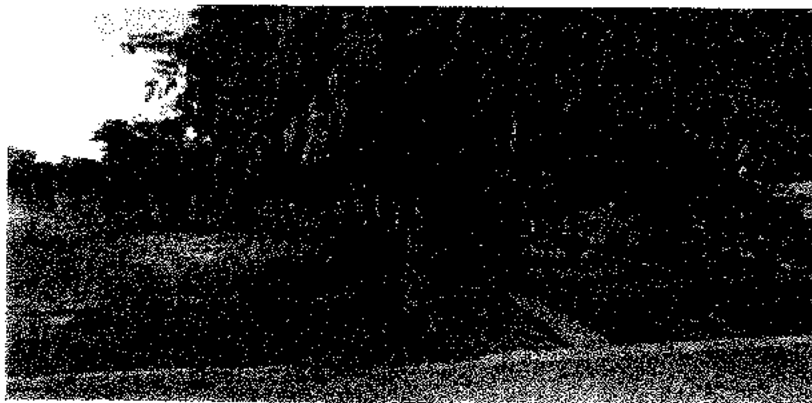
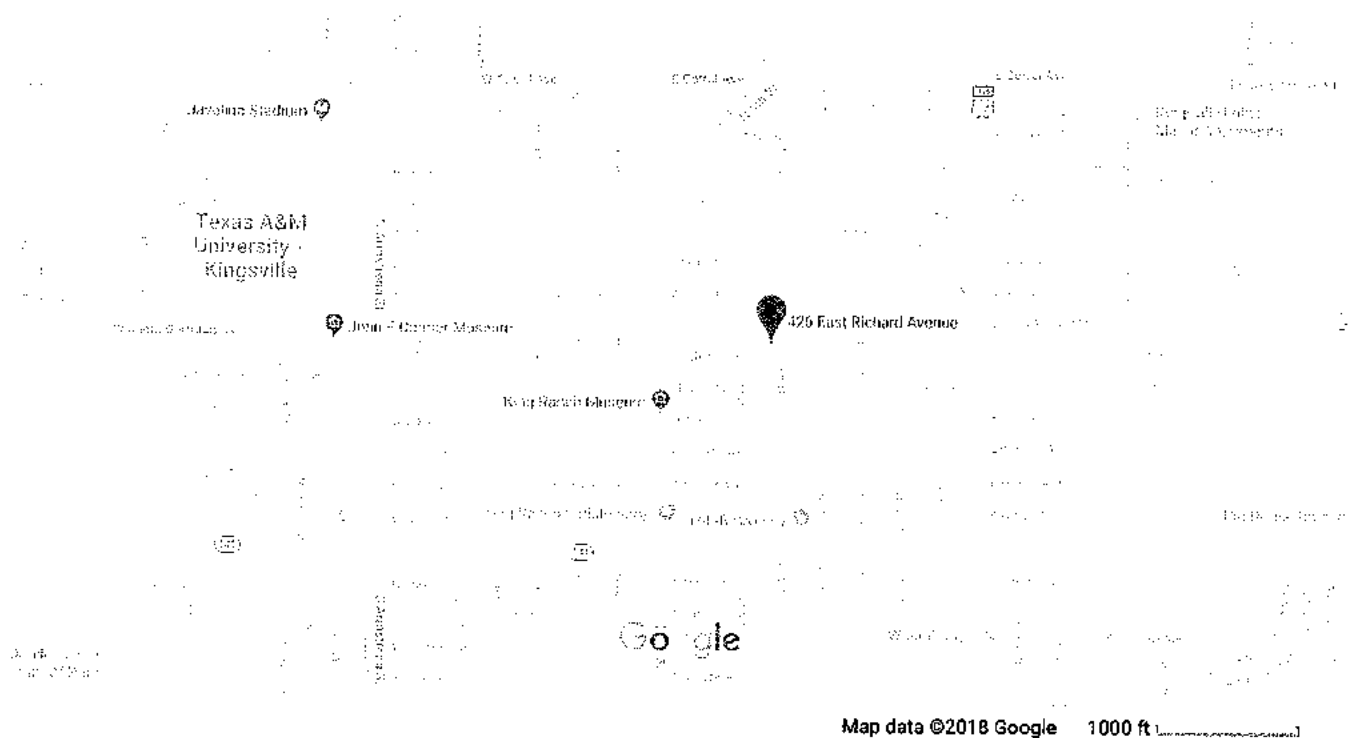
Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed
2018	N/A	N/A	N/A	N/A	N/A	N/A
2017	\$7,560	\$3,500	0	11,060	\$0	\$11,060
2016	\$7,560	\$3,500	0	11,060	\$0	\$11,060
2015	\$8,630	\$3,500	0	12,130	\$0	\$12,130
2014	\$8,630	\$3,500	0	12,130	\$0	\$12,130
2013	\$8,630	\$3,500	0	12,130	\$0	\$12,130
2012	\$8,630	\$3,500	0	12,130	\$0	\$12,130
2011	\$8,630	\$3,500	0	12,130	\$0	\$12,130
2010	\$8,630	\$3,500	0	12,130	\$0	\$12,130
2009	\$8,630	\$3,500	0	12,130	\$0	\$12,130
2008	\$8,630	\$3,500	0	12,130	\$0	\$12,130
2007	\$8,630	\$3,500	0	12,130	\$0	\$12,130
2006	\$10,280	\$3,500	0	13,780	\$0	\$13,780
2005	\$10,510	\$3,500	0	14,010	\$0	\$14,010
2004	\$10,510	\$3,500	0	14,010	\$0	\$14,010

Deed History - (Last 3 Deed Transactions)

#	Deed Date	Type	Description	Grantor	Grantee	Volume	Page	Deed Number
1		OT	Other	UNKNOWN	FLORES LINO O MRS			

Questions Please Call (361) 595-5775

Google Maps 426 E Richard Ave



426 E Richard Ave
Kingsville, TX 78363



CITY OF KINGSVILLE



P.O. BOX 1458 - KINGSVILLE, TEXAS 78364

JUNE 21, 2018

MRS. O LINO FLORES
426 E RICHARD
KINGSVILLE, TX 78363

Re: ORIG TOWN, BLOCK 7, LOT 20, 21 426 E RICHARD STRUCTURES

Dear Sir or Madam:

It has been determined that the structure at **426 E RICHARD** is in a significant state of disrepair and creates a safety and health hazard to the surrounding area and the community at large. The structure is in direct violation to the City of Kingsville's Code of Ordinance § 15-1-165 Condemned Building or Structure; Specifications as adopted and as stated below.

§ 15-1-165 CONDEMNED BUILDING OR STRUCTURE; SPECIFICATIONS.

(A) Any building or structure of any type of material, whether public or private property, existing within the city limits, which is determined to be unsafe for or dangerous to human occupancy, shall be declared and be and become a condemned building or structure.

(B) The condemned buildings or structures mentioned in division (A) shall be determined to be such under the following listed terms and conditions:

(1) Any building or structure which, for want of repair or by reason of age or dilapidated condition, or for any causes, is especially liable to fire, and which is so situated as to endanger other buildings or property, or so occupied that fire would endanger persons or property therein.

(2) Any building or other structure which shall be determined to have a permanent or temporary plumbing condition existing in violation of the installation, maintenance and repair provisions of the City Plumbing Code presently duly enacted or to be duly enacted from time to time, and which shall be further determined, by virtue of such condition in violation of the provisions of the Plumbing Code to endanger the safety of the building or structure or other buildings or structures or other property, and to endanger the safety and health of persons who may have occasion to occupy and/or be in, on or about the premises, whether they be the owner thereof or not.

(3) Any building or other structure which shall be determined to have a permanent or temporary electrical installation condition existing in violation of the installation, maintenance or repair provisions of the City Electrical Code as it is presently duly enacted or may be enacted from time to time, and which shall be further determined, by virtue of such condition in violation of the provisions of the Electrical Code to endanger

the safety of the building or structure or other buildings or structures or other property, and to endanger the safety and health of persons who may have occasion to occupy and/or be in, on or about the premises, whether they be the owner thereof or not.

(4) Any building or structure which shall be determined to contain a faulty and defective structural condition existing in violation of the construction, maintenance and repair provisions of the City Building Code as is presently duly enacted or may be enacted from time to time, and which shall be further determined, by virtue of such condition in violation of the Building Code to endanger the safety of the building or structure or other buildings or structures or other property, and to endanger the safety and health of persons who may have occasion to occupy and/or be in, on or about the premises, whether they be the owner thereof or not.

(5) Any building or structure which shall be determined to have a permanent or temporary sanitary condition existing in violation of the various health and sanitation ordinances duly enacted and to be enacted from time to time, and which shall be further determined, by virtue of such condition in violation of the provisions of the sanitation ordinances to endanger the safety of the building or structure or other buildings or structures or other property, and to endanger the safety and health of persons who may have occasion to occupy and/or be in, on or about the premises, whether they be the owner thereof or not.

('62 Code, § 4-6-1)

AN INVESTIGATION HAS BEEN CONDUCTED ON THESE PREMISES FOR NON-COMPLIANCE WITH CITY ORDINANCES. YOU ARE HEREBY NOTIFIED THAT THE VIOLATIONS LISTED MUST BE CORRECTED WITHIN THIRTY (30) CALENDAR DAYS FROM RECEIPT THIS LETTER. PLEASE REFER TO THE ENCLOSED PROPERTY CONDITION REPORT REGARDING THE SPECIFIC VIOLATIONS REQUIRING CORRECTIVE ACTION.

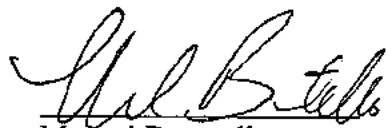
WE MUST RECEIVE WRITTEN RESPONSE FROM YOU WITHIN TEN (10) DAYS FROM THIS NOTICE INDICATING THE ACTION YOU INTEND TO TAKE WITHIN THE NEXT THIRTY (30) DAYS TO CORRECT SUBSTANDARD CONDITIONS.

If these violations are not mitigated within thirty (30) calendar days of the date of this letter, a condemnation will be processed through City Commission. If you should commit another violation of the same kind or nature that poses a danger to the public health and safety on or before the first anniversary of the date of the notice, the city without further notice may correct the violation at the owner's expense and assess the expense against the property.

Please provide proof of necessary permits and "passed" inspections for all reconstruction and/or repairs. Provide proof of proper disposal, i.e. landfill receipt or method used to remediate the condemned structure.

If you need further information or have questions, please contact me at (361) 595-8019, Monday through Friday from 8:00 AM – 12:00 PM & 1:00 PM - 5:00 P.M.

Sincerely,

A handwritten signature in black ink, appearing to read 'Manuel Buentello', written in a cursive style.

Manuel Buentello
Building Official

CITY OF KINGSVILLE



P.O. BOX 1458 - KINGSVILLE, TEXAS 78364

JUNE 21, 2018

ESTELA FLORES GARCIA
P.O. BOX 206
KINGSVILLE, TX 78363

**Re: ORIG TOWN, BLOCK 7, LOT 20, 21 (IMP ONLY) 426 E RICHARD
STRUCTURES**

Dear Sir or Madam:

It has been determined that the structure at **426 E RICHARD** is in a significant state of disrepair and creates a safety and health hazard to the surrounding area and the community at large. The structure is in direct violation to the City of Kingsville's Code of Ordinance § 15-1-165 Condemned Building or Structure; Specifications as adopted and as stated below.

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(2) Any building or other structure which shall be determined to have a permanent or temporary plumbing condition existing in violation of the installation, maintenance and repair provisions of the City Plumbing Code presently duly enacted or to be duly enacted from time to time, and which shall be further determined, by virtue of such condition in violation of the provisions of the Plumbing Code to endanger the safety of the building or structure or other buildings or structures or other property, and to endanger the safety and health of persons who may have occasion to occupy and/or be in, on or about the premises, whether they be the owner thereof or not.

(3) Any building or other structure which shall be determined to have a permanent or temporary electrical installation condition existing in violation of the installation, maintenance or repair provisions of the City Electrical Code as it is presently duly

the safety of the building or structure or other buildings or structures or other property, and to endanger the safety and health of persons who may have occasion to occupy and/or be in, on or about the premises, whether they be the owner thereof or not.

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Sincerely,



Manuel Buentello
Building Official

10022



CITY OF KINGSVILLE

P.O. BOX 1458 - KINGSVILLE, TEXAS 78364

CORPUS CHRISTI
TX 78411
26 JUN 2018 PM

Mrs. O Leno Flores
Mr. E Richard
in Mr 78363

NIXIE 782 CE 1 0008/01/18
RETURN TO SENDER
VACANT
UNABLE TO FORWARD

VAC
78363833 1458



70 0003 3833 4224



CORPUS CHRISTI
TX 78411
26 JUN 2018 PM

VAC

Mrs O Leno Flores
Mr. E Richard

NIXIE 782 CE 1 0107/01/18
RETURN TO SENDER
VACANT
UNABLE TO FORWARD

00000000000000000000

VAC
78363833 1458

MANUAL PROC REQ #0488-12731-26-38

SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3. Also complete item 4 if Restricted Delivery is desired.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

Estela Flores Garcia
P.O. Box 206
Wingsville, TX 78364

COMPLETE THIS SECTION ON DELIVERY

A. Signature *A. Flores* ☒ Agent ☐ Addressee

B. Received by *Estela Flores* (Printed Name) Date of Delivery *11-9-18*

C. Is delivery address different from item 1? ☐ Yes ☒ No
 If YES, enter delivery address below:

3. Service Type
☐ Certified Mail ☐ Express Mail
☐ Registered ☐ Return Receipt for Merchandise
☐ Insured Mail ☐ C.O.D.

4. Restricted Delivery? (Extra Fee) ☐ Yes ☒ No

7011 1570 0003 3833 4231

PS Form 3811, February 2004

Domestic Return Receipt

102595-02-14-1840

PUBLIC NOTICE

The City Commission will meet on Monday, August 13, 2018 at 6:00 P.M. The following items are set for public hearing and discussion and / or action:

Request to condemn the unsafe structures located at:

411 E LEE
426 E RICHARD
623 E AVE A

If you are the property owner, holder of mortgage(s), or anyone having a substantial interest in any these properties, we would request that you attend the meeting.

The meeting will be held at City Hall, 400 West King, at the Helen Kleberg Groves Community Room.

If you have any questions about the items on agenda, please contact the Building Department at (361) 595-8019 or (361) 595-8020.



BUILDING DEPARTMENT

City of Kingsville
Phone: 361-595-8019

CERTIFIED MAIL – RETURN RECEIPT #7011 1570 0003 3833 4088

JULY 17, 2018

MRS. O LINO FLORES
426 E RICHARD
KINGSVILLE, TX 78363

Re: **HEARING FOR PROPERTY AT 426 E RICHARD**

Dear Sir or Madam:

On June 21, 2018, a letter was sent from the City of Kingsville stating that your property located at **426 E RICHARD** was a fire hazard or was dangerous to human life, or constitutes a hazard to safety or health or public welfare by reason of inadequate maintenance, dilapidation, obsolescence, or abandonment such that the structures located thereon are unsafe and a nuisance. In that letter, you were further advised that you needed to repair or demolish the structures within a certain timeframe. As the timeframe has passed and the unsafe structures on your property have not been repaired or demolished, the structures on your property are being recommended for condemnation before the Kingsville City Commission.

You are hereby cited to appear before the City Commission at a public hearing on **Monday, AUGUST 13, 2018 at 6:00 p.m.** to show cause why such structures should not be condemned. You may appear in person, by agent or by counsel at the hearing. You will need to submit at the hearing proof of the scope of any work that may be required to comply with city ordinances and the time it will take to reasonably perform the work. The condemnation hearing is set for **AUGUST 13, 2018.**

The hearing will take place at the Helen Kleberg Groves Community Room located on the first floor of City Hall, 400 West King, Kingsville, Texas, during a regularly scheduled meeting of the City Commission.

If you have any questions about the condemnation process or how to get a building permit to fix the structures, please contact me at (361) 595-8019.

Sincerely,

Manuel Buentello
Building Official



BUILDING DEPARTMENT

City of Kingsville
Phone: 361-595-8019

CERTIFIED MAIL – RETURN RECEIPT #7011 1570 0003 3833 4071

JULY 17, 2018

ESTELLA FLORES GARCIA
P.O. BOX 206
KINGSVILLE, TX 78363

Re: **HEARING FOR PROPERTY AT 426 E RICHARD**

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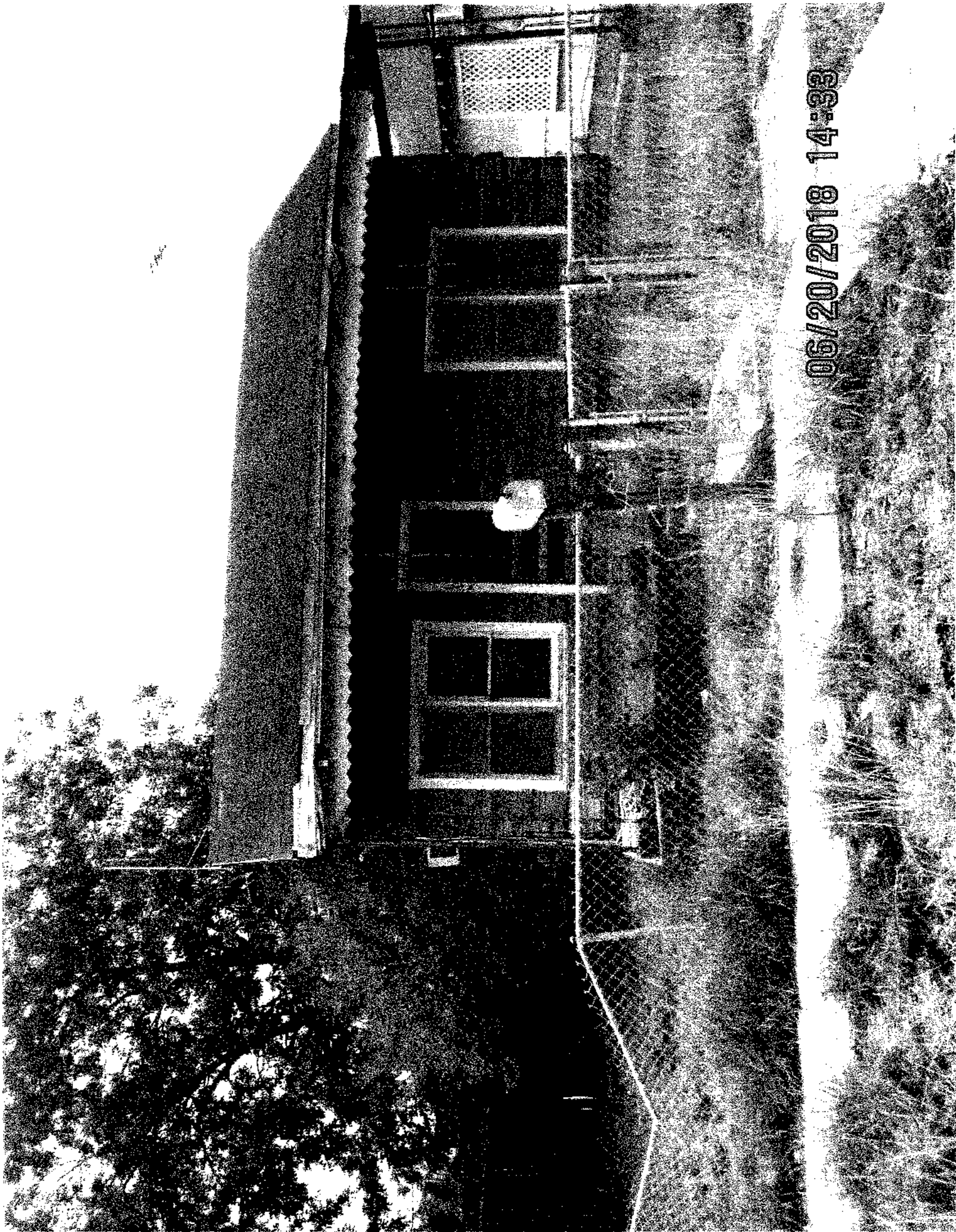
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Sincerely,

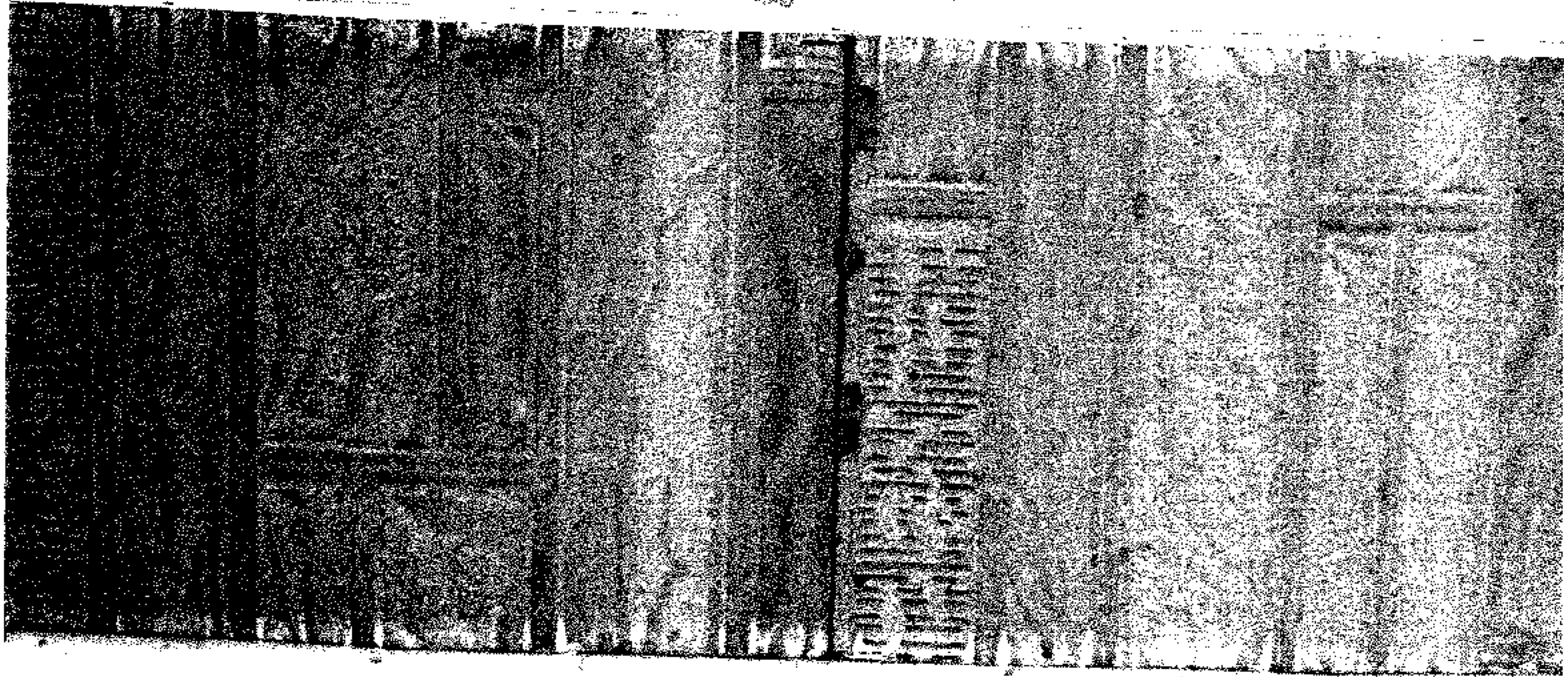
Manuel Buentello
Building Official



06/20/2018 14:33

06/20/2018 14:35

92X



06/20/2018 14:35



06/20/2018 14:36



06/20/2018 14:36

06/20/2018 14:36



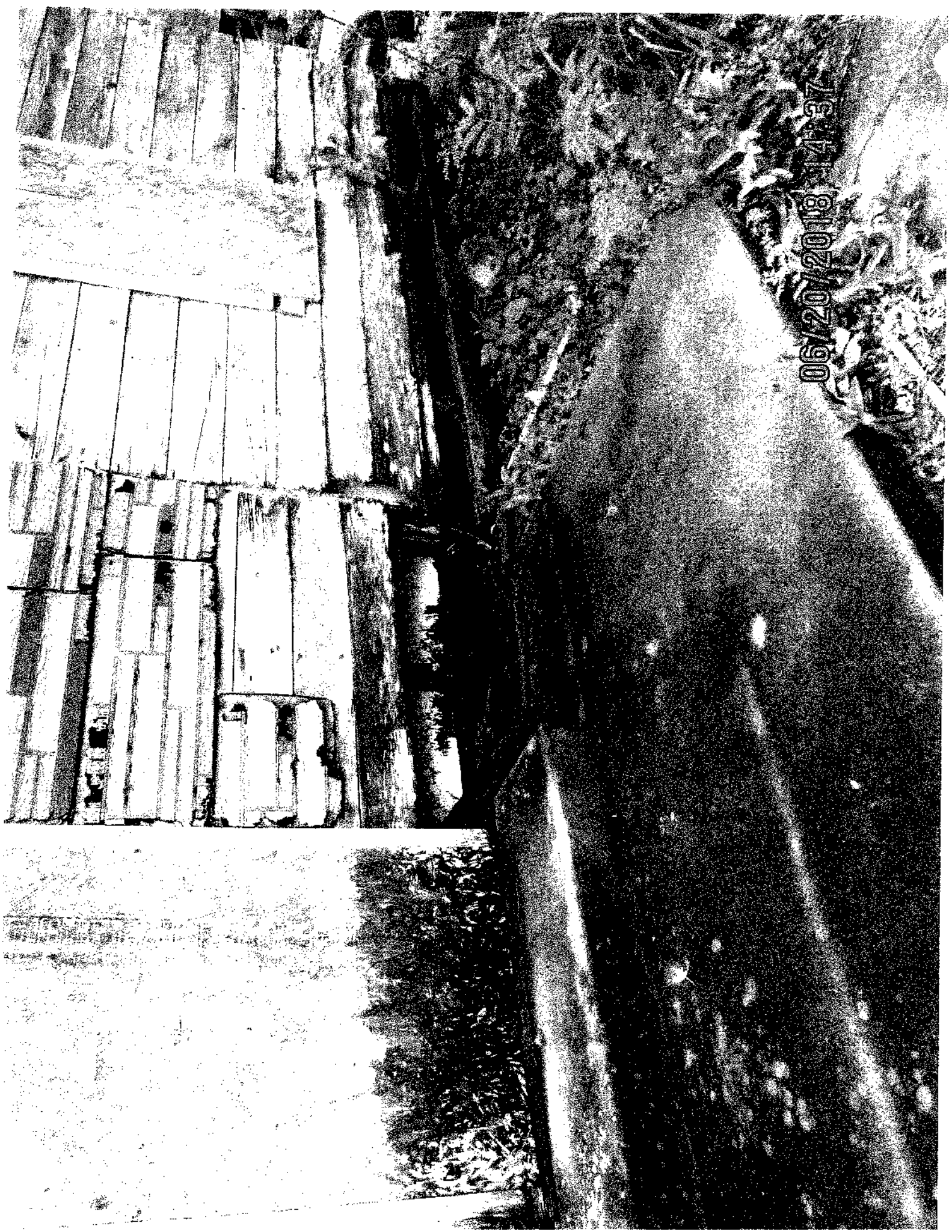


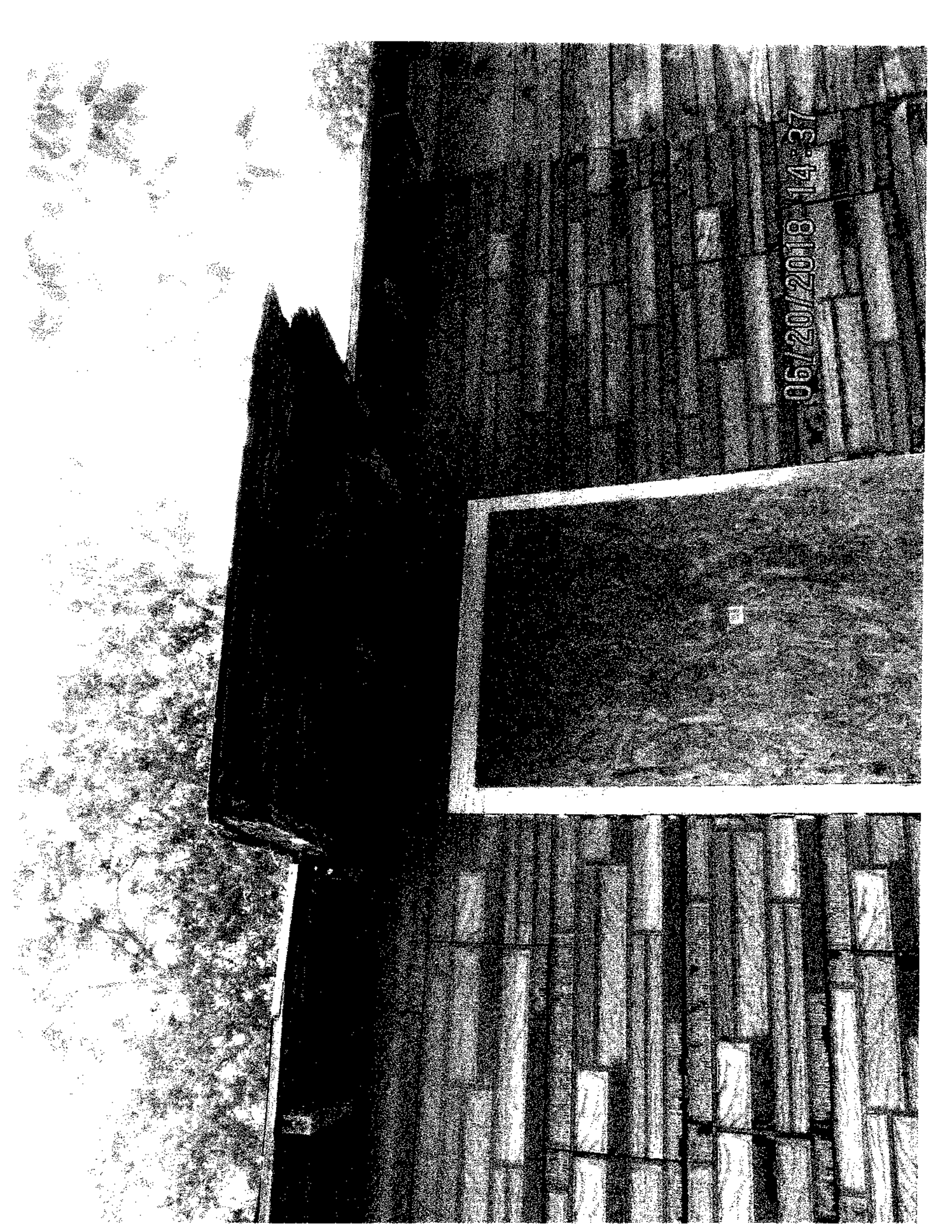
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06/20/2018 14:36

06/20/2018 14:37





06/20/2018 14:37

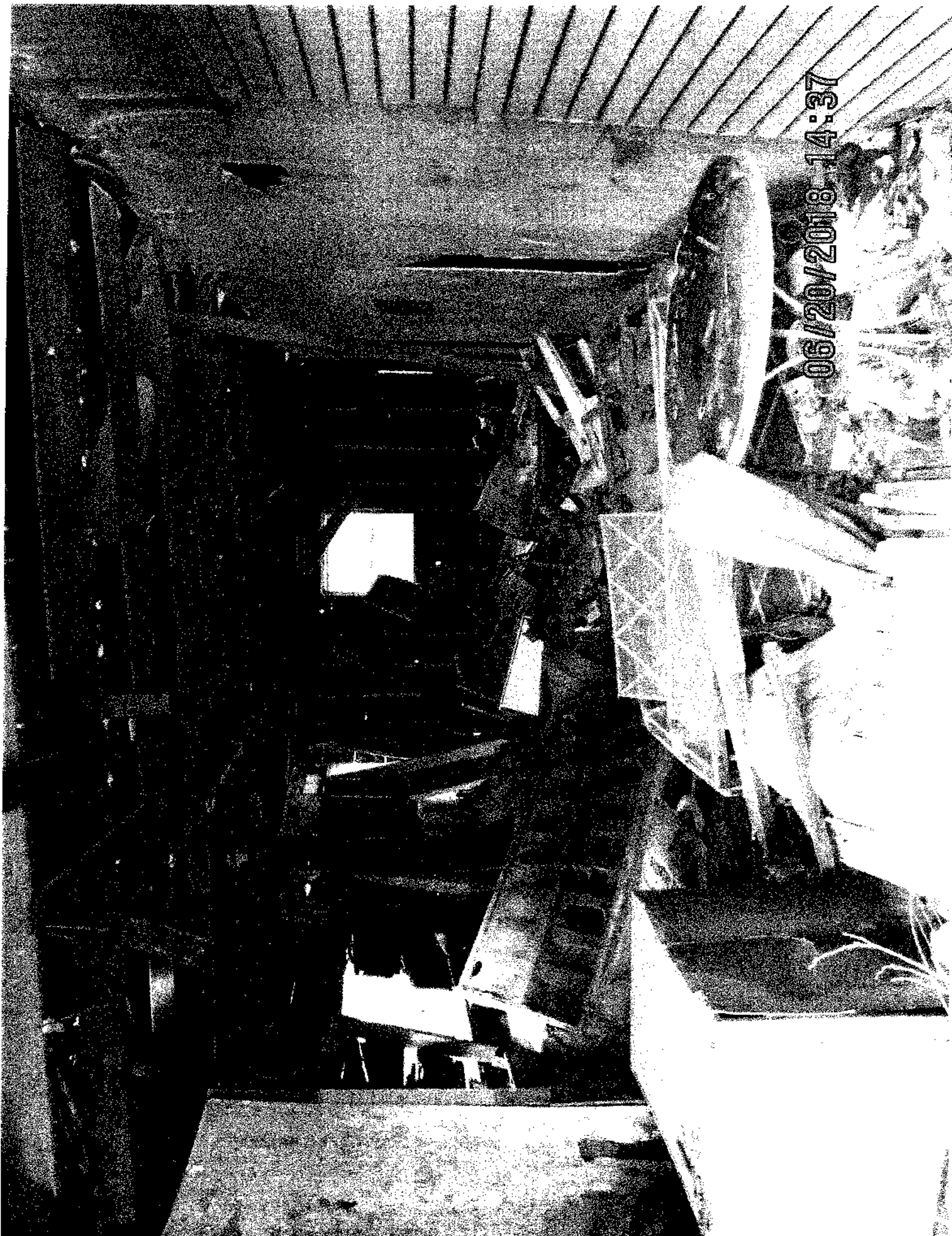
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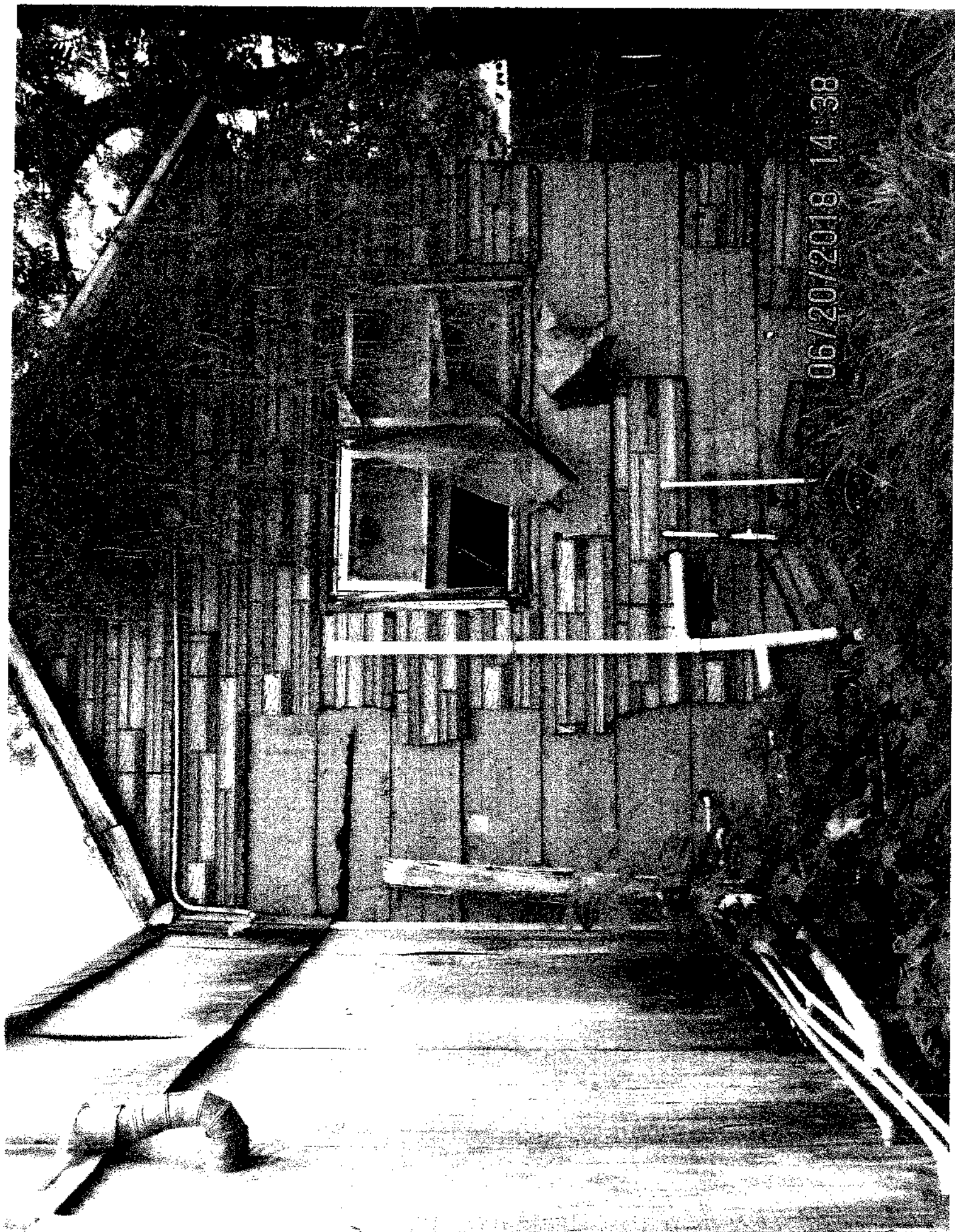
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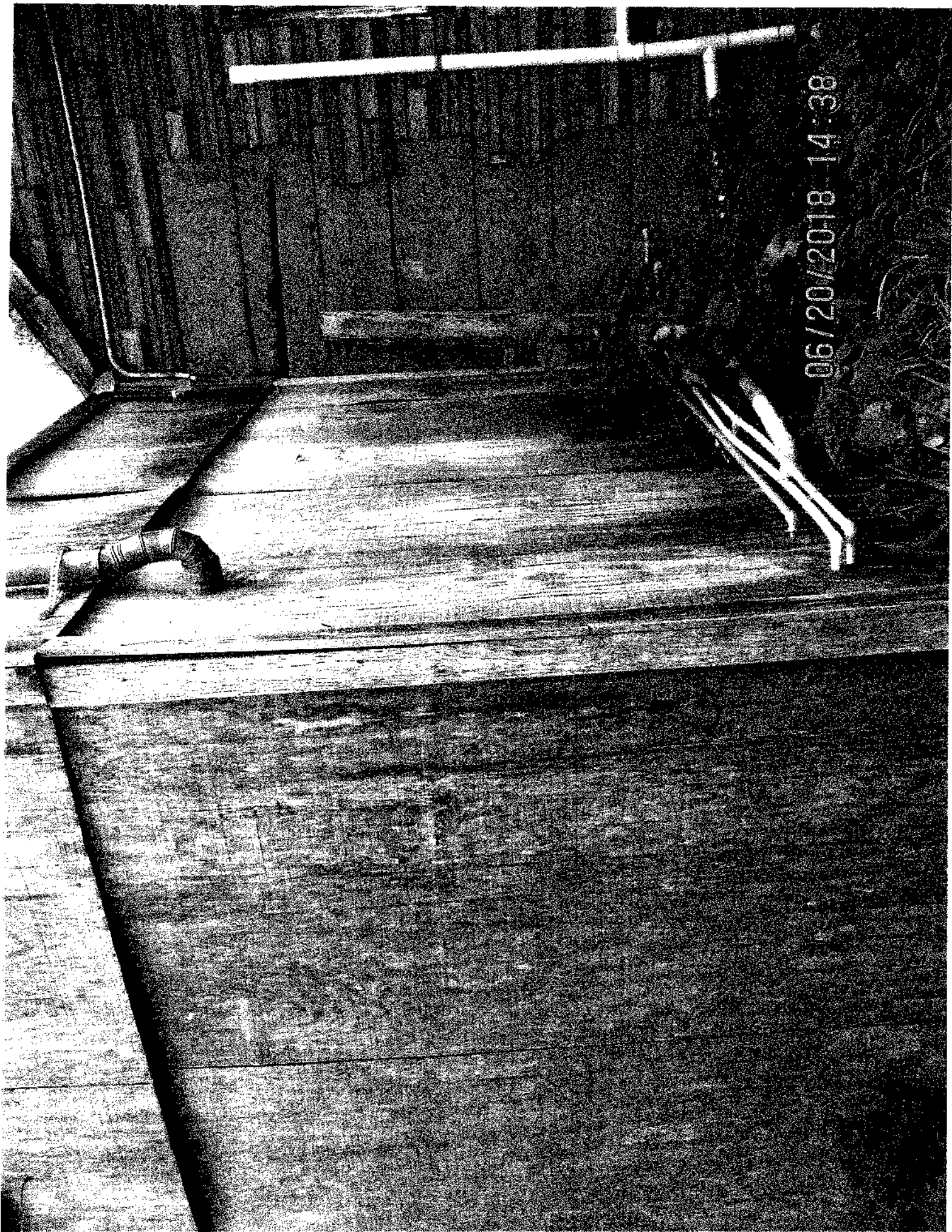
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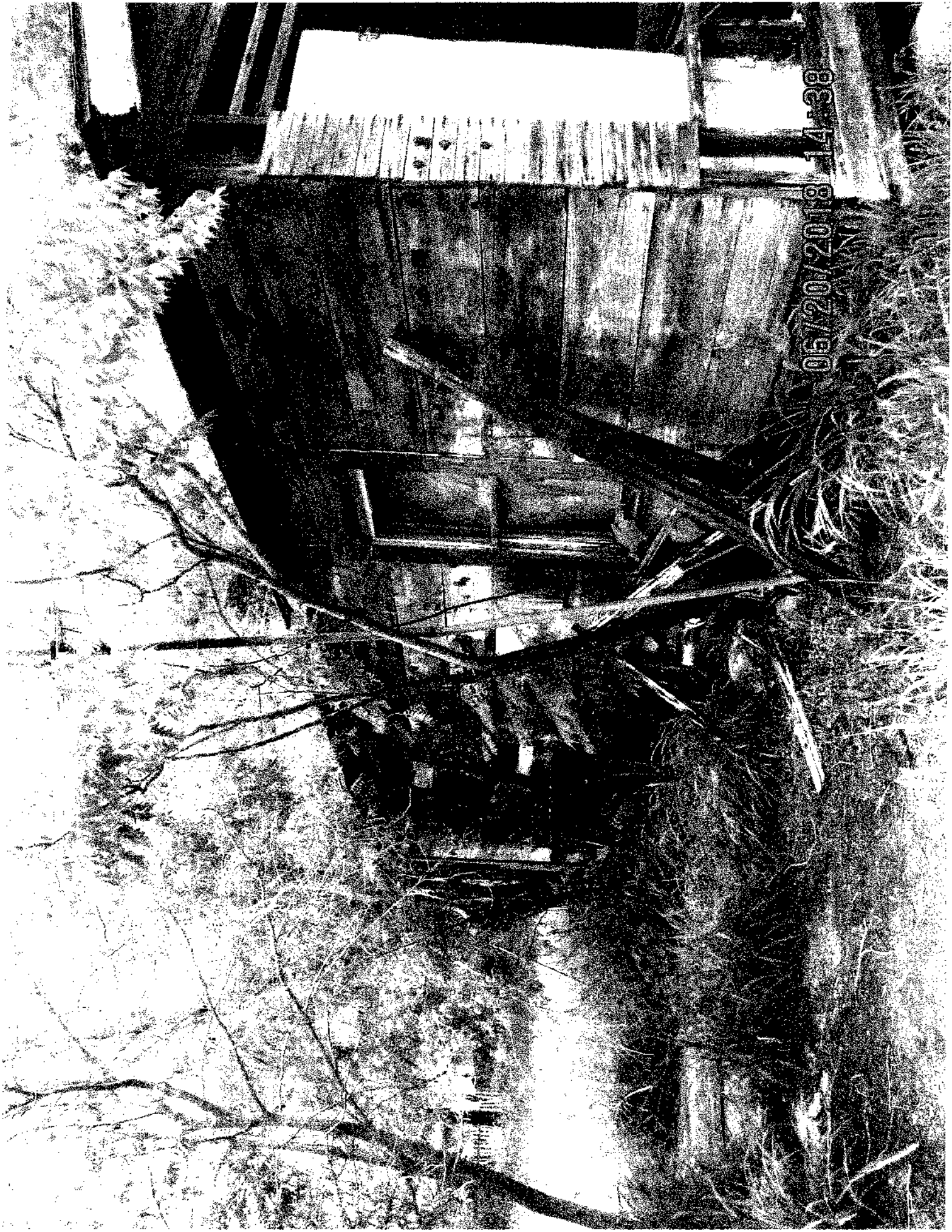


06/20/2018 14:38



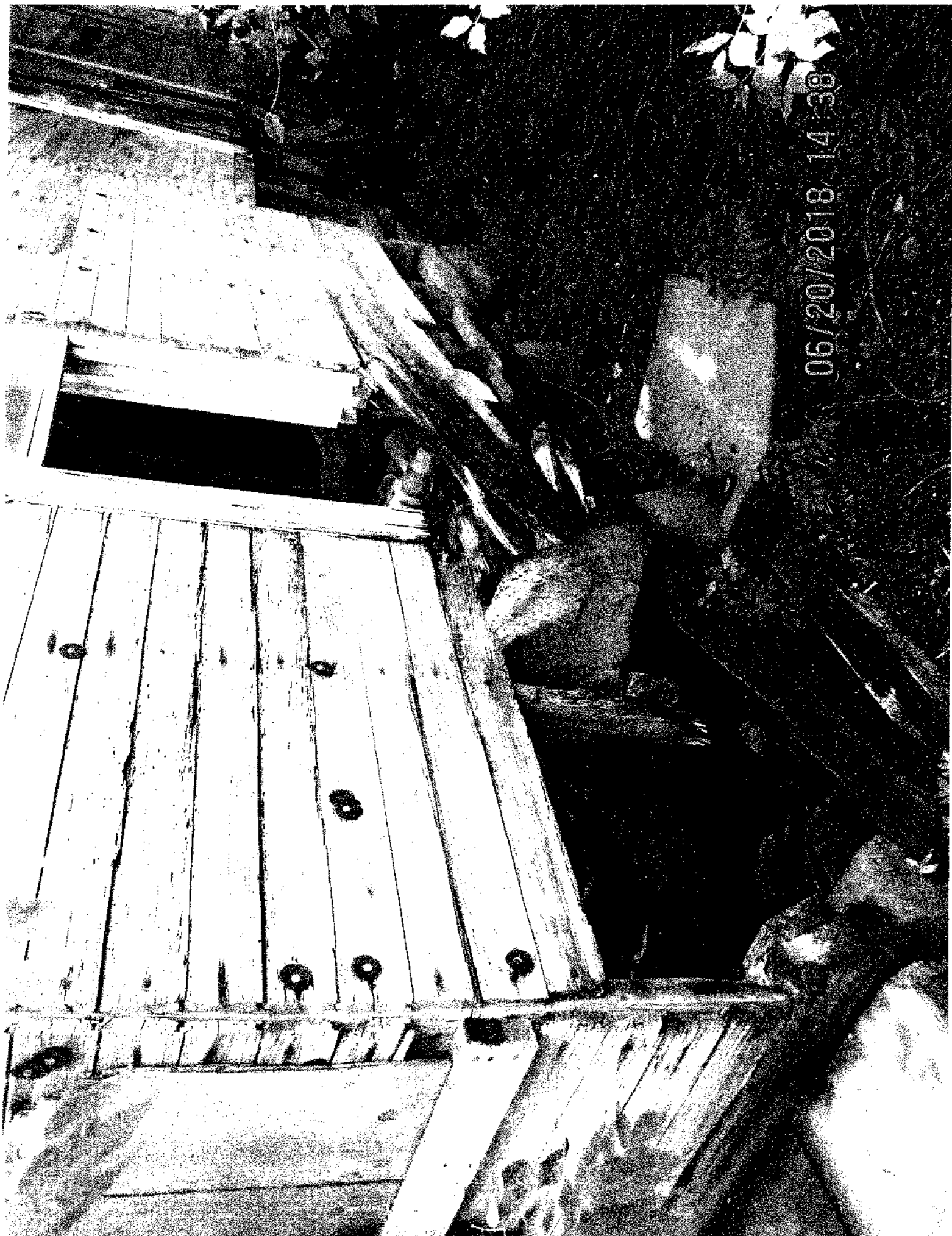
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06/20/2018 14:38

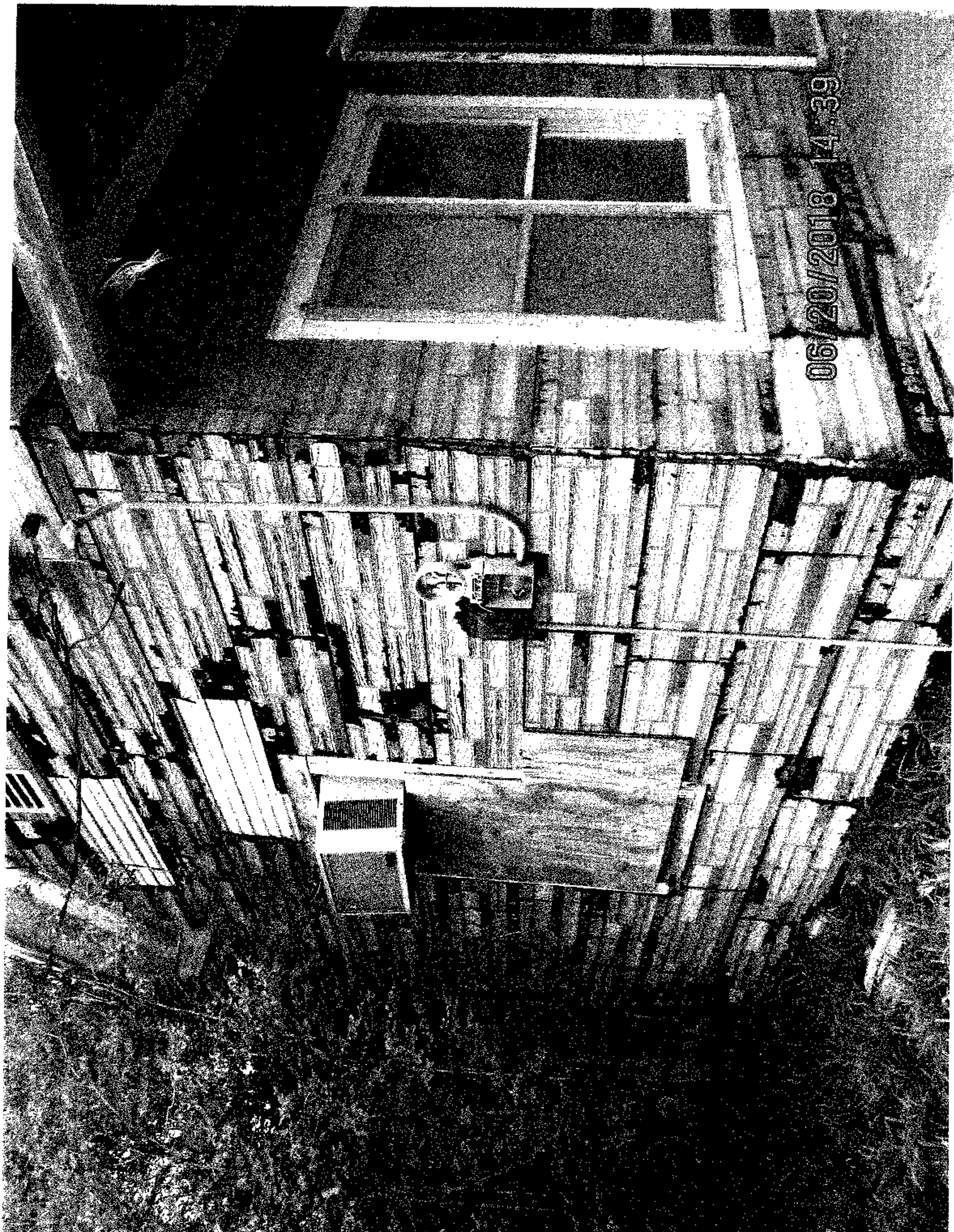
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06/20/2018 14:39



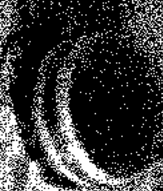


06/20/2018 14:39

06/20/2018 14:40



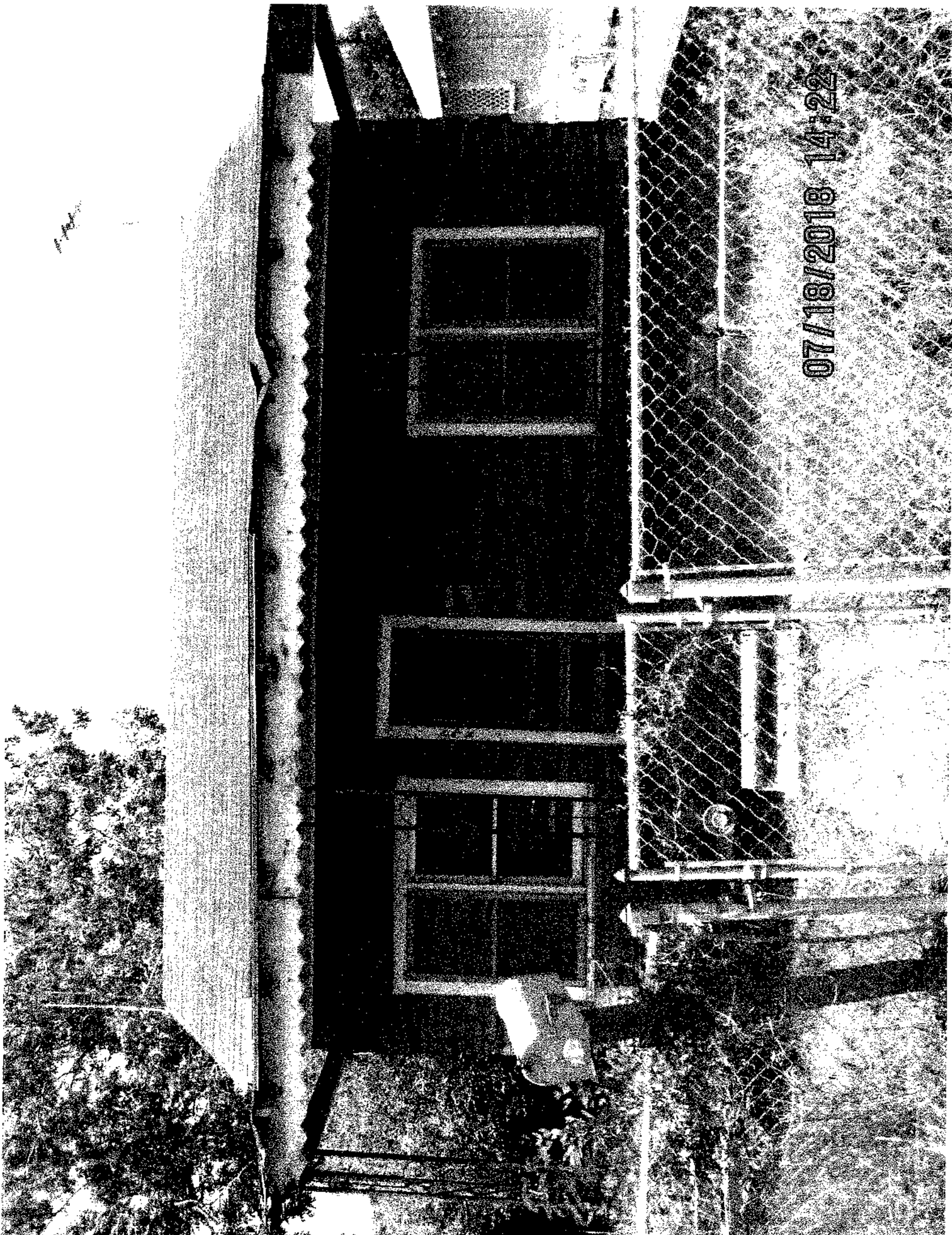
06/20/2018 14:40



06/20/2018 14:40



07/18/2018 14:22



07/18/2018 14:22

CHOCOLATE

CONSENT AGENDA

AGENDA ITEM #1

**City of Kingsville
Planning Department**

TO: Mayor and City Commissioners
CC: Jesus A. Garza, City Manager
FROM: Cynthia Martin, Downtown Manager
DATE: August 2, 2018
SUBJECT: Historical Development Board Reappointment

Summary: Mr. Daniel Burt is seeking reappointment to the Historical Development Board.

Background: Mr. Daniel Burt, 504 W Henrietta Ave., is a resident of Kingsville. Mr. Burt is an Asst. Professor, Dept. of Health & Kinesiology, Texas A & M University-Kingsville. This would be his second term on the Historical Development Board. He is a resident of the Kingsville Historic District and has an interest in history and historic architecture. Mr. Burt has been an active and productive member of the Board.

Financial Impact: None

Recommendation: The Historical Development Board recommends that Daniel Burt be reappointed to the Historical Development Board for a three year term.



Daniel Joseph Burt

[REDACTED]
Kingsville, TX, 78363

Phone: [REDACTED]
daniel.burt@tamuk.edu

Education

- 2009-2012 **Ph.D. Kinesiology**
University of Arkansas, Fayetteville, Arkansas
-Concentration in Pedagogy
-Cognates in Sport Management and Adapted Physical Education
1
- 2008-2009 **M.S. Sports Administration**, Henderson State University,
Arkadelphia, AR
- 2006-2008 **B.A. Kinesiology and Leisurely Studies**, Ouachita Baptist University,
Arkadelphia, AR
-Emphasis in Recreation
-Minors in English and Philosophy
- 2002-2005 **Began undergraduate work at SUNY Potsdam**,
Potsdam, NY
-Minor in Wilderness Education

Employment History and Courses Taught

Assistant Professor, Texas A & M - Kingsville

Sports Business Coordinator

Kingsville, TX

August 2012-Current

- Taught undergraduate and graduate Classes
- Curriculum development and
- Faculty sponsor of the Sport Business Club and Javelina Fútbol Club

Adjunct Professor, Texas A & M – Kingsville

Kingsville, TX

July, 2012-August, 2012

- Taught Classes

Senior Teaching Assistant and Doctoral Academic Fellow, University of Arkansas,
Fayetteville, AR

July 2009-June 2012

- Supervised, Observed, and Evaluated Senior PETE Interns (PHED 407V)

Adjunct Professor, Ecclesia College, Springdale, AR

January 2011-May 2012

-Taught Classes

Adjunct Professor, Henderson State University, Arkadelphia, AR

January 2009-June 2009

-Taught Classes

- Prepared classes for NCATE review.

Graduate Assistant, Henderson State University, Arkadelphia, AR

August 2008-June 2009

-Taught Classes

-Administrative duties for the Athletic Training program.

-Designed cornerstone and capstone curriculum for the progression of the Athletic Training students.

Notable Accomplishments

- Inducted into Phi Epsilon Kappa (International Kinesiology Honor Society)
- Walton Doctoral Academic Fellowship (University of Arkansas, 2009-2012).
- Inducted into Kappa Delta Pi, International Honor Society of Education (September, 2011).
- Honored as a favorite professor by the Arkansas Razorbacks Gymnastics Team in March, 2011.
- Invited into Golden Key International Honor Society in October, 2009.
- Inducted into Alpha Epsilon Lambda, the National Graduate Honors Society, in April 2009.

Committees and Service

On Board of Directors for National Association of Kinesiology in Higher Education
Chair of Publications for National Association of Kinesiology in Higher Education
Currently a Representative on Texas A&M University-Kingsville's Faculty Senate
On the Quality Enhancement Plan advisory committee on undergraduate writing.
Chaired Department Faculty Search Committees

Hobbies

Reading
Yard work
Cooking
Attending Sporting Events
Visiting History and Art Museums

AGENDA ITEM #2

**City of Kingsville
Planning Department**

TO: Mayor and City Commissioners
CC: Jesus A. Garza, City Manager
FROM: Cynthia Martin, Downtown Manager
DATE: August 2, 2018
SUBJECT: Main Street Advisory Board Appointment

Summary: The Historical Development Board members currently has an opening due to the recent resignation of Dr. John Cicala. Dr. Cicala filled the role of the University representative on the Board. The President's Office, Texas A & M University has recommended Todd Lucas, Chair Art Department, to fill that opening.

Background: Todd Lucas has been involved with downtown activities the past several years most notably as part of the University team that brings the steamroller art to the annual Ranch Hand Festival held downtown.

Financial Impact: None

Recommendation: It is recommended that Todd Lucas be appointed to the Main Street Advisory Board for a three year term.



Personnel Profile

Todd Lucas, Chair of Art Department



BIOGRAPHY

Throughout his career Todd has worked with technology in a variety of ways from research and development to manufacturing for corporations. He has taught digital media in one form or another for the past 19 years at universities in Texas. He ventured early into the digital imaging during its toddler years of the 90's. Over the years his experience in imaging has lead him down many paths of artistic creativity and industrial research that continue to this day.

ARTIST STATEMENT

The ability to capture and present a view or an exact moment in time has always fascinated me. Yet, although I have enjoyed photography since childhood, years of commercial work greatly diminished this fascination. In recent years the technology associated with digital photography and digital imaging has improved dramatically, calling me back to my old interests. However, it is not the flash, bang, and whistles of the Internet that draws me, but instead the integration of formalistic art principles, the camera, and the computer, as well as the chance to bypass the hazardous chemistry and darkroom techniques traditional to my craft. My current body of work is a return to the foundations of design and composition in photography, a return to the basics with a modern, technical twist.

Contact Information

Dept. of Art, Communications, & Theatre

Speech Bldg 175, 903 W Engineering Ave

MSC 178, 700 University Blvd, Kingsville, TX 78363 Texas A&M University-Kingsville

Kingsville, Texas 78363-8202

voice: (361) 593- 2545

fax: N/A

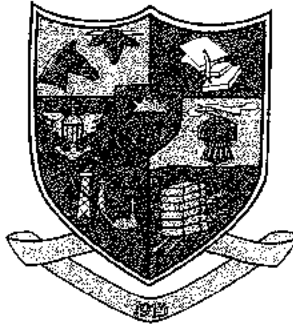
email: Todd.Lucas@tamuk.edu

REGULAR AGENDA

AGENDA ITEM #3

received
7-18-18

MELISSA T. DE LA GARZA, PCC
Kleberg County Tax Assessor-Collector



COUNTY of KLEBERG
KINGSVILLE, TEXAS
78364-1457

P. O. Box 1457

Phone: 361-595-8541

Phone: 361-595-8542

Fax: 361-595-8546

July 11, 2018

City of Kingsville
Deborah Balli, Finance Director
P O Box 1458
Kingsville TX 78364-1458

Dear Ms. Balli:

Pursuant to Section 26.04(b) of the Texas Property Tax Code, I, Melissa T. De La Garza, PCC, do hereby submit the certification of 2017 excess debt collections and the certification of 2018 anticipated collection rate.

I hereby request the foregoing certifications be accepted and incorporated in the minutes of the next regular scheduled City Commissioners' Court Meeting.

Respectfully,

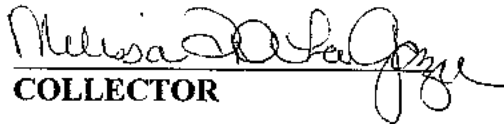
Melissa T. De La Garza, PCC
Kleberg County Tax Assessor-Collector

Enc.

**CERTIFICATION OF 2017 EXCESS
DEBT COLLECTIONS**

**CITY OF KINGSVILLE
INTEREST & SINKING FUND**

“I, Melissa T. De La Garza, Collector for the City of Kingsville solemnly swear, that the amount of excess debt service funds collected in 2017 for the City of Kingsville, Interest & Sinking Fund has been determined to be \$-0-.”

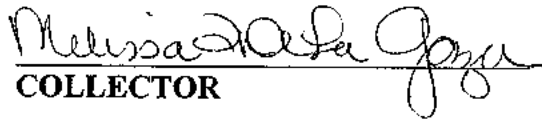

COLLECTOR

July 11, 2018
DATE

**CERTIFICATION OF 2018 ANTICIPATED
COLLECTION RATE**

**CITY OF KINGSVILLE
INTEREST & SINKING FUND**

"I, Melissa T. De La Garza, Collector for the City of Kingsville solemnly swear, that the anticipated collection rate for 2018 for the City of Kingsville, Interest & Sinking Fund has been estimated to be 100%."


COLLECTOR

July 11, 2018
DATE

AGENDA ITEM #4

**KLEBERG COUNTY APPRAISAL DISTRICT
P.O. BOX 1027 * 502 E. KLEBERG * KINGSVILLE, TEXAS 78364
PHONE: (361) 595-5775 * FAX: (361) 595-7984**

July 25, 2018

City of Kingsville
Jesus Garza, City Manager
P.O. Box 1458
Kingsville, Texas 78364

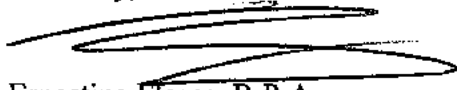
Dear Mr. Garza:

Enclosed you will find 2018 certified total information for your taxing entity, a copy of the 2018 certified list of outstanding protests property, a copy of the 2018 list of omitted property and a CD of your taxing entity's 2018 certified appraisal rolls.

The information needed for the calculation of the effective tax rate will be delivered upon completion.

If you have any questions, please feel free to call me at 361-595-5775.

Sincerely,



Ernestina Flores, R.P.A.
Chief Appraiser

Cc: Sam Fugate, Mayor
Deborah Balli, Finance Director
Kleberg County Appraisal District Board of Directors

2018 FINAL VALUE INFORMATION

AS OF 7-25-18

TAXING UNIT CITY OF KINGSVILLE

GROSS VALUES	2018 FINAL VALUES	2017 FINAL VALUES	DIFFERENCE
REAL:	848,688,558	793,841,251	54,847,307
PERSONAL:	87,986,520	83,376,720	4,609,800
MINERAL:	45,403,810	39,726,389	5,677,421
TOTAL GROSS VALUE:	982,078,888	916,944,360	65,134,528
TOTAL EXEMPTIONS:	122,509,116	103,043,310	19,465,806
HOMESTEAD CAP ADJ:	1,756,885	2,218,331	(461,446)
LOSS TO AGRICULTURAL: VALUATION	10,962,652	9,774,730	1,187,922
NET TAXABLE VALUE:	846,850,235	801,907,989 (INC)	44,942,246

2018 FINAL VALUE INFORMATION

AS OF 7-25-18

TAXING UNIT CITY OF KINGSVILLE

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MELISSA T. DE LA GARZA, PCC
Kleberg County Tax Assessor-Collector



P. O. Box 1457

Phone: 361-595-8541
Phone: 361-595-8542
Fax: 361-595-8546

COUNTY of KLEBERG
KINGSVILLE, TEXAS
78364-1457

August 6, 2018

City of Kingsville
Attn: Jesus A. Garza, City Manager
P O Box 1458
Kingsville, TX 78364-1458

RE: 2018 CERTIFIED VALUES

Dear Mr. Garza:

Pursuant to the Texas Property Tax Code Sec. 26.04(b) & (e), I, Melissa T. De La Garza, do hereby submit the total appraised, assessed and taxable values of all property and the total taxable value of new property in the City of Kingsville as certified by the Kleberg County Appraisal District. The 2018 certified appraisal roll on a CD may be viewed in the Tax Office.

The 2018 Governing Body Summary #1A with the effective and rollback tax rates, the notice that will be published in the Kingsville Record on August 19, 2018, and the planning calendar are also provided for your review.

I hereby request the foregoing submission be accepted and incorporated in the minutes of the next regularly scheduled City of Kingsville Commissioner's meeting.

If you have any questions, please feel free to come by my office.

Respectfully,

A handwritten signature in cursive script, reading "Melissa T. De La Garza".

Melissa T. De La Garza, PCC
Kleberg County Tax Assessor-Collector

Enc.

CC. Deborah Balli, Finance Director

**2018 FINAL VALUE INFORMATION
AS OF 7-25-18**

**TAXING UNIT
CITY OF KINGSVILLE**

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2018 FINAL VALUE INFORMATION

AS OF 7-25-18

TAXING UNIT CITY OF KINGSVILLE

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2018 Governing Body Summary #1A*

Benchmark 2018 Tax Rates

CITY OF KINGSVILLE

Date: 08/06/2018 02:43 PM

DESCRIPTION OF TAX RATE	TAX RATE PER \$100	THIS YEAR'S TAX LEVY**	ADDITIONAL TAX LEVY
Effective Tax Rate	\$0.81971	\$6,984,703	
One Percent \$100 Tax Increase***	\$0.82791	\$7,054,575	\$69,872
One Cent per \$100 Tax Increase***	\$0.829710	\$7,069,913	\$85,210
Notice & Hearing Limit****	\$0.81971	\$6,984,703	\$0
Rollback Tax Rate	\$0.90582	\$7,718,442	\$733,739
Last Year's Tax Rate	\$0.842200	\$7,176,339	\$191,636
Proposed Tax Rate	\$0.90500	\$7,711,455	\$726,752

*These figures are provided as estimates of possible outcomes resulting from varying the tax rate. Please be aware that these are only estimates and should not be used alone in making budgetary decisions.

**Tax levies are calculated using line 19 of the Effective Tax Rate Worksheet and this year's frozen tax levy on homesteads of the elderly or disabled.

***Tax increase compared to effective tax rate.

****The Notice and Hearing Limit is the highest tax rate that may be adopted without notices and a public hearing. It is the lower of the rollback tax rate or the effective tax rate.

NOTICE OF 2018 TAX YEAR PROPOSED PROPERTY TAX RATE FOR CITY OF KINGSVILLE

A tax rate of \$0.90500 per \$100 valuation has been proposed for adoption by the governing body of CITY OF KINGSVILLE. This rate exceeds the lower of the effective or rollback tax rate, and state law requires that two public hearings be held by the governing body before adopting the proposed tax rate.

The governing body of CITY OF KINGSVILLE proposes to use revenue attributable to the tax rate increase for the purpose of quality of life improvements, which include increase to the Fire Department Personnel and increased focus on the maintenance of our City Parks.

PROPOSED TAX RATE	\$0.90500 per \$100
PRECEDING YEAR'S TAX RATE	\$0.84220 per \$100
EFFECTIVE TAX RATE	\$0.81971 per \$100
ROLLBACK TAX RATE	\$0.90582 per \$100

The effective tax rate is the total tax rate needed to raise the same amount of property tax revenue for CITY OF KINGSVILLE from the same properties in both the 2017 tax year and the 2018 tax year.

The rollback tax rate is the highest tax rate that CITY OF KINGSVILLE may adopt before voters are entitled to petition for an election to limit the rate that may be approved to the rollback rate.

**YOUR TAXES OWED UNDER ANY OF THE ABOVE RATES CAN BE CALCULATED AS
FOLLOWS:**

$$\text{property tax amount} = (\text{rate}) \times (\text{taxable value of your property}) / 100$$

For assistance or detailed information about tax calculations, please contact:

MELISSA T. DE LA GARZA, PCC
KLEBERG COUNTY TAX ASSESSOR-COLLECTOR
700 E Kleberg, Kingsville, TX
361-595-8542
mtdelagarza@co.kleberg.tx.us
www.co.kleberg.tx.us

You are urged to attend and express your views at the following public hearings on the proposed tax rate:

First Hearing: August 27, 2018 at 6:00 PM at Helen Kleberg Groves Community Room, City Hall, 400 W. King, Kingsville, TX.

Second Hearing: September 4, 2018 at 6:00 PM at Helen Kleberg Groves Community Room, City Hall, 400 W. King, Kingsville, TX.

2018 Planning Calendar

CITY OF KINGSVILLE

Date: 08/06/2018 03:08 PM

Date	Activity
April-May	Mailing of notices of appraised value by chief appraiser.
April 30	The chief appraiser prepares and certifies to the tax assessor for each county, municipality, and school district participating in the appraisal district an estimate of the taxable value.
May 15	Deadline for submitting appraisal records to ARB.
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July 25	Deadline for chief appraiser to certify rolls to taxing units.
July 11, 2018	Certification of anticipated collection rate by collector.
July 27, 2018	Calculation of effective and rollback tax rates.
August 13, 2018	Submission of effective and rollback tax rates to governing body.
August 10, 2018	72-hour notice for meeting (<i>Open Meetings Notice</i>).
August 13, 2018	Meeting of governing body to discuss tax rate; if proposed rate tax rate will exceed the rollback rate or the effective tax rate (whichever is lower), take record vote and schedule public hearing.
August 19, 2018	Publish the Notice of Property Tax Rates by September 1 or the 30th day after the first date that the taxing unit has received each applicable certified appraisal roll. Notice must also be posted on the municipality's website.
August 24, 2018	72-hour notice for public hearing (<i>Open Meetings Notice</i>)
August 27, 2018	Public hearing.
August 31, 2018	72-hour notice for second public hearing (<i>Open Meetings Notice</i>)
September 4, 2018	Second public hearing (may not be earlier than 3 days after first public hearing); schedule and announce meeting to adopt tax rate 3-14 days from this date.
September 7, 2018	72-hour notice for meeting at which governing body will adopt tax rate (<i>Open Meetings Notice</i>)
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*Tax Code Section 81.06 directs that if a date falls on a weekend, the deadline is extended to the following regular business day

AGENDA ITEM #5



**CITY OF KINGSVILLE
LEGAL DEPARTMENT**

P.O. Box 1458, Kingsville Texas 78364 Phone: 361-595-8016 Fax: 361-592-4696

Date: August 6, 2018

To: City Commission Members

From: Courtney Alvarez, City Attorney

Re: **Motion to Vote on Proposed Tax Rate FY18-19**

Pursuant to the Texas Property Tax Code, Section 26.05(d), "the governing body of a taxing unit other than a school district may not adopt a tax rate that exceeds the lower of the rollback tax rate or the effective tax rate calculated as provided by this chapter until the governing body has held two public hearing on the proposed tax rate and has otherwise complied with Section 26.06 and Section 26.065."

It is my understanding that the *proposed budget* is being based on a much lower amount than the *proposed tax rate*. As you may recall, once the proposed rate is set, then later in the budget process it would be impossible to consider a higher rate. As setting a proposed rate too low reduces your options later in the budget process, the City has historically set a higher proposed rate than it later actually adopts (in order to maintain flexibility). The proposed budget is built on a tax rate of \$0.84220, which is the same rate adopted since September 2010.

Accordingly, if the Commission wanted to continue with setting the proposed rate at something under the current rollback rate (\$0.90582), then the motion could be made in the following form:

"I move that the **proposed** property tax rate be set at \$0.90500 and that public hearings be set for Monday, August 27th and Tuesday, September 4th, 2018 at 6pm in the Helen Kleberg Groves Community Room located at City Hall, 400 W. King Ave., Kingsville, Texas."

MELISSA T. DE LA GARZA, PCC
Kleberg County Tax Assessor-Collector



P. O. Box 1457

Phone: 361-595-8541

Phone: 361-595-8542

Fax: 361-595-8546

COUNTY of KLEBERG
KINGSVILLE, TEXAS

August 6, 2018

78364-1457

City of Kingsville
Attn: Jesus A. Garza, City Manager
P O Box 1458
Kingsville, TX 78364-1458

RE: 2018 CERTIFIED VALUES

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If you have any questions, please feel free to come by my office.

Respectfully,

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Kleberg County Tax Assessor-Collector

Enc.

CC. Deborah Balli, Finance Director

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AS OF 7-25-18**

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CITY OF KINGSVILLE

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MELISSA T. DE LA GARZA, PCC
KLEBERG COUNTY TAX ASSESSOR-COLLECTOR
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2018 Planning Calendar

CITY OF KINGSVILLE

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AGENDA ITEM #6

**CONDEMNATION
INFORMATION,
REFER TO PUBLIC
HEARING ITEM #1**

AGENDA ITEM #7

**CONDEMNATION
INFORMATION,
REFER TO PUBLIC
HEARING ITEM #2**

AGENDA ITEM #8

**CONDEMNATION
INFORMATION,
REFER TO PUBLIC
HEARING ITEM #3**

AGENDA ITEM #9

**City of Kingsville
Human Resource Department**

TO: Mayor and City Commissioners
CC: Jesús A. Garza, City Manager
FROM: Diana Gonzalez, HR Director
DATE: July 23, 2018
SUBJECT: Health Plan Design for FY 2018-2019

Summary: Health plan design scenarios were presented to the City Commission at a Special Commission Meeting on July 16, 2018. The scenarios included Specific Stop Loss options of \$75,000 and \$100,000 for each of the following:

\$250 monthly deductible with 100% co-insurance; or
\$750 Individual Annual Deductible / \$1,500 Family Annual Deductible with 100% Co-insurance;
or
\$1,350 Individual Annual Deductible / \$2,700 Family Annual Deductible with 100% Co-Insurance.

Each of the above options were presented with the following two optional Employee contributions:

Coverage	Monthly Premium Proposal	Monthly Premium Proposal
Employee Only	\$ 46.00	\$ 56.00
Employee Spouse	\$ 126.00	\$ 146.00
Employee Child	\$ 90.00	\$ 110.00
Employee Family	\$ 166.00	\$ 186.00

Carlisle Insurance conducted an analysis of RFP's received and assisted the City with the different options presented for your consideration. While the Stop Loss of \$100K Specific was selected at the July 16, 2018 meeting, the plan design scenarios were only introduced for discussion.

The plan design and funding levels recommended for further consideration (utilizing the Spohn Health Network and the First Health Network) are as follows:

\$750 Individual Annual Deductible / \$1,500 Family Annual Deductible with 100% Co-insurance, and an 80/20 percent co-insurance when utilizing the First Health Network in the Spohn Health Network area.



City of Kingsville
Human Resource Department

Coverage	Employee Monthly Premium	**Employer Monthly Premium	**Total Monthly Premiums
Employee Only	\$ 46.00	\$ 484.96	\$ 530.96
Employee Spouse	\$ 126.00	\$ 944.60	\$ 1,070.60
Employee Child	\$ 90.00	\$ 893.41	\$ 983.41
Employee Family	\$ 166.00	\$ 1,296.97	\$ 1,462.97

*** Employer and Total Premiums subject to change - numbers not guaranteed until 30 days from plan effective date.*

Background: The City of Kingsville started the process of reviewing the health plan and funding options in 2017. An eleven (11) member task force comprised of employees was established. In addition, several employee meetings were conducted both during working hours and in the evenings to allow for employee input. A survey was also distributed at the meetings and to all employees for their opinions on possible health plan changes. The survey was used to gather information as to what was the priority: premiums, cost, deductible, etc. Representatives from Carlisle Insurance were available at each of the employee meetings to answer questions. Carlisle presented to employees and City Commission the results of a separate survey they conducted as well as the internal employee survey.

The City went out for RFP on April 24, 2018 and awarded TPA services to ENTRUST, Inc. and Stop Loss coverage to Gerber Life on July 16, 2018. At the same City Commission meeting, potential plan design changes involving premium contributions were presented for discussion only.

Financial Impact: The financial impact results in additional contributions from employees projected at \$77,472 per month, which would bring employee contributions to an estimated \$368,976 per year (11.58% of funding) while the City would continue to contribute approximately \$3,187,056 per year (88.42% of funding).

Additional annual fixed fee impact of approximately \$16,686 due to alternate network, First Health, allowed within the Spohn Health Network area. Benefits for access of First Health Network within the Spohn Health Network area are reduced to 80/20 Co-insurance due to stipulations in the primary network agreement with Spohn Health. Benefits under the First Health Network revert to 100% co-insurance for services outside of the Spohn Network Area.

Currently, the City utilizes First Health as a wrap network and paid at a percentage of savings. There may be no bottom line financial impact by converting First Health from a wrap network to an alternate primary network at a per employee per month fee. If utilization of the First Health Network continues and/or increases there may even be a decrease in the amount paid for First Health Network utilization.



City of Kingsville
Human Resource Department

Recommendation: After careful review and taking into consideration both the employees and the plan solvency, the recommendation for FY 18-19 is for the \$750 Individual Annual Deductible / \$1,500 Family Annual Deductible, 100% Co-Insurance, and 80/20 Co-insurance when utilizing the First Health Network in the Spohn Health Network area, with the Employee premiums as follows:

Coverage	Monthly Premium
Employee Only	\$ 46.00
Employee Spouse	\$ 126.00
Employee Child	\$ 90.00
Employee Family	\$ 166.00



\$250 Family Monthly Deductible / 100% Co-Insurance

Enrolled	Coverage	Total Cost per Month	Employee Cost per Month	Cost to City of Kingsville
86	Employee Only	\$553.49	\$30.00	\$523.49
33	Employee & Spouse	\$1,117.92	\$118.00	\$999.92
32	Employee & Child(ren)	\$1,026.22	\$118.00	\$908.22
119	Employee & Family	\$1,530.56	\$118.00	\$1,412.56

270	Total Monthly Cost	\$299,467.18	\$24,292.00	\$275,175.18
	Total Annual Cost	\$3,593,606.16	\$291,504.00	\$3,302,102.16
	Budgeted FY 8-19	\$3,478,560.00	\$291,504.00	\$3,187,056.00
Annual	Add'l Contributions (Credit)	\$115,046.16	\$0.00	\$115,046.16

Scenario A \$750 Individual Annual Deductible / \$1,500 Family Annual Deductible / 100% Co-Insurance				
Enrolled	Coverage	Total Cost per Month	Employee Cost per Month	Cost to City of Kingsville
86	Employee Only	\$531.57	\$30.00	\$501.57
33	Employee & Spouse	\$1,071.89	\$118.00	\$953.89
32	Employee & Child(ren)	\$984.58	\$118.00	\$866.58
119	Employee & Family	\$1,464.82	\$118.00	\$1,346.82
270 Total Monthly Cost		\$286,907.53	\$24,292.00	\$262,615.53
Total Annual Cost		\$3,442,890.36	\$291,504.00	\$3,151,386.36
Budgeted FY 8-19		\$3,478,560.00	\$291,504.00	\$3,187,056.00
Annual	Add'l Contributions (Credit)	(\$35,669.64)	\$0.00	(\$35,669.64)

Scenario C \$1,350 Individual Deductible / \$2,700 Family Deductible / 100% Co-Insurance

Enrolled	Coverage	Total Cost per Month	Employee Cost per Month	Cost to City of Kingsville
86	Employee Only	\$508.42	\$30.00	\$478.42
33	Employee & Spouse	\$1,023.28	\$118.00	\$905.28
32	Employee & Child(ren)	\$940.60	\$118.00	\$822.60
119	Employee & Family	\$1,395.37	\$118.00	\$1,277.37

270	Total Monthly Cost	\$273,640.59	\$24,292.00	\$249,348.59
	Total Annual Cost	\$3,283,687.08	\$291,504.00	\$2,992,183.08
	Budgeted FY 8-19	\$3,478,560.00	\$291,504.00	\$3,187,056.00
Annual	Add'l Contributions (Credit)	(\$194,872.92)	\$0.00	(\$194,872.92)

AGENDA ITEM #10

**City of Kingsville
Planning Department**

TO: Mayor and City Commissioners

CC: Jesus A. Garza, City Manager

FROM: Cynthia Martin, Downtown Manager/Historic Preservation Officer

DATE: August 3, 2018

SUBJECT: Facade grant project at 321 E Kleberg Ave.

Summary: Mr. Adelmo Luera and Mrs. Yolanda Luera recently received a façade grant for roof replacement and façade repair for their building at 321 E Kleberg Ave in the amount of \$5,750 for an estimated \$11,500 project. This façade grant is a 50-50 reimbursement match with a requirement that the project be completed within six months from grant approval date. The six month time limit for the project completion expires August 12, 2018. The roof replacement is complete but not the repairs to the façade. The applicants are requesting an additional six (6) months to complete the project and reimbursement for the roof replacement costs.

Background: The roof on the building at 321 E Kleberg Ave. has been replaced at a cost of \$7,700, has been inspected and paid for in full by the applicants. Since facade grant guidelines only allow applicants to apply for a grant for the same building every three years, the applicants put both projects – the roof and façade repairs on one application. They borrowed money to have the funds to accomplish both. Unforeseen health issues took a portion of this money plus the associated loss of income during recovery leaving them short of funds to accomplish the façade repairs within the time frame allotted.

This building is one of a kind historically. The façade of the building is clad in Vitrolite tiles, a historic glass tile. Matching material has been found in an architectural salvage yard in St. Louis, Missouri. This same company supplied Vitrolite glass tiles to restore the exterior of the theater in Beeville. The building owners wish to replace broken tiles to restore the appearance of the buildings unique façade.



**City of Kingsville
Planning Department**

Financial Impact: No further costs involved. The project cost was estimated at \$11,500 with a grant amount of \$5,750 (50% of the project cost). If reimbursement for 50% of the cost of the roof replacement is granted, the applicants will receive \$3,850 of the \$5,750 grant award leaving \$1,900 that could potentially be used for façade repairs.

Recommendation: While the façade grant application guidelines do not address hardship cases, it is recommended that City Commission approve the applicants' request(s) in this instance due to the circumstances and the high historic integrity of the building.



Al Hair Designs
321 E. KLEBERG AVE.
KINGSVILLE, TX 78363
(361)595-7717

August 2, 2018

Dr. Cynthia Martin, Manager
Main Street Project
Kingsville, TX 78363

Dear Dr. Martin:

I'm writing to you to inform you that I need a six (6) month extension to finish the facade of the barber shop. The time line that I was given was too short. We borrowed money for the two projects, however, I had health problems and used some of the money.

We did fix the roof and I am requesting that I get reimburse for the roof on the barber shop . I hope that you can help us out. If you have any question, please feel free to call me at (361)595-7717. Looking forward to a favorable response.

Sincerely,

Adelmo Luera

A handwritten signature in cursive script that reads "Adelmo Luera". The signature is written in dark ink and is positioned below the typed name.

FAÇADE GRANT PROGRAM GUIDELINES

HISTORIC PRESERVATION AS A TOURISM AND ECONOMIC DEVELOPMENT TOOL FOR KINGSVILLE'S HISTORIC DOWNTOWN

FAÇADE GRANT PROGRAM CREATED

Thirty years ago, the City of Kingsville created a Historic District and a Historical Development Board to protect historic resources within the district. In an effort to assist the Historic Development Board with this task consistent with the City Commission goals for historic preservation, tourism and economic development, the City Commission hereby designates and approves a Façade Grant Program, funded, in part or in whole, from Hotel/Motel Tax revenues.

PUBLIC PURPOSE

The Façade Grant Program Guidelines provide guidance to property owners, City policymakers and City staff concerning the use of Façade Grant awards that will achieve a certain public purpose, namely, the protection and preservation of the City's historic structures in a manner that promotes tourism and encourages economic development. Accordingly, City staff may propose, Historic Development Board may recommend and the City Commission may approve the award of Façade Program grants for certain commercial and/or mixed use properties in furtherance of these public purposes.

ELIGIBLE PARTICIPANTS/APPLICANTS

Grant awards will be considered for property owners who repair, improve, replace and/or rehabilitate certain building facades or other exterior features. Façade grants will also be considered for property owners who mitigate certain deleterious building conditions, internal or external, structural or non-structural, functional or aesthetic, that threaten the structure's existence, prevent its highest and best use, or otherwise limits its full economic utility.

To be considered eligible, a participant/applicant must be in good legal and financial standing with Federal, State, and Local governments and taxing jurisdictions. The participant/applicant must either have appropriate ownership and control of the property or be leasing the property for business purposes in which case the participant/applicant must be acting with the full knowledge and consent of the property owner. If leasing, the participant/applicant must 1) have written approval for participation in the program from the property owner, 2) have at least two years remaining on the lease and 3) be in good legal and financial standing with the property owner. The participant/applicant must not have any major actual or pending criminal claims or bankruptcy filings. The City shall seek approval from the applicant and the applicant shall provide any and all information that the City deems necessary to assist it in consideration of the Façade Grant Project including, but no limited to, obtaining releases from the applicant for criminal, background, credit and other histories.

Property owners shall not assume they will qualify for Façade Grant Program award until such time as the City Commission has given its final approval of the grant and then only when the applicant meets all Façade Grant criteria including passing all City inspections.

ELIGIBLE PROPERTIES

Eligible properties include properties in the Historic Downtown District that are on the National Register of Historic Places, recorded as a Texas Historic Landmark, or designated as a Kingsville Historic Landmark, a historically significant contributing Property within the Historic District or as otherwise recommended by the Historic Preservation Officer, and/or Historical Development Board or at the City Commission's sole discretion.

ELIGIBLE PROJECTS

Project eligibility considerations can include, but are not necessarily limited to: The historical significance of the building, its potential contribution to the achievement of Commission goals for historic preservation, tourism, development, downtown revitalization and economic development perceived risk vs. reward of the project, property owner resources, funding availability, impact on the immediately surrounding properties and on the Historic District generally.

Facade program grants offered to one property owner shall not obligate the City to make awards to other property owners having similar or dissimilar projects and/or properties. Each facade grant application is reviewed, considered and funded on a case-by-case basis based on merit subject to available funding.

Buildings that are officially designated as historically significant by local, state or federal entities may or may not be given preference. Restoration of storefronts to their historic appearance may or may not be given preference. Restoration work that is not in conformity with local restoration guidelines will be denied access to the facade grant program, unless an exception is made by the City Commission prior to the start of facade improvements.

ELIGIBLE EXPENDITURES (mostly or exclusively exterior)

Eligible project expenditures include, but are not necessarily limited to the following:

- Architectural and engineering fees related to eligible expenses
- Awnings or canopies in character with the building and streetscape
- Cleaning (major)
- Compatible new construction
- Door/window replacement
- Electrical and/or plumbing (major)
- Exterior murals
- Fire escapes
- Foundations
- Gutters
- Landscape and hardscape features
- Lighting that is visually appealing and appropriately illuminates signage, storefront
- Paint
- Preserving or restoring of historical architectural elements
- Recessing or reconfiguring entrances
- Rehabilitation of contributing structures
- Removal/replacement of incompatible exterior finishes or materials
- Removal of false facades and other inappropriate additions
- Restoration of historic signs or ghost signs
- Roofing
- Signs (new, repairs, replacements, removal)
- Other (as determined on a case-by-case basis)

INELIGIBLE EXPENDITURES (mostly or exclusively interior)

- Appliances
- Capital equipment purchases
- Cleaning (minor)
- Decorative treatments
- Electrical and or plumbing (minor or incidental)
- Escalators and/or elevators
- Furniture
- Government fees
- HVAC systems
- Incompatible new construction
- Legal, financing, leasing, rental and other administrative and financing expenses
- Maintenance activities
- Owner and/or tenant labor
- Paint, floor, wall, window or ceiling treatments
- Repair tools and equipment
- Security systems
- Sprinkler or fire suppression systems
- Taxes
- Wall construction and partitions
- Other (as determined on a case-by-case basis)

RULES AND PROCEDURES

The Façade Grant Project

The Façade Grant Project must be described accurately and explained fully so as to provide a reasonably informed person with the obvious limits and scope of the Project. Items excluded from mention will be considered ineligible for reimbursement under the façade grant program unless otherwise approved by City Commission. The burden for justifying the façade grant shall be borne by the applicant.

Façade Grants will be awarded on a first-come-first-serve basis until funds are depleted annually.

✱ Façade Grant Projects must be completed within six months from date of grant approval. Any grant reimbursement funds not released on the project during this six-month period will be forfeited.

Applicants must agree to maintain the subject building in good repair for five years from the completion of the Façade Grant Project. Applicants must agree not to change or alter property improvements funded through the Façade Grant for a minimum period of three years from the date of the final reimbursement check.

✱ At least three years must have elapsed before the property owner who was the recipient of a Façade Grant can apply for participation in the Façade Grant Program for the same property.

No Façade Grant will be awarded for work done prior to grant application approval by the City Commission.

Façade Grant Amount

* Façade grants are intended to be a 50-50 reimbursement match with the City matching the participants/applicants invested dollars in the Façade Grant Program on a dollar-for-dollar basis up to an amount generally not to exceed \$20,000 per property subject to the availability of budgeted funds, unless otherwise approved by City Commission.

In-kind contributions on the part of the participant/applicant to the Façade Grant Project cannot be used as matching funds.

Business owners applying for a Façade Grant for signage and/or certain façade improvements in the amount of \$5,000 or less, may have their match requirement reduced to as little as 10% at the discretion of the City Commission. To qualify, the signage and/or façade improvements must be designed to increase foot traffic to the store. All other Façade Grant Program requirements apply.

Certain façade grants may be considered for amounts up to \$50,000 subject to the availability of budgeted funds. For façade grants of this amount to be considered, the related expenditures would need to serve as a revitalization anchor project that significantly accelerates private investment in the Downtown Historic District or is so significant and meaningful from an historic perspective that it would justify on its own merits this level of public expenditure. Such façade grants may require a deed restriction or grant of easement be placed on the property.

Façade Grant Disbursements

Façade grant disbursement are intended to occur in a single payment on a reimbursement basis in amounts not to exceed the total of the Façade Grant Award following the performance of the work by the City's Historic Preservation Officer and Building Official or their respective designees. The project must be completed and approved by city staff and all other grant requirements and paperwork properly submitted before any grant reimbursement funding will be disbursed.

Project Building Plans and Inspections

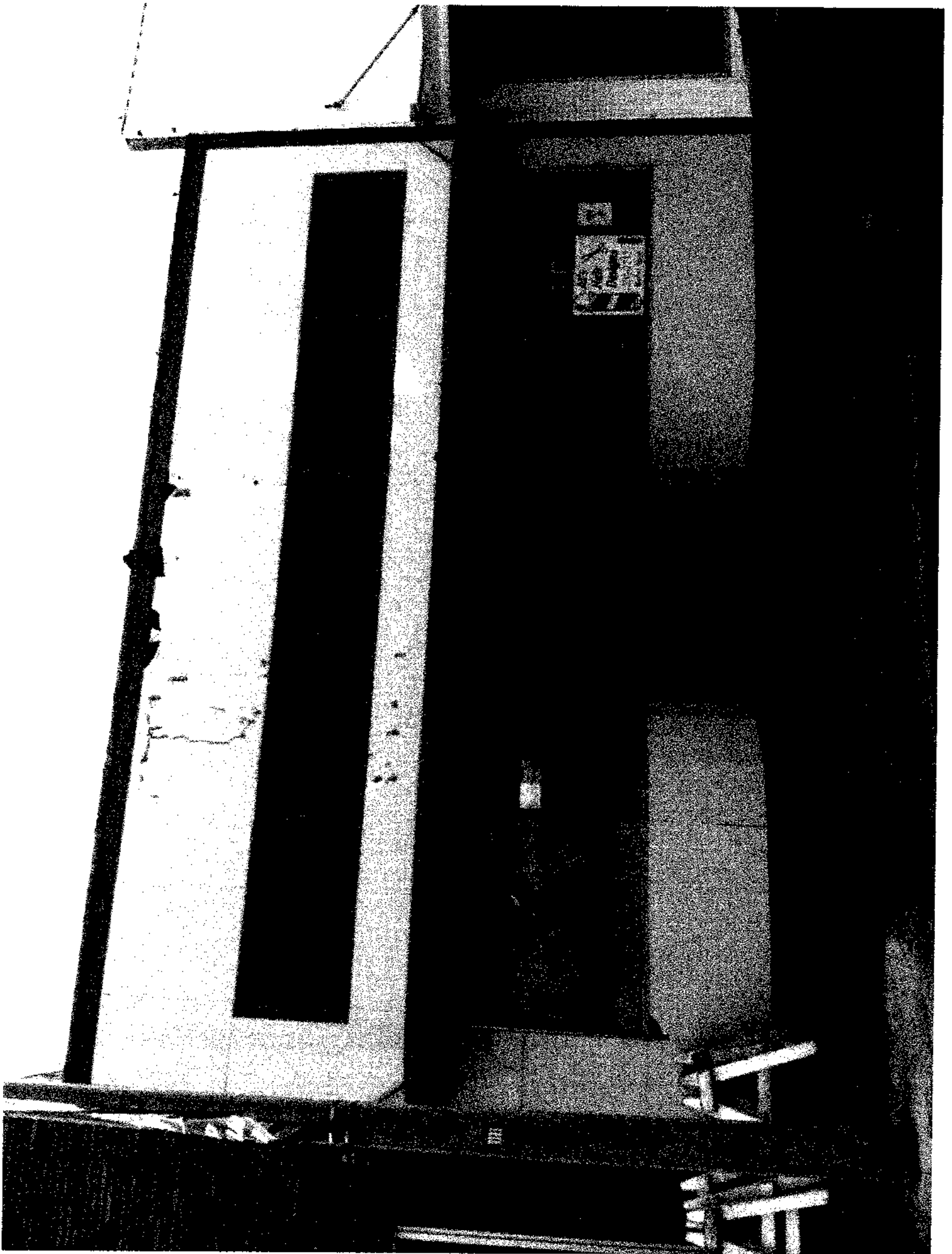
After application and approval by the Commission, award payments are contingent upon the property owner providing required plans, obtaining all necessary permits, passing all required inspections and compliance with all other customary administrative rules and procedures. Projects must pass building inspection, along with all other requirements, before the City can disburse funds for the project.

PROJECT RECOMMENDATIONS FROM THE CITY'S HISTORIC PRESERVATION OFFICER AND HISTORICAL DEVELOPMENT BOARD

The City's Historic Preservation Officer and Historical Development Board have the right to review, question and make recommendations with respect to Façade Grant Program Guidelines and Façade Grant Program Application.

DEED RESTRICTIONS AND/OR GRANT OF EASEMENT

For certain Façade Grant Program projects it may be deemed necessary for the City to obtain a deed restriction or grant of easement to protect the City's investment in the project. The terms and duration of any deed restrictions or easements are to be negotiated prior to approval of a Façade Grant by the Commission.



RESOLUTION #2018-_____

A RESOLUTION APPROVING THE EXTENSION OF AN APPLICATION AND AGREEMENT FOR THE HISTORIC DISTRICT FAÇADE GRANT PROGRAM FROM ADELMO & YOLANDA LUERA FOR AL'S HAIR DESIGN FOR PROPERTY LOCATED AT 321 E. KLEBERG AVENUE, KINGSVILLE, TEXAS.

WHEREAS, the City Commission recognized a need exists for economic development, historic restoration & preservation, and tourism promotion in the historic district of the city, especially in the downtown area, and approved Historic District Façade Grant Program Guidelines in an effort to enhance meeting these objectives;

WHEREAS, the City received an Application and an Agreement for a Historic District Façade Improvement Grant from Adelmo & Yolanda Luera for roof replacement and façade repair of Al's Hair Design located at 321 East Kleberg Avenue, in the downtown area and in the historic district and the Commission approved the application and agreement via Resolution #2018-08 on February 12, 2018;

WHEREAS, the application had a projected amount for the roof replacement and façade repair of about \$11,500 and the applicant is requesting a grant amount of \$5,750, which would be the maximum reimbursable amount of 50% of the out-of-pocket expenses for work performed and paid for by the applicant, for renovation of the building's roof (replacement) and façade (repair);

WHEREAS, the applicant has completed one of the two projects but became ill and has not been able to complete the second project within the original six-month period and has requested a six-month extension based on hardship so that he can be reimbursed for half of the roof project that was completed and have time to complete the façade project as originally proposed;

WHEREAS, staff reviewed the request for a six-month extension due to hardship in having become ill during the time needed to complete both projects covered under the application and is recommending that both the extension and reimbursement (for half of the roofing project be paid upon showing compliance with the guidelines) be approved by the Commission due to the unexpected and unpreventable hardship experienced by the applicants;

WHEREAS, the City believes external improvements to property in the city increase assessed values thereby expanding the tax base and stimulate historic preservation & renovation, which enhance tourism and increases economic activity; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF KINGSVILLE:

I.

THAT the a six-month extension for a Historic District Façade Grant Application and Agreement for Adelmo & Yolanda Luera on behalf of Al's Hair Design located at 321 East Kleberg Avenue, Kingsville, Texas in the downtown area and in the historic district for roof replacement and façade repair be approved due to a health hardship as per the attached; and, the City shall continue to provide as a grant reimbursement the original amount of up to \$5,750.00 so long as all of the terms and conditions of the Historic District Façade Improvement Grant guidelines are met as stated above.

II.

THAT this Resolution shall be and become effective on or after adoption.

PASSED AND APPROVED by a majority vote of the City Commission on the 13th day of August, 2018.

Sam R. Fugate, Mayor

ATTEST:

Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

Courtney Alvarez, City Attorney

APPLICATION

Project Title: Fix facade of Building Date Prepared: 11-05-2017
and fix Leaking roof.
Owner: Adelmo & Yolanda Phone #: 361 595-5459
Luera Shop 361 595-7717 (Shop)

Email Address: _____ Individual Corporation Nonprofit Other
(Circle)

Address: 321 E. Kleberg Ave. - Kingville

Contact (if different): _____ Phone #: _____

Email Address: _____ Individual Corporation Nonprofit Other
(Circle)

Address: _____

Project Location / Address: 321 E. Kleberg Ave. - Kingville

Legal Description: Orig. Town, Block 51, Lot 11,
als' Hard Designs

Parcel Number: _____ Zoning _____

National Register; Texas Landmark; Kingsville Historic Landmark; Contributing Property Other
(Circle)

Comment to beautify + bring more business
to downtown

Proposed Use: to beautify downtown - to attract
more business - up lift building

AGREEMENT

I have read the guidelines and the application for the City of Kingsville Historic District Façade Improvement Grant Program and have met with City staff and I fully understand the terms and conditions that affect the eligibility and possible awards under that program.

I intend to use any grant awarded to me under that program for the project(s) described in the attached application which I believe meet the intended purposes and limitations of the subject program.

I understand that I, as owner of the property, must meet the standards enumerated, that the project must meet guidelines, that the grant must be approved at the sole discretion of the City of Kingsville, that awards are subject to availability of funds and are further subject to inspections by the Historic Preservation Officer and the City Building Official or their designees.

I understand that disbursements are generally made as reimbursements and are made subject to the rules contained in the program guidelines.

I further understand that certain projects may require deed restrictions and/or a grant of easement, as negotiated in advance.

Address/ Description of Property 321 E. Kleberg Ave. (Barber Shop).

Building Owner Name Yolanda + Adelmo Luea

Business Owner Address Yolanda + Adelmo Luea

Signature(s) Adelmo Luea - Yolanda Luea

Date 11-05-2017

For the City of Kingsville

Signature Adelmo Luea Date 11-05-2017

Yolanda Luea

AGENDA ITEM #11

**City of Kingsville
Downtown**

TO: Mayor and City Commissioners
CC: Jesus A. Garza, City Manager
FROM: Cynthia Martin, Downtown Manager
DATE: August 2, 2018
SUBJECT: Request for City Support for Fiesta de Paloma

Summary: The King Ranch Saddle Shop has applied for sponsorship of the 2018 Fiesta de Paloma in terms of waiver of the street closing fee and support costs from City departments for this event. It is requested that these waiver and services be considered an in-kind sponsorship.

Background: The event will be held Saturday, September 15 from 10 am – 2 pm in the 200 block of East Kleberg Ave. The third year for this event, this will be the first year that organizers will be bringing the event onto the streets of Kingsville.

According to the event permit application, "the Fiesta de Paloma is held opening dove weekend to bring outdoor enthusiasts to one place with experts on hand to talk about the great outdoors. . . . We will have live music and award winning brisket and sausage being handed out to guests." Vendor fees will not be charged. The food will be given away. The event is free and open to the public. The organizer has gathered approval from 80% of the owners of buildings affected by the street closing as required by ordinance.

Financial Impact: Estimated cost to the City is \$338. Budget is attached.

Recommendation: It is recommended that the City waive the street closing fee and support costs for this event.



**City of Kingsville
Downtown**

Cost to the City:

Public Works

Barricades: Deliver and pick-up \$20/hr. (4 men/2hrs) = \$160

Trash & Recycling: Delivery/Pickup/Dumping \$6 each x average 6 containers x 2 = \$78

Other

Street closing permit for small events = \$100

Total \$338



To be filled in about all events

EVENT INFORMATION

Community ___ Charity ___ Church ___ School ___ Private ___

Recreational ___ Street Closing: ☒ Charitable Solicitation ___ Parade ___

Date of event 9/15/2018 Name of Activity FIESTA DE PALOMA

Description of the event with purpose/schedule/itinerary The Fiesta de Paloma is held opening dove weekend to bring outdoor enthusiast to one place with experts on hand to talk about the great outdoors. In addition, under a tent outdoors, we will have YETI, Chippewa, Game Guard, Skeleton Optics, Silver Stag, DeearMeatForDinner You Tuber and more experts on hand to tell you the features and benefits of their products, which are some of the top brands for outdoor enthusiast. We will have live music and award winning brisket and sausage being handed out to guests.

Estimated Attendance (minimum/likely/maximum) 200

Vendors of merchandise: No merchandise will be sold outside

Vendors of food: Food will be given out for free

Alcohol sold or served: No alcohol will be served

Vendor fees charged: There will be no Vendor fee

Price of Admission N/A Price of participation Free to the public

For income producing events, list where the proceeds go _____

PERMITS & FEES REQUIRED

Street Closure: Neighborhood ___\$0 Small ___\$100 Large ___\$150 Parade ___\$0

Charitable Solicitation ___\$25 Speaker ___\$0 Vendor ___\$25 Parade Vendor ___\$10

Food: Establishment or mobile ___\$100 Temporary ___\$25 Nonprofit ___\$10

Food handler ___\$10 Nonprofit food handler group ___\$20

Reimbursement of costs: City may charge actual costs for its expenses, may request 4% of gross receipts, and may charge a \$15 cleaning deposit. Beer and wine and liquor permits are handled by the State; however the City must approve liquor sales and serving on public property. Street closures require indemnification forms.

To be filled in about all events that require street closing

Signature of applicant _____ DATE: _____

STREET CLOSURES/PARADES

Date(s)/Times of parade/street closure 9/15/2018 from 8am-5pm Event is 10am-2pm

Assembly/set up time 8am Breakdown time 2:30pm

Duration of Parade _____

Location of assembly area and/or street: 200 Block of Kleberg

Parade units (floats and modified vehicles) may require inspection by fire marshal and/or building official _____

Time units will arrive at assembly area _____

List all streets that will be affected or closed for the event: 200 Block of Kleberg

Attach map showing event area or parade route. The need for street closures, barricades and/or other equipment and services must be identified.

Have 80% of affected property owners been contacted and approved of the street closure? _____

Approximate number of people _____ Animals _____ Vehicles _____

Arrangements for "throws" _____

Length of parade _____ Maximum spacing _____

Will parking be restricted? _____

Are barricades needed? YES

City to provide barricades: YES Set up barricades _____ Remove barricades _____

Escort needed _____

Other information required by City _____

Signature of applicant _____ DATE: _____

CITY EVENT SPONSORSHIP/PARTNERSHIP

City ordinances allow for various fees for the various permits that apply to events. In addition, there are provisions for charges for City services, equipment, and materials. There are even provisions for the City to share in proceeds generated by events.

The City is very interested in supporting events that meet municipal goals and which advance the economic vitality, quality of life, and civic pride of the overall community. To that end, the City considers waiving fees and charges, on a case-by-case basis.

The City's considerations are:

1. How will the City's contribution of labor, equipment, materials, and other taxpayer-financed resources benefit the economy, quality of life, or community identity?
2. How will the City taxpayers' contribution be acknowledged?
3. What sponsorship benefits are being offered: naming opportunities, inclusion in media, other public recognition, etc.?

Bringing experts to the community during one of our biggest sales weekends of the year is a way for us to show appreciation to the community for their continued support. Giving goody bags, food and live music at no charge is as important and exciting as the tips and education people will get from the experts that we have invited to our event.

AGENDA ITEM #12

CITY OF KINGSVILLE



P. O. BOX 1458 - KINGSVILLE, TEXAS 78364
TOURISM & HERITAGE

Date: August 3, 2018

To: City Commission via City Manager Jesus Garza

CC: Courtney Alvarez, City Attorney and Mary Valenzuela, City Secretary

From: Janine Reyes, Director of Tourism Services for Coastal Bend Cowboy Fellowship

Summary:

Coastal Bend Cowboy Fellowship is a new congregation formed in Kingsville. The group has been renting our facilities at the Downtown Pavilion since June 17, 2018. With backing by the Baptist General Convention of Texas and the American Federation of Cowboy Churches, they are launching their new congregation at an event October 13th at the JK Northway Expo Center. Pastor Christopher Sprenger has signed a contract with the Tourism Department for the October rental at the non-profit rate of \$1200. Sprenger has shown an interest in assisting the city with a wider range of events for Ranch Hand Weekend and has offered to provide a Family Ranch Rodeo by splitting events at his planned October event and holding them during Ranch Hand Weekend.

Event Background:

The King Ranch's Ranch Hand Breakfast and the Ranch Hand Weekend planning are underway now. Tourism is looking to create a draw attracting visitors to stay for the entire weekend. Plans include a concert at the JK Northway Expo Center following the Saturday series of events downtown. Funds for the concert will be collected on behalf of La Posada de Kingsville and the Kingsville Chamber of Commerce. In order to create a Sunday attraction for visitors, Coastal Bend Cowboy Fellowship has offered to organize and plan a Family Ranch Rodeo at the JK Northway Expo Center, but in order to do so, they are requesting a fee waiver. Their event will be free to the public. It will include church service from 10 a.m. to 11 a.m. and a series of ranch rodeo activities from 11 a.m. to 2 p.m. Activities currently under consideration are sick horse barrel racing, bouncy bull riding, roping events, goat dressing, goat scramble, bouncy houses, kiddie corral and a pony ride.

Financial Impact:

Fees being requested for waiver:

J.K. Northway Daily Rental Rate: \$1,200



AGENDA ITEM #13

City of Kingsville
Department of Planning and Development services

To: Mayor and City Commissioners

CC: Jesus A. Garza, City Manager

FROM: Tom Ginter, Director

DATE: August 2, 2018

SUBJECT: Amending Section 15-6-21 Definition of Brewery

Summary: The Planning and Zoning Commission met this past Wednesday on a definition of a brewery. At this time we do not have one in our ordinances, so the Planning and Zoning Commission wanted to have one so we are ready if and when the time comes. Justin Bray who is renovating the Sirloin Stockade into a brewpub has expressed interest that possibly down the road (with no timetable) that they may get more into that business.

Background: As mentioned earlier Justin Bray who is renovating the Sirloin Stockade also owns the ground to the south. He has mentioned that in the future if sales are positive a brewery could be a business venture for them. Again there is no timetable for them on this. Because of that interest and the fact that brewing beer has increased in commercial activity this seem like a good opportunity to upgrade our ordinances.

Financial Impact: The immediate financial impact is nothing but the long term impact could be positive.

Recommendation: The Planning and Zoning Commission is recommending the definition as submitted. The vote was 5 to 0 in favor of the proposed ordinance.



ORDINANCE NO.2018-_____

AMENDING THE CITY OF KINGSVILLE CODE OF ORDINANCES BY AMENDING SECTION 15-6-21-DEFINITIONS TO INCLUDE A DEFINITION FOR BREWERY; REPEALING ALL ORDINANCES IN CONFLICT HERewith AND PROVIDING FOR AN EFFECTIVE DATE AND PUBLICATION.

WHEREAS, the City received a request from an individual in the community who is interested in establishing a brewery, but there is no suitable definition for a brewery or related zoning designations;

WHEREAS, the City Planning and Zoning Commission considered this request at a publicly posted meeting on August 1, 2018 and voted 5-0 FOR the changes stated herein;

WHEREAS, this Ordinance is necessary to protect the public safety, health, and welfare of the City of Kingsville.

NOW THEREFORE BE IT ORDAINED BY THE CITY OF KINGSVILLE BY THE CITY COMMISSION OF THE CITY OF KINGSVILLE, TEXAS:

I.

THAT Sections 15-6-21 of Article 6: Zoning of Chapter XV, Land Usage, of the Code of Ordinances of the City of Kingsville, Texas, shall be amended to read as follows:

...

§ 15-6-21 DEFINITIONS.

...

Bakery or confectionery shop, retail. A place for preparing, baking, or selling all products on the premises where prepared (no deliveries to buyers, wholesaler, or other retail outlets).

Basement. A story below the first story as hereinafter defined.

Boarding or rooming house. A building other than a hotel, where lodging is permitted or meals are served for compensation.

Brewery. An industrialized use that brews ales, beers, meads, and/or similar beverages on site. Brewers are classified as a use that manufactures more than 10,000 barrels of beverage annually. They can sell beer at the brewery and/or conduct samplings, including tastings but the beer cannot leave the premises. They can self-distribute or distribute through a distributor and sell only their beer.

Brewpub. An establishment which holds a valid permit from the Texas Alcohol Beverage Control Board for the manufacture, processing and packaging of alcoholic

beverages that can make and sell beer on-site to sell off and on site, that can self-distribute to stores and bars, that can sell other beers for on-site consumption but only their own beer to-go, and that is limited in production to 10,000 barrels a year.

Cargo containers. A metal structure specifically constructed for shipment of goods by ship, rail, or truck that is later used as a place to store goods and materials.

Cleaning or laundry self service shop. Self service shop with customer operated machines.

...

II.

THAT all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

THAT this Ordinance shall be codified and become effective on and after adoption and publication as required by law.

V.

THAT nothing in this ordinance shall be construed to affect any suit or proceeding impending in any court, or any rights acquired, or liability incurred, or any cause or causes of action acquired or existing, under any act or ordinance hereby repealed as cited in this ordinance; nor shall any just or legal right or remedy of any character be lost, impaired or affected by this ordinance.

INTRODUCED on this day on the 13th day of August, 2018.

PASSED AND APPROVED on this the _____ day of _____, 2018.

EFFECTIVE: _____

Sam R. Fugate, Mayor

ATTEST:

Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

Courtney Alvarez, City Attorney

AGENDA ITEM #14

City of Kingsville
Planning and Development Services

TO: Mayor and City Commissioners

CC: Jesus A. Garza, City Manager

FROM: Tom Ginter, Director

DATE: August 3, 2018

SUBJECT: Amending Chapter XV, Article 6, Zoning, Amending Appendix A, Land Use Categories

Summary:

The Planning and Zoning Commission met this past week to determine the location of a brewery in the city. There are the obvious zoning districts for this operation since it is considered light manufacturing I1, I2 and Agricultural, most of the discussion centered on how to work the commercial districts. It was determined that for C2 and C3 a Special Use Permit would be required and it would be permitted in C4. C2 is the zoning in which Justin Bray owns the ground south of the Sirloin Stockade for a potential site. The concern there is that it backs up to a residential neighborhood so truck traffic would be a concern. A Special Use Permit process would allow for a review of the applicant's request to determine if the truck traffic issue is addressed. In C3 while most buildings wouldn't fit, the K. Childs building could be a location for a brewery. The Special Use Permit process would allow a review to ensure that the request would match up with our requirements.

Background:

As mentioned in the definition agenda item Justin Bray who is renovating the Sirloin Stockade has inquired about putting a brewery on the property he owns to the south. Because of his question and the increase in the craft beer industry we decided to review and update our ordinances,

Financial Impact:

The immediate financial impact is nothing but as I stated in the other agenda item it could have a positive impact.



City of Kingsville
Planning and Development Services

Recommendation:

The Planning and Zoning Commission is recommending the land use categories as submitted in the ordinance. The vote was 5 to 0 in favor of the proposed ordinance.



ORDINANCE NO. 2018-_____

AMENDING THE CITY OF KINGSVILLE CODE OF ORDINANCES BY AMENDING CHAPTER XV, ARTICLE 6, ZONING, AMENDING APPENDIX A-LAND USE CATEGORIES TO ADD BREWERY; REPEALING ALL ORDINANCES IN CONFLICT HERewith AND PROVIDING FOR AN EFFECTIVE DATE AND PUBLICATION.

WHEREAS, the Planning & Zoning Commission has forwarded to the City Commission its reports and recommendations concerning the proposed zoning ordinance changes; and

WHEREAS, the item PASSED with a 5-0 vote of the Planning Commission on the requested zoning chart change with no abstentions at a publicly posted meeting on August 1, 2018; and

WHEREAS, this Ordinance is necessary to protect the public safety, health, and welfare of the City of Kingsville.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF KINGSVILLE, TEXAS:

I.

THAT Article 6: Zoning of Chapter XV, Land Usage, of the Code of Ordinances of the City of Kingsville, Texas, Appendix A-Land Use Categories, Section 1-Land Use Chart shall be amended to read as follows:

Use Regulations and Districts

...

APPENDIX A. - LAND USE CATEGORIES

Sec. 1. - Land use chart.

The following chart shall set out the land uses within the city:

P = Permitted

S = Special use permit required

X = Special review required

= Not permitted (absence of any symbol)

[Land Use Chart on the following pages]

Land Use Chart												
<i>Retail or Related Uses</i>	R1	R2	R3	R4	MH	C1	C2	C3	C4	I1	I2	Ag
...												
Bakery, wholesale								S	P	P		
<u>Brewery</u>							S	S	P	P	P	P
Brewpub							P	S	P	P	P	
Building materials sales							S	P	P	S		
...												

...

II.

THAT all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

THAT this Ordinance shall be codified and become effective on and after adoption and publication as required by law.

Effective Date: _____, 2018

INTRODUCED on this the 13th day of August, 2018.

PASSED AND APPROVED on this the _____ day of _____, 2018.

Sam R. Fugate, Mayor

ATTEST:

Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

Courtney Alvarez, City Attorney

AGENDA ITEM #15

**City of Kingsville
Police Department**

TO: Mayor and City Commissioners

CC: Jesus A. Garza, City Manager

FROM: Ricardo Torres, Chief of Police

DATE: August 2, 2018

SUBJECT: Budget Amendment

Summary:

The police department is requesting a budget amendment to purchase a Lenco BearCat G3 for use by our 2007 Texas Tactical Police Officer's Association Unit Citation Award winning SWAT Unit.

Background:

Kingsville is in a High Intensity Drug Trafficking Area (HDTA). Throughout the years law enforcement in this area have seized thousands of machine gun rounds, several weapons and approximately 10 million dollars in drug cartel money, specifically along the I-69 corridor (US Highway 77) which begins in Brownsville, TX and ends in the State of Michigan.

Our area of responsibility is a HIDTA due to our proximity to Matamoros, Tamaulipas, Mexico where the Gulf Cartel Leadership and the Notorious Zeta Cartel are stationed. Recently the State Department has issued a Warning of Do Not Travel to the Mexican State of Tamaulipas Mexico due to the increased threat by the Drug Cartels. The Gulf Cartel and Zetas operate all over the United States and Mexico. The weapons used by these Cartels range from standard pistols to Rifles up to .50 Caliber, bazookas, hand thrown fragmentation grenades and grenade launchers. Both Cartels are known for using armored vehicles against Law Enforcement and Military Units.

Kingsville is also uniquely located by Baffin Bay which connects with the Gulf of Mexico. Being a Coastal County, puts Kingsville, Kleberg County at high risk for natural disasters such as, Hurricanes, tornadoes and floods. Kleberg County was recently affected by Hurricane Harvey which made national news for the disaster caused by the large storm.



City of Kingsville Police Department

Kingsville is unique in the sense that we have critical infrastructures that attract the attention of foreign and domestic terrorism. Some of the critical infrastructures are as follows.

Our critical infrastructure includes:

- Texas A&M University-Kingsville.
- Texas A&M University-Satellite Campus.
- Coastal Bend College.
- Naval Air Station Kingsville- Trains 50 percent of the Navy & Marine Corps' tactical jet pilots each year (cnic.navy.mil).
- King Ranch- Several thousand acres with an Energy Transfer Gas Plant and other pipelines running throughout our area. Illegal immigrants and drug smugglers attempt to bypass law enforcement using these acres.
- Celanese Corporation - Large International Chemical Plant/Refinery.
- Ticona Polymers Inc. - Manufactures plastics and polymers.
- Highway 77 is a major route from Mexico into the United States. Criminal Cartels often smuggle illegal humans, weapons, narcotics, currency and other contraband via Highway 77.
- United States Border Patrol Check Point located in Sarita, TX. Apprehends several illegal immigrants including known criminal gang members.
- United States Border Patrol Station-Kingsville. Houses several illegal immigrants including known criminal gang members.
- HM King High School, Academy High School, Riviera High School.
- Memorial Middle School, Santa Gertrudis Middle School, Ricardo Middle School, Riviera Middle School.
- Gillett Intermediate School.
- Harvey Elementary, Perez Elementary, Kleberg Elementary, Harrel Elementary, Santa Gertrudis Elementary, Ricardo Elementary, Riviera Elementary School.
- St. Gertrude Private School, Epiphany Montessori School, Jubilee Charter School, Jubilee Aspire to Lead School, Presbyterian Pan American School.
- Spohn Kleberg Memorial Hospital.
- 105th District Court – Which hears and tries multiple felony cases per year.
- City of Kingsville Water Treatment Facility.



**City of Kingsville
Police Department**

- Uranium Resources Incorporated (URI) Plant – Uranium Mining Facility, which mines Radioactive Uranium from the ground.
- Union Pacific Train Transfer Station – Trains stop in the center of Kingsville while carrying large amounts of dangerous/hazardous chemicals that could be harmful to Human life if spilled.

Financial Impact:

Total Expenditures for the Lenco BearCat G3 is \$298,933.00. This purchase has been reviewed by our Purchasing Manager and he confirmed that this piece of equipment can be purchased via:

General Services Administration
Federal Supply Service
Authorized Federal Supply Schedule Price List
Federal Supply Schedule: 084
SIN #426-5B
Law Enforcement Security
FSC Class: 2355 / NAICS: 33699
Date Revised: 09/14/16
Contract# GS-07F-169DA

Recommendation:

Our Special Weapons and Tactics (SWAT) Team, therefore, requests funding to purchase a 2018 Lenco Bearcat Incident Response Vehicle to protect against, mitigate the effects of, respond to and recover from terrorist attacks and natural disasters. The Bearcat reaches highway speeds, has four-wheel drive and run-flat tires which allow it to continue despite puncture. The tire package is specifically designed for on and off-road missions. These capabilities alone are ideal for response during natural disaster. Hardened walls and windows deflect blast fragmentation deterring potential harm from explosive devices enabling entry into dangerous areas. It transports (12) Officers in full gear and can fit up to (20) civilians in the case of an emergency evacuation. The vehicle's hardened walls provide the ideal transport to take endangered citizens out of hot zones and into safety. Mobile command center features include: Roof mounted spotlights, an interoperable radio communications system that allows contact with other rescue teams and an intercom system for hostage situations, barricaded gunmen, suicidal person(s), or natural disaster incidents.



**City of Kingsville
Police Department**

We have chosen this investment not only because it improves the effectiveness and safety of our special response teams but furthermore, it is cost effective. Built on a Ford F550 chassis, it is commercially serviceable and inexpensive to maintain. Human lives, including: Innocent Citizens, First Responders, and Violent Suspects, are priceless. This vehicle reduces liability, enhances capability, and expands rescue options, allowing us to minimize personal injury and property damage.

Though our team services several areas through mutual aid, we are never reimbursed for the use of our time and resources. When we respond to an incident, we need efficient equipment to deal with the problem quickly and efficiently, thereby reducing costs when we can ill afford unrestricted use of our SWAT resources.

We request approval of a budget amendment in the amount of \$300,000.00 from the Kingsville Police Department's Chapter 59 fund for purchase of this much needed piece of equipment.





Protecting Our Nation's Defenders™

10 Betnr Industrial Drive – Pittsfield, MA 01201
PH (413) 443-7359 – FAX (413) 445-7865

Quotation 15819A

Quotation Date: April 9, 2018
Lenco Tax ID#: 04-2719777

KNLTX		F.O.B.: Origin, Pittsfield, MA	
Kingsville Police Department		Ship Via: Customer Pick Up	
1700 E King Ave.		Payment Terms: Payment Upon Pick Up	
Kingsville, TX 78363		Estimated Completion: 52 weeks ARO (Est.)	
		Inspection & Acceptance: At Lenco's Facility, Pittsfield, MA	
Terms and Conditions: 1) Transfer of Vehicle Certificate of Origin to New Owner Done Upon Receipt of Payment in Full. 2) Lenco Does Not Collect Tax or Register Vehicles with DMV. 3) Cooperative Purchasing available under Lenco's GSA Contract# GS-07F-169DA (Schedule 84) or the 1122 Program. 4) Acceptance of this Quotation or entering into a purchase agreement with Lenco, the purchaser agrees to Lenco's full Terms and Conditions of Sale, available upon request.			
Item:	Product #	Commercial	Net Price
Lenco BearCat (4WD, Rotating Hatch; Counter Balanced)	BC55003	\$209,255.79	\$198,793.00
US State Department Armor Level E			
Options:			
BearCat G3 4-Wheel Off-Road Upgrade Pkg w/Run-Flats	BC3WOFFRD	35,797.89	34,958.00
Diesel Engine, 6.7L Turbo	BCDLEN	8,557.89	8,130.00
Back up Camera System with Monitor	BCBU	2,417.89	2,297.00
Rear A/C-Heating System: Auxiliary High Capacity (Ceiling Mounted)	BCHAC	3,128.42	2,972.00
Rear A/C High Capacity Upgrade (requires BCHAC adds evaporator and compressor)	BCHACUP	4,029.47	3,828.00
Roof Mounted Remote Control Spot Light LED (1)	BCSSLED	1,477.89	1,404.00
4-Door Configuration (Rear Flip Seats Included)	BC4DR	8,271.58	7,858.00
Front Mounted Receiver with Ram Post and Plate	BCFRAM	4,735.79	4,499.00
Hydraulic Ram Upgrade	BCHYDRAM	5,768.42	5,480.00
Thermal Image & Color Camera w/Flat Screen Color Monitor	BCTI	30,225.26	28,714.00
	Net Savings	\$15,733.29	
		\$314,566.29	\$298,933.00
Total Cost of (1) Lenco BearCat FOB Origin, Pittsfield, MA			\$298,933.00
Specifications Subject to Change		PROPRIETARY	
WARNING: Information Subject to Export Control Laws The technical data in this document is restricted by the Arms Export Control Act (Title 22, U.S.C., Sec 2751, et seq.) or the Export Administration Act of 1979, as amended, Title 50, U.S.C., App. 2401 et seq. and which may not be exported, released or disclosed to non-U.S. persons (i.e. persons who are not U.S. citizens or lawful permanent residents ["green card" holders]) inside or outside the United States, without first obtaining an export license. Violations of these export laws are subject to severe civil, criminal and administrative penalties. THE WRITTEN APPROVAL OF THE DIRECTORATE OF US DEFENSE TRADE CONTROLS AND LENCO INDUSTRIES, INC. MUST BE OBTAINED BEFORE RESELLING, TRANSFERRING, TRANSSHIPPING, OR DISPOSING OF A DEFENSE ARTICLE TO ANY END USER, END USE OR DESTINATION OTHER THAN AS STATED ON THIS LENCO QUOTE OR THE SHIPPER'S EXPORT DECLARATION IN CASES WHERE AN EXEMPTION IS CLAIMED UNDER THIS SUBCHAPTER 123.9(A). WE ARE PLEASED TO SUBMIT THE ABOVE QUOTATION FOR YOUR CONSIDERATION. SHOULD YOU PLACE AN ORDER, BE ASSURED IT WILL RECEIVE OUR PROMPT ATTENTION. THIS QUOTATION IS VALID FOR 30 DAYS. THEREAFTER, IT IS SUBJECT TO CHANGE WITHOUT NOTICE.			
ACCEPTANCE OF PROPOSAL — The above prices are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.		LENCO INDUSTRIES, INC.	
Authorized Signature: _____ Please sign and return		Authorized Signature: James J. Massery	

Thank You

ORDINANCE NO. 2018-_____

AN ORDINANCE AMENDING THE FISCAL YEAR 2017-2018 BUDGET TO PURCHASE A Lenco BEARCAT G3 VEHICLE FOR KINGSVILLE POLICE DEPARTMENT'S SWAT UNIT.

WHEREAS, it was unforeseen when the budget was adopted that there would be a need for funding for these expenditures this fiscal year.

I.

BE IT ORDAINED by the City Commission of the City of Kingsville that the Fiscal Year 2017-2018 budget be amended as follows:

**CITY OF KINGSVILLE
DEPARTMENT EXPENSES
BUDGET AMENDMENT**

Dept No.	Dept Name	Account Name	Account Number	Budget Increase	Budget Decrease
Fund 005 - PD State Seizure Fund					
<u>Equity</u>					
2		Restricted-Law Enforcement	61002		\$ 300,000
<u>Expenses</u>					
5-2100	Police	Vehicle	71100	\$ 300,000	

[To amend the City of Kingsville FY 17-18 Budget to include the purchase of a Lenco BearCat 3 vehicle for the Kingsville Police Department's SWAT Unit as per the attached memo from the Police Chief.]

II.

THAT all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

THAT this Ordinance shall not be codified but shall become effective on and after adoption and publication as required by law.

INTRODUCED on this the 13th day of August, 2018.

PASSED AND APPROVED on this the ___ day of _____, 2018.

EFFECTIVE DATE: _____

Sam R. Fugate, Mayor

ATTEST:

Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

Courtney Alvarez, City Attorney

AGENDA ITEM #16