JULY 30, 2002

A SPECIAL MEETING OF THE CITY COMMISSION OF THE CITY OF KINGSVILLE, TEXAS WAS HELD TUESDAY, JULY 30, 2002 AT 11:30 A.M. IN THE HONORABLE ROBERT H. ALCORN COMMISSION CHAMBERS AT CITY HALL, 200 EAST KLEBERG AVENUE.

CITY COMMISSION MEMBERS PRESENT:

Charles E. Wilson, City Commissioner Horacio (Hoss) Castillo, City Commissioner Filemon "Phil" Esquivel, Jr., Mayor Arturo Pecos, City Commissioner Al Garcia, City Commissioner

CITY STAFF PRESENT:

Hector M. Hinojosa, City Manager
Diana F. Valadez, City Secretary
Courtney Alvarez, City Attorney
Caron Vela, Accountant
Dora Byington, Director of Purchasing
Felix Camarillo, EMT / Fire Fighter
Robert Alvarez, Lieutenant, Kingsville Police Department
Barry Blackstock, Lieutenant, Kingsville Police Department
Sam Granato, Chief of Police
Yolanda Vasquez, Municipal Court Supervisor
Vilma Castillo, Director of Collections
Luke Womack, City Auditor
Al Lopez, Fire Department Captain
Jack Oliver, Lieutenant, Kingsville Police Department
George Crocker, Sergeant, Kingsville Police Department

I. PRELIMINARY PROCEEDINGS.

OPEN MEETING:

Mayor Filemon "Phil" Esquivel, Jr., opened the meeting at 11:30 a.m.

MINUTES OF PREVIOUS MEETING(S) - REQUIRED BY LAW.

There were no minutes available for approval.

II. PUBLIC HEARING – (REQUIRED BY LAW).

1. None.

III. PETITIONS, GRIEVANCES, AND PRESENTATIONS.

- 1. REVIEW AND DISCUSS PROPOSED FISCAL YEAR 2002-2003 BUDGET FOR THE FOLLOWING DEPARTMENTS.
 - A. POLICE DEPARTMENT
 - B. FINANCE
 - C. COMPUTER OPERATIONS
 - D. COLLECTIONS
 - E. MUNICIPAL COURT

All the Departments Heads and Supervisors for the departments identified above presented their proposed budgets for fiscal year 2002-2003 to the Commission.

2. <u>MAYOR AND CITY COMMISSIONER'S REPORTS.</u> (CITY COMMISSION).

There were no comments made at this time.

3. <u>CITY MANAGER'S REPORT. (CITY MANAGER).</u>

No report was given.

IV. PUBLIC COMMENT ON AGENDA ITEMS.

1. COMMENTS ON ALL AGENDA AND NON-AGENDA ITEMS.

There were no comments made at this time.

V. ITEMS FOR CONSIDERATION BY COMMISSIONERS.

1. There were no action items.

VI. ADJOURNMENT.

The meeting adjourned at 1:45 p.m.

Filemon "Phil" Esquivel, Jr.

Mayor

ATTEST:

Diana F. Valadez, City Secretary