City of Kingsville, Texas

AGENDA
CITY COMMISSION
MONDAY, SEPTEMBER 13, 2021
REGULAR MEETING

CITY HALL
HELEN KLEBERG GROVES COMMUNITY ROOM
400 WEST KING AVENUE
5:00 P.M.

Conference Line call: 1 (415) 655-0001 and
when prompted type access code: 126 210 9951 #
OR
Live Videostream: http://www.cityofkingsville.com/webex

I. Preliminary Proceedings.

OPEN MEETING

APPROVED BY:
Mark McLaughlin
City Manager

INVOCATION / PLEDGE OF ALLEGIANCE – (Mayor Fugate)

MINUTES OF PREVIOUS MEETING(S)

None.

II. Public Hearing - (Required by Law).[1]

1. Public hearing regarding condemnation proceeding for structures located at 1247 E. Kleberg, Kingsville, Texas. (Director of Planning & Development Services).

2. Public hearing regarding condemnation proceeding for structures located at 527 E. Alice, Kingsville, Texas. (Director of Planning & Development Services).

3. Public hearing regarding condemnation proceeding for structures located at 401 W. Mesquite, Kingsville, Texas. (Director of Planning & Development Services).

4. Public hearing regarding condemnation proceeding for structures located at 802 E. Mesquite, Kingsville, Texas. (Director of Planning & Development Services).

III. Reports from Commission & Staff.[2]

"At this time, the City Commission and Staff will report/update on all committee assignments which may include, but is not limited to, the following: Planning & Zoning Commission, Zoning Board of Adjustments, Historical Board, Housing Authority Board, Library Board, Health Board, Tourism, Chamber of Commerce, Coastal Bend Council of Governments, Conner Museum, Keep Kingsville Beautiful, and Texas Municipal League. Staff reports include the following: Building & Development , Code Enforcement,

Condemnation Update, Proposed Development Report; Accounting & Finance – Financial & Investment Information, Investment Report, Quarterly Budget Report, Monthly Financial Reports, Utilities Billing Update; Police & Fire Department – Grant Update, Police & Fire Reports; Streets Update; Public Works; Landfill Update, Building Maintenance, Construction Updates; Park Services - grant(s) update, miscellaneous park projects, Emergency Management, Administration –Workshop Schedule, Interlocal Agreements, Public Information, Health Department, Hotel Occupancy Report, Quiet Zone, SEP, Legislative Update, Proclamations, Employee Recognition, Health Plan Update, Tax Increment Zone Presentation, Main Street Downtown, Chapter 59 project, Financial Advisor, Wastewater Treatment Plant, Water And Wastewater Rate Study Presentation, Golf Course, Library Summer Programs, Grants Update. No formal action can be taken on these items at this time."

IV. Public Comment on Agenda Items.[3]

1. Comments on all agenda and non-agenda items.

V. Consent Agenda

Notice to the Public

The following items are of a routine or administrative nature. The Commission has been furnished with background and support material on each item, and/or it has been discussed at a previous meeting. All items will be acted upon by one vote without being discussed separately unless requested by a Commission Member in which event the item or items will immediately be withdrawn for individual consideration in its normal sequence after the items not requiring separate discussion have been acted upon. The remaining items will be adopted by one vote.

CONSENT MOTIONS, RESOLUTIONS, ORDINANCES AND ORDINANCES FROM PREVIOUS MEETINGS:

(At this point the Commission will vote on all motions, resolutions and ordinances not removed for individual consideration)

1. Motion to approve final passage of an ordinance amending the Fiscal Year 2020-2021 budget to accept and expend donation for Animal Control. (Health Director).

2. Motion to approve final passage of an ordinance amending the Fiscal Year 2020-2021 budget to cover expenditures for setting up a COVID-19 Testing Site at the Health Department. (Finance Director).

3. Motion to approve final passage of an ordinance amending the Fiscal Year 2020-2021 budget to cover additional personnel overtime costs due to employees out sick with COVID, salary payouts due to several employee departures and additional vehicle maintenance. (Finance Director).

4. Motion to approve final passage of an ordinance ratifying classification and prescribing the number of positions in such classifications for the classified service in the Police Department by adding one new Officer Position. (Human Resource Director).

5. Motion to approve final passage of an ordinance ratifying classification and prescribing the number of positions in such classifications for the classified service in the Fire Department by adding two new Fire Fighter Positions. (Human Resource Director).

6. Motion to approve final passage of an ordinance amending the City of Kingsville Code of Ordinances Chapter V, Article 3, Water, providing for an increase in water rates. (Finance Director).

7. Motion to approve final passage of an ordinance amending the City of Kingsville Code of Ordinances Chapter V, Article 2, Sewers, providing for an increase in sewer rates. (Finance Director).

8. Motion to approve final passage of an ordinance amending the City of Kingsville Code of Ordinances Sections 9-10-53, 55, 56, and 57 to update the fees and calculation method used for the purpose of funding the City Street System. (City Engineer/City Manager).

9. Motion to approve reappointment of Steve Zamora, Debbie Tiffee, Brian Coufal, and Bill Aldrich to the Planning and Zoning Board each for a two-year term. (Director of Planning & Development Services).

10. Motion to approve reappointment of Leo Garcia (City Resident rep.), Erin McClure (TAMUK rep.), Kamlesh Bhikha (Hotel Industry rep.), and Vic Kasan (Hotel Industry rep.) to the Hotel Occupancy Tax Advisory Board each for a two-year term. (Tourism Director).

REGULAR AGENDA

CONSIDERATION OF MOTIONS, RESOLUTIONS, AND ORDINANCES:

VI. Items for consideration by Commissioners.[4]

11. Consider final passage of ordinance adopting the City Manager's budget, as amended, of the City of Kingsville, Texas, and appropriating funds for the fiscal year beginning October 01, 2021 and ending September 30, 2022 in the particulars hereinafter stated. (Finance Director).

12. Consider ratifying the property tax increase reflected in the 2021-2022 Annual Budget of the City of Kingsville. (Finance Director).

13. Consider final passage of ordinance establishing and adopting the ad valorem tax rate for all taxable property within the City of Kingsville, Texas for fiscal year beginning October 01, 2021 and ending September 30, 2022, distributing the tax levy among the various funds, and providing for a lien on real and personal property to secure the payment of taxes assessed. (Finance Director).

14. Consider final passage of an ordinance amending the City of Kingsville Code of Ordinances by amending Chapter III, Article 7, Personnel Policies. (Human Resource Director).

15. Consider condemnation of structures located at 1247 E. Kleberg, Kingsville, Texas. (Director of Planning & Development Services).

16. Consider condemnation of structures located at 527 E. Alice, Kingsville, Texas. (Director of Planning & Development Services).

17. Consider condemnation of structures located at 401 W. Mesquite, Kingsville, Texas. (Director of Planning & Development Services).

18. Consider condemnation of structures located at 802 E. Mesquite, Kingsville, Texas. (Director of Planning & Development Services).

19. Consider appointment of Mr. Maximiano "Max" Segovia, Jr. and Ms. Joey Lee to the Parks Advisory Board for one-year terms. (Parks Director).

20. Consider a resolution authorizing the City Manager to enter into an Engagement Letter Agreement between the City of Kingsville, Texas and John Womack & Co., P.C. for the 2020-2021 Fiscal Year Audit. (Finance Director).

21. Consider a resolution amending the City of Kingsville Administrative Policies and Procedures Manual, Policy No. 890.12 Safety-Toe Footwear and Reimbursement. (Human Resources Director).

22. Consider a resolution authorizing the City Manager to execute Amendment No.1 to the Construction Contract for Downtown Improvements between Etech Construction Inc. and the City of Kingsville (TxCDBG #7219192). (Director of Planning & Development Services).

23. Consider a resolution authorizing the submission of Step 2 of an application to the Texas Water Development Board for the Flood Infrastructure Fund for City drainage projects. (City Engineer).

24. Consider a resolution authorizing adoption and approval of the Texas Term Sheet for the Opioid Settlement and matters related thereto. (Police Chief).

VII. Adjournment.

1. No person's comments shall exceed 5 minutes. Cannot be extended by Commission.
2. No person's comments shall exceed 5 minutes without permission of majority of Commission.
3. Comments are limited to 3 minutes per person. May be extended or permitted at other times in the meeting only with 5 affirmative Commission votes. The speaker must identify himself by name and address.
4. Items being considered by the Commission for action except citizen's comments to the Mayor and Commission, no comment at this point without 5 affirmative votes of the Commission.

NOTICE

This City of Kingsville and Community Room are wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary's office at 361/595-8002 or FAX 361/595-8024 or E-Mail mvalenzuela@cityofkingsville.com for further information. Braille Is Not Available. The City Commission reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code, Section 551-071 (Consultation with Attorney), 551-072 (Deliberations about Real Property), 551-073 Deliberations about Gifts and Donations), 551-074 (Personnel Matters), 551.076 (Deliberations about Security Devices), 551-086 (Certain Public Power Utilities: Competitive Matters), and 551-087 (Economic Development).

I, the undersigned authority do hereby certify that the Notice of Meeting was posted on the bulletin board located at City Hall, 400 West King Ave, of the City of Kingsville, Texas, a place convenient and readily accessible to the general public at all times and said Notice was posted on the following date and time:

September 10, 2021 at 11:30 A.M. and remained so posted continuously for at least 72 hours proceeding the schedule time of said meeting.

Mary Valenzuela

Mary Valenzuela, TRMC, CMC, City Secretary
City of Kingsville, Texas

This public notice was removed from the official posting board at the Kingsville City Hall on the following date and time:_____

By: _____
City Secretary's Office
City of Kingsville, Texas

PUBLIC HEARING(S)

PUBLIC HEARING #1

CITY OF KINGSVILLE

P.O. BOX 1458
KINGSVILLE, TX 78364

REPORT ADDRESS		INSPECTOR
1247 E Kleberg		Maryann Trejo
LEGAL DESCRIPTION	**BLOCK**	**LOT**
Penny	2	10, 11
OWNER NAME	**OWNER'S ADDRESS**	**CITY/STATE/ZIP**
Isabel G Torres Est % Isaias Torres Est	1247 E Kleberg	Kingsville, TX 78363-4744

PROPERTY CONDITION REPORT

	Y OR N	ACCEPTABLE			REASON CODE	COMMENT CODES
PICTURES TAKEN:	Y	YES	NO	N/A		
Building			X		AB,B,C,D,H,L,OU,NR	1,2
Condition						
Yard			X		OV	
Condition						
Utilities						
Electric			X			
Gas			X			
Water			X			
Roof					C,D,H	
Covering			X			
Walls						
Exterior			X		B,C,D,H,I,L,MI	
Interior			X		B,C,D,H,I,L,MI	
Ceilings			X		B,C,D,H,I,L,MI	
Windows/Doors						
Secured		X				
Condition			X			
Foundation						
Exterior			X		B,C,D,H,I,L,MI	
Interior			X		B,C,D,H,I,L,MI	
Plumbing			X			
Electrical			X			

REASON CODES:

AB-Abandoned	C-Collapsed	I-Incomplete	MO-Mold	NR-Needs Repair
AS-Asbestos	D-Deteriorated	L-Leaning	OU-Outdated	
B-Broken	H-Hazardous	MI-Missing	OV-Overgrown	

COMMENT CODES:

1. AN ATTRACTIVE NUISANCE TO CHILDREN
2. A HARBOR FOR VAGRANTS, CRIMINAL AND IMMORAL PEOPLE
3. EVIDENCE OF ROACH, RAT, MOUSE, OR OTHER VERMIN FOUND
4. PARTIAL

BUILDING OFFICIAL COMMENTS:

Found theoverall condition to be in severe and hazardous state of disrepair. It is unsecured and very dangerous allowing easy access for animals, vagrants and criminal activity

HAS BEEN WITHOUT WATER SINCE PENDING VERIFICATI(AND ELECTRICAL SINCE IS PENDING VERIFICATION

SIGNATURE: _____ DATE: 8-19-21.

CITY OF KINGSVILLE BUILDING OFFICIAL

CITY OF KINGSVILLE

P.O. BOX 1458
KINGSVILLE, TX 78364

REPORT ADDRESS		INSPECTOR
1247 E KLEBERG		Albert Vilches
LEGAL DESCRIPTION	**BLOCK**	**LOT**
PENNY	BLOCK 2	LOT 10,11
OWNER NAME	**OWNER'S ADDRESS**	**CITY/STATE/ZIP**
TORRES ISABEL G EST	1247 E KLEBERG	KINGSVILLE, TX 78363

PROPERTY CONDITION REPORT

	Y OR N	ACCEPTABLE			REASON CODE	COMMENT CODES
PHOTOS TAKEN:	Y	YES	NO	N/A		
Building						
Condition			X		AB,C, D, H	1, 2, 5
Yard						
Condition			X		A, OV	
Utilities						
Electric			X			
Gas			X			
Water			X			
Roof						
Covering			X		A, C, D, H	
Walls						
Exterior			X		A, C, D, H	
Interior			X			
Ceilings			X			
Windows/Doors						
Secured			X		B	
Condition			X		B, D	
Foundation						
Exterior			X		C, D, H	
Interior			X		C, D, H	
Plumbing			X			
Electrical			X			

REASON CODES:

AB-Abandoned	C-Collapsed	I-Incomplete	MO-Mold	NR-Needs Repair
AS-Asbestos	D-Deteriorated	L-Leaning	OU-Outdated	
B-Broken	H-Hazardous	MI-Missing	OV-Overgrown	

COMMENT CODES:

1. AN ATTRACTIVE NUISANCE TO CHILDREN
2. A HARBOR FOR VAGRANTS, CRIMINAL AND IMMORAL PEOPLE
3. EVIDENCE OF ROACH, RAT, MOUSE, OR OTHER VERMIN FOUND
4. PARTIAL
5. UNCOVERED ROOF
6. GRAFFITI

BUILDING OFFICIAL COMMENTS:

THIS IS A DANGEROUS BUILDING, FLOOR, ROOF, WALLS COLLAPSED. I SED. UNSECURED AND DANGEROUS TO ANYONE ENTERING
EASY ACCESS FOR ANIMALS, VAGRANTS, AND CRIMINAL ACTIVITY.
HAS BEEN WITHOUT WATER SINCE 10/25/2016 AND ELECTRICAL SINCE 11/30/2016

SIGNATURE: _____ DATE: 11/20/2019

ALBERT VILCHES, CITY OF KINGSVILLE BUILDING OFFICIAL

CONDEMNATION CHECKLIST

Property Address: 1247 E Kleberg
Property Owner: Isabel G Torres est%
Owner's Address: Isaias Torres
1247 E Kleberg
Kingsville TX 78363

Phone: _____
Phone: _____
Fax: _____

PLANNED DATE	ACTUAL DATE	ACTION
☐ 11-20-19	11-20-19	1. Identify structure unfit for human habitation.
☐ 11-14-19	11-14-19	2. Inspect Property. (Building Official)
		☐ a. Prepare inspection report and date.
		☐ b. Photograph property with date stamp.
☐ 12-4-19	12-4-19	3. Determine ownership from county assessment & tax collection record.
☐ 12-4-19	12-4-19	4. Obtain legal description.
☐ 12-4-19	12-4-19	5. Obtain or complete title report to verify ownership & other vested interests, such as mortgage holders, trustees, etc.
☐ 12-10-19	12-10-19	6. Send Notice of Violation & copy of inspection report to property owner(s) of record. Request written response from owner within 10 days from Notice of Violation indicating action the owner intends to take within the next 30 days to correct substandard conditions.
Resend letter 6-9-2021	6-9-2021	
☐ _____	_____	7. 2nd Notice Sent. (10 day response) (Optional)
☐ 8-10-21	8-10-21	8. If response is not received or is not adequate, proceed as follows:
☐ 8-10-21	8-10-21	9. Send 20-day pre notification letter owner(s) & others with vested interest in property advising the date the property will be presented to City Council for consideration of condemnation.
		☐ a. Owner unknown or whereabouts not known or such owner is a nonresident of Texas.
☐ 8-16-21	8-16-21	1) Post affidavit in newspaper twice a week for one week
☐ 8-11-21	8-11-21	10. Post sign on property advising date the City

Council will consider condemnation of structure.

☐ _____ _____ 11. Within the Historical District. Meeting date to be heard by the Historical Development Board.

☐ 8-11-21 8-11-21 12. Photograph posted sign with date stamp.

☐ 8-16-21 8-16-21 13. Prepare information packet for each City Council member, plus one each for City Manager, City Attorney & City Secretary consisting of

☐ a. Location Map

☐ b. Photographs of the structure with date stamp

☐ c. Inspection report

☐ d. Pre-condemnation notice

☐ e. Condemnation resolution

☐ _____ _____ 14. Place condemnation action resolution & supporting documentation for placement on the City Council agenda.

☐ _____ _____ 15. City Council adopts condemnation resolution.

☐ _____ _____ 16. File Notice of Condemnation with the County Clerk.

☐ _____ _____ 17. Send owner(s) & other vested interests the following:

☐ a. Copy of the City Council resolution.

☐ b. 45-day order to demolish

☐ _____ _____ 18. Post 45-day Order to Demolish on structure.

☐ a. Take photo with date stamp

☐ _____ _____ 19. Evaluate status of owner's action on 46th day after Order of Demolition was issued. If no action taken by owner, proceed with demolition.

☐ _____ _____ 20. Photograph posted notice with date stamp.

☐ _____ _____ 21. Notify utility companies to disconnect & remove services from structure for safe demolition.

☐ _____ _____ 22. Issue Notice to Proceed to Public Works Director and Demolition Crew.

☐ _____ _____ 23. Prepare demolition cost statement consisting of:

☐ a. Mailing fees

☐ b. Publication fees

☐ c. Demolition costs

☐ d. Landfill tipping fees

☐ e. Filing fees

☐ f. Administrative fees

☐ g. Any documentation miscellaneous costs

☐ _____ _____ 24. Send a letter & cost statement to the Collections Department so they can send out bill. Make copy of documents and send to the City Attorney requesting a lien to be place on the property.

KLEBERG COUNTY APPRAISAL DISTRICT
PROPERTY **23138** R
Legal Description
PENNY, BLOCK 2, LOT 10, 11

153600210000192
Ref ID2: R23138
Map ID 81

SITUS 1247 E KLEBERG

OWNER ID
61862

OWNERSHIP
100.00%

PROPERTY APPRAISAL INFORMATION 2019
TORRES ISABEL G EST
% ISAIAS TORRES EST
1247 E KLEBERG AVE
KINGSVILLE, TX 78363-4744

ACRES:
EFF. ACRES:

APPR VAL METHOD: Cost

Entities

CAD	100%
CKI	100%
GKL	100%
SKI	100%
WST	100%

Values

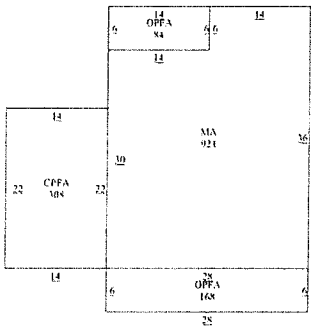
IMPROVEMENTS		0
LAND MARKET	+	3,500
MARKET VALUE	=	3,500
PRODUCTIVITY LOSS	-	0
APPRAISED VALUE	=	3,500
HS CAP LOSS	-	0
ASSESSED VALUE	=	3,500

GENERAL

UTILITIES	LAST APPR.	CT
TOPOGRAPHY	LAST APPR. YR	2018
ROAD ACCESS	LAST INSP. DATE	04/24/2018
ZONING	NEXT INSP. DATE	
BUILDER		
NEXT REASON		

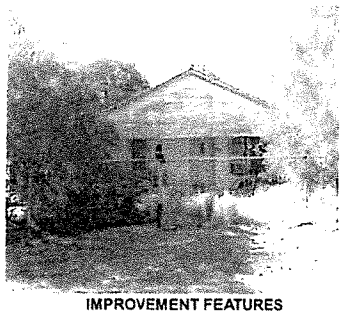
REMARKS: FOR 2018 UPDATE PER SITE INSP BY CT
4/24/2018 6/1/2018 VGL -- FOR 2015 NO VAL CHG
TO ACCT PER APPR LR 12/9/14 MMG - FOR 2013
ADD FF TABLE FF70D150 PER IE 4/18/13 JO --

SKETCH for Improvement #1 (RESIDENTIAL)



EXEMPTIONS

PICTURE



BUILDING PERMITS

ISSUE DT	PERMIT TYPE	PERMIT AREA	ST	PERMIT VAL
06/30/2008	ROOF	900	A	0

SALE DT	PRICE	GRANTOR	DEED INFO
12/11/2015	*****	TORRES ISABEL G	DEATH / /
02/01/1988	*****	UNKNOWN	OT / 6 / 452
	*****	TORRES ISABEL G	OT / /

SUBD: S536 100.00% NBHD:

IMPROVEMENT INFORMATION * = Needs Recalculation

I#	TYPE	DESCRIPTION	MTHD	CLASS/SUBCL	AREA	UNIT PRICE	UNITS	BUILT	EFF YR	COND.	VALUE	DEPR	PHYS	ECON	FUNC	COMP	ADJ	ADJ VALUE
	MA	MAIN AREA	R	FF3/	924.0	56.98	1	1950	1971	*	52,650	35%	0.01%	100%	100%	100%	0.00	0
	OPFA	OPEN PORCH F	R	*/	168.0	11.40	1	1950	1971	*	1,920	35%	0.01%	100%	100%	100%	0.00	0
	OPFA	OPEN PORCH F	R	*/	84.0	11.40	1	1950	1971	*	960	35%	0.01%	100%	100%	100%	0.00	0
	CPFA	CARPORT FRAM	R	*/	308.0	8.55	1	1950	1971	*		35%	0.01%	100%	100%	100%	0.00	0
1.	RESIDENTIAL		STCD: A1		1,484.0	Homesite. N					55,530							0
																	0.95	0*

IMPROVEMENT FEATURES

Foundation	1	FD6	0
Exterior Wall	1	EW1	0
Interior Finish	1	IN1	0
Roof Style		RT3,RM2	0
Flooring	1	FL7	0
Heating/Cooling	1	HA5	0
Plumbing	1	1	0
			0

SUBD: S536 100.00% NBHD:

LAND INFORMATION IRR Wells: 0 Capacity: 0 IRR Acres: 0 Oil Wells: 0

L#	DESCRIPTION	CLS	TABLE	SC	HS	METH	DIMENSIONS	UNIT PRICE	GROSS VALUE	ADJ	MASS ADJ	VAL SRC	MKT VAL	AG APPLY	AG CLASS	AG TABLE	AG UNIT PRC	AG VALUE
1.	A1		FF70D150	A1	N	FF	50X150	70.00	3,500	1.00	1.00	A	3,500	NO			0.00	0
Comment: F: 50 R: 50 D: 150.0 FF																		
													3,500					0

Effective Date of Appraisal: January 1 Date Printed: 12/04/2019 04:56:16PM by NORMAA

KLEBERG COUNTY APPRAISAL DISTRICT

PROPERTY **23138** R

Legal Description
PENNY, BLOCK 2, LOT 10, 11

PROPERTY APPRAISAL INFORMATION 2020

OWNER ID 61862
TORRES ISABEL G EST
% ISAIAS TORRES EST
1247 E KLEBERG AVE
KINGSVILLE, TX 78363-4744

OWNERSHIP 100.00%

Entities

CAD	100%
CKI	100%
GKL	100%
SKI	100%
WST	100%

Values

IMPROVEMENTS		0
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MARKET VALUE	=	3,500
PRODUCTIVITY LOSS	-	0
APPRAISED VALUE	=	3,500
HS CAP LOSS	-	0
ASSESSED VALUE	=	3,500

Ref ID2: R23138
153600210000192 Map ID B1

ACRES:
EFF. ACRES:

SITUS 1247 E KLEBERG

APPR VAL METHOD: Cost

GENERAL

UTILITIES	LAST APPR.	CT
TOPOGRAPHY	LAST APPR. YR	2018
ROAD ACCESS	LAST INSP. DATE	04/24/2018
ZONING	NEXT INSP. DATE	
BUILDER		
NEXT REASON		

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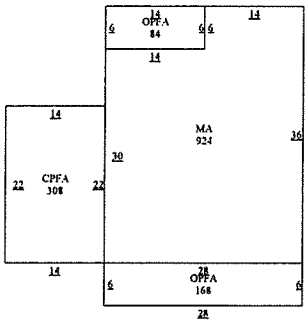
4/24/2018 6/1/2018 VGL -- FOR 2015 NO VAL CHG
TO ACCT PER APPR LR 12/9/14 MMG - FOR 2013
ADD FF TABLE FF70D150 PER IE 4/18/13 JO --

SKETCH for Improvement #1 (RESIDENTIAL)



EXEMPTIONS

PICTURE



BUILDING PERMITS

ISSUE DT	PERMIT TYPE	PERMIT AREA	ST	PERMIT VAL
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SALE DT	PRICE	GRANTOR	DEED INFO
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02/01/1988	*****	UNKNOWN	OT / 6 / 452
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SUBD: S536 100.00% NBHD:

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	MA	MAIN AREA	R	FF3/	924.0	56.98	1	1950	1971	*		31%	0.01%	100%	100%	100%	0.00	0
	OPFA	OPEN PORCH F	R	*/	168.0	11.40	1	1950	1971	*		31%	0.01%	100%	100%	100%	0.00	0
	OPFA	OPEN PORCH F	R	*/	84.0	11.40	1	1950	1971	*		31%	0.01%	100%	100%	100%	0.00	0
	CPFA	CARPORT FRAM	R	*/	308.0	8.55	1	1950	1971	*		31%	0.01%	100%	100%	100%	0.00	0
1.	RESIDENTIAL		STCD:	A1	1,484.0	Homesite: N					0	(Flat Values)						0
																	0.95	0

IMPROVEMENT FEATURES

Foundation	1	FD6	0
Exterior Wall	1	EW1	0
Interior Finish	1	IN1	0
Roof Style		RT3,RM2	0
Flooring	1	FL7	0
Heating/Cooling	1	HA5	0
Plumbing	1	1	0
			0

SUBD: S536 100.00% NBHD:

LAND INFORMATION IRR Wells: 0 Capacity: 0 IRR Acres: 0 Oil Wells: 0

L#	DESCRIPTION	CLS	TABLE	SC	HS	METH	DIMENSIONS	UNIT PRICE	GROSS VALUE	ADJ	MASS ADJ	VAL SRC	MKT VAL	AG APPLY	AG CLASS	AG TABLE	AG UNIT PRC	AG VALUE
1.	A1		FF70D150	A1	N	FF	50X150	70.00	3,500	1.00	1.00	A	3,500	NO			0.00	0
													3,500					0

Comment: F: 50 R: 50 D: 150.0 FF

Effective Date of Appraisal: January 1 Date Printed: 06/04/2021 11:44:17AM by VICKI

Prop ID	Owner	%	Legal Description			Values		
21622	64198	100.00 R	**Geo: 153600206000192**	Effective Acres: 0.000000	Imp HS:	0	Market:	24,730
HILL SYLVIA			PENNY, BLOCK 2, LOT 6-8		Imp NHS:	19,480	Prod Loss:	0
5485 BUGGYWHIP DR					Land HS:	0	Appraised:	24,730
CORPUS CHRISTI, TX 78415				Acres:	0.0000 Land NHS:	5,250	Cap:	0
			State Codes: A	Map ID:	B1 Prod Use:	0	Assessed:	24,730
			Situs: 1239 E KLEBERG	Mtg Cd:	Prod Mkt:	0	Exemptions:	
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable	Tax Rate	Est. Tax
CKI	CITY OF KINGSVILLE			24,730	0	24,730	0.830000	205.26

14764	55086	100.00 R	**Geo: 153600209000192**	Effective Acres: 0.000000	Imp HS:	0	Market:	15,970
MATA RUBEN			PENNY, BLOCK 2, LOT 9		Imp NHS:	14,220	Prod Loss:	0
ETUX MARGIE					Land HS:	0	Appraised:	15,970
1258 E KLEBERG				Acres:	0.0000 Land NHS:	1,750	Cap:	0
KINGSVILLE, TX 78363			State Codes: A	Map ID:	B1 Prod Use:	0	Assessed:	15,970
			Situs: 1245 E KLEBERG	Mtg Cd:	Prod Mkt:	0	Exemptions:	
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable	Tax Rate	Est. Tax
CKI	CITY OF KINGSVILLE			15,970	0	15,970	0.830000	132.55

23138	61862	100.00 R	**Geo: 153600210000192**	Effective Acres: 0.000000	Imp HS:	0	Market:	3,500
TORRES ISABEL G EST			PENNY, BLOCK 2, LOT 10, 11		Imp NHS:	0	Prod Loss:	0
% ISAIAS TORRES EST					Land HS:	0	Appraised:	3,500
1247 E KLEBERG AVE				Acres:	0.0000 Land NHS:	3,500	Cap:	0
KINGSVILLE, TX 78363-4744			State Codes: A	Map ID:	B1 Prod Use:	0	Assessed:	3,500
			Situs: 1247 E KLEBERG	Mtg Cd:	Prod Mkt:	0	Exemptions:	
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable	Tax Rate	Est. Tax
CKI	CITY OF KINGSVILLE			3,500	0	3,500	0.830000	29.05

23898	61593	100.00 R	**Geo: 153600212000192**	Effective Acres: 0.000000	Imp HS:	0	Market:	3,500
GARCIA CARMEN			PENNY, BLOCK 2, LOT 12, 13		Imp NHS:	0	Prod Loss:	0
ETUX CLARITA EST					Land HS:	0	Appraised:	3,500
1255 E KLEBERG AVE				Acres:	0.0000 Land NHS:	3,500	Cap:	0
KINGSVILLE, TX 78363-4744			State Codes: C1	Map ID:	B1 Prod Use:	0	Assessed:	3,500
			Situs: 1253 E KLEBERG	Mtg Cd:	Prod Mkt:	0	Exemptions:	
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable	Tax Rate	Est. Tax
CKI	CITY OF KINGSVILLE			3,500	0	3,500	0.830000	29.05

24666	61593	100.00 R	**Geo: 153600214000192**	Effective Acres: 0.000000	Imp HS:	37,620	Market:	41,120
GARCIA CARMEN			PENNY, BLOCK 2, LOT 14, 15		Imp NHS:	0	Prod Loss:	0
ETUX CLARITA EST					Land HS:	3,500	Appraised:	41,120
1255 E KLEBERG AVE				Acres:	0.0000 Land NHS:	0	Cap:	3,016
KINGSVILLE, TX 78363-4744			State Codes: A	Map ID:	B1 Prod Use:	0	Assessed:	38,104
			Situs: 1255 E KLEBERG TX	Mtg Cd:	Prod Mkt:	0	Exemptions:	HS, OV65
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable	Tax Rate	Est. Tax
CKI	CITY OF KINGSVILLE			38,104	8,400	29,704	0.830000	246.54

25426	11878	100.00 R	**Geo: 153600216000192**	Effective Acres: 0.000000	Imp HS:	0	Market:	14,220
REYES EUSEBIO EST			PENNY, BLOCK 2, LOT 16, 17		Imp NHS:	10,720	Prod Loss:	0
1267 E KLEBERG AVE					Land HS:	0	Appraised:	14,220
KINGSVILLE, TX 78363-4744				Acres:	0.0000 Land NHS:	3,500	Cap:	0
			State Codes: A	Map ID:	B1 Prod Use:	0	Assessed:	14,220
			Situs: 1267 E KLEBERG	Mtg Cd:	Prod Mkt:	0	Exemptions:	
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable	Tax Rate	Est. Tax
CKI	CITY OF KINGSVILLE			14,220	0	14,220	0.830000	118.03

10136	58991	100.00 R	**Geo: 153600218000192**	Effective Acres: 0.000000	Imp HS:	0	Market:	23,320
CASANOVA LEONIREZ JR			PENNY, BLOCK 2, LOT 18, 19		Imp NHS:	19,820	Prod Loss:	0
ETUX OLGA MIRELEZ					Land HS:	0	Appraised:	23,320
1519 E JOHNSTON				Acres:	0.0000 Land NHS:	3,500	Cap:	0
KINGSVILLE, TX 78363			State Codes: A	Map ID:	B1 Prod Use:	0	Assessed:	23,320
			Situs: 1263 E KLEBERG	Mtg Cd:	Prod Mkt:	0	Exemptions:	
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable	Tax Rate	Est. Tax
CKI	CITY OF KINGSVILLE			23,320	0	23,320	0.830000	193.56

Prop ID	Owner	%	Legal Description			Values		
12015	53034	100.00 R	**Geo: 153600140000192**	Effective Acres: 0.000000	Imp HS:	34,120	Market:	40,030
ESPINOZA MARIA E			PENNY, BLOCK 1, LOT 40-42		Imp NHS:	0	Prod Loss:	0
1234 E KENEDY AVE					Land HS:	5,910	Appraised:	40,030
KINGSVILLE, TX 78363-5931				Acres:	0.0000 Land NHS:	0	Cap:	0
			State Codes: A	Map ID:	B1 Prod Use:	0	Assessed:	40,030
			Situs: 1234 E KENEDY	Mtg Cd:	Prod Mkt:	0	Exemptions:	HS, OV65
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable
CKI	CITY OF KINGSVILLE			40,030	8,400	31,630

11545	50357	100.00 R	**Geo: 153600201000192**	Effective Acres: 0.000000	Imp HS:	0	Market:	12,790
VILLARREAL LORIE			PENNY, BLOCK 2, LOT 1, 2, ACRES .1791		Imp NHS:	9,150	Prod Loss:	0
307 E COUNTY ROAD 1995					Land HS:	0	Appraised:	12,790
KINGSVILLE, TX 78363-2712				Acres:	0.1791 Land NHS:	3,640	Cap:	0
			State Codes: A	Map ID:	B1 Prod Use:	0	Assessed:	12,790
			Situs: 1231 E KLEBERG TX	Mtg Cd:	Prod Mkt:	0	Exemptions:	
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable
CKI	CITY OF KINGSVILLE			12,790	0	12,790

12361	56225	100.00 R	**Geo: 153600203000192**	Effective Acres: 0.000000	Imp HS:	0	Market:	1,750
MENDIETA AMADOR EST			PENNY, BLOCK 2, LOT 3		Imp NHS:	0	Prod Loss:	0
1235 E KLEBERG AVE					Land HS:	0	Appraised:	1,750
KINGSVILLE, TX 78363-4744				Acres:	0.0000 Land NHS:	1,750	Cap:	0
			State Codes: C1	Map ID:	B1 Prod Use:	0	Assessed:	1,750
			Situs: 1233 E KLEBERG	Mtg Cd:	Prod Mkt:	0	Exemptions:	
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable
CKI	CITY OF KINGSVILLE			1,750	0	1,750

20847	56224	100.00 R	**Geo: 153600204000192**	Effective Acres: 0.000000	Imp HS:	0	Market:	18,790
MENDIETA AMADOR EST			PENNY, BLOCK 2, LOT 4, 5		Imp NHS:	15,290	Prod Loss:	0
ETUX ELOISA MENDIETA EST					Land HS:	0	Appraised:	18,790
1235 E KLEBERG AVE				Acres:	0.0000 Land NHS:	3,500	Cap:	0
KINGSVILLE, TX 78363-4744			State Codes: A	Map ID:	B1 Prod Use:	0	Assessed:	18,790
			Situs: 1235 E KLEBERG TX	Mtg Cd:	Prod Mkt:	0	Exemptions:	
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable
CKI	CITY OF KINGSVILLE			18,790	0	18,790

21622	64198	100.00 R	**Geo: 153600206000192**	Effective Acres: 0.000000	Imp HS:	0	Market:	22,530
HILL SYLVIA			PENNY, BLOCK 2, LOT 6-8		Imp NHS:	17,280	Prod Loss:	0
5485 BUGGYWHIP DR					Land HS:	0	Appraised:	22,530
CORPUS CHRISTI, TX 78415				Acres:	0.0000 Land NHS:	5,250	Cap:	0
			State Codes: A	Map ID:	B1 Prod Use:	0	Assessed:	22,530
			Situs: 1239 E KLEBERG	Mtg Cd:	Prod Mkt:	0	Exemptions:	
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable
CKI	CITY OF KINGSVILLE			22,530	0	22,530

14764	55086	100.00 R	**Geo: 153600209000192**	Effective Acres: 0.000000	Imp HS:	0	Market:	14,350
MATA RUBEN			PENNY, BLOCK 2, LOT 9		Imp NHS:	12,600	Prod Loss:	0
ETUX MARGIE					Land HS:	0	Appraised:	14,350
1258 E KLEBERG				Acres:	0.0000 Land NHS:	1,750	Cap:	0
KINGSVILLE, TX 78363			State Codes: A	Map ID:	B1 Prod Use:	0	Assessed:	14,350
			Situs: 1245 E KLEBERG	Mtg Cd:	Prod Mkt:	0	Exemptions:	
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable
CKI	CITY OF KINGSVILLE			14,350	0	14,350

23138	61862	100.00 R	**Geo: 153600210000192**	Effective Acres: 0.000000	Imp HS:	0	Market:	3,500
TORRES ISABEL G EST			PENNY, BLOCK 2, LOT 10, 11		Imp NHS:	0	Prod Loss:	0
% ISAIAS TORRES EST					Land HS:	0	Appraised:	3,500
1247 E KLEBERG AVE				Acres:	0.0000 Land NHS:	3,500	Cap:	0
KINGSVILLE, TX 78363-4744			State Codes: A	Map ID:	B1 Prod Use:	0	Assessed:	3,500
			Situs: 1247 E KLEBERG	Mtg Cd:	Prod Mkt:	0	Exemptions:	
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable
CKI	CITY OF KINGSVILLE			3,500	0	3,500

Prop ID	Owner	%	Legal Description			Values		
12361	56225	100.00 R	**Geo: 153600203000192**	Effective Acres: 0.000000	Imp HS:	0	Market:	1,750
MENDIETA AMADOR EST			PENNY, BLOCK 2, LOT 3		Imp NHS:	0	Prod Loss:	0
1235 E KLEBERG AVE					Land HS:	0	Appraised:	1,750
KINGSVILLE, TX 78363-4744				Acres:	0.0000 Land NHS:	1,750	Cap:	0
			State Codes: C1	Map ID:	B1 Prod Use:	0	Assessed:	1,750
			Situs: 1233 E KLEBERG	Mtg Cd:	Prod Mkt:	0 Exemptions:		
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable	Tax Rate	Est. Tax
CKI	CITY OF KINGSVILLE			1,750	0	1,750	0.852080	14.91

20847	56224	100.00 R	**Geo: 153600204000192**	Effective Acres: 0.000000	Imp HS:	0	Market:	26,560
MENDIETA AMADOR EST			PENNY, BLOCK 2, LOT 4, 5		Imp NHS:	23,060	Prod Loss:	0
ETUX ELOISA MENDIETA EST					Land HS:	0	Appraised:	26,560
1235 E KLEBERG AVE				Acres:	0.0000 Land NHS:	3,500	Cap:	0
KINGSVILLE, TX 78363-4744			State Codes: A	Map ID:	B1 Prod Use:	0	Assessed:	26,560
			Situs: 1235 E KLEBERG TX	Mtg Cd:	Prod Mkt:	0 Exemptions:		
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable	Tax Rate	Est. Tax
CKI	CITY OF KINGSVILLE			26,560	0	26,560	0.852080	226.31

21622	64198	100.00 R	**Geo: 153600206000192**	Effective Acres: 0.000000	Imp HS:	0	Market:	23,860
HILL SYLVIA			PENNY, BLOCK 2, LOT 6-8		Imp NHS:	18,610	Prod Loss:	0
5485 BUGGYWHIP DR					Land HS:	0	Appraised:	23,860
CORPUS CHRISTI, TX 78415				Acres:	0.0000 Land NHS:	5,250	Cap:	0
			State Codes: A	Map ID:	B1 Prod Use:	0	Assessed:	23,860
			Situs: 1239 E KLEBERG	Mtg Cd:	Prod Mkt:	0 Exemptions:		
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable	Tax Rate	Est. Tax
CKI	CITY OF KINGSVILLE			23,860	0	23,860	0.852080	203.31

14764	55086	100.00 R	**Geo: 153600209000192**	Effective Acres: 0.000000	Imp HS:	0	Market:	14,770
MATA RUBEN			PENNY, BLOCK 2, LOT 9		Imp NHS:	13,020	Prod Loss:	0
ETUX MARGIE					Land HS:	0	Appraised:	14,770
1258 E KLEBERG				Acres:	0.0000 Land NHS:	1,750	Cap:	0
KINGSVILLE, TX 78363			State Codes: A	Map ID:	B1 Prod Use:	0	Assessed:	14,770
			Situs: 1245 E KLEBERG	Mtg Cd:	Prod Mkt:	0 Exemptions:		
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable	Tax Rate	Est. Tax
CKI	CITY OF KINGSVILLE			14,770	0	14,770	0.852080	125.85

23138	61862	100.00 R	**Geo: 153600210000192**	Effective Acres: 0.000000	Imp HS:	0	Market:	3,500
TORRES ISABEL G EST			PENNY, BLOCK 2, LOT 10, 11		Imp NHS:	0	Prod Loss:	0
% ISAIAS TORRES EST					Land HS:	0	Appraised:	3,500
1247 E KLEBERG AVE				Acres:	0.0000 Land NHS:	3,500	Cap:	0
KINGSVILLE, TX 78363-4744			State Codes: A	Map ID:	B1 Prod Use:	0	Assessed:	3,500
			Situs: 1247 E KLEBERG	Mtg Cd:	Prod Mkt:	0 Exemptions:		
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable	Tax Rate	Est. Tax
CKI	CITY OF KINGSVILLE			3,500	0	3,500	0.852080	29.82

23898	61593	100.00 R	**Geo: 153600212000192**	Effective Acres: 0.000000	Imp HS:	0	Market:	3,500
GARCIA CARMEN			PENNY, BLOCK 2, LOT 12, 13		Imp NHS:	0	Prod Loss:	0
ETUX CLARITA EST					Land HS:	0	Appraised:	3,500
1255 E KLEBERG AVE				Acres:	0.0000 Land NHS:	3,500	Cap:	0
KINGSVILLE, TX 78363-4744			State Codes: C1	Map ID:	B1 Prod Use:	0	Assessed:	3,500
			Situs: 1253 E KLEBERG	Mtg Cd:	Prod Mkt:	0 Exemptions:		
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable	Tax Rate	Est. Tax
CKI	CITY OF KINGSVILLE			3,500	0	3,500	0.852080	29.82

24666	61593	100.00 R	**Geo: 153600214000192**	Effective Acres: 0.000000	Imp HS:	39,090	Market:	42,590
GARCIA CARMEN			PENNY, BLOCK 2, LOT 14, 15		Imp NHS:	0	Prod Loss:	0
ETUX CLARITA EST					Land HS:	3,500	Appraised:	42,590
1255 E KLEBERG AVE				Acres:	0.0000 Land NHS:	0	Cap:	0
KINGSVILLE, TX 78363-4744			State Codes: A	Map ID:	B1 Prod Use:	0	Assessed:	42,590
			Situs: 1255 E KLEBERG TX	Mtg Cd:	Prod Mkt:	0 Exemptions:		HS, OV65
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable	Tax Rate	Est. Tax
CKI	CITY OF KINGSVILLE			42,590	8,400	34,190	0.852080	291.33

STATEMENT OF ALL TAXES DUE

ACCT # 1-536-002-10000-192
DATE 12/04/2019
SD

MELISSA T DELAGARZA, PCC
P O BOX 1457
KINGSVILLE, TX 78364-1457
(361) 595-8542

Property Description

PENNY, BLOCK 2, LOT 10, 11

PROP TYPE-A1A1
PCT OWNER-

TOWN -
ACRES - .172

LOCATION- 1247 E KLEBERG

Values

LAND MKT VALUE 3,500
LAND AGR VALUE

IMPR/PERS MKT VAL
MKT. BEFORE EXEMP 3,500
LIMITED TXBL. VAL

EXEMPTIONS GRANTED: NONE

SUIT NO. 6746C

TORRES ISABEL G EST
% ISAIAS TORRES EST
1247 E KLEBERG AVE

KINGSVILLE TX 78363-4744

	LEVY	P&I	ATTY FEES	AMT DUE
TAXES 2003	135.62	275.31	61.64	472.57
TAXES 2004	672.44	1,284.36	391.36	2,348.16
TAXES 2005	427.68	765.55	238.65	1,431.88
TAXES 2006	566.39	945.88	302.46	1,814.73
TAXES 2012	216.47	205.66	84.42	506.55
TAXES 2013	360.15	298.93	131.81	790.89
TAXES 2014	460.20	326.75	157.39	944.34
TAXES 2015	470.00	277.28	149.46	896.74
TAXES 2016	471.95	221.82	138.76	832.53
TAXES 2017	467.40	163.58	126.19	757.17
TAXES 2018	112.59	25.90	27.70	166.19
TAXES 2019	112.99	.00	.00	112.99
	4,473.88	4,791.02	1,809.84	11,074.74

ACCT # 1-536-002-10000-192

TOTAL DUE 12/2019 11,074.74
TOTAL DUE 01/2020 11,126.95
TOTAL DUE 02/2020 11,187.13
TOTAL DUE 03/2020 11,241.61

YOU MAY PAY YOUR TAXES ONLINE AT www.texasonlinerecords.com
A PROCESSING FEE OF 2.95% WILL BE APPLIED TO CREDIT CARD PAYMENTS

JD811-LRKC

STATEMENT OF ALL TAXES DUE

ACCT # 1-536-002-10000-192
DATE 12/04/2019
SD

MELISSA T DELAGARZA, PCC
P O BOX 1457
KINGSVILLE, TX 78364-1457
(361) 595-8542

BREAKDOWN OF TAX DUE BY JURISDICTION

JURISDICTION	LEVY	P&I	ATT FEES	TOTAL
KLEBERG COUNTY	1,019.82	1,040.37	402.33	2,462.52
CITY OF KINGSVILLE	1,130.82	1,183.03	452.11	2,765.96
KINGSVILLE ISD	2,220.52	2,467.11	915.75	5,603.38
SOUTH TX WATER AUTH	102.72	100.51	39.65	242.88

TAX LEVY FOR THE CURRENT ROLL YEAR: 137	26.93
TAX LEVY FOR THE CURRENT ROLL YEAR: CITY	29.86
TAX LEVY FOR THE CURRENT ROLL YEAR: KISD	53.16
TAX LEVY FOR THE CURRENT ROLL YEAR: STWA	3.04
TOTAL TAX LEVY FOR THE CURRENT ROLL YEAR	112.99

ATTY DAT 09/29/2004

JUDGEMENT DATE 04/01/2005

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ND811-LRKC

Kleberg CAD

Property Search > 23138 TORRES ISABEL G EST for Year 2019 Tax Year: 2019

Property

Account

Property ID:	23138	Legal Description:	PENNY, BLOCK 2, LOT 10, 11
Geographic ID:	153600210000192	Zoning:	
Type:	Real	Agent Code:	
Property Use Code:			
Property Use Description:			

Location

Address:	1247 E KLEBERG	Mapsco:	
Neighborhood:		Map ID:	B1
Neighborhood CD:			

Owner

Name:	TORRES ISABEL G EST	Owner ID:	61862
Mailing Address:	% ISAIAS TORRES EST 1247 E KLEBERG AVE KINGSVILLE, TX 78363-4744	% Ownership:	100.0000000000%
		Exemptions:	

Values

(+) Improvement Homesite Value:	+	$0	
(+) Improvement Non-Homesite Value:	+	$0	
(+) Land Homesite Value:	+	$0	
(+) Land Non-Homesite Value:	+	$3,500	Ag / Timber Use Value
(+) Agricultural Market Valuation:	+	$0	$0
(+) Timber Market Valuation:	+	$0	$0

(=) Market Value:	=	$3,500	
(–) Ag or Timber Use Value Reduction:	–	$0	

(=) Appraised Value:	=	$3,500	
(–) HS Cap:	–	$0	

(=) Assessed Value:	=	$3,500	

Taxing Jurisdiction

Owner: TORRES ISABEL G EST
% Ownership: 100.0000000000%
Total Value: $3,500

Entity	Description	Tax Rate	Appraised Value	Taxable Value	Estimated Tax
CAD	KLEBERG COUNTY APPRAISAL DISTRICT	0.000000	$3,500	$3,500	$0.00
CKI	CITY OF KINGSVILLE	0.853040	$3,500	$3,500	$29.85
GKL	KLEBERG COUNTY	0.769500	$3,500	$3,500	$26.93

STATEMENT OF ALL TAXES DUE

ACCT # 1-536-002-10000-192
DATE 06/04/2021
JL

MARIA V. VALADEZ, TAC
P O BOX 1457
KINGSVILLE, TX 78364-1457
(361) 595-8542

Property Description

PENNY, BLOCK 2, LOT 10, 11

PROP TYPE-A1A1
PCT OWNER-

TOWN -
ACRES - .172

LOCATION- 1247 E KLEBERG

Values

LAND MKT VALUE 3,500
LAND AGR VALUE

IMPR/PERS MKT VAL
MKT. BEFORE EXEMP 3,500
LIMITED TXBL. VAL

EXEMPTIONS GRANTED: NONE

SUIT NO. 6746C

TORRES ISABEL G EST
% ISAIAS TORRES EST
1247 E KLEBERG AVE

KINGSVILLE TX 78363-4744

	LEVY	P&I	ATTY FEES	AMT DUE
TAXES 2003	135.62	299.73	65.31	500.66
TAXES 2004	672.44	1,405.40	415.57	2,493.41
TAXES 2005	427.68	842.53	254.04	1,524.25
TAXES 2006	566.39	1,047.82	322.85	1,937.06
TAXES 2012	216.47	244.61	92.21	553.29
TAXES 2013	360.15	363.74	144.77	868.66
TAXES 2014	460.20	409.58	173.96	1,043.74
TAXES 2015	470.00	361.89	166.38	998.27
TAXES 2016	471.95	306.77	155.75	934.47
TAXES 2017	467.40	247.70	143.02	858.12
TAXES 2018	112.59	46.16	31.74	190.49
TAXES 2019	112.99	32.77	29.15	174.91
TAXES 2020	113.51	17.02	.00	130.53
	4,587.39	5,625.72	1,994.75	12,207.86

ACCT # 1-536-002-10000-192

TOTAL DUE 06/2021	**12,207.86**
TOTAL DUE 07/2021	12,291.73
TOTAL DUE 08/2021	12,346.71
TOTAL DUE 09/2021	12,401.69

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ND811-LRKC

STATEMENT OF ALL TAXES DUE

ACCT # 1-536-002-10000-192
DATE 06/04/2021
JL

MARIA V. VALADEZ, TAC
P O BOX 1457
KINGSVILLE, TX 78364-1457
(361) 595-8542

BREAKDOWN OF TAX DUE BY JURISDICTION

JURISDICTION	LEVY	P&I	ATT FEES	TOTAL
KLEBERG COUNTY	1,047.31	1,231.01	444.75	2,723.07
CITY OF KINGSVILLE	1,160.64	1,394.32	499.16	3,054.12
KINGSVILLE ISD	2,273.68	2,880.63	1,006.84	6,161.15
SOUTH TX WATER AUTH	105.76	119.76	44.00	269.52

TAX LEVY FOR THE CURRENT ROLL YEAR:	137	27.49
TAX LEVY FOR THE CURRENT ROLL YEAR:	CITY	29.82
TAX LEVY FOR THE CURRENT ROLL YEAR:	KISD	53.16
TAX LEVY FOR THE CURRENT ROLL YEAR:	STWA	3.04
TOTAL TAX LEVY FOR THE CURRENT ROLL YEAR		113.51

ATTY DAT 09/29/2004

JUDGEMENT DATE 04/01/2005

YOU MAY PAY YOUR TAXES ONLINE AT www.texasonlinerecords.com
A PROCESSING FEE OF 2.95% WILL BE APPLIED TO CREDIT CARD PAYMENTS

ND811-LRKC

SKI	KINGSVILLE I.S.D.	1.518900	$3,500	$3,500	$53.16
WST	SOUTH TEXAS WATER AUTHORITY	0.086911	$3,500	$3,500	$3.04
	Total Tax Rate:	3.228351			
				Taxes w/Current Exemptions:	$112.98
				Taxes w/o Exemptions:	$112.99

Improvement / Building

Improvement #1: RESIDENTIAL **State Code:** A1 **Living Area:** 924.0 sqft **Value:** $0

Type	Description	Class CD	Exterior Wall	Year Built	SQFT
MA	MAIN AREA	FF3	EW1	1950	924.0
OPFA	OPEN PORCH FRAME AVERAGE	*		1950	168.0
OPFA	OPEN PORCH FRAME AVERAGE	*		1950	84.0
CPFA	CARPORT FRAME AVERAGE	*		1950	308.0

Land

#	Type	Description	Acres	Sqft	Eff Front	Eff Depth	Market Value	Prod. Value
1	A1	A1	0.1722	7500.00	50.00	150.00	$3,500	$0

Roll Value History

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed
2020	N/A	N/A	N/A	N/A	N/A	N/A
2019	$0	$3,500	0	3,500	$0	$3,500
2018	$0	$3,500	0	3,500	$0	$3,500
2017	$10,920	$3,500	0	14,420	$0	$14,420
2016	$10,920	$3,500	0	14,420	$0	$14,420
2015	$10,920	$3,500	0	14,420	$0	$14,420
2014	$10,920	$3,500	0	14,420	$0	$14,420
2013	$10,920	$3,500	0	14,420	$0	$14,420
2012	$10,920	$3,500	0	14,420	$0	$14,420
2011	$10,920	$3,500	0	14,420	$0	$14,420
2010	$10,920	$3,640	0	14,560	$0	$14,560
2009	$10,920	$3,640	0	14,560	$0	$14,560
2008	$16,850	$3,640	0	20,490	$0	$20,490
2007	$16,850	$3,640	0	20,490	$0	$20,490
2006	$16,850	$3,640	0	20,490	$0	$20,490

Deed History - (Last 3 Deed Transactions)

#	Deed Date	Type	Description	Grantor	Grantee	Volume	Page	Deed Number
1	12/11/2015	DEATH	DEATH - ADD EST TO OWNERSHIP	TORRES ISABEL G EST	TORRES ISABEL G EST			
2		OT	Other	TORRES ISABEL G	TORRES ISABEL G EST			
3		OT	Other	UNKNOWN	TORRES ISABEL G	6	452	

Tax Data

Property Tax Information as of 11/19/2019

Amount Due if Paid on:

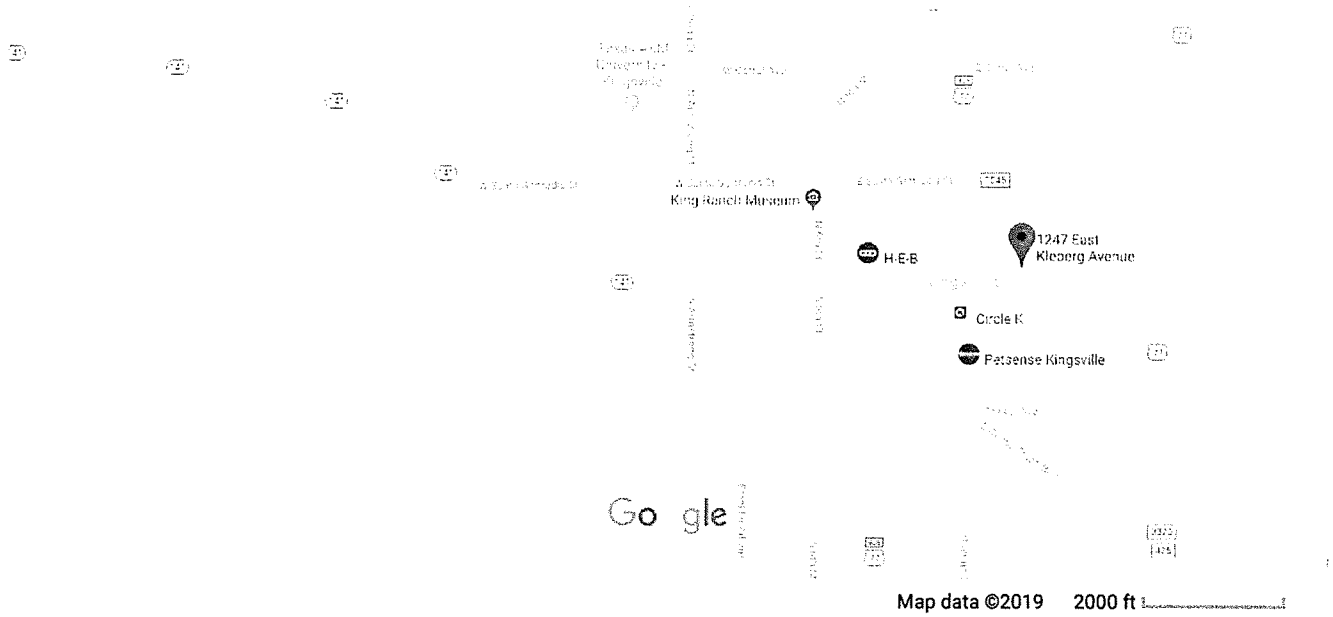
Year	Taxing Jurisdiction	Taxable Value	Base Tax	Base Taxes Paid	Base Tax Due	Discount / Penalty & Interest	Attorney Fees	Amount Due

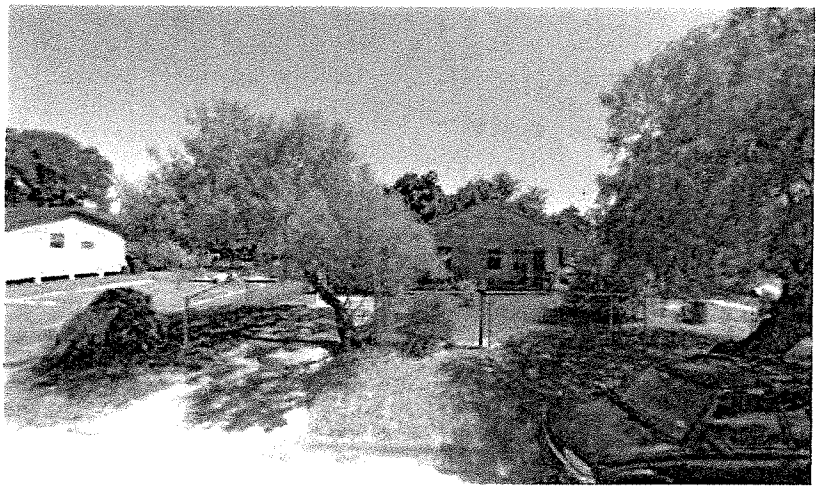
NOTE: Penalty & Interest accrues every month on the unpaid tax and is added to the balance. Attorney fees may also increase your tax liability if not paid by July 1. If you plan to submit payment on a future date, make sure you enter the date and RECALCULATE to obtain the correct total amount due.

Questions Please Call (361) 595-5775

Website version: 1.2.2.31 Database last updated on: 11/18/2019 8:17 PM © N. Harris Computer Corporation

Google Maps 1247 E Kleberg Ave





1247 E Kleberg Ave

Kingsville, TX 78363

Directions Save Nearby Send to your phone Share

Photos

CITY OF KINGSVILLE

P.O. BOX 1458 - KINGSVILLE, TEXAS 78364

DECEMBER 10, 2019

ISABEL G TORRES AND ISAIAS TORRES
1247 E KLEBERG
KINGSVILLE, TX 78363

Re: PENNY, BLOCK 2, LOT 10, 11 1247 E KLEBERG
FRONT AND BACK REAR STURCTURES

Dear Sir or Madam:

It has been determined that the structure at **1247 E KLEBERG** is in a significant state of disrepair and creates a safety and health hazard to the surrounding area and the community at large. The structure is in direct violation to the City of Kingsville's Code of Ordinance § 15-1-165 Condemned Building or Structure; Specifications as adopted and as stated below.

§ 15-1-165 CONDEMNED BUILDING OR STRUCTURE; SPECIFICATIONS.
(A) Any building or structure of any type of material, whether public or private property, existing within the city limits, which is determined to be unsafe for or dangerous to human occupancy, shall be declared and be and become a condemned building or structure.
(B) The condemned buildings or structures mentioned in division (A) shall be determined to be such under the following listed terms and conditions:
(1) Any building or structure which, for want of repair or by reason of age or dilapidated condition, or for any causes, is especially liable to fire, and which is so situated as to endanger other buildings or property, or so occupied that fire would endanger persons or property therein.
(2) Any building or other structure which shall be determined to have a permanent or temporary plumbing condition existing in violation of the installation, maintenance and repair provisions of the City Plumbing Code presently duly enacted or to be duly enacted from time to time, and which shall be further determined, by virtue of such condition in violation of the provisions of the Plumbing Code to endanger the safety of the building or structure or other buildings or structures or other property, and to endanger the safety and health of persons who may have occasion to occupy and/or be in, on or about the premises, whether they be the owner thereof or not.
(3) Any building or other structure which shall be determined to have a permanent or temporary electrical installation condition existing in violation of the installation, maintenance or repair provisions of the City Electrical Code as it is presently duly enacted or may be enacted from time to time, and which shall be further determined, by virtue of such condition in violation of the provisions of the Electrical Code to endanger

the safety of the building or structure or other buildings or structures or other property, and to endanger the safety and health of persons who may have occasion to occupy and/or be in, on or about the premises, whether they be the owner thereof or not.
(4) Any building or structure which shall be determined to contain a faulty and defective structural condition existing in violation of the construction, maintenance and repair provisions of the City Building Code as is presently duly enacted or may be enacted from time to time, and which shall be further determined, by virtue of such condition in violation of the Building Code to endanger the safety of the building or structure or other buildings or structures or other property, and to endanger the safety and health of persons who may have occasion to occupy and/or be in, on or about the premises, whether they be the owner thereof or not.
(5) Any building or structure which shall be determined to have a permanent or temporary sanitary condition existing in violation of the various health and sanitation ordinances duly enacted and to be enacted from time to time, and which shall be further determined, by virtue of such condition in violation of the provisions of the sanitation ordinances to endanger the safety of the building or structure or other buildings or structures or other property, and to endanger the safety and health of persons who may have occasion to occupy and/or be in, on or about the premises, whether they be the owner thereof or not.
('62 Code, § 4-6-1)

AN INVESTIGATION HAS BEEN CONDUCTED ON THESE PREMISES FOR NON-COMPLIANCE WITH CITY ORDINANCES. YOU ARE HEREBY NOTIFIED THAT THE VIOLATIONS LISTED MUST BE CORRECTED WITHIN THIRTY (30) CALENDAR DAYS FROM RECEIPT THIS LETTER. PLEASE REFER TO THE ENCLOSED PROPERTY CONDITION REPORT REGARDING THE SPECIFIC VIOLATIONS REQUIRING CORRECTIVE ACTION.

WE MUST RECEIVE WRITTEN RESPONSE FROM YOU WITHIN TEN (10) DAYS FROM THIS NOTICE INDICATING THE ACTION YOU INTEND TO TAKE WITHIN THE NEXT THIRTY (30) DAYS TO CORRECT SUBSTANDARD CONDITIONS.

If these violations are not mitigated within thirty (30) calendar days of the date of this letter, a condemnation will be processed through City Commission. If you should commit another violation of the same kind or nature that poses a danger to the public health and safety on or before the first anniversary of the date of the notice, the city without further notice may correct the violation at the owner's expense and assess the expense against the property.

Please provide proof of necessary permits and "passed" inspections for all reconstruction and/or repairs. Provide proof of proper disposal, i.e. landfill receipt or method used to remediate the condemned structure.

If you need further information or have questions, please contact me at (361) 595-8019, Monday through Friday from 8:00 AM – 12:00 PM & 1:00 PM - 5:00 P.M.

Sincerely,

Albert Vilches
Building Official

CITY OF KINGSVILLE

P.O. BOX 1458 - KINGSVILLE, TEXAS 78364

JUNE 9, 2021

ISABEL G TORRES AND ISAIAS TORRES EST
1247 E KLEBERG
KINGSVILLE, TX 78363

Re: PENNY, BLOCK 2, LOT 10, 11 1247 E KLEBERG

Dear Sir or Madam:

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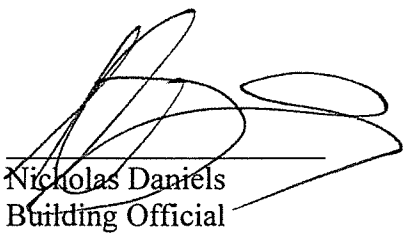
Sincerely,



Nicholas Daniels
Building Official

BUILDING DEPARTMENT

City of Kingsville
Phone: 361-595-8019

CERTIFIED MAIL – RETURN RECEIPT #7016 1970 001 2038 6906

AUGUST 10, 2021

ISABEL G TORRES AND ISAIAS TORRES
1247 E KLEBERG
KINGSVILLE, TX 78363

Re: **HEARING FOR PROPERTY AT 1247 E KLEBERG**

Dear Sir or Madam:

On DECEMBER 10, 2019, a letter was sent from the City of Kingsville stating that your property located at **1247 E KLEBERG** was a fire hazard or was dangerous to human life, or constitutes a hazard to safety or health or public welfare by reason of inadequate maintenance, dilapidation, obsolescence, or abandonment such that the structures located thereon are unsafe and a nuisance. In that letter, you were further advised that you needed to repair or demolish the structures within a certain timeframe. As the timeframe has passed and the unsafe structures on your property have not been repaired or demolished, the structures on your property are being recommended for condemnation before the Kingsville City Commission.

You are hereby cited to appear before the City Commission at a public hearing on **Monday, SEPTEMBER 13, 2021** at **5:00 p.m.** to show cause why such structures should not be condemned. You may appear in person, by agent or by counsel at the hearing. You will need to submit at the hearing proof of the scope of any work that may be required to comply with city ordinances and the time it will take to reasonably perform the work. The condemnation hearing is set for **SEPTEMBER 13, 2021**.

The hearing will take place at the Helen Kleberg Groves Community Room located on the first floor of City Hall, 400 West King, Kingsville, Texas, during a regularly scheduled meeting of the City Commission.

If you have any questions about the condemnation process or how to get a building permit to fix the structures, please contact me at (361) 595-8019.

Sincerely,

Nicholas Daniels
Building Official

City of Kingsville

7011 1570 0003 3833 2367

GSVILLE, TEXAS 78364

Vac

Isabel G Tones
Isaias Tones
1217 E. Kleberg

NIXIE 782 CE 1 0112/24/19

RETURN TO SENDER
VACANT
UNABLE TO FORWARD

VAC
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BC: 78364 *1310-09804-13-38

City of Kingsville TEXAS

CITY OF KINGSVILLE

P.O. BOX 1458 - KINGSVILLE, TEXAS 78364

Vac

Isabel G Tones
Isaias Tones

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Kingsville TEXAS

CITY OF KINGSVILLE

P.O. BOX 1458 - KINGSVILLE, TEXAS 78364

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Isabel G Tones
Isaias Tones
[illegible]

NIXIE 782 DE 1 0006/16/21

RETURN TO SENDER
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VAC BC: 78364145858 *2093-07837-16-26

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Kingsv

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SVILLE, TEXAS 78364

Vac

Isabel G Tones
Isaias Tones
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RETURN TO SENDER
VACANT
UNABLE TO FORWARD

VAC MANUAL PROC REQ *2093-07836-16-26

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Kingsville TEXAS

CITY OF KINGSVILLE

P.O. BOX 1458 - KINGSVILLE, TEXAS 78364

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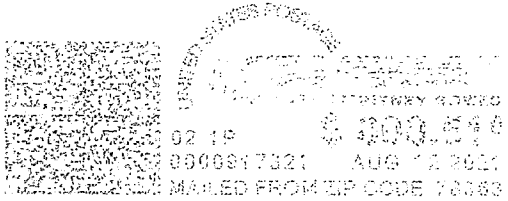


Isabel G Tones
Isaias Tones
[illegible] Robbers

NIXIE 782 DC 1 0008/13/21

RETURN TO SENDER
VACANT
UNABLE TO FORWARD

VAC BC: 78364145858 *1310-05274-12-40
78364>1458

PUBLIC NOTICE

The City Commission will meet on Monday September 13, 2021 at 5:00 P.M. The following items are set for public hearing and discussion and / or action:
Request to condemn the unsafe structures located at:

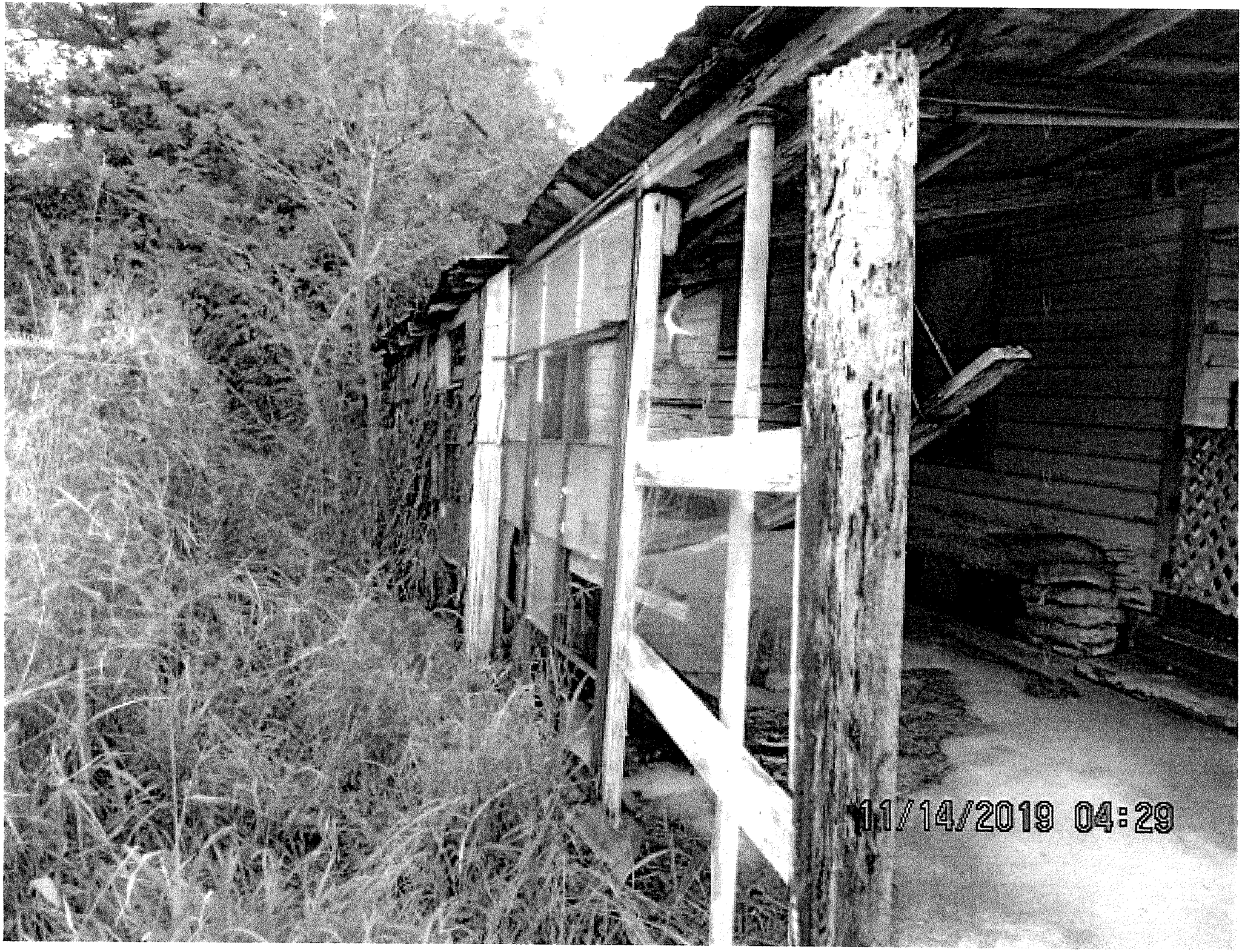
123 N 2ND
1247 E KLEBERG
301 E RICHARD
527 E ALICE
401 W MESQUITE
802 E MESQUITE

If you are the property owner, holder of mortgage(s), or anyone having a substantial interest in any these properties, we would request that you attend the meeting.
The meeting will be held at City Hall, 400 West King, at the Helen Kleberg Groves Community Room.

If you have any questions about the items on agenda, please contact the Building Department at (361) 595-8019 or (361) 595-8020.


11/14/2019 04:29


11/14/2019 04:29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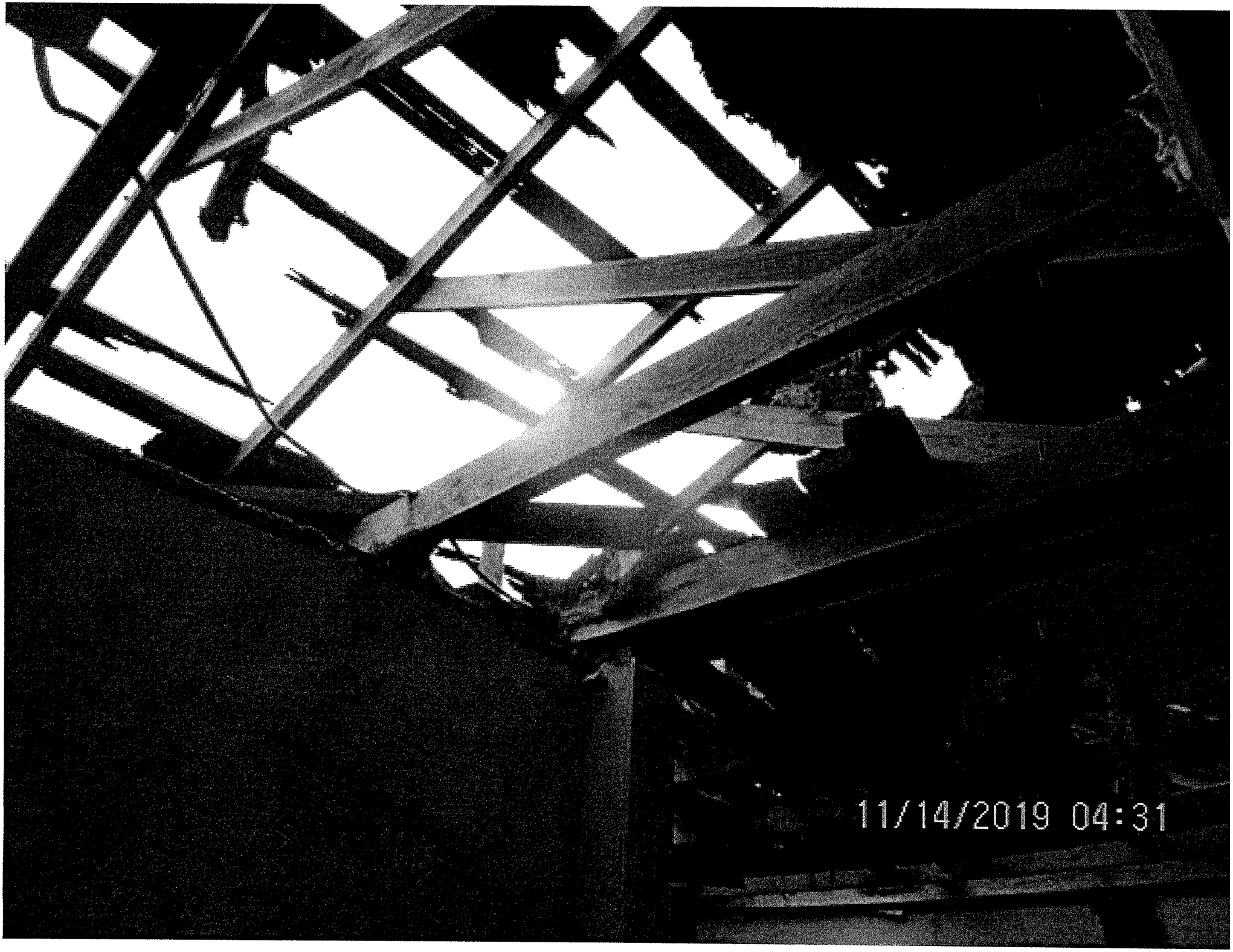
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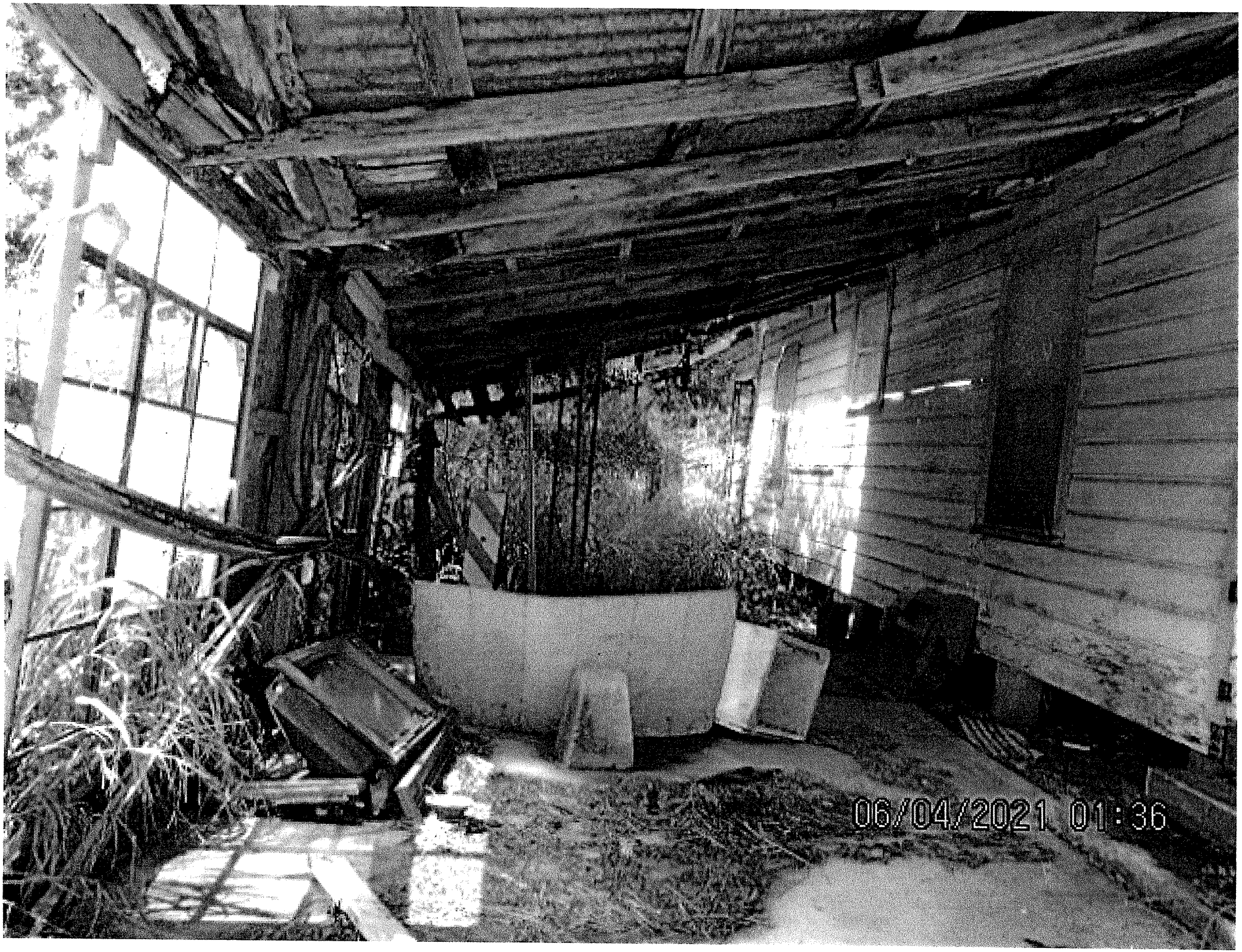

06/04/2021 01:36

1247 E. Kleberg

CITY OF KINGSVILLE, TEXAS

NOTICE

[illegible] Re[illegible] Tnde It is N[illegible]
[illegible] Requirements Of The Building [illegible]
City Of Kingsville.

THIS STRUCTURE IS PROHIBITED
[illegible]EMENTS OF THIS CODE ARE MET.

[illegible]STRATOR - BUILDING DEPARTMEN[illegible]

[illegible]VAL of this Notice, or any repairs and/or
[illegible] without express permission of the
[illegible] CITY OF KINGSVILLE - constitutes a
[illegible] by a fine of Two Hundred ($200.00)
Dollars.

[illegible] THE Building Department RELATIVE TO THE
[illegible]D WORK AND PERMIT APPLICATIONS.

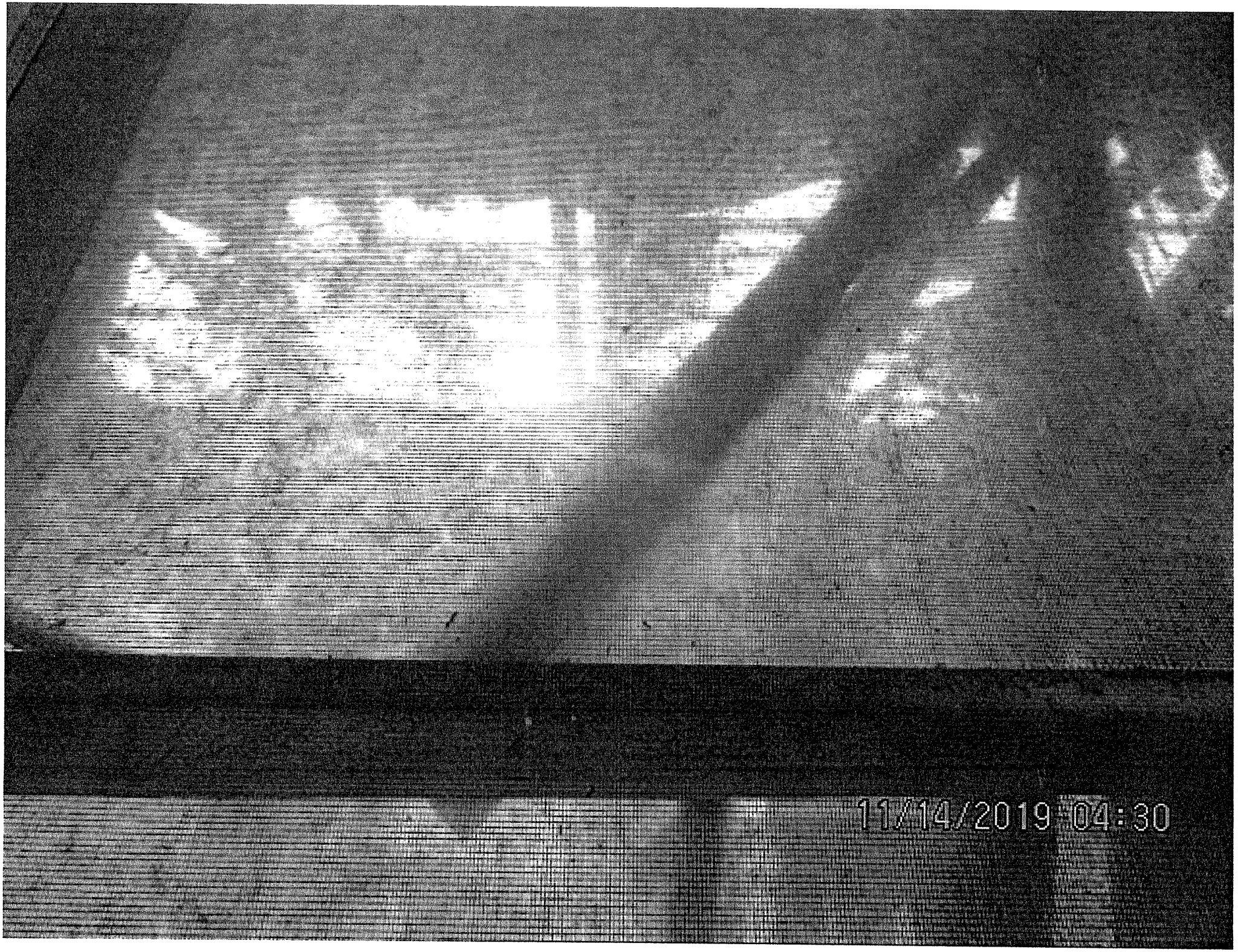
410 W KING
Telephone: (361) 595-8019

DATE: 12-4-19 BY: [illegible]

12/04/2019 11:42

Sept. 18, 1962
Filed Oct. 27, 1958


1247
11/14/2019 04:29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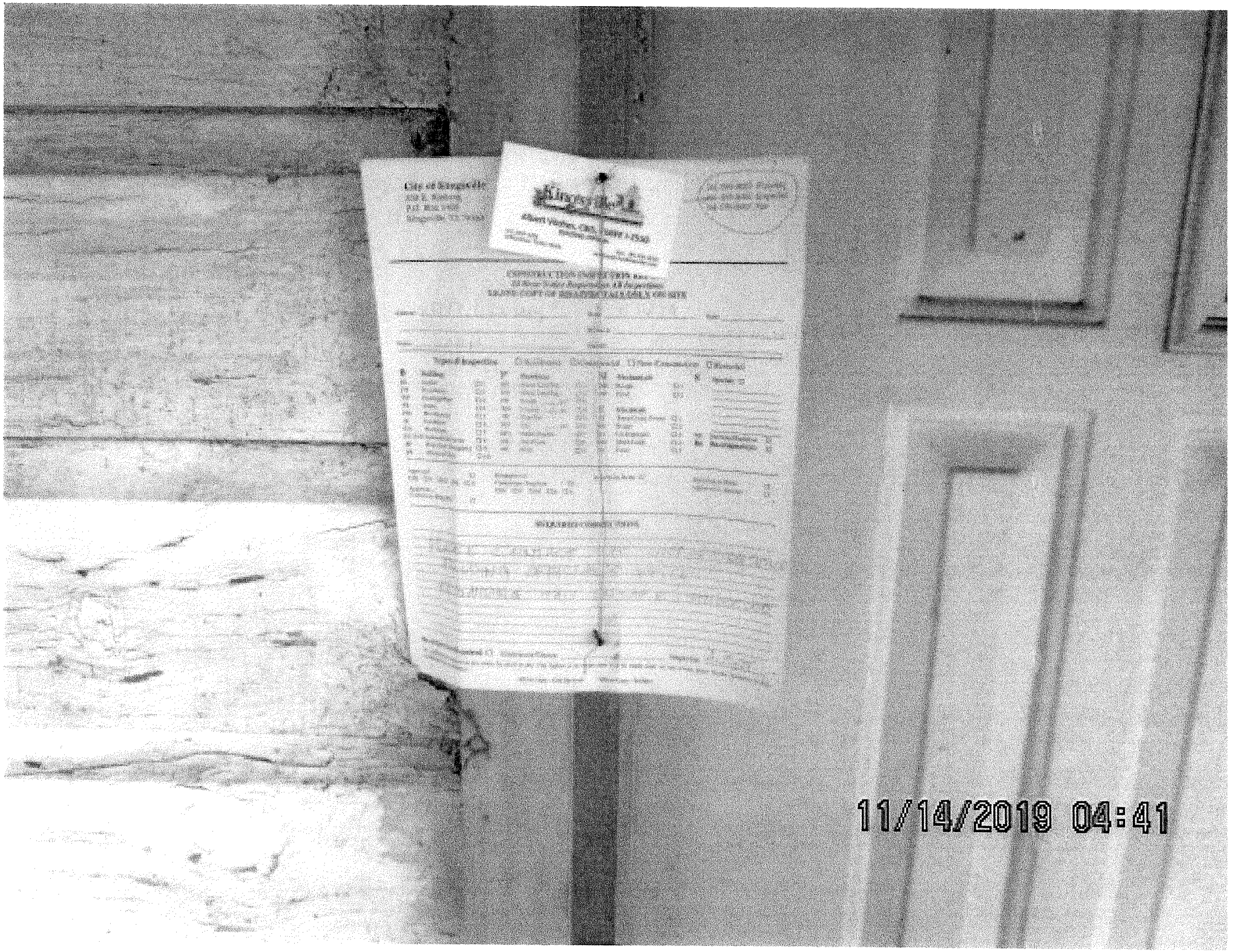
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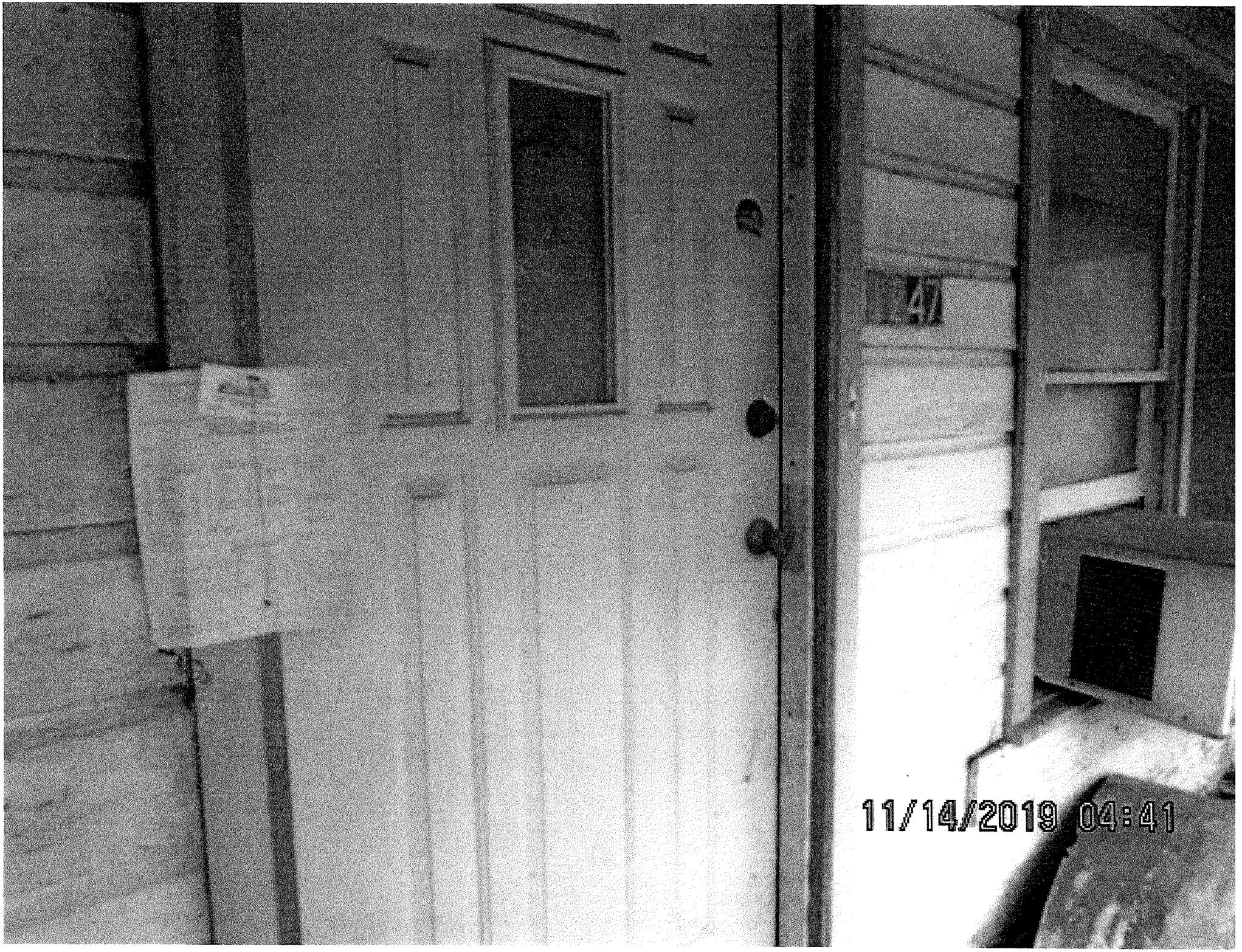
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11/14/2019 04:41


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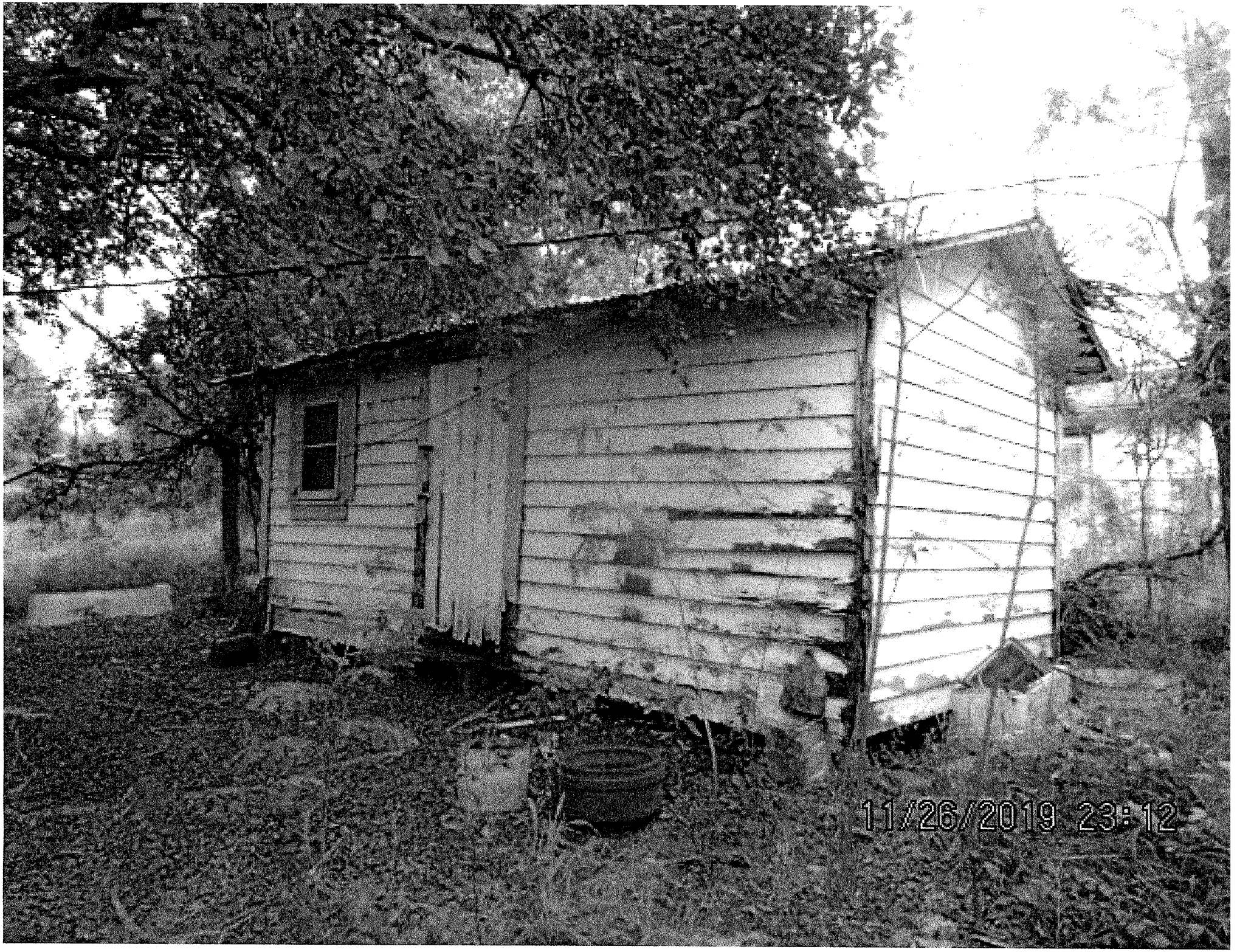
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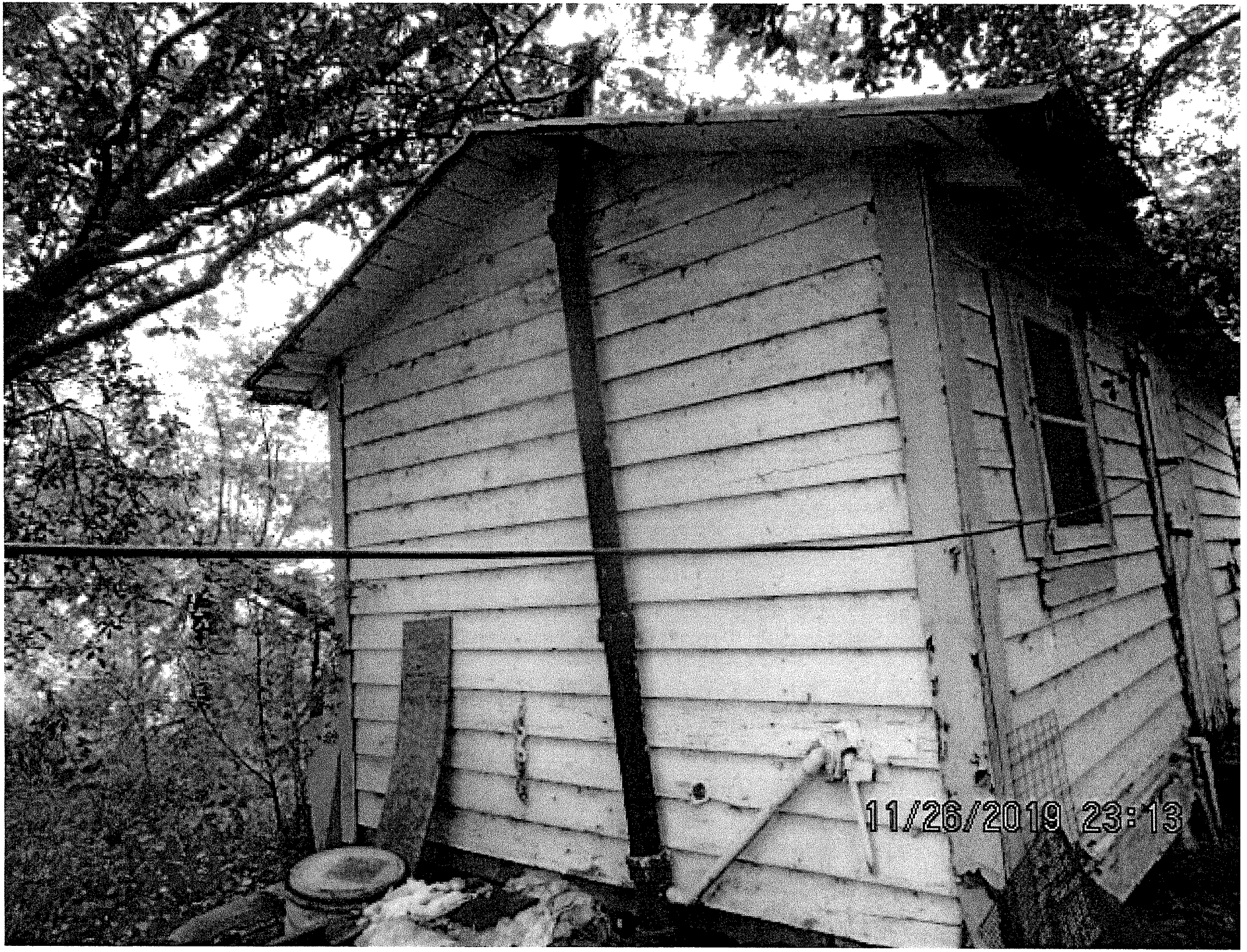
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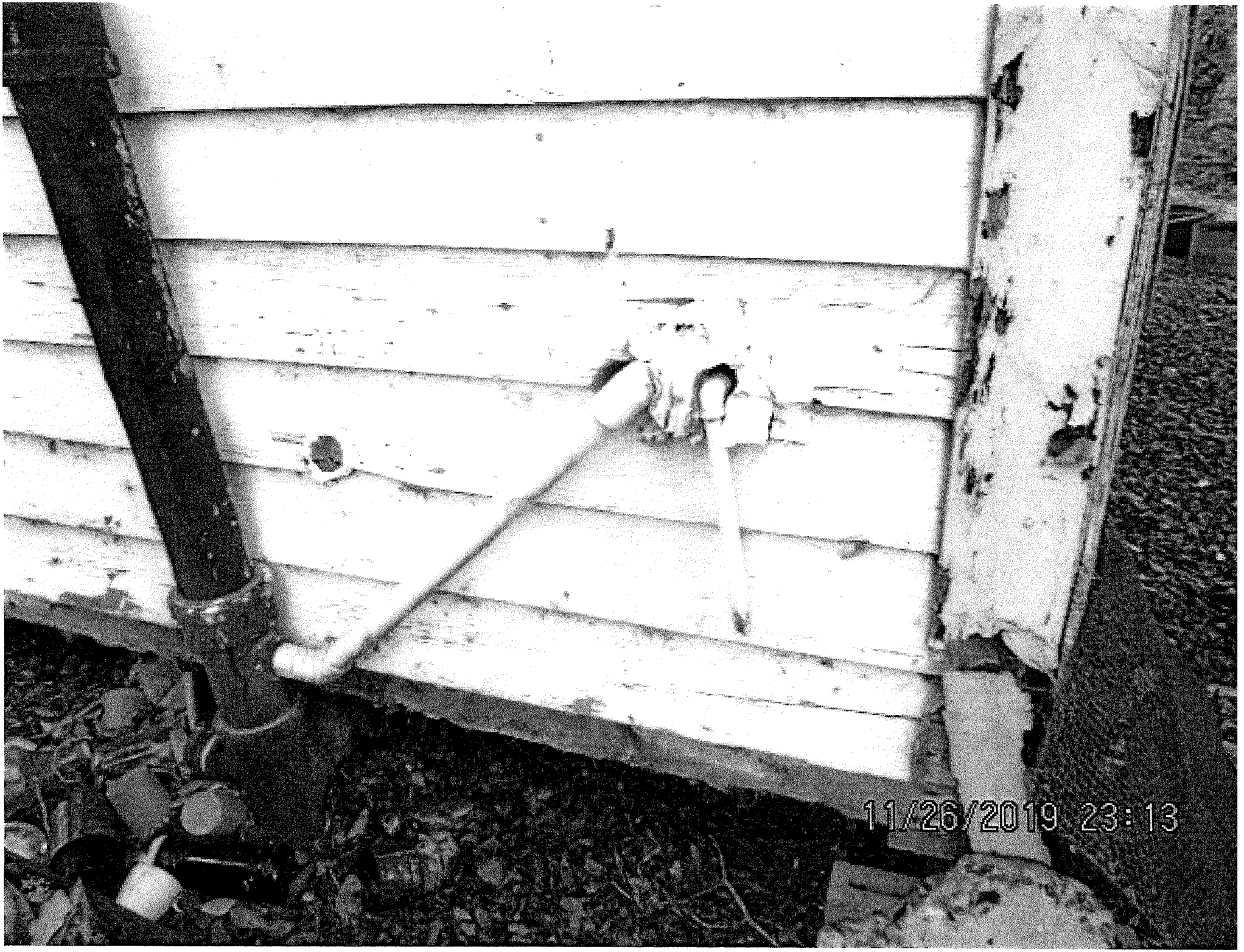
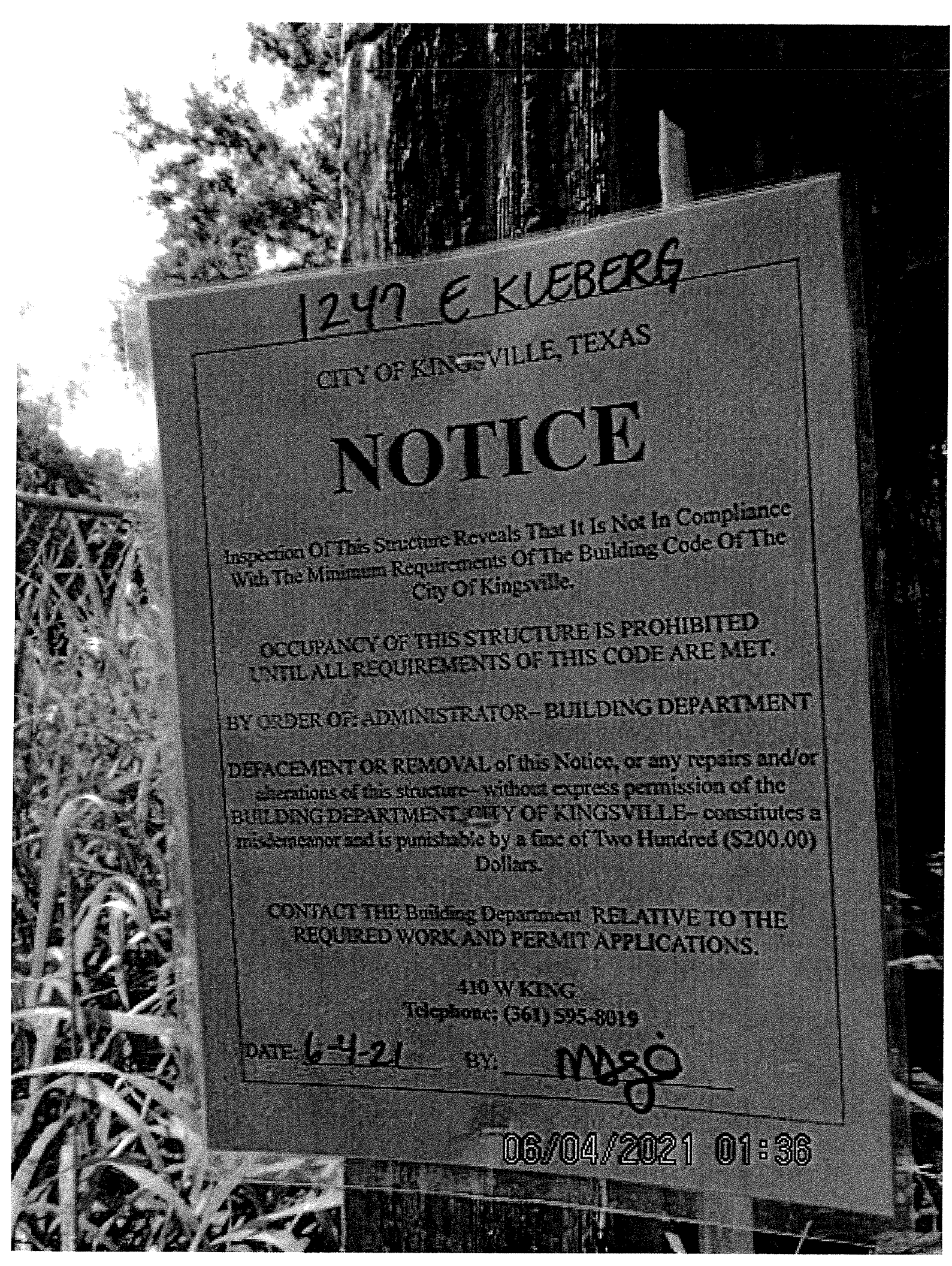
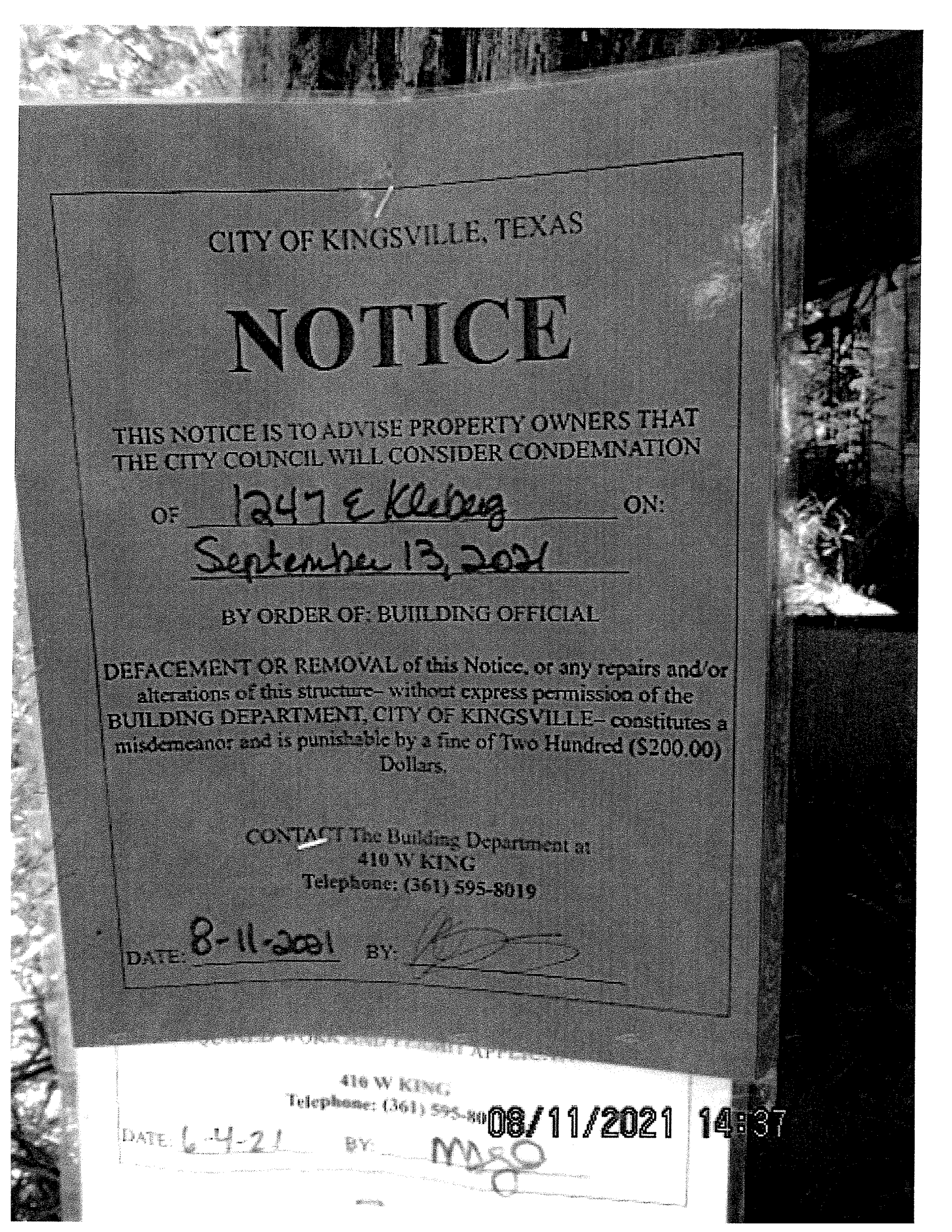

11/26/2019 23:13


06/04/2021 01:36


1249 E KLEBERG
CITY OF KINGSVILLE, TEXAS
NOTICE
Inspection Of This Structure Reveals That It Is Not In Compliance With The Minimum Requirements Of The Building Code Of The City Of Kingsville.
OCCUPANCY OF THIS STRUCTURE IS PROHIBITED UNTIL ALL REQUIREMENTS OF THIS CODE ARE MET.
BY ORDER OF: ADMINISTRATOR– BUILDING DEPARTMENT
DEFACEMENT OR REMOVAL of this Notice, or any repairs and/or alterations of this structure– without express permission of the BUILDING DEPARTMENT, CITY OF KINGSVILLE– constitutes a misdemeanor and is punishable by a fine of Two Hundred ($200.00) Dollars.
CONTACT THE Building Department RELATIVE TO THE REQUIRED WORK AND PERMIT APPLICATIONS.
410 W KING
Telephone: (361) 595-8019
DATE: 6-4-21 BY: MRG
06/04/2021 01:36

06.04.2021 01:36



CITY OF KINGSVILLE, TEXAS

NOTICE

THIS NOTICE IS TO ADVISE PROPERTY OWNERS THAT THE CITY COUNCIL WILL CONSIDER CONDEMNATION

OF 1247 E Kleberg ON:

September 13, 2021

BY ORDER OF: BUILDING OFFICIAL

DEFACEMENT OR REMOVAL of this Notice, or any repairs and/or alterations of this structure– without express permission of the BUILDING DEPARTMENT, CITY OF KINGSVILLE– constitutes a misdemeanor and is punishable by a fine of Two Hundred ($200.00) Dollars.

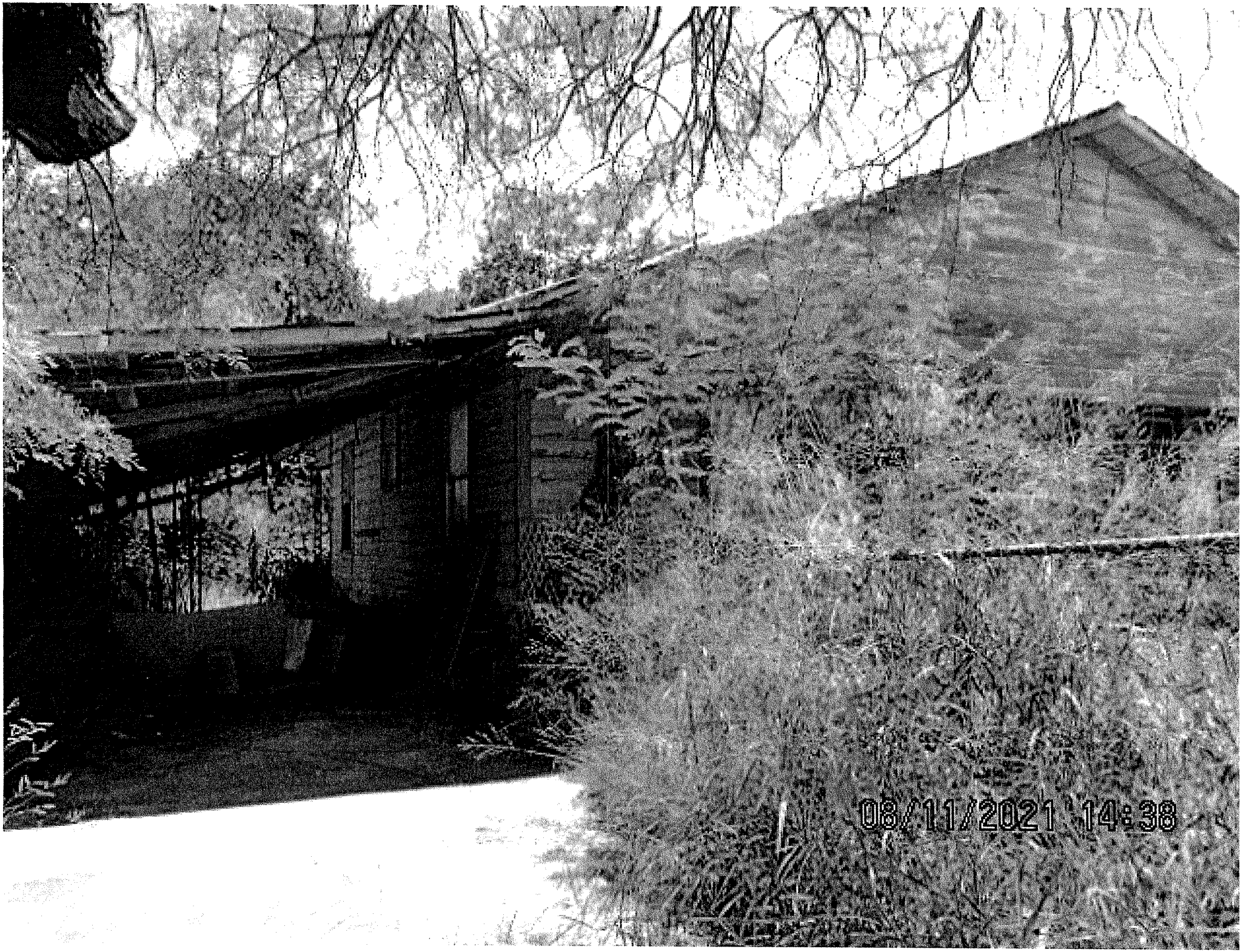
CONTACT The Building Department at
410 W KING
Telephone: (361) 595-8019

DATE: 8-11-2021 BY:

410 W KING
Telephone: (361) 595-80

DATE: 6-4-21 BY:

08/11/2021 14:37


08/11/2021 14:38

08:57 11/02/2021



Property tax amount= (tax rate) x (taxable value of your property)/100

FOR the proposal: Mayor Sam Fugate, Commissioner Norma Alvarez, Commissioner Ann Marie Torres, Commissioner Hector Hinojosa, Commissioner Edna Lopez

AGAINST the proposal:

PRESENT and not voting:

ABSENT:

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by CITY OF KINGSVILLE last year to the taxes proposed to be imposed on the average residence homestead by CITY OF KINGSVILLE this year.

	2020	2021	Change
Total tax rate (per $100 of value)	$0.85208	$0.84000	decrease of $-0.01208, or -1.42%
Average homestead taxable value	$90,548	$97,003	increase of $6,455, or 7.13%
Tax on average homestead	$771.54	$814.83	increase of $43.29, or 5.61%
Total tax levy on all properties	$7,760,711	$8,151,509	increase of $390,798, or 5.04%

For assistance with tax calculations, please contact the tax assessor for CITY OF KINGSVILLE at 361-595-8542 or vvaladez@co.kleberg.tx.us, or visit co.kleberg.tx.us for more information.

Pan American School giving full tuition to two students

By Laura Newman

to aspire to be something [illegible] family [illegible] that [illegible] 4307.

Drive-Away

or call 574-642-2023

PUBLIC NOTICE

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Request to condemn the unsafe structures located at:

123 N 2ND
1247 E KLEBERG
301 E RICHARD
527 E ALICE
401 W MESQUITE
802 E MESQUITE

If you are the property owner, holder of mortgage(s), or anyone having a substantial interest in any these properties, we would request that you attend the meeting.
The meeting will be held at City Hall, 400 West King, at the Helen Kleberg Groves Community Room.

If you have any questions about the items on agenda, please contact the Building Department at (361) 595-8019 or (361) 595-8020.



Property tax amount= (tax rate) x (taxable value of your property)/100

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AGAINST the proposal:

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The Kingsville Chamber of Commerce welcomed Peyton's Café and Catering with a ribbon cutting on Friday and also held their grand opening on Monday. They are located in Sundial Plaza, 1036 S. 14th St. Dine in, carry out or use their drive through-call ahead only option. For to go or drive through orders, call (361) 221-2410. (Courtesy Photo)

Health department inspection scores remain high

By Terry Fitzwater
Publisher

The City of Kingsville Health Department recently released the inspection scores of area business establishments conducted during the weeks of July 26 through Aug. 6, and the grades continued to remain high.

Scores of the 17 establishments inspected ranged from a perfect score of 100 to a low of 88, which is still a "B+" on the inspection score rating system.

Scores of 90-100 are considered "A", while scores from 80 to 89 are considered "B". Scores below 60 are failures.

Five area businesses recorded perfect 100's in the latest inspection report. The businesses receiving a perfect 100 were: Greg's Short Stop, Valero Corner Store, Walgreens, Kwik Pantry on Corral and The Party Barn.

The Vibe just missed a 100 rating by one point, checking in with a 99.

Chili's was also near the top with a 98, followed by El Pastel Bakery, Murphy USA and Church's Fried Chicken with 97'sFive other businesses received scores in the 90's led by Dollar General on West King Street (95), Dollar General on South 14th and Family Dollar (94), The Fisherman's Market (93) and Sunny Mini Mart #2 (91).

Two businesses received scores in the high 80's, Chop Stix with an 89 and Dollar General on South 14th with an 88.

Pan American School giving full tuition to two students

By Laura Newman
Reporter

Presbyterian Pan American School is seeking two economically disadvantaged students to join the school on a Pathways Scholar Program.

The students chosen will receive a full tuition scholarship for three to four years.

The scholarship will be awarded to two students who come from an economically challenged background and who are in need of a nurturing environment.

President and Head of School Dr. Gordon A. Govens shared his enthusiasm and story as to why this program means so much to him.

"I was that kid," Govens said.

Govens grew up in the intercity of Philadelphia where he was always surrounded by danger and was poor.

Govens said he was a "latchkey kid" and would often times be alone after school until 8 or 9 p.m. because his mom and his stepdad had to work.

However, his entire trajectory of life changed when one of his fifth-grade teachers told him she saw something in him. He said his teacher helped him get into a better school in Downtown Philadelphia—the same one Will Smith went too.

He said when he went there, he was able to experience different kids and cultures. He wanted to aspire to be something better.

He wants to be able to transform other student's lives in a certain way and change their trajectory through the Pathways



Scholar Program.

"The kids we are going to help are those kids that will get their life trajectory, hopefully, changed and then will come back and that will be an inspiration to the rest of their family—that's why the program is so important," Govens said.

Govens said that the program is important because it allows Presbyterian Pan American School to better integrate and serve Kingsville and South Texas.

The Robert J. Kleberg, Jr. and Helen C. Kleberg Foundation and the King Ranch Family Trust have made this Pathways Scholar Program possible.

He said this school is a part of its legacy and wants to return the focus back to Kingsville because of these foundations.

"They [the foundations] are so generous and have put so much money into the area to build it up. I think it helps with the legacy of their family—that is well deserved," Govens said.

Govens said the goal is to mentor students throughout the pathways program, help them get into college, and mentor them throughout college.

He said the ultimate goal would be to see these students come back to Kingsville after college and play a leadership role here.

Through the Pathways Scholar Program, Govens said students can expect to gain public speaking skills, confidence and embrace the Bible.

Govens said he has put in for a grant to allow these students to take missions into the community and help the students form themselves through service.

The grant will help to fund gas, lodging and other expenses. Govens said one place he would like to take students is into local assisted living homes to share worship services with them.

Govens said he and his wife Reverend Ruth-Aimée Belonio-Rosario Govens try to create a nurturing environment for these students.

They do not have any children so they treat all of them as if they are theirs and the children view them as their parents away from home.

They also said running the school together had a bigger impact on the community than they expected.

"We didn't know we would have the kind of impact on the community that we did as a married couple," Govens said.

Govens said they hand out their personal cell phone numbers to each student's parents and communicate with them often.

Children on the pathways program will have a unique experience, because they will be closer to their family than the majority of the other students.

Those who qualify for this program and are interested in receiving free tuition for three to four years should contact Presbyterian Pan American School at (361) 592-4307.

NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of $0.84000 per $100 valuation has been proposed by the governing body of CITY OF KINGSVILLE.

PROPOSED TAX RATE	$0.84000 per $100
NO-NEW-REVENUE TAX RATE	$0.89651 per $100
VOTER-APPROVAL TAX RATE	$0.84961 per $100

The no-new-revenue tax rate is the tax rate for the 2021 tax year that will raise the same amount of property tax revenue for CITY OF KINGSVILLE from the same properties in both the 2020 tax year and the 2021 tax year.

The voter-approval rate is the highest tax rate that CITY OF KINGSVILLE may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that CITY OF KINGSVILLE is proposing to increase property taxes for the 2021 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON September 7, 2021 AT 5:00 pm AT Helen Kleberg Groves Community Room located inside City Hall, 400 W King Avenue Kingsville, TX 78363.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, CITY OF KINGSVILLE is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the Tax Assessor Collector of CITY OF KINGSVILLE at their offices or by attending the public hearing mentioned above.

YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

Property tax amount= (tax rate) x (taxable value of your property)/100

FOR the proposal:	Mayor Sam Fugate	Commissioner Hector Hinojosa
	Commissioner Norma Alvarez	Commissioner Edna Lopez
	Commissioner Ann Marie Torres	

AGAINST the proposal:

PRESENT and not voting:

ABSENT:

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I BUY RVs & MOBILE HOMES
Travel Trailers • 5th Wheels
Goosenecks • Bumper Pulls
In Any Area!!! Any Condition!!!
Old/New!!! Dirty or Clean !!!
I PAY CA$H 956-466-7001
No Title – No Problem – We Can Apply For One
ANR Enterprises

★ ★ ★ DRIVEN TO BE THE BEST ★ ★ ★
Be Your Own Boss. Choose Your Own Routes!
Looking for CDL drivers to deliver new trucks all over the country, starting in Laredo, TX.
Experience preferred. Must have DOT physical and be willing to keep logs. No DUIs in last 10 years, clean MVR.
Quality Drive-Away
Apply Online at www.qualitydriveaway.com or call 574-642-2023

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PUBLIC HEARING #2

CITY OF KINGSVILLE

P.O. BOX 1458
KINGSVILLE, TX 78364

REPORT ADDRESS		INSPECTOR
527 E Alice		Maryann Trejo
LEGAL DESCRIPTION	**BLOCK**	**LOT**
Orig Town	24	13-16
OWNER NAME	**OWNER'S ADDRESS**	**CITY/STATE/ZIP**
Raul G Longoria Etal	828 N Reynolds	Alice, TX 78332

PROPERTY CONDITION REPORT

	Y OR N	ACCEPTABLE			REASON CODE	COMMENT CODES
PICTURES TAKEN:	Y	YES	NO	N/A		
Building			X		AB,B,C,D,H,MI,OU,NR	1,2
Condition						
Yard		X				
Condition						
Utilities						
Electric			X			
Gas			X			
Water			X			
Roof						
Covering			X			
Walls						
Exterior			X		AB,B,C,D,H,L,MI,NR	
Interior			X		AB,B,C,D,H,L,MI,NR	
Ceilings			X		AB,B,C,D,H,L,MI,NR	
Windows/Doors						
Secured			X		B,D,MI	
Condition			X		B,D,MI	
Foundation						
Exterior			X		AB,B,C,D,H,L,MI	
Interior			X		AB,D,H,OU,NR	
Plumbing			X			
Electrical			X			

REASON CODES:

AB-Abandoned	C-Collapsed	I-Incomplete	MO-Mold	NR-Needs Repair
AS-Asbestos	D-Deteriorated	L-Leaning	OU-Outdated	
B-Broken	H-Hazardous	MI-Missing	OV-Overgrown	

COMMENT CODES:

1. AN ATTRACTIVE NUISANCE TO CHILDREN
2. A HARBOR FOR VAGRANTS, CRIMINAL AND IMMORAL PEOPLE
3. EVIDENCE OF ROACH, RAT, MOUSE, OR OTHER VERMIN FOUND
4. PARTIAL

BUILDING OFFICIAL COMMENTS:

Found theoverall condition to be in severe and hazardous state of disrepair. It is unsecured and very dangerous allowing easy access for animals, vagrants and criminal acativity

HAS BEEN WITHOUT WATER SINCE PENDING VERIFICATI(AND ELECTRICAL SINCE IS PENDING VERIFICATION

SIGNATURE: _____ DATE: 8-19-21

CITY OF KINGSVILLE BUILDING OFFICIAL

CITY OF KINGSVILLE

P.O. BOX 1458
KINGSVILLE, TX 78364

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Building			X		AB,B,C,D,H,MI,OU,NR	1,2
Condition						
Yard		X				
Condition						
Utilities						
Electric			X			
Gas			X			
Water			X			
Roof						
Covering			X			
Walls						
Exterior			X		AB,B,C,D,H,L,MI,NR	
Interior			X		AB,B,C,D,H,L,MI,NR	
Ceilings			X		AB,B,C,D,H,L,MI,NR	
Windows/Doors						
Secured			X		B,D,MI	
Condition			X		B,D,MI	
Foundation						
Exterior			X		AB,B,C,D,H,L,MI	
Interior			X		AB,D,H,OU,NR	
Plumbing			X			
Electrical			X			

REASON CODES:

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SIGNATURE: _____ DATE: 6-21-21

CITY OF KINGSVILLE BUILDING OFFICIAL

CONDEMNATION CHECKLIST

Property Address: 527 E Alice Phone: _____

Property Owner: Raul G Longoria Phone: _____

Owner's Address: 828 N Reynolds Fax: _____
Alice, TX 78332

PLANNED DATE	ACTUAL DATE	ACTION
☐ 9-7-2020	9-7-2020	1. Identify structure unfit for human habitation.
☐ 9-8-2020	9-8-2020	2. Inspect Property. (Building Official)
		☐ a. Prepare inspection report and date.
		☐ b. Photograph property with date stamp.
☐ 9-7-2020	9-7-2020	3. Determine ownership from county assessment & tax collection record.
☐ 9-7-2020	9-7-2020	4. Obtain legal description.
☐ 6-21-2021	6-21-2021	5. Obtain or complete title report to verify ownership & other vested interests, such as mortgage holders, trustees, etc.
☐ 6-23-2021	6-23-2021	6. Send Notice of Violation & copy of inspection report to property owner(s) of record. Request written response from owner within 10 days from Notice of Violation indicating action the owner intends to take within the next 30 days to correct substandard conditions.
☐		7. 2nd Notice Sent. (10 day response) (Optional)
☐ 8-10-21	8-10-21	8. If response is not received or is not adequate, proceed as follows:
☐ 8-10-21	8-10-21	9. Send 20-day pre notification letter owner(s) & others with vested interest in property advising the date the property will be presented to City Council for consideration of condemnation.
		☐ a. Owner unknown or whereabouts not known or such owner is a nonresident of Texas.
☐ 8-16-21	8-16-21	1) Post affidavit in newspaper twice a week for one week
☐ 8-11-21	8-11-21	10. Post sign on property advising date the City

☐	~~7-21-2021~~ 8-18-2021	8-18-2021
☐	8-11-21	8-11-21
☐	8-16-21	8-16-21
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Council will consider condemnation of structure.

11. Within the Historical District. Meeting date to be heard by the Historical Development Board.
12. Photograph posted sign with date stamp.
13. Prepare information packet for each City Council member, plus one each for City Manager, City Attorney & City Secretary consisting of
    - ☐ a. Location Map
    - ☐ b. Photographs of the structure with date stamp
    - ☐ c. Inspection report
    - ☐ d. Pre-condemnation notice
    - ☐ e. Condemnation resolution
14. Place condemnation action resolution & supporting documentation for placement on the City Council agenda.
15. City Council adopts condemnation resolution.
16. File Notice of Condemnation with the County Clerk.
17. Send owner(s) & other vested interests the following:
    - ☐ a. Copy of the City Council resolution.
    - ☐ b. 45-day order to demolish
18. Post 45-day Order to Demolish on structure.
    - ☐ a. Take photo with date stamp
19. Evaluate status of owner's action on 46th day after Order of Demolition was issued. If no action taken by owner, proceed with demolition.
20. Photograph posted notice with date stamp.
21. Notify utility companies to disconnect & remove services from structure for safe demolition.
22. Issue Notice to Proceed to Public Works Director and Demolition Crew.
23. Prepare demolition cost statement consisting of:
    - ☐ a. Mailing fees
    - ☐ b. Publication fees

☐ c. Demolition costs

☐ d. Landfill tipping fees

☐ e. Filing fees

☐ f. Administrative fees

☐ g. Any documentation miscellaneous costs

☐ _____ _____ 24. Send a letter & cost statement to the Collections Department so they can send out bill. Make copy of documents and send to the City Attorney requesting a lien to be place on the property.

Prop ID	Owner	%	Legal Description			Values		
13128	64511	100.00 R	**Geo: 100102331000192**	Effective Acres: 0.000000	Imp HS:	0	Market:	40,300
GARZA ANGELICA G EST			ORIG TOWN, BLOCK 23, LOT 31, 32		Imp NHS:	36,300	Prod Loss:	0
400 E LEE AVE					Land HS:	0	Appraised:	40,300
KINGSVILLE, TX 78363-3863			Acres:	0.0000	Land NHS:	4,000	Cap:	0
			State Codes: A	Map ID:	C1 Prod Use:	0	Assessed:	40,300
			Situs: 400 E LEE TX	Mtg Cd:	Prod Mkt:	0	Exemptions:	
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable
CKI	CITY OF KINGSVILLE			40,300	0	40,300

24171	55184	100.00 R	**Geo: 100102401000192**	Effective Acres: 0.000000	Imp HS:	0	Market:	112,920
MEX METHODIST CHURCH (EL BUEN PASTOR)			ORIG TOWN, BLOCK 24, LOT 1-5, (E X E M P T)		Imp NHS:	102,920	Prod Loss:	0
					Land HS:	0	Appraised:	112,920
419 N 9TH ST			Acres:	0.0000	Land NHS:	10,000	Cap:	0
KINGSVILLE, TX 78363			State Codes: F1	Map ID:	C1 Prod Use:	0	Assessed:	112,920
			Situs: 501 E ALICE	Mtg Cd:	Prod Mkt:	0	Exemptions:	EX-XV
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable
CKI	CITY OF KINGSVILLE			112,920	112,920	0

18128	21826	100.00 R	**Geo: 100102406000192**	Effective Acres: 0.000000	Imp HS:	36,220	Market:	40,220
MARTINEZ JOE A			ORIG TOWN, BLOCK 24, LOT 6, 7		Imp NHS:	0	Prod Loss:	0
ETUX YOLANDA L					Land HS:	4,000	Appraised:	40,220
513 E ALICE AVE			Acres:	0.0000	Land NHS:	0	Cap:	0
KINGSVILLE, TX 78363-3856			State Codes: A	Map ID:	C1 Prod Use:	0	Assessed:	40,220
			Situs: 513 E ALICE	Mtg Cd:	Prod Mkt:	0	Exemptions:	HS
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable
CKI	CITY OF KINGSVILLE			40,220	0	40,220

18891	54431	100.00 R	**Geo: 100102408000192**	Effective Acres: 0.000000	Imp HS:	41,500	Market:	61,450
KERWIN RICHARD R EST			ORIG TOWN, BLOCK 24, LOT 8-10		Imp NHS:	13,510	Prod Loss:	0
ETUX MELIDA G					Land HS:	5,540	Appraised:	61,450
916 E SANTA GERTRUDIS			Acres:	0.0000	Land NHS:	900	Cap:	0
KINGSVILLE, TX 78363			State Codes: A, F1	Map ID:	C1 Prod Use:	0	Assessed:	61,450
			Situs: 515 E ALICE TX	Mtg Cd:	Prod Mkt:	0	Exemptions:	DV4, HS, OV65
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable
CKI	CITY OF KINGSVILLE			61,450	20,400	41,050

11953	67251	100.00 R	**Geo: 100102411000192**	Effective Acres: 0.000000	Imp HS:	22,940	Market:	26,940
GONZALES ETELINA EST			ORIG TOWN, BLOCK 24, LOT 11, 12		Imp NHS:	0	Prod Loss:	0
523 E ALICE AVE					Land HS:	4,000	Appraised:	26,940
KINGSVILLE, TX 78363-3856			Acres:	0.0000	Land NHS:	0	Cap:	0
			State Codes: A	Map ID:	C1 Prod Use:	0	Assessed:	26,940
			Situs: 523 E ALICE	Mtg Cd:	Prod Mkt:	0	Exemptions:	HS, OV65
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable
CKI	CITY OF KINGSVILLE			26,940	8,400	18,540

12769	62954	100.00 R	**Geo: 100102413000192**	Effective Acres: 0.000000	Imp HS:	0	Market:	49,860
LONGORIA RAUL G			ORIG TOWN, BLOCK 24, LOT 13 - 16		Imp NHS:	41,860	Prod Loss:	0
ETAL					Land HS:	0	Appraised:	49,860
828 N REYNOLDS			Acres:	0.0000	Land NHS:	8,000	Cap:	0
ALICE, TX 78332			State Codes: A	Map ID:	C1 Prod Use:	0	Assessed:	49,860
			Situs: 527 E ALICE TX	Mtg Cd:	Prod Mkt:	0	Exemptions:	
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable
CKI	CITY OF KINGSVILLE			49,860	0	49,860

14393	49110	100.00 R	**Geo: 100102417000192**	Effective Acres: 0.000000	Imp HS:	0	Market:	12,640
LOERA MARILANDA PEREZ EST			ORIG TOWN, BLOCK 24, LOT 17, E15' 18		Imp NHS:	9,440	Prod Loss:	0
					Land HS:	0	Appraised:	12,640
530 E LEE AVE			Acres:	0.0000	Land NHS:	3,200	Cap:	0
KINGSVILLE, TX 78363-3865			State Codes: A	Map ID:	C1 Prod Use:	0	Assessed:	12,640
			Situs: 530 E LEE	Mtg Cd:	Prod Mkt:	0	Exemptions:	
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable
CKI	CITY OF KINGSVILLE			12,640	0	12,640

Prop ID	Owner	%	Legal Description			Values		
13128	67521	100.00 R	**Geo: 100102331000192**	Effective Acres: 0.000000	Imp HS:	0	Market:	42,660
GARZA DIANA L			ORIG TOWN, BLOCK 23, LOT 31, 32		Imp NHS:	38,660	Prod Loss:	0
ETAL					Land HS:	0	Appraised:	42,660
400 E LEE AVE			Acres:	0.0000	Land NHS:	4,000	Cap:	0
KINGSVILLE, TX 78363-3863			State Codes: A	Map ID:	C1 Prod Use:	0	Assessed:	42,660
			Situs: 400 E LEE TX	Mtg Cd:	Prod Mkt:	0	Exemptions:	
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable	Tax Rate	Est. Tax
CKI	CITY OF KINGSVILLE			42,660	0	42,660	0.852080	363.50

Prop ID	Owner	%	Legal Description			Values		
24171	55184	100.00 R	**Geo: 100102401000192**	Effective Acres: 0.000000	Imp HS:	0	Market:	401,690
MEX METHODIST CHURCH			ORIG TOWN, BLOCK 24, LOT 1-5, (E X E M P T)		Imp NHS:	391,690	Prod Loss:	0
(EL BUEN PASTOR)					Land HS:	0	Appraised:	401,690
419 N 9TH ST			Acres:	0.0000	Land NHS:	10,000	Cap:	0
KINGSVILLE, TX 78363			State Codes: F1	Map ID:	C1 Prod Use:	0	Assessed:	401,690
			Situs: 501 E ALICE	Mtg Cd:	Prod Mkt:	0	Exemptions:	EX-XV
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable	Tax Rate	Est. Tax
CKI	CITY OF KINGSVILLE			401,690	401,690	0	0.852080	0.00

Prop ID	Owner	%	Legal Description			Values		
18128	21826	100.00 R	**Geo: 100102406000192**	Effective Acres: 0.000000	Imp HS:	38,510	Market:	42,510
MARTINEZ JOE A			ORIG TOWN, BLOCK 24, LOT 6, 7		Imp NHS:	0	Prod Loss:	0
ETUX YOLANDA L					Land HS:	4,000	Appraised:	42,510
513 E ALICE AVE			Acres:	0.0000	Land NHS:	0	Cap:	0
KINGSVILLE, TX 78363-3856			State Codes: A	Map ID:	C1 Prod Use:	0	Assessed:	42,510
			Situs: 513 E ALICE	Mtg Cd:	Prod Mkt:	0	Exemptions:	HS
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable	Tax Rate	Est. Tax
CKI	CITY OF KINGSVILLE			42,510	0	42,510	0.852080	362.22

Prop ID	Owner	%	Legal Description			Values		
18891	54431	100.00 R	**Geo: 100102408000192**	Effective Acres: 0.000000	Imp HS:	43,660	Market:	70,030
KERWIN RICHARD R EST			ORIG TOWN, BLOCK 24, LOT 8-10		Imp NHS:	19,930	Prod Loss:	0
ETUX MELIDA G					Land HS:	5,540	Appraised:	70,030
916 E SANTA GERTRUDIS			Acres:	0.0000	Land NHS:	900	Cap:	0
KINGSVILLE, TX 78363			State Codes: A, F1	Map ID:	C1 Prod Use:	0	Assessed:	70,030
			Situs: 515 E ALICE TX	Mtg Cd:	Prod Mkt:	0	Exemptions:	DV4, HS, OV65
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable	Tax Rate	Est. Tax
CKI	CITY OF KINGSVILLE			70,030	20,400	49,630	0.852080	422.89

Prop ID	Owner	%	Legal Description			Values		
11953	67251	100.00 R	**Geo: 100102411000192**	Effective Acres: 0.000000	Imp HS:	0	Market:	27,680
GONZALES ETELINA EST			ORIG TOWN, BLOCK 24, LOT 11, 12		Imp NHS:	23,680	Prod Loss:	0
523 E ALICE AVE					Land HS:	0	Appraised:	27,680
KINGSVILLE, TX 78363-3856			Acres:	0.0000	Land NHS:	4,000	Cap:	0
			State Codes: A	Map ID:	C1 Prod Use:	0	Assessed:	27,680
			Situs: 523 E ALICE	Mtg Cd:	Prod Mkt:	0	Exemptions:	
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable	Tax Rate	Est. Tax
CKI	CITY OF KINGSVILLE			27,680	0	27,680	0.852080	235.86

Prop ID	Owner	%	Legal Description			Values		
12769	62954	100.00 R	**Geo: 100102413000192**	Effective Acres: 0.000000	Imp HS:	0	Market:	51,820
LONGORIA RAUL G			ORIG TOWN, BLOCK 24, LOT 13 - 16		Imp NHS:	43,820	Prod Loss:	0
ETAL					Land HS:	0	Appraised:	51,820
828 N REYNOLDS			Acres:	0.0000	Land NHS:	8,000	Cap:	0
ALICE, TX 78332			State Codes: A	Map ID:	C1 Prod Use:	0	Assessed:	51,820
			Situs: 527 E ALICE TX	Mtg Cd:	Prod Mkt:	0	Exemptions:	
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable	Tax Rate	Est. Tax
CKI	CITY OF KINGSVILLE			51,820	0	51,820	0.852080	441.55

Prop ID	Owner	%	Legal Description			Values		
14393	49110	100.00 R	**Geo: 100102417000192**	Effective Acres: 0.000000	Imp HS:	0	Market:	13,000
LOERA MARILANDA PEREZ			ORIG TOWN, BLOCK 24, LOT 17, E15' 18		Imp NHS:	9,800	Prod Loss:	0
EST					Land HS:	0	Appraised:	13,000
530 E LEE AVE			Acres:	0.0000	Land NHS:	3,200	Cap:	0
KINGSVILLE, TX 78363-3865			State Codes: A	Map ID:	C1 Prod Use:	0	Assessed:	13,000
			Situs: 530 E LEE	Mtg Cd:	Prod Mkt:	0	Exemptions:	
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable	Tax Rate	Est. Tax
CKI	CITY OF KINGSVILLE			13,000	0	13,000	0.852080	110.77

STATEMENT OF ALL TAXES DUE

ACCT # 1-001-024-13000-192
DATE 06/10/2021
JL

MARIA V. VALADEZ, TAC
P O BOX 1457
KINGSVILLE, TX 78364-1457
(361) 595-8542

Property Description

ORIG TOWN, BLOCK 24, LOT 13 - 16

PROP TYPE-A1A1
PCT OWNER-

TOWN -
ACRES - .321

LOCATION- 527 E ALICE

Values

LAND MKT VALUE	8,000	IMPR/PERS MKT VAL	41,860
LAND AGR VALUE		MKT. BEFORE EXEMP	49,860
		LIMITED TXBL. VAL	

EXEMPTIONS GRANTED: NONE

LONGORIA RAUL G
ETAL
828 N REYNOLDS

ALICE TX 78332

	LEVY	P&I	ATTY FEES	AMT DUE
TAXES 2020	.00	.00	.00	.00
	.00	.00	.00	.00

ACCT # 1-001-024-13000-192

TOTAL DUE 06/2021	**.00**
TOTAL DUE 07/2021	.00
TOTAL DUE 08/2021	.00
TOTAL DUE 09/2021	.00

BREAKDOWN OF TAX DUE BY JURISDICTION

JURISDICTION	LEVY	P&I	ATT FEES	TOTAL
KLEBERG COUNTY	.00	.00	.00	.00
CITY OF KINGSVILLE	.00	.00	.00	.00
KINGSVILLE ISD	.00	.00	.00	.00
SOUTH TX WATER AUTH	.00	.00	.00	.00

TAX LEVY FOR THE CURRENT ROLL YEAR: 137	391.63
TAX LEVY FOR THE CURRENT ROLL YEAR: CITY	424.85
TAX LEVY FOR THE CURRENT ROLL YEAR: KISD	757.32
TAX LEVY FOR THE CURRENT ROLL YEAR: STWA	43.33
TOTAL TAX LEVY FOR THE CURRENT ROLL YEAR	1,617.13

YOU MAY PAY YOUR TAXES ONLINE AT www.texasonlinerecords.com
A PROCESSING FEE OF 2.95% WILL BE APPLIED TO CREDIT CARD PAYMENTS

ND811-LRKC

KLEBERG COUNTY APPRAISAL DISTRICT

PROPERTY **12769** R

Legal Description
ORIG TOWN, BLOCK 24, LOT 13 - 16

OWNER ID 62954

OWNERSHIP 100.00%

PROPERTY APPRAISAL INFORMATION 2020

LONGORIA RAUL G
ETAL
828 N REYNOLDS
ALICE, TX 78332

Entities

CAD	100%
CKI	100%
GKL	100%
SKI	100%
WST	100%

Values

IMPROVEMENTS		41,860
LAND MARKET	+	8,000
MARKET VALUE	=	49,860
PRODUCTIVITY LOSS	-	0
APPRAISED VALUE	=	49,860
HS CAP LOSS	-	0
ASSESSED VALUE	=	49,860

Ref ID2: R12769
100102413000192 Map ID C1

ACRES:
EFF. ACRES:

SITUS 527 E ALICE TX

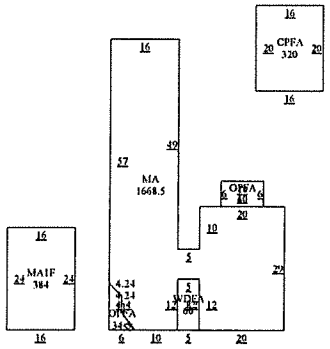
APPR VAL METHOD: Cost

GENERAL

UTILITIES	LAST APPR.	CT
TOPOGRAPHY	LAST APPR. YR	2019
ROAD ACCESS	LAST INSP. DATE	01/23/2019
ZONING	NEXT INSP. DATE	
BUILDER		
NEXT REASON		

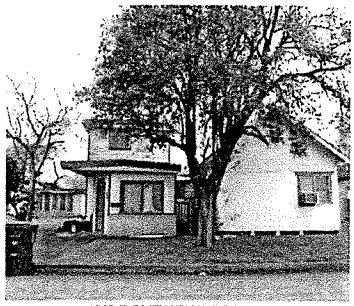
REMARKS FOR 2019 UPDATE APPR CHGS PER SCHEDULE OR SITE INSP BY CT 1/23/19 5/6/19 JO -- FOR 2017 UPDATE ACCT PER INSP BY IE 5/26/17 6/4/17 JO -- FOR '16 ADJ DEPR - ADD EFF YR -

SKETCH for Improvement #1 (RESIDENTIAL)



EXEMPTIONS

PICTURE



BUILDING PERMITS

ISSUE DT	PERMIT TYPE	PERMIT AREA	ST	PERMIT VAL
09/22/2000	ROOF		A	3,500

SALE DT	PRICE	GRANTOR	DEED INFO
01/04/2017		LONGORIA RUBALDO	DT / /
06/02/2010		LONGORIA RUBALDO	AFF / 433 / 574
01/01/2010		LONGORIA RUBALDO	DEATH / /

SUBD: S001 100.00% NBHD:

IMPROVEMENT INFORMATION

I#	TYPE	DESCRIPTION	MTHD	CLASS/SUBCL	AREA	UNIT PRICE	UNITS	BUILT	EFF YR	COND.	VALUE	DEPR	PHYS	ECON	FUNC	COMP	ADJ	ADJ VALUE
	MA	MAIN AREA	R	FF3/	1,668.5	49.42	1	1999	1976	*	85,170	40%	60%	100%	100%	100%	0.24	20,440
	MA1F	MA 1/2 STORY	R	*/	384.0	24.71	1	1999	1976	*	9,490	40%	60%	100%	100%	100%	0.24	2,280
	CPFA	CARPORT FRAM	R	*/	320.0	7.41	1	1999	1976	*	2,370	40%	100%	100%	100%	100%	0.40	950
	WDFA	WOOD DECK FR	R	*/	60.0	7.41	1	1999	1976	*	450	40%	60%	100%	100%	100%	0.24	110
	OPFA	OPEN PORCH F	R	*/	34.5	9.88	1	1999	1976	*	340	40%	60%	100%	100%	100%	0.24	80
	OPFA	OPEN PORCH F	R	*/	60.0	9.88	1	1999	1976	*	590	40%	60%	100%	100%	100%	0.24	140
1.	RESIDENTIAL			STCD: A1	2,527.0		Homesite: N				98,410							24,000

IMPROVEMENT FEATURES

Plumbing	1	2	2,710
Foundation	1	FD6	0
Exterior Wall	1	EW1	0
Interior Finish	1	IN1	0
Roof Style		RT2,RM2	0
Flooring	1	FL2	0
Heating/Cooling	1	HA5	0
			2,710

SUBD: S001 100.00% NBHD:

LAND INFORMATION IRR Wells: 0 Capacity: 0 IRR Acres: 0 Oil Wells: 0

L#	DESCRIPTION	CLS	TABLE	SC	HS	METH	DIMENSIONS	UNIT PRICE	GROSS VALUE	ADJ	MASS ADJ	VAL SRC	MKT VAL	AG APPLY	AG CLASS	AG TABLE	AG UNIT PRC	AG VALUE
1.	A1		FF80D140	A1	N	FF	100X140	80.00	8,000	1.00	1.00	A	8,000	NO			0.00	0
Comment: F: 100.0 R: 100.0 FF													8,000					0

Effective Date of Appraisal: January 1 Date Printed: 06/09/2021 04:22:37PM by VICKI

KLEBERG COUNTY APPRAISAL DISTRICT

PROPERTY **12769** R

Legal Description
ORIG TOWN, BLOCK 24, LOT 13 - 16

OWNER ID 62954

OWNERSHIP 100.00%

PROPERTY APPRAISAL INFORMATION 2020

LONGORIA RAUL G
ETAL
828 N REYNOLDS
ALICE, TX 78332

Entities

CAD	100%
CKI	100%
GKL	100%
SKI	100%
WST	100%

Values

IMPROVEMENTS		41,860
LAND MARKET	+	8,000
MARKET VALUE	=	49,860
PRODUCTIVITY LOSS	-	0
APPRAISED VALUE	=	49,860
HS CAP LOSS	-	0
ASSESSED VALUE	=	49,860

100102413000192

Ref ID2: R12769
Map ID C1

ACRES:

EFF. ACRES:

SITUS 527 E ALICE TX

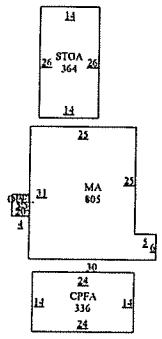
APPR VAL METHOD: Cost

GENERAL

UTILITIES	LAST APPR.	CT
TOPOGRAPHY	LAST APPR. YR	2019
ROAD ACCESS	LAST INSP. DATE	01/23/2019
ZONING	NEXT INSP. DATE	
BUILDER		
NEXT REASON		

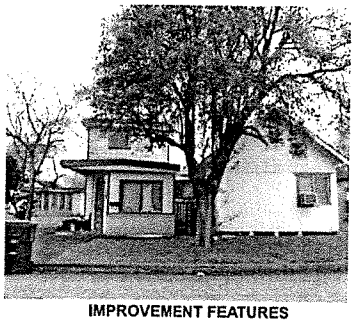
REMARKS FOR 2019 UPDATE APPR CHGS PER SCHEDULE
OR SITE INSP BY CT 1/23/19 5/6/19 JO -- FOR
2017 UPDATE ACCT PER INSP BY IE 5/26/17
6/4/17 JO -- FOR '16 ADJ DEPR - ADD EFF YR -

SKETCH for Improvement #2 (RESIDENTIAL)



EXEMPTIONS

PICTURE



IMPROVEMENT FEATURES

BUILDING PERMITS

ISSUE DT	PERMIT TYPE	PERMIT AREA	ST	PERMIT VAL
09/22/2000	ROOF		A	3,500

SALE DT	PRICE	GRANTOR	DEED INFO
01/04/2017		LONGORIA RUBALDO	DT / /
06/02/2010		LONGORIA RUBALDO	AFF / 433 / 574
01/01/2010		LONGORIA RUBALDO	DEATH / /

SUBD: S001 100.00% NBHD:

IMPROVEMENT INFORMATION

I#	TYPE	DESCRIPTION	MTHD	CLASS/SUBCL	AREA	UNIT PRICE	UNITS	BUILT	EFF YR		COND. VALUE	DEPR	PHYS	ECON	FUNC	COMP	ADJ	ADJ VALUE
	MA	MAIN AREA	R	FF2/	805.0	49.67	1	1999	1976	*	39,980	40%	100%	100%	100%	100%	0.40	15,990
	OPFL	OPEN PORCH F	R	*/	20.0	7.45	1	1999	1976	*	150	40%	100%	100%	100%	100%	0.40	60
	CPFA	CARPORT FRAM	R	*/	336.0	7.45	1	1999	1976	*	2,500	40%	100%	100%	100%	100%	0.40	1,000
	STGA	STORAGE FRAM	R	*/	364.0	11.15	1	1999	1976	*	4,060	20%	100%	100%	100%	100%	0.20	810
2.	RESIDENTIAL			STCD: A1	1,525.0		Homesite: N				46,690							17,860

SUBD: S001 100.00% NBHD:

LAND INFORMATION IRR Wells: 0 Capacity: 0 IRR Acres: 0 Oil Wells: 0

L#	DESCRIPTION	CLS	TABLE	SC	HS	METH	DIMENSIONS	UNIT PRICE	GROSS VALUE	ADJ	MASS ADJ	VAL SRC	MKT VAL	AG APPLY	AG CLASS	AG TABLE	AG UNIT PRC	AG VALUE

Effective Date of Appraisal: January 1 Date Printed: 06/09/2021 04:22:37PM by VICKI

2020

Account

Property ID:	12769	Legal Description:	ORIG TOWN, BLOCK 24, LOT 13 - 16
Geographic ID:	100102413000192	Zoning:	
Type:	Real	Agent Code:	
Property Use Code:			
Property Use Description:			

Location

Address:	527 E ALICE TX	Mapsco:	
Neighborhood:		Map ID:	C1
Neighborhood CD:			

Owner

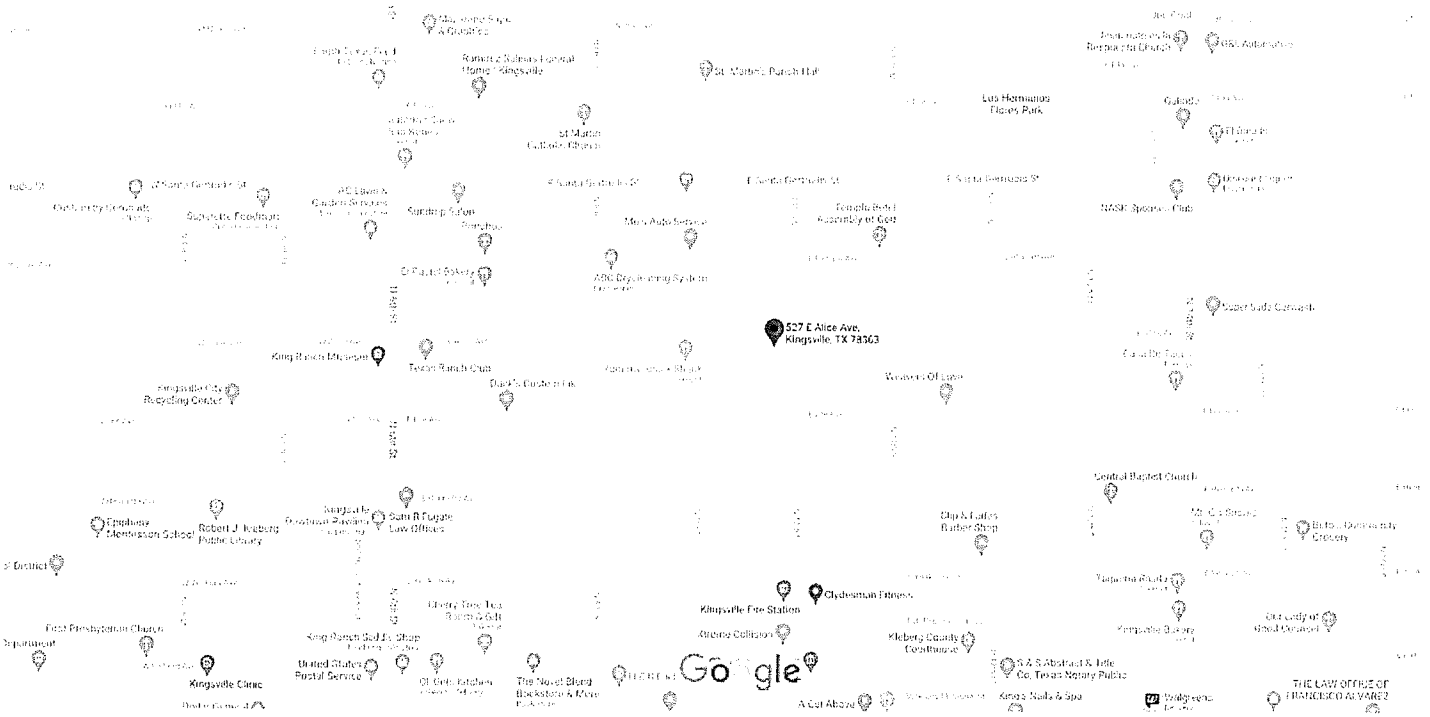
Name:	LONGORIA RAUL G	Owner ID:	62954
Mailing Address:	ETAL 828 N REYNOLDS ALICE, TX 78332	% Ownership:	100.0000000000%
		Exemptions:	

(+) Improvement Homesite Value:	+	$0	
(+) Improvement Non-Homesite Value:	+	$41,860	
(+) Land Homesite Value:	+	$0	
(+) Land Non-Homesite Value:	+	$8,000	Ag / Timber Use Value
(+) Agricultural Market Valuation:	+	$0	$0
(+) Timber Market Valuation:	+	$0	$0
(=) Market Value:	=	$49,860	
(–) Ag or Timber Use Value Reduction:	–	$0	
(=) Appraised Value:	=	$49,860	
(–) HS Cap:	–	$0	
(=) Assessed Value:	=	$49,860	

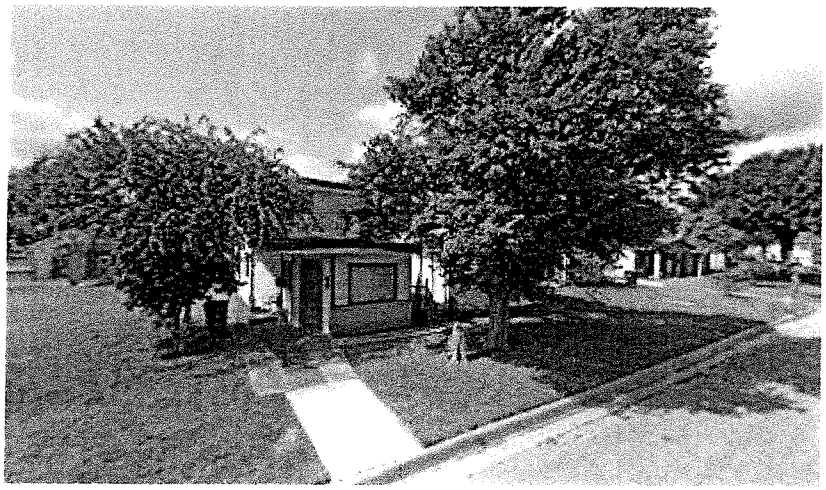
Owner: LONGORIA RAUL G
% Ownership: 100.0000000000%
Total Value: $49,860

Entity	Description	Tax Rate	Appraised Value	Taxable Value	Estimated Tax
CAD	KLEBERG COUNTY APPRAISAL DISTRICT	0.000000	$49,860	$49,860	$0.00
CKI	CITY OF KINGSVILLE	0.853040	$49,860	$49,860	$425.33

Google Maps 527 E Alice Ave



Map data ©2021 200 ft



527 E Alice Ave

Directions Save Nearby Send to your phone Share

527 E Alice Ave, Kingsville, TX 78363

G4CQ+74 Kingsville, Texas

Photos

Property CAD

Property Search > 12769 LONGORIA RAUL G For Year 2020 Tax Year: 2020

Property

Account

Property ID:	12769	Legal Description:	ORIG TOWN, BLOCK 24, LOT 13 - 16
Geographic ID:	100102413000192	Zoning:	
Type:	Real	Agent Code:	
Property Use Code:			
Property Use Description:			

Location

Address:	527 E ALICE TX	Mapsco:	
Neighborhood:		Map ID:	C1
Neighborhood CD:			

Owner

Name:	LONGORIA RAUL G	Owner ID:	62954
Mailing Address:	ETAL 828 N REYNOLDS ALICE, TX 78332	% Ownership:	100.0000000000%
		Exemptions:	

Values

(+) Improvement Homesite Value:	+	$0	
(+) Improvement Non-Homesite Value:	+	$41,860	
(+) Land Homesite Value:	+	$0	
(+) Land Non-Homesite Value:	+	$8,000	Ag / Timber Use Value
(+) Agricultural Market Valuation:	+	$0	$0
(+) Timber Market Valuation:	+	$0	$0
(=) Market Value:	=	$49,860	
(–) Ag or Timber Use Value Reduction:	–	$0	
(=) Appraised Value:	=	$49,860	
(–) HS Cap:	–	$0	
(=) Assessed Value:	=	$49,860	

Taxing Jurisdiction

Owner: LONGORIA RAUL G
% Ownership: 100.0000000000%
Total Value: $49,860

Entity	Description	Tax Rate	Appraised Value	Taxable Value	Estimated Tax
CAD	KLEBERG COUNTY APPRAISAL DISTRICT	0.000000	$49,860	$49,860	$0.00
CKI	CITY OF KINGSVILLE	0.852080	$49,860	$49,860	$424.84

GKL	KLEBERG COUNTY	0.785460	$49,860		$49,860	$391.63
SKI	KINGSVILLE I.S.D.	1.518900	$49,860		$49,860	$757.33
WST	SOUTH TEXAS WATER AUTHORITY	0.086911	$49,860		$49,860	$43.34
	Total Tax Rate:	3.243351				
				Taxes w/Current Exemptions:		$1,617.14
				Taxes w/o Exemptions:		$1,617.14

Improvement / Building

Improvement #1: RESIDENTIAL **State Code:** A1 **Living Area:** 2052.5 sqft **Value:** $24,000

Type	Description	Class CD	Exterior Wall	Year Built	SQFT
MA	MAIN AREA	FF3	EW1	1999	1668.5
MA1F	MA 1/2 STORY FRAME	*		1999	384.0
CPFA	CARPORT FRAME AVERAGE	*		1999	320.0
WDFA	WOOD DECK FRAME AVERAGE	*		1999	60.0
OPFA	OPEN PORCH FRAME AVERAGE	*		1999	34.5
OPFA	OPEN PORCH FRAME AVERAGE	*		1999	60.0

Improvement #2: RESIDENTIAL **State Code:** A1 **Living Area:** 805.0 sqft **Value:** $17,860

Type	Description	Class CD	Exterior Wall	Year Built	SQFT
MA	MAIN AREA	FF2		1999	805.0
OPFL	OPEN PORCH FRAME LOW	*		1999	20.0
CPFA	CARPORT FRAME AVERAGE	*		1999	336.0
STGA	STORAGE FRAME (AVERAGE)	*		1999	364.0

Land

#	Type	Description	Acres	Sqft	Eff Front	Eff Depth	Market Value	Prod. Value
1	A1	A1	0.3214	14000.00	100.00	140.00	$8,000	$0

Value History

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed
2021	N/A	N/A	N/A	N/A	N/A	N/A
2020	$41,860	$8,000	0	49,860	$0	$49,860
2019	$41,860	$8,000	0	49,860	$0	$49,860
2018	$31,160	$8,000	0	39,160	$0	$39,160
2017	$31,160	$8,000	0	39,160	$0	$39,160
2016	$20,740	$8,000	0	28,740	$0	$28,740
2015	$26,810	$8,000	0	34,810	$0	$34,810
2014	$26,810	$8,000	0	34,810	$0	$34,810
2013	$26,810	$8,000	0	34,810	$0	$34,810
2012	$26,810	$8,000	0	34,810	$0	$34,810
2011	$26,810	$8,000	0	34,810	$0	$34,810
2010	$26,810	$8,000	0	34,810	$0	$34,810
2009	$26,810	$8,000	0	34,810	$0	$34,810
2008	$26,810	$8,000	0	34,810	$0	$34,810
2007	$26,810	$8,000	0	34,810	$0	$34,810

Deed History - (Last Three Deeds Shown)

#	Deed Date	Type	Description	Grantor	Grantee	Volume	Page	Deed Number
1	1/4/2017	OT	Other	LONGORIA RUBALDO G JR	LONGORIA RAUL G			
2	6/2/2010	AFF	AFFIDAVIT OF HEIRSHIP	LONGORIA RUBALDO Q EST	LONGORIA RUBALDO G JR	433	574	
3	1/1/2010	DEATH	DEATH - ADD EST TO OWNERSHIP	LONGORIA RUBALDO Q	LONGORIA RUBALDO Q EST			

Tax Due

Property Tax Information as of 06/09/2021

Amount Due if Paid on:

Year	Taxing Jurisdiction	Taxable Value	Base Tax	Base Taxes Paid	Base Tax Due	Discount / Penalty & Interest	Attorney Fees	Amount Due

NOTE: Penalty & Interest accrues every month on the unpaid tax and is added to the balance. Attorney fees may also increase your tax liability if not paid by July 1. If you plan to submit payment on a future date, make sure you enter the date and RECALCULATE to obtain the correct total amount due.

Questions Please Call (361) 595-5775

© N. Harris Computer Corporation

CITY OF KINGSVILLE

P.O. BOX 1458 - KINGSVILLE, TEXAS 78364

JUNE 23, 2021

RAUL G LONGORIA
828 N REYNOLDS
ALICE, TX 78332

Re: ORIG TOWN, BLOCK 24, LOT 13-16 527 E ALICE

Dear Sir or Madam:

It has been determined that the structure at **527 E ALICE** is in a significant state of disrepair and creates a safety and health hazard to the surrounding area and the community at large. The structure is in direct violation to the City of Kingsville's Code of Ordinance § 15-1-165 Condemned Building or Structure; Specifications as adopted and as stated below.

§ 15-1-165 CONDEMNED BUILDING OR STRUCTURE; SPECIFICATIONS.
(A) Any building or structure of any type of material, whether public or private property, existing within the city limits, which is determined to be unsafe for or dangerous to human occupancy, shall be declared and be and become a condemned building or structure.
(B) The condemned buildings or structures mentioned in division (A) shall be determined to be such under the following listed terms and conditions:
(1) Any building or structure which, for want of repair or by reason of age or dilapidated condition, or for any causes, is especially liable to fire, and which is so situated as to endanger other buildings or property, or so occupied that fire would endanger persons or property therein.
(2) Any building or other structure which shall be determined to have a permanent or temporary plumbing condition existing in violation of the installation, maintenance and repair provisions of the City Plumbing Code presently duly enacted or to be duly enacted from time to time, and which shall be further determined, by virtue of such condition in violation of the provisions of the Plumbing Code to endanger the safety of the building or structure or other buildings or structures or other property, and to endanger the safety and health of persons who may have occasion to occupy and/or be in, on or about the premises, whether they be the owner thereof or not.
(3) Any building or other structure which shall be determined to have a permanent or temporary electrical installation condition existing in violation of the installation, maintenance or repair provisions of the City Electrical Code as it is presently duly enacted or may be enacted from time to time, and which shall be further determined, by virtue of such condition in violation of the provisions of the Electrical Code to endanger

the safety of the building or structure or other buildings or structures or other property, and to endanger the safety and health of persons who may have occasion to occupy and/or be in, on or about the premises, whether they be the owner thereof or not.
(4) Any building or structure which shall be determined to contain a faulty and defective structural condition existing in violation of the construction, maintenance and repair provisions of the City Building Code as is presently duly enacted or may be enacted from time to time, and which shall be further determined, by virtue of such condition in violation of the Building Code to endanger the safety of the building or structure or other buildings or structures or other property, and to endanger the safety and health of persons who may have occasion to occupy and/or be in, on or about the premises, whether they be the owner thereof or not.
(5) Any building or structure which shall be determined to have a permanent or temporary sanitary condition existing in violation of the various health and sanitation ordinances duly enacted and to be enacted from time to time, and which shall be further determined, by virtue of such condition in violation of the provisions of the sanitation ordinances to endanger the safety of the building or structure or other buildings or structures or other property, and to endanger the safety and health of persons who may have occasion to occupy and/or be in, on or about the premises, whether they be the owner thereof or not.
('62 Code, § 4-6-1)

AN INVESTIGATION HAS BEEN CONDUCTED ON THESE PREMISES FOR NON-COMPLIANCE WITH CITY ORDINANCES. YOU ARE HEREBY NOTIFIED THAT THE VIOLATIONS LISTED MUST BE CORRECTED WITHIN THIRTY (30) CALENDAR DAYS FROM RECEIPT THIS LETTER. PLEASE REFER TO THE ENCLOSED PROPERTY CONDITION REPORT REGARDING THE SPECIFIC VIOLATIONS REQUIRING CORRECTIVE ACTION.

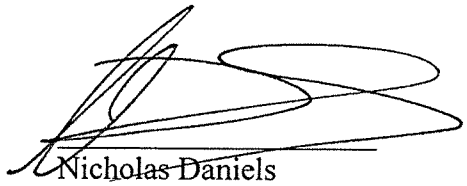
WE MUST RECEIVE WRITTEN RESPONSE FROM YOU WITHIN TEN (10) DAYS FROM THIS NOTICE INDICATING THE ACTION YOU INTEND TO TAKE WITHIN THE NEXT THIRTY (30) DAYS TO CORRECT SUBSTANDARD CONDITIONS.

If these violations are not mitigated within thirty (30) calendar days of the date of this letter, a condemnation will be processed through City Commission. If you should commit another violation of the same kind or nature that poses a danger to the public health and safety on or before the first anniversary of the date of the notice, the city without further notice may correct the violation at the owner's expense and assess the expense against the property.

Please provide proof of necessary permits and "passed" inspections for all reconstruction and/or repairs. Provide proof of proper disposal, i.e. landfill receipt or method used to remediate the condemned structure.

If you need further information or have questions, please contact me at (361) 595-8019, Monday through Friday from 8:00 AM – 12:00 PM & 1:00 PM - 5:00 P.M.

Sincerely,



Nicholas Daniels
Building Official

BUILDING DEPARTMENT

City of Kingsville
Phone: 361-595-8019

CERTIFIED MAIL – RETURN RECEIPT #7016 1970 001 2038 6920

AUGUST 10, 2021

RAUL G LONGORIA
828 N REYNOLDS
ALICE, TX 78332

Re: **HEARING FOR PROPERTY AT 527 E ALICE**

Dear Sir or Madam:

On JUNE 23 2021, a letter was sent from the City of Kingsville stating that your property located at **527 E ALICE** was a fire hazard or was dangerous to human life, or constitutes a hazard to safety or health or public welfare by reason of inadequate maintenance, dilapidation, obsolescence, or abandonment such that the structures located thereon are unsafe and a nuisance. In that letter, you were further advised that you needed to repair or demolish the structures within a certain timeframe. As the timeframe has passed and the unsafe structures on your property have not been repaired or demolished, the structures on your property are being recommended for condemnation before the Kingsville City Commission.

You are hereby cited to appear before the City Commission at a public hearing on **Monday, SEPTEMBER 13, 2021** at **5:00 p.m.** to show cause why such structures should not be condemned. You may appear in person, by agent or by counsel at the hearing. You will need to submit at the hearing proof of the scope of any work that may be required to comply with city ordinances and the time it will take to reasonably perform the work. The condemnation hearing is set for **SEPTEMBER 13, 2021**.

The hearing will take place at the Helen Kleberg Groves Community Room located on the first floor of City Hall, 400 West King, Kingsville, Texas, during a regularly scheduled meeting of the City Commission.

If you have any questions about the condemnation process or how to get a building permit to fix the structures, please contact me at (361) 595-8019.

Sincerely,

Nicholas Daniels
Building Official

SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

Raul G. Longoria
828 N Reynolds
Alice TX 78332



9590 9402 4205 8121 3441 49

2 Article Number *(Transfer from service label)*

7011 1570 0003 3833 2800

COMPLETE THIS SECTION ON DELIVERY

A. Signature

X [signature] ☑ Agent ☐ Addressee

B. Received by *(Printed Name)* Raul G Longoria

C. Date of Delivery 06/30/21

D. Is delivery address different from item 1? ☐ Yes
If YES, enter delivery address below: ☐ No

3. Service Type

- ☐ Adult Signature
- ☐ Adult Signature Restricted Delivery
- ☐ Certified Mail®
- ☐ Certified Mail Restricted Delivery
- ☐ Collect on Delivery
- ☐ Collect on Delivery Restricted Delivery
- ☐ Insured Mail
- ☐ Restricted Delivery
- ☐ Priority Mail Express®
- ☐ Registered Mail™
- ☐ Registered Mail Restricted Delivery
- ☐ Return Receipt for Merchandise
- ☐ Signature Confirmation™
- ☐ Signature Confirmation Restricted Delivery

PS Form 3811, July 2015 PSN 7530-02-000-9053 Domestic Return Receipt

PUBLIC NOTICE

The City Commission will meet on Monday September 13, 2021 at 5:00 P.M. The following items are set for public hearing and discussion and / or action:
Request to condemn the unsafe structures located at:

123 N 2ND
1247 E KLEBERG
301 E RICHARD
527 E ALICE
401 W MESQUITE
802 E MESQUITE

If you are the property owner, holder of mortgage(s), or anyone having a substantial interest in any these properties, we would request that you attend the meeting.
The meeting will be held at City Hall, 400 West King, at the Helen Kleberg Groves Community Room.

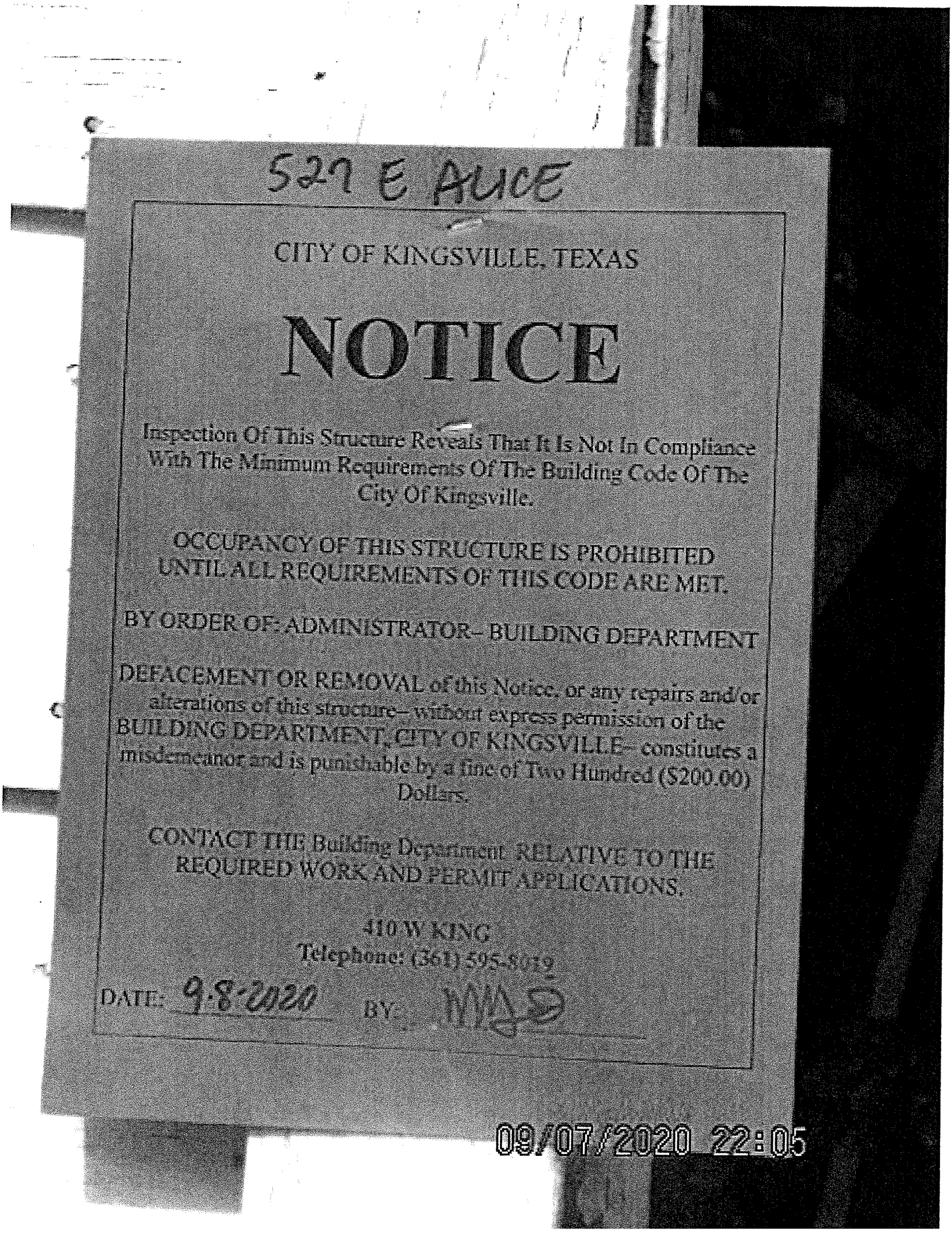
If you have any questions about the items on agenda, please contact the Building Department at (361) 595-8019 or (361) 595-8020.

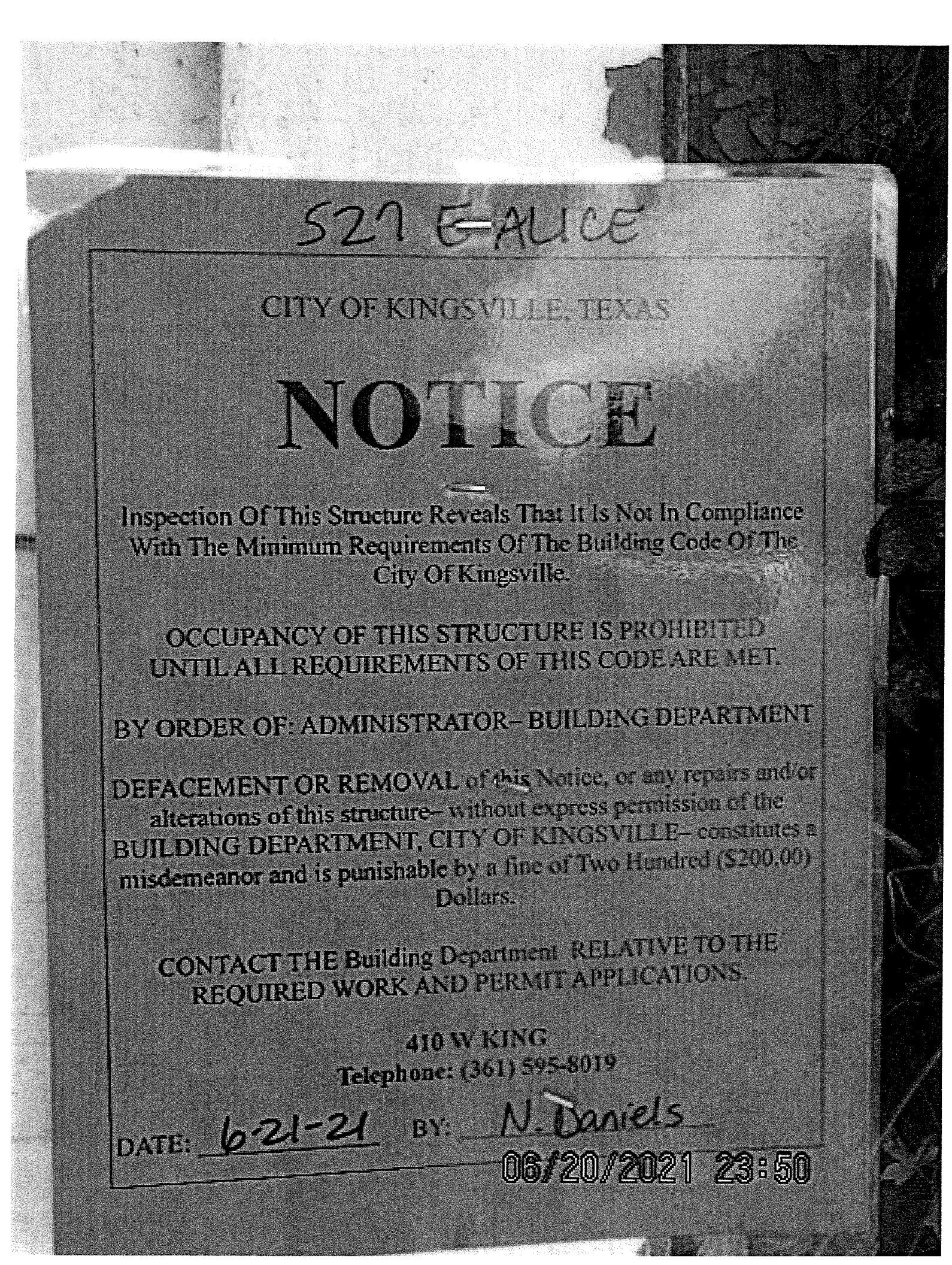

09/07/2020 22:05


09/07/2020 22:06


09/07/2020 22:06


09/07/2020 22:07


527 E AUCE
CITY OF KINGSVILLE, TEXAS
NOTICE
Inspection Of This Structure Reveals That It Is Not In Compliance With The Minimum Requirements Of The Building Code Of The City Of Kingsville.
OCCUPANCY OF THIS STRUCTURE IS PROHIBITED UNTIL ALL REQUIREMENTS OF THIS CODE ARE MET.
BY ORDER OF: ADMINISTRATOR– BUILDING DEPARTMENT
DEFACEMENT OR REMOVAL of this Notice, or any repairs and/or alterations of this structure– without express permission of the BUILDING DEPARTMENT, CITY OF KINGSVILLE– constitutes a misdemeanor and is punishable by a fine of Two Hundred ($200.00) Dollars.
CONTACT THE Building Department RELATIVE TO THE REQUIRED WORK AND PERMIT APPLICATIONS.
410 W KING
Telephone: (361) 595-8019
DATE: 9-8-2020
BY: MAS
09/07/2020 22:05



521 E-ALICE

CITY OF KINGSVILLE, TEXAS

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CONTACT THE Building Department RELATIVE TO THE REQUIRED WORK AND PERMIT APPLICATIONS.

410 W KING
Telephone: (361) 595-8019

DATE: 6-21-21 BY: N. Daniels

06/20/2021 23:50


06/20/2021 23:50

CITY OF KINGSVILLE, TEXAS

NOTICE

THIS NOTICE IS TO ADVISE PROPERTY OWNERS THAT THE CITY COUNCIL WILL CONSIDER CONDEMNATION

OF 527 E Alice ON:

September 13 2021

BY ORDER OF: BUILDING OFFICIAL

DEFACEMENT OR REMOVAL of this Notice, or any repairs and or alterations of this structure– without express permission of the BUILDING DEPARTMENT, CITY OF KINGSVILLE– constitutes a misdemeanor and is punishable by a fine of Two Hundred ($200.00) Dollars.

CONTACT The Building Department at
410 W KING
Telephone: (361) 595-8019

DATE: 8-11-2021 BY:

08/11/2021 14:22


08/11/2021 14:22


08/11/2021 14:22



Property tax amount= (tax rate) x (taxable value of your property)/100

FOR the proposal: Mayor Sam Fugate, Commissioner Norma Alvarez, Commissioner Ann Marie Torres, Commissioner Hector Hinojosa, Commissioner Edna Lopez

AGAINST the proposal:

PRESENT and not voting:

ABSENT:

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by CITY OF KINGSVILLE last year to the taxes proposed to be imposed on the average residence homestead by CITY OF KINGSVILLE this year.

	2020	2021	Change
Total tax rate (per $100 of value)	$0.85208	$0.84000	decrease of $-0.01208, or -1.42%
Average homestead taxable value	$90,548	$97,003	increase of $6,455, or 7.13%
Tax on average homestead	$771.54	$814.83	increase of $43.29, or 5.61%
Total tax levy on all properties	$7,760,711	$8,151,509	increase of $390,798, or 5.04%

For assistance with tax calculations, please contact the tax assessor for CITY OF KINGSVILLE at 361-595-8542 or vvaladez@co.kleberg.tx.us, or visit co.kleberg.tx.us for more information.

Pan American School giving full tuition to two students

By Laura Newman

to aspire to be something [illegible] family [illegible] that [illegible] 4307.

Drive-Away

or call 574-642-2023

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802 E MESQUITE

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The meeting will be held at City Hall, 400 West King, at the Helen Kleberg Groves Community Room.

If you have any questions about the items on agenda, please contact the Building Department at (361) 595-8019 or (361) 595-8020.



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Pan American School giving full tuition to two students

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If you have any questions about the items on agenda, please contact the Building Department at (361) 595-8019 or (361) 595-8020.



The Kingsville Chamber of Commerce welcomed Peyton's Café and Catering with a ribbon cutting on Friday and also held their grand opening on Monday. They are located in Sundial Plaza, 1036 S. 14th St. Dine in, carry out or use their drive through-call ahead only option. For to go or drive through orders, call (361) 221-2410. (Courtesy Photo)

Health department inspection scores remain high

By Terry Fitzwater
Publisher

The City of Kingsville Health Department recently released the inspection scores of area business establishments conducted during the weeks of July 26 through Aug. 6, and the grades continued to remain high.

Scores of the 17 establishments inspected ranged from a perfect score of 100 to a low of 88, which is still a "B+" on the inspection score rating system.

Scores of 90-100 are considered "A", while scores from 80 to 89 are considered "B". Scores below 60 are failures.

Five area businesses recorded perfect 100's in the latest inspection report. The businesses receiving a perfect 100 were: Greg's Short Stop, Valero Corner Store, Walgreens, Kwik Pantry on Corral and The Party Barn.

The Vibe just missed a 100 rating by one point, checking in with a 99.

Chili's was also near the top with a 98, followed by El Pastel Bakery, Murphy USA and Church's Fried Chicken with 97'sFive other businesses received scores in the 90's led by Dollar General on West King Street (95), Dollar General on South 14th and Family Dollar (94), The Fisherman's Market (93) and Sunny Mini Mart #2 (91).

Two businesses received scores in the high 80's, Chop Stix with an 89 and Dollar General on South 14th with an 88.

Pan American School giving full tuition to two students

By Laura Newman
Reporter

Presbyterian Pan American School is seeking two economically disadvantaged students to join the school on a Pathways Scholar Program.

The students chosen will receive a full tuition scholarship for three to four years.

The scholarship will be awarded to two students who come from an economically challenged background and who are in need of a nurturing environment.

President and Head of School Dr. Gordon A. Govens shared his enthusiasm and story as to why this program means so much to him.

"I was that kid," Govens said.

Govens grew up in the intercity of Philadelphia where he was always surrounded by danger and was poor.

Govens said he was a "latchkey kid" and would often times be alone after school until 8 or 9 p.m. because his mom and his stepdad had to work.

However, his entire trajectory of life changed when one of his fifth-grade teachers told him she saw something in him. He said his teacher helped him get into a better school in Downtown Philadelphia—the same one Will Smith went too.

He said when he went there, he was able to experience different kids and cultures. He wanted to aspire to be something better.

He wants to be able to transform other student's lives in a certain way and change their trajectory through the Pathways



Scholar Program.

"The kids we are going to help are those kids that will get their life trajectory, hopefully, changed and then will come back and that will be an inspiration to the rest of their family—that's why the program is so important," Govens said.

Govens said that the program is important because it allows Presbyterian Pan American School to better integrate and serve Kingsville and South Texas.

The Robert J. Kleberg, Jr. and Helen C. Kleberg Foundation and the King Ranch Family Trust have made this Pathways Scholar Program possible.

He said this school is a part of its legacy and wants to return the focus back to Kingsville because of these foundations.

"They [the foundations] are so generous and have put so much money into the area to build it up. I think it helps with the legacy of their family—that is well deserved," Govens said.

Govens said the goal is to mentor students throughout the pathways program, help them get into college, and mentor them throughout college.

He said the ultimate goal would be to see these students come back to Kingsville after college and play a leadership role here.

Through the Pathways Scholar Program, Govens said students can expect to gain public speaking skills, confidence and embrace the Bible.

Govens said he has put in for a grant to allow these students to take missions into the community and help the students form themselves through service.

The grant will help to fund gas, lodging and other expenses. Govens said one place he would like to take students is into local assisted living homes to share worship services with them.

Govens said he and his wife Reverend Ruth-Aimée Belonu-Rosario-Govens try to create a nurturing environment for these students.

They do not have any children so they treat all of them as if they are theirs and the children view them as their parents away from home.

They also said running the school together had a bigger impact on the community than they expected.

"We didn't know we would have the kind of impact on the community that we did as a married couple," Govens said.

Govens said they hand out their personal cell phone numbers to each student's parents and communicate with them often.

Children on the pathways program will have a unique experience, because they will be closer to their family than the majority of the other students.

Those who qualify for this program and are interested in receiving free tuition for three to four years should contact Presbyterian Pan American School at (361) 592-4307.

NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of $0.84000 per $100 valuation has been proposed by the governing body of CITY OF KINGSVILLE.

PROPOSED TAX RATE	$0.84000 per $100
NO-NEW-REVENUE TAX RATE	$0.89651 per $100
VOTER-APPROVAL TAX RATE	$0.84961 per $100

The no-new-revenue tax rate is the tax rate for the 2021 tax year that will raise the same amount of property tax revenue for CITY OF KINGSVILLE from the same properties in both the 2020 tax year and the 2021 tax year.

The voter-approval rate is the highest tax rate that CITY OF KINGSVILLE may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that CITY OF KINGSVILLE is proposing to increase property taxes for the 2021 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON September 7, 2021 AT 5:00 pm AT Helen Kleberg Groves Community Room located inside City Hall, 400 W King Avenue Kingsville, TX 78363.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, CITY OF KINGSVILLE is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the Tax Assessor Collector of CITY OF KINGSVILLE at their offices or by attending the public hearing mentioned above.

YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

Property tax amount= (tax rate) x (taxable value of your property)/100

FOR the proposal: Mayor Sam Fugate, Commissioner Hector Hinojosa, Commissioner Norma Alvarez, Commissioner Edna Lopez, Commissioner Ann Marie Torres

AGAINST the proposal:

PRESENT and not voting:

ABSENT:

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I BUY RVs & MOBILE HOMES
Travel Trailers • 5th Wheels
Goosenecks • Bumper Pulls
In Any Area!!! Any Condition!!!
Old/New !!! Dirty or Clean !!!
I PAY CA$H 956-466-7001
No Title – No Problem – We Can Apply For One
ANR Enterprises

★ ★ ★ DRIVEN TO BE THE BEST ★ ★ ★
Be Your Own Boss. Choose Your Own Routes!
Looking for CDL drivers to deliver new trucks all over the country, starting in Laredo, TX.
Experience preferred. Must have DOT physical and be willing to keep logs. No DUIs in last 10 years, clean MVR.
Quality Drive Away
Apply Online at www.qualitydriveaway.com or call 574-642-2023

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If you have any questions about the items on agenda, please contact the Building Department at (361) 595-8019 or (361) 595-8020.

PUBLIC HEARING #3

CITY OF KINGSVILLE

P.O. BOX 1458
KINGSVILLE, TX 78364

REPORT ADDRESS		INSPECTOR
401 W Mesquite		Kristina Phillips
LEGAL DESCRIPTION	**BLOCK**	**LOT**
College Hgts	3	15, 16
OWNER NAME	**OWNER'S ADDRESS**	**CITY/STATE/ZIP**
Chavez Felix Est	PO BOX 202	Kingsville, TX 78363
ETUX Maria Sandra		

PROPERTY CONDITION REPORT

	Y OR N	ACCEPTABLE			REASON CODE	COMMENT CODES
PICTURES TAKEN:	Y	YES	NO	N/A		
Building			X			
Condition					AB, B,C,D,H,MI, OU, NR	1,2,5
Yard			X			
Condition						
Utilities						
Electric			X			
Gas			X			
Water			X			
Roof						
Covering			X		D, NR	
Walls						
Exterior			X		B,C,D,H,L,MI	
Interior				X		
Ceilings			X		B,C,D,H,L,MI	
Windows/Doors						
Secured			X		B,C,D,H,L,MI	
Condition			X			
Foundation						
Exterior			X		B,C,D,H,L,MI	
Interior				X		
Plumbing			X			
Electrical			X			

REASON CODES:

AB-Abandoned	C-Collapsed	I-Incomplete	MO-Mold	NR-Needs Repair
AS-Asbestos	D-Deteriorated	L-Leaning	OU-Outdated	
B-Broken	H-Hazardous	MI-Missing	OV-Overgrown	

COMMENT CODES:

1. AN ATTRACTIVE NUCIANCE TO CHILDREN
2. A HARBOR FOR VAGRANTS, CRIMINAL AND IMMORAL PEOPLE
3. EVIDENCE OF ROACH, RAT, MOUSE, OR OTHER VERMIN FOUND
4. PARTIAL
5. UNCOVERED ROOF
6. GRAFFITI

BUILDING OFFICIAL COMMENTS:

Found the overall condition of rear structure to be in severe and hazardous state of disrepair. Unsecured and has easy asccess and can house vagriants or hoard rodents.

HAS BEEN WITHOUT WATER SINCE _____ AND ELECTRICAL SINCE _____

SIGNATURE: _____ DATE: 8-19-21

CITY OF KINGSVILLE BUILDING OFFICIAL

CITY OF KINGSVILLE

P.O. BOX 1458
KINGSVILLE, TX 78364

REPORT ADDRESS		INSPECTOR	
401 W Mesquite		Kristina Phillips	
LEGAL DESCRIPTION	**BLOCK**		**LOT**
College Hgts	3		15, 16
OWNER NAME	**OWNER'S ADDRESS**		**CITY/STATE/ZIP**
Chavez Felix Est	PO BOX 202		Kingsville, TX 78363
ETUX Maria Sandra			

PROPERTY CONDITION REPORT

	Y OR N	ACCEPTABLE			REASON CODE	COMMENT CODES
PICTURES TAKEN:	Y	YES	NO	N/A		
Building			X			
Condition					AB, B,C,D,H,MI, OU, NR	1,2,5
Yard			X			
Condition						
Utilities						
Electric			X			
Gas			X			
Water			X			
Roof						
Covering			X		D, NR	
Walls						
Exterior			X		B,C,D,H,L,MI	
Interior				X		
Ceilings			X		B,C,D,H,L,MI	
Windows/Doors						
Secured			X		B,C,D,H,L,MI	
Condition			X			
Foundation						
Exterior			X		B,C,D,H,L,MI	
Interior				X		
Plumbing			X			
Electrical			X			

REASON CODES:

AB-Abandoned	C-Collapsed	I-Incomplete	MO-Mold	NR-Needs Repair
AS-Asbestos	D-Deteriorated	L-Leaning	OU-Outdated	
B-Broken	H-Hazardous	MI-Missing	OV-Overgrown	

COMMENT CODES:

1. AN ATTRACTIVE NUCIANCE TO CHILDREN
2. A HARBOR FOR VAGRANTS, CRIMINAL AND IMMORAL PEOPLE
3. EVIDENCE OF ROACH, RAT, MOUSE, OR OTHER VERMIN FOUND
4. PARTIAL
5. UNCOVERED ROOF
6. GRAFFITI

BUILDING OFFICIAL COMMENTS:

Found the overall condition of rear structure to be in severe and hazardous state of disrepair. Unsecured and has easy asccess and can house vagriants or hoard rodents.

HAS BEEN WITHOUT WATER SINCE 2-18-'21 AND ELECTRICAL SINCE

SIGNATURE: _____ DATE: 3-22-2021

CITY OF KINGSVILLE BUILDING OFFICIAL

CONDEMNATION CHECKLIST

Property Address: 401 W Mesquite Phone: _____

Property Owner: Felix Chavez Phone: _____

Owner's Address: Maria Sandra Chavez Fax: _____
P.O. Box 202
Kingsville, TX 78364

PLANNED DATE	ACTUAL DATE	ACTION
☐ 3-22-2021	3-22-2021	1. Identify structure unfit for human habitation.
☐ 2-24-2021	3-24-2021	2. Inspect Property. (Building Official)
		☐ a. Prepare inspection report and date.
		☐ b. Photograph property with date stamp.
☐ 3-22-2021	3-22-2021	3. Determine ownership from county assessment & tax collection record.
☐ 3-22-2021	3-22-2021	4. Obtain legal description.
☐ 3-22-2021	3-22-2021	5. Obtain or complete title report to verify ownership & other vested interests, such as mortgage holders, trustees, etc.
☐ 3-24-2021	3-24-2021	6. Send Notice of Violation & copy of inspection report to property owner(s) of record. Request written response from owner within 10 days from Notice of Violation indicating action the owner intends to take within the next 30 days to correct substandard conditions.
☐ _____	_____	7. 2nd Notice Sent. (10 day response) (Optional)
☐ 8-10-21	8-10-21	8. If response is not received or is not adequate, proceed as follows:
☐ 8-10-21	8-10-21	9. Send 20-day pre notification letter owner(s) & others with vested interest in property advising the date the property will be presented to City Council for consideration of condemnation.
		☐ a. Owner unknown or whereabouts not known or such owner is a nonresident of Texas.
☐ 8-16-21	8-16-21	1) Post affidavit in newspaper twice a week for one week
☐ 8-11-21	8-11-21	10. Post sign on property advising date the City

Council will consider condemnation of structure.

☐ _____	_____	11. Within the Historical District. Meeting date to be heard by the Historical Development Board.
☐ 8-11-21	8-11-21	12. Photograph posted sign with date stamp.
☐ 8-16-21	8-16-21	13. Prepare information packet for each City Council member, plus one each for City Manager, City Attorney & City Secretary consisting of
		☐ a. Location Map
		☐ b. Photographs of the structure with date stamp
		☐ c. Inspection report
		☐ d. Pre-condemnation notice
		☐ e. Condemnation resolution
☐ _____	_____	14. Place condemnation action resolution & supporting documentation for placement on the City Council agenda.
☐ _____	_____	15. City Council adopts condemnation resolution.
☐ _____	_____	16. File Notice of Condemnation with the County Clerk.
☐ _____	_____	17. Send owner(s) & other vested interests the following:
		☐ a. Copy of the City Council resolution.
		☐ b. 45-day order to demolish
☐ _____	_____	18. Post 45-day Order to Demolish on structure.
		☐ a. Take photo with date stamp
☐ _____	_____	19. Evaluate status of owner's action on 46th day after Order of Demolition was issued. If no action taken by owner, proceed with demolition.
☐ _____	_____	20. Photograph posted notice with date stamp.
☐ _____	_____	21. Notify utility companies to disconnect & remove services from structure for safe demolition.
☐ _____	_____	22. Issue Notice to Proceed to Public Works Director and Demolition Crew.
☐ _____	_____	23. Prepare demolition cost statement consisting of:
		☐ a. Mailing fees
		☐ b. Publication fees

☐ c. Demolition costs

☐ d. Landfill tipping fees

☐ e. Filing fees

☐ f. Administrative fees

☐ g. Any documentation miscellaneous costs

☐ _____ _____ 24. Send a letter & cost statement to the Collections Department so they can send out bill. Make copy of documents and send to the City Attorney requesting a lien to be place on the property.

Prop ID	Owner	%	Legal Description			Values		
13076	51662	100.00 R	**Geo: 117100303000192**	Effective Acres: 0.000000	Imp HS:	0	Market:	51,680
ROSALES JESUS			COLLEGE HGTS, BLOCK 3, LOT 3, 4		Imp NHS:	47,360	Prod Loss:	0
MARA RAMOS					Land HS:	0	Appraised:	51,680
427 W MESQUITE AVE				Acres:	0.0000 Land NHS:	4,320	Cap:	0
KINGSVILLE, TX 78363-3112			State Codes: A	Map ID:	C2 Prod Use:	0	Assessed:	51,680
			Situs: 427 W MESQUITE AVE TX	Mtg Cd:	Prod Mkt:	0	Exemptions:	
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable	Tax Rate	Est. Tax
CKI	CITY OF KINGSVILLE			51,680	0	51,680	0.852080	440.35

13897	63433	12.50 R	**Geo: 117100305000192**	Effective Acres: 0.000000	Imp HS:	0	Market:	3,541
GOMEZ REBECCA EST			COLLEGE HGTS, BLOCK 3, LOT 5, 6, 12.50% UNDIVIDED INTEREST		Imp NHS:	3,001	Prod Loss:	0
% JUDITH ORTIZ					Land HS:	0	Appraised:	3,541
2506 AVE J				Acres:	0.0000 Land NHS:	540	Cap:	0
HONDO, TX 78861			State Codes: A	Map ID:	C2 Prod Use:	0	Assessed:	3,541
			Situs: 421 W MESQUITE AVE TX	Mtg Cd:	Prod Mkt:	0	Exemptions:	
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable	Tax Rate	Est. Tax
CKI	CITY OF KINGSVILLE			3,541	0	3,541	0.852080	30.17

43820	61631	87.50 R	**Geo: 117100305005192**	Effective Acres: 0.000000	Imp HS:	21,009	Market:	24,789
ORTIZ JUDITH			COLLEGE HGTS, BLOCK 3, LOT 5, 6, 87.50% UNDIVIDED INTEREST		Imp NHS:	0	Prod Loss:	0
ETAL					Land HS:	0	Appraised:	24,789
2506 AVE J				Acres:	0.0000 Land NHS:	3,780	Cap:	0
HONDO, TX 78861			State Codes: A	Map ID:	C2 Prod Use:	0	Assessed:	24,789
			Situs: 421 W MESQUITE TX	Mtg Cd:	Prod Mkt:	0	Exemptions:	
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable	Tax Rate	Est. Tax
CKI	CITY OF KINGSVILLE			24,789	0	24,789	0.852080	211.22

14686	12713	100.00 R	**Geo: 117100307000192**	Effective Acres: 0.000000	Imp HS:	0	Market:	154,610
KILLION TOMMIE D			COLLEGE HGTS, BLOCK 3, LOT 7-10, (APTS)		Imp NHS:	145,970	Prod Loss:	0
502 E KENEDY AVE					Land HS:	0	Appraised:	154,610
KINGSVILLE, TX 78363-5665				Acres:	0.0000 Land NHS:	8,640	Cap:	0
			State Codes: B	Map ID:	C2 Prod Use:	0	Assessed:	154,610
			Situs: 419 W MESQUITE	Mtg Cd:	Prod Mkt:	0	Exemptions:	
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable	Tax Rate	Est. Tax
CKI	CITY OF KINGSVILLE			154,610	0	154,610	0.852080	1,317.40

16253	51221	100.00 R	**Geo: 117100311000192**	Effective Acres: 0.000000	Imp HS:	0	Market:	36,300
BARHO LLC			COLLEGE HGTS, BLOCK 3, LOT 11, 12		Imp NHS:	31,980	Prod Loss:	0
1207 WARBLER DR					Land HS:	0	Appraised:	36,300
KERRVILLE, TX 78028-2963				Acres:	0.0000 Land NHS:	4,320	Cap:	0
			State Codes: A	Map ID:	C2 Prod Use:	0	Assessed:	36,300
			Situs: 415 W MESQUITE	Mtg Cd:	Prod Mkt:	0	Exemptions:	
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable	Tax Rate	Est. Tax
CKI	CITY OF KINGSVILLE			36,300	0	36,300	0.852080	309.31

17003	52716	100.00 R	**Geo: 117100313000192**	Effective Acres: 0.000000	Imp HS:	0	Market:	42,180
ABUNDEZ FIDENCIO V			COLLEGE HGTS, BLOCK 3, LOT 13, 14		Imp NHS:	37,860	Prod Loss:	0
ETAL					Land HS:	0	Appraised:	42,180
306 S 26TH ST				Acres:	0.0000 Land NHS:	4,320	Cap:	0
KINGSVILLE, TX 78363-6010			State Codes: A	Map ID:	C2 Prod Use:	0	Assessed:	42,180
			Situs: 405 W MESQUITE	Mtg Cd:	Prod Mkt:	0	Exemptions:	
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable	Tax Rate	Est. Tax
CKI	CITY OF KINGSVILLE			42,180	0	42,180	0.852080	359.41

17760	41605	100.00 R	**Geo: 117100315000192**	Effective Acres: 0.000000	Imp HS:	3,700	Market:	8,020
CHAVEZ FELIX EST			COLLEGE HGTS, BLOCK 3, LOT 15, 16		Imp NHS:	0	Prod Loss:	0
ETUX MARIA SANDRA					Land HS:	4,320	Appraised:	8,020
PO BOX 202				Acres:	0.0000 Land NHS:	0	Cap:	0
KINGSVILLE, TX 78364-0202			State Codes: A	Map ID:	C2 Prod Use:	0	Assessed:	8,020
			Situs: 401 W MESQUITE	Mtg Cd:	Prod Mkt:	0	Exemptions:	HS, OV65
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable	Tax Rate	Est. Tax
CKI	CITY OF KINGSVILLE			8,020	8,020	0	0.852080	0.00

STATEMENT OF ALL TAXES DUE

ACCT # 1-171-003-15000-192
DATE 03/23/2021
JL

MARIA V. VALADEZ, TAC
P O BOX 1457
KINGSVILLE, TX 78364-1457
(361) 595-8542

Property Description

COLLEGE HGTS, BLOCK 3, LOT 15, 16

PROP TYPE-A1A1
PCT OWNER-

TOWN -
ACRES - .155

LOCATION- 401 W MESQUITE

Values

LAND MKT VALUE	4,320	IMPR/PERS MKT VAL	4,190
LAND AGR VALUE		MKT. BEFORE EXEMP	8,510
		LIMITED TXBL. VAL	8,510

EXEMPTIONS GRANTED: H
(REMOVAL OF EXEMPTIONS MAY RESULT IN ADDITIONAL TAXES DUE)

CHAVEZ FELIX EST
ETUX MARIA SANDRA
PO BOX 202

KINGSVILLE TX 78364-0202

	LEVY	P&I	ATTY FEES	AMT DUE
TAXES 2020	142.40	12.82	.00	155.22
	142.40	12.82	.00	155.22

ACCT # 1-171-003-15000-192

TOTAL DUE 03/2021	**155.22**
TOTAL DUE 04/2021	158.07
TOTAL DUE 05/2021	160.91
TOTAL DUE 06/2021	163.76

BREAKDOWN OF TAX DUE BY JURISDICTION

JURISDICTION	LEVY	P&I	ATT FEES	TOTAL
KLEBERG COUNTY	66.84	6.02	.00	72.86
CITY OF KINGSVILLE	72.51	6.53	.00	79.04
KINGSVILLE ISD	.00	.00	.00	.00
SOUTH TX WATER AUTH	3.05	.27	.00	3.32

TAX LEVY FOR THE CURRENT ROLL YEAR: 137	66.84
TAX LEVY FOR THE CURRENT ROLL YEAR: CITY	72.51
TAX LEVY FOR THE CURRENT ROLL YEAR: STWA	3.05
TOTAL TAX LEVY FOR THE CURRENT ROLL YEAR	142.40

YOU MAY PAY YOUR TAXES ONLINE AT www.texasonlinerecords.com
A PROCESSING FEE OF 2.95% WILL BE APPLIED TO CREDIT CARD PAYMENTS

ND811-LRKC

KLEBERG COUNTY APPRAISAL DISTRICT

PROPERTY **17760** R

Legal Description
COLLEGE HGTS, BLOCK 3, LOT 15, 16

OWNER ID 41605

OWNERSHIP 100.00%

PROPERTY APPRAISAL INFORMATION 2020

CHAVEZ FELIX EST
ETUX MARIA SANDRA
PO BOX 202
KINGSVILLE, TX 78364-0202

Entities

CAD	100%
CKI	100%
GKL	100%
SKI	100%
WST	100%

Values

IMPROVEMENTS		4,190
LAND MARKET	+	4,320
MARKET VALUE	=	8,510
PRODUCTIVITY LOSS	-	0
APPRAISED VALUE	=	8,510
HS CAP LOSS	-	0
ASSESSED VALUE	=	8,510

117100315000192 Ref ID2: R17760 Map ID C2

ACRES:
EFF. ACRES:

SITUS 401 W MESQUITE

APPR VAL METHOD: Cost

GENERAL

UTILITIES	LAST APPR.	CT/AYG
TOPOGRAPHY	LAST APPR. YR	2019
ROAD ACCESS	LAST INSP. DATE	05/29/2019
ZONING	NEXT INSP. DATE	
BUILDER		
NEXT REASON		

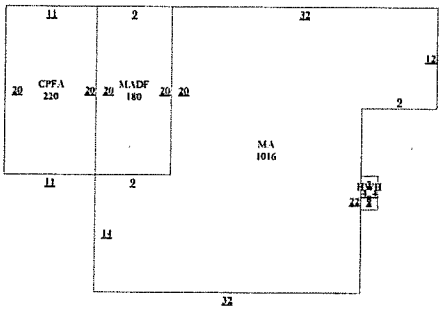
REMARKS FOR 2019 ADD IMP NBHD PER CT/AYG 5/29/19
JO -- FOR 2019 UPDATE APPRAISAL CHGS AND OR SCHEDULE CHGS PER SITE INSP - APPR CT 4/10/19 4/24/19 MMG -- FOR '16 CHG EFF YR

BUILDING PERMITS

ISSUE DT	PERMIT TYPE	PERMIT AREA	ST	PERMIT VAL

SALE DT	PRICE	GRANTOR	DEED INFO
09/18/2001		CHAVEZ FELIX UNKNOWN	DEATH / / OT / /

SKETCH for Improvement #1 (RESIDENTIAL)



EXEMPTIONS

HS HOMESTEAD

PICTURE



SUBD: S171 100.00% NBHD:

IMPROVEMENT INFORMATION

I#	TYPE	DESCRIPTION	MTHD	CLASS/SUBCL	AREA	UNIT PRICE	UNITS	BUILT	EFF YR	COND.	VALUE	DEPR	PHYS	ECON	FUNC	COMP	ADJ	ADJ VALUE
	MA	MAIN AREA	R	FF3/	1,016.0	54.82	1	1945	1966	*	55,700	27%	20%	100%	100%	100%	0.05	3,010
	CPFA	CARPORT FRAM	R	*/	220.0	8.22	1	1945	1966	*	1,810	27%	20%	100%	100%	100%	0.05	100
	MADF	MAIN ADDITIO	R	*/	180.0	54.82	1	1945	1966	*	9,870	27%	20%	100%	100%	100%	0.05	530
	HWH	HOT WATER HE	F	NV/	8.0	0.00	1	1945	1966	*		100%	100%	100%	100%	100%	1.00	0
1.	RESIDENTIAL			STCD: A1	1,424.0			Homesite: Y (100%)			67,380							3,640
																	1.15	4,190

IMPROVEMENT FEATURES

Foundation	1	FD6	0
Exterior Wall	1	EW2	0
Interior Finish	1	IN1	0
Roof Style		RT2,RM2	0
Flooring	1	FLA	0
Plumbing	1	1	0
			0

SUBD: S171 100.00% NBHD:

LAND INFORMATION

IRR Wells: 0 Capacity: 0 IRR Acres: 0 Oil Wells: 0

L#	DESCRIPTION	CLS	TABLE	SC	HS	METH	DIMENSIONS	UNIT PRICE	GROSS VALUE	ADJ	MASS ADJ	VAL SRC	MKT VAL	AG APPLY	AG CLASS	AG TABLE	AG UNIT PRC	AG VALUE
1.	A1		FF90D140	A1	Y (100%)	FF	50X135	86.40	4,320	1.00	1.00	A	4,320	NO			0.00	0
Comment: F: 50 R: 50 D: 135 FF													4,320					0

Effective Date of Appraisal: January 1 Date Printed: 03/23/2021 03:41:44PM by VICKI

Prop ID	Owner	%	Legal Description	Values
13897	63433	12.50 R	**Geo: 117100305000192**	Effective Acres: 0.000000 Imp HS: 0 Market: 3,425
GOMEZ REBECCA EST			COLLEGE HGTS, BLOCK 3, LOT 5, 6, 12.50% UNDIVIDED INTEREST	Imp NHS: 2,885 Prod Loss: 0
% JUDITH ORTIZ				Land HS: 0 Appraised: 3,425
2506 AVE J			Acres:	0.0000 Land NHS: 540 Cap: 0
HONDO, TX 78861			State Codes: A	Map ID: C2 Prod Use: 0 Assessed: 3,425
			Situs: 421 W MESQUITE AVE TX	Mtg Cd: Prod Mkt: 0 Exemptions:
				DBA:

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable
CKI	CITY OF KINGSVILLE			3,425	0	3,425

Prop ID	Owner	%	Legal Description	Values
43820	61631	87.50 R	**Geo: 117100305005192**	Effective Acres: 0.000000 Imp HS: 20,195 Market: 23,975
ORTIZ JUDITH			COLLEGE HGTS, BLOCK 3, LOT 5, 6, 87.50% UNDIVIDED INTEREST	Imp NHS: 0 Prod Loss: 0
ETAL				Land HS: 0 Appraised: 23,975
2506 AVE J			Acres:	0.0000 Land NHS: 3,780 Cap: 0
HONDO, TX 78861			State Codes: A	Map ID: C2 Prod Use: 0 Assessed: 23,975
			Situs: 421 W MESQUITE TX	Mtg Cd: Prod Mkt: 0 Exemptions:
				DBA:

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable
CKI	CITY OF KINGSVILLE			23,975	0	23,975

Prop ID	Owner	%	Legal Description	Values
14686	12713	100.00 R	**Geo: 117100307000192**	Effective Acres: 0.000000 Imp HS: 0 Market: 172,800
KILLION TOMMIE D			COLLEGE HGTS, BLOCK 3, LOT 7-10, (APTS)	Imp NHS: 164,160 Prod Loss: 0
502 E KENEDY AVE				Land HS: 0 Appraised: 172,800
KINGSVILLE, TX 78363-5665			Acres:	0.0000 Land NHS: 8,640 Cap: 0
			State Codes: B	Map ID: C2 Prod Use: 0 Assessed: 172,800
			Situs: 419 W MESQUITE	Mtg Cd: Prod Mkt: 0 Exemptions:
				DBA:

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable
CKI	CITY OF KINGSVILLE			172,800	0	172,800

Prop ID	Owner	%	Legal Description	Values
16253	51221	100.00 R	**Geo: 117100311000192**	Effective Acres: 0.000000 Imp HS: 0 Market: 38,150
BARHO LLC			COLLEGE HGTS, BLOCK 3, LOT 11, 12	Imp NHS: 33,830 Prod Loss: 0
1207 WARBLER DR				Land HS: 0 Appraised: 38,150
KERRVILLE, TX 78028-2963			Acres:	0.0000 Land NHS: 4,320 Cap: 0
			State Codes: A	Map ID: C2 Prod Use: 0 Assessed: 38,150
			Situs: 415 W MESQUITE	Mtg Cd: Prod Mkt: 0 Exemptions:
				DBA:

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable
CKI	CITY OF KINGSVILLE			38,150	0	38,150

Prop ID	Owner	%	Legal Description	Values
17003	52716	100.00 R	**Geo: 117100313000192**	Effective Acres: 0.000000 Imp HS: 0 Market: 39,830
ABUNDEZ FIDENCIO V			COLLEGE HGTS, BLOCK 3, LOT 13, 14	Imp NHS: 35,510 Prod Loss: 0
ETAL				Land HS: 0 Appraised: 39,830
306 S 26TH ST			Acres:	0.0000 Land NHS: 4,320 Cap: 0
KINGSVILLE, TX 78363-6010			State Codes: A	Map ID: C2 Prod Use: 0 Assessed: 39,830
			Situs: 405 W MESQUITE	Mtg Cd: Prod Mkt: 0 Exemptions:
				DBA:

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable
CKI	CITY OF KINGSVILLE			39,830	0	39,830

Prop ID	Owner	%	Legal Description	Values
17760	41605	100.00 R	**Geo: 117100315000192**	Effective Acres: 0.000000 Imp HS: 4,190 Market: 8,510
CHAVEZ FELIX EST			COLLEGE HGTS, BLOCK 3, LOT 15, 16	Imp NHS: 0 Prod Loss: 0
ETUX MARIA SANDRA				Land HS: 4,320 Appraised: 8,510
PO BOX 202			Acres:	0.0000 Land NHS: 0 Cap: 0
KINGSVILLE, TX 78364-0202			State Codes: A	Map ID: C2 Prod Use: 0 Assessed: 8,510
			Situs: 401 W MESQUITE	Mtg Cd: Prod Mkt: 0 Exemptions: HS
				DBA:

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable
CKI	CITY OF KINGSVILLE			8,510	0	8,510

Prop ID	Owner	%	Legal Description	Values
18541	15011	100.00 R	**Geo: 117100317000192**	Effective Acres: 0.000000 Imp HS: 0 Market: 59,260
DE LA PAZ MELISSA			COLLEGE HGTS, BLOCK 3, LOT 17-19	Imp NHS: 52,780 Prod Loss: 0
289 W CR 2160				Land HS: 0 Appraised: 59,260
KINGSVILLE, TX 78363			Acres:	0.0000 Land NHS: 6,480 Cap: 0
			State Codes: A	Map ID: C2 Prod Use: 0 Assessed: 59,260
			Situs: 402 W AVE D	Mtg Cd: Prod Mkt: 0 Exemptions:
				DBA:

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable
CKI	CITY OF KINGSVILLE			59,260	0	59,260

Kleberg CAD

Property Search > 17760 CHAVEZ FELIX EST for Year 2021

Tax Year: 2021 - Values not available

Property

Account

Property ID:	17760	Legal Description:	COLLEGE HGTS, BLOCK 3, LOT 15, 16
Geographic ID:	117100315000192	Zoning:	
Type:	Real	Agent Code:	
Property Use Code:			
Property Use Description:			

Location

Address:	401 W MESQUITE	Mapsco:	
Neighborhood:		Map ID:	C2
Neighborhood CD:			

Owner

Name:	CHAVEZ FELIX EST	Owner ID:	41605
Mailing Address:	ETUX MARIA SANDRA PO BOX 202 KINGSVILLE, TX 78364-0202	% Ownership:	100.0000000000%
		Exemptions:	HS

Values

(+) Improvement Homesite Value:	+	N/A		
(+) Improvement Non-Homesite Value:	+	N/A		
(+) Land Homesite Value:	+	N/A		
(+) Land Non-Homesite Value:	+	N/A	Ag / Timber Use Value	
(+) Agricultural Market Valuation:	+	N/A	N/A	
(+) Timber Market Valuation:	+	N/A	N/A	
(=) Market Value:	=	N/A		
(–) Ag or Timber Use Value Reduction:	–	N/A		
(=) Appraised Value:	=	N/A		
(–) HS Cap:	–	N/A		
(=) Assessed Value:	=	N/A		

Taxing Jurisdiction

Improvement / Building

Kleberg CAD

Property Search Results > 17760 CHAVEZ FELIX EST for Year 2020

Tax Year: 2020

Property

Account

Property ID:	17760	Legal Description:	COLLEGE HGTS, BLOCK 3, LOT 15, 16
Geographic ID:	117100315000192	Zoning:	
Type:	Real	Agent Code:	
Property Use Code:			
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Address:	401 W MESQUITE	Mapsco:	
Neighborhood:		Map ID:	C2
Neighborhood CD:			

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Name:	CHAVEZ FELIX EST	Owner ID:	41605
Mailing Address:	ETUX MARIA SANDRA PO BOX 202 KINGSVILLE, TX 78364-0202	% Ownership:	100.0000000000%
		Exemptions:	HS

Values

(+) Improvement Homesite Value:	+	$4,190	
(+) Improvement Non-Homesite Value:	+	$0	
(+) Land Homesite Value:	+	$4,320	
(+) Land Non-Homesite Value:	+	$0	Ag / Timber Use Value
(+) Agricultural Market Valuation:	+	$0	$0
(+) Timber Market Valuation:	+	$0	$0
(=) Market Value:	=	$8,510	
(–) Ag or Timber Use Value Reduction:	–	$0	
(=) Appraised Value:	=	$8,510	
(–) HS Cap:	–	$0	
(=) Assessed Value:	=	$8,510	

Taxing Jurisdiction

Owner: CHAVEZ FELIX EST
% Ownership: 100.0000000000%
Total Value: $8,510

Entity	Description	Tax Rate	Appraised Value	Taxable Value	Estimated Tax
CAD	KLEBERG COUNTY APPRAISAL DISTRICT	0.000000	$8,510	$8,510	$0.00
CKI	CITY OF KINGSVILLE	0.852080	$8,510	$8,510	$72.51

GKL	KLEBERG COUNTY	0.785460	$8,510	$8,510	$66.84
SKI	KINGSVILLE I.S.D.	1.518900	$8,510	$0	$0.00
WST	SOUTH TEXAS WATER AUTHORITY	0.086911	$8,510	$3,510	$3.05
	Total Tax Rate:	3.243351			

Taxes w/Current Exemptions: $142.40

Taxes w/o Exemptions: $276.00

Improvement / Building

Improvement #1: RESIDENTIAL **State Code:** A1 **Living Area:** 1196.0 sqft **Value:** $4,190

Type	Description	Class CD	Exterior Wall	Year Built	SQFT
MA	MAIN AREA	FF3	EW2	1945	1016.0
CPFA	CARPORT FRAME AVERAGE	*		1945	220.0
MADF	MAIN ADDITION FRAME	*		1945	180.0
HWH	HOT WATER HEATER SHED	NV		1945	8.0

Land

#	Type	Description	Acres	Sqft	Eff Front	Eff Depth	Market Value	Prod. Value
1	A1	A1	0.1550	6750.00	50.00	135.00	$4,320	$0

Roll Value History

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed
2021	N/A	N/A	N/A	N/A	N/A	N/A
2020	$4,190	$4,320	0	8,510	$0	$8,510
2019	$4,190	$4,320	0	8,510	$0	$8,510
2018	$5,430	$4,320	0	9,750	$0	$9,750
2017	$5,430	$4,320	0	9,750	$0	$9,750
2016	$5,430	$4,320	0	9,750	$0	$9,750
2015	$10,150	$4,320	0	14,470	$0	$14,470
2014	$10,150	$4,320	0	14,470	$0	$14,470
2013	$10,150	$4,320	0	14,470	$0	$14,470
2012	$10,150	$4,410	0	14,560	$0	$14,560
2011	$10,150	$4,410	0	14,560	$0	$14,560
2010	$10,150	$4,410	0	14,560	$0	$14,560
2009	$14,210	$4,410	0	18,620	$0	$18,620
2008	$14,210	$4,410	0	18,620	$0	$18,620
2007	$14,210	$4,410	0	18,620	$0	$18,620

Deed History - (Last 3 Deed Transactions)

#	Deed Date	Type	Description	Grantor	Grantee	Volume	Page	Deed Number
1	9/18/2001	DEATH	DEATH - ADD EST TO OWNERSHIP	CHAVEZ FELIX	CHAVEZ FELIX EST			0
2		OT	Other	UNKNOWN	CHAVEZ FELIX			

Tax Due

Property Tax Information as of 03/23/2021

Amount Due if Paid on:

Year	Taxing Jurisdiction	Taxable Value	Base Tax	Base Taxes Paid	Base Tax Due	Discount / Penalty & Interest	Attorney Fees	Amount Due

NOTE: Penalty & Interest accrues every month on the unpaid tax and is added to the balance. Attorney fees may also increase your tax liability if not paid by July 1. If you plan to submit payment on a future date, make sure you enter the date and RECALCULATE to obtain the correct total amount due.

Questions Please Call (361) 595-5775

Website version: 1.2.2.35 Database last updated on: 3/22/2021 8:17 PM © N. Harris Computer Corporation

CITY OF KINGSVILLE

P.O. BOX 1458 - KINGSVILLE, TEXAS 78364

MARCH 24, 2021

FELIX CHAVEZ AND MARIA SANDRA CHAVEZ
P.O. BOX 202
KINGSVILLE, TX 78364

Re: COLLEGE HGTS, BLOCK 3, LOT 15, 16 401 W MESQUITE

Dear Sir or Madam:

It has been determined that the structure at **401 W MESQUITE** is in a significant state of disrepair and creates a safety and health hazard to the surrounding area and the community at large. The structure is in direct violation to the City of Kingsville's Code of Ordinance § 15-1-165 Condemned Building or Structure; Specifications as adopted and as stated below.

§ 15-1-165 CONDEMNED BUILDING OR STRUCTURE; SPECIFICATIONS.
(A) Any building or structure of any type of material, whether public or private property, existing within the city limits, which is determined to be unsafe for or dangerous to human occupancy, shall be declared and be and become a condemned building or structure.
(B) The condemned buildings or structures mentioned in division (A) shall be determined to be such under the following listed terms and conditions:
(1) Any building or structure which, for want of repair or by reason of age or dilapidated condition, or for any causes, is especially liable to fire, and which is so situated as to endanger other buildings or property, or so occupied that fire would endanger persons or property therein.
(2) Any building or other structure which shall be determined to have a permanent or temporary plumbing condition existing in violation of the installation, maintenance and repair provisions of the City Plumbing Code presently duly enacted or to be duly enacted from time to time, and which shall be further determined, by virtue of such condition in violation of the provisions of the Plumbing Code to endanger the safety of the building or structure or other buildings or structures or other property, and to endanger the safety and health of persons who may have occasion to occupy and/or be in, on or about the premises, whether they be the owner thereof or not.
(3) Any building or other structure which shall be determined to have a permanent or temporary electrical installation condition existing in violation of the installation, maintenance or repair provisions of the City Electrical Code as it is presently duly enacted or may be enacted from time to time, and which shall be further determined, by virtue of such condition in violation of the provisions of the Electrical Code to endanger

the safety of the building or structure or other buildings or structures or other property, and to endanger the safety and health of persons who may have occasion to occupy and/or be in, on or about the premises, whether they be the owner thereof or not.
(4) Any building or structure which shall be determined to contain a faulty and defective structural condition existing in violation of the construction, maintenance and repair provisions of the City Building Code as is presently duly enacted or may be enacted from time to time, and which shall be further determined, by virtue of such condition in violation of the Building Code to endanger the safety of the building or structure or other buildings or structures or other property, and to endanger the safety and health of persons who may have occasion to occupy and/or be in, on or about the premises, whether they be the owner thereof or not.
(5) Any building or structure which shall be determined to have a permanent or temporary sanitary condition existing in violation of the various health and sanitation ordinances duly enacted and to be enacted from time to time, and which shall be further determined, by virtue of such condition in violation of the provisions of the sanitation ordinances to endanger the safety of the building or structure or other buildings or structures or other property, and to endanger the safety and health of persons who may have occasion to occupy and/or be in, on or about the premises, whether they be the owner thereof or not.
('62 Code, § 4-6-1)

AN INVESTIGATION HAS BEEN CONDUCTED ON THESE PREMISES FOR NON-COMPLIANCE WITH CITY ORDINANCES. YOU ARE HEREBY NOTIFIED THAT THE VIOLATIONS LISTED MUST BE CORRECTED WITHIN THIRTY (30) CALENDAR DAYS FROM RECEIPT THIS LETTER. PLEASE REFER TO THE ENCLOSED PROPERTY CONDITION REPORT REGARDING THE SPECIFIC VIOLATIONS REQUIRING CORRECTIVE ACTION.

WE MUST RECEIVE WRITTEN RESPONSE FROM YOU WITHIN TEN (10) DAYS FROM THIS NOTICE INDICATING THE ACTION YOU INTEND TO TAKE WITHIN THE NEXT THIRTY (30) DAYS TO CORRECT SUBSTANDARD CONDITIONS.

If these violations are not mitigated within thirty (30) calendar days of the date of this letter, a condemnation will be processed through City Commission. If you should commit another violation of the same kind or nature that poses a danger to the public health and safety on or before the first anniversary of the date of the notice, the city without further notice may correct the violation at the owner's expense and assess the expense against the property.

Please provide proof of necessary permits and "passed" inspections for all reconstruction and/or repairs. Provide proof of proper disposal, i.e. landfill receipt or method used to remediate the condemned structure.

If you need further information or have questions, please contact me at (361) 595-8019, Monday through Friday from 8:00 AM – 12:00 PM & 1:00 PM - 5:00 P.M.

Sincerely,



Nicholas Daniels
Building Official

BUILDING DEPARTMENT

City of Kingsville
Phone: 361-595-8019

CERTIFIED MAIL – RETURN RECEIPT #7016 1970 001 2038 7033

AUGUST 10, 2021

FELIX CHAVEZ AND MARIA SANDRA CHAVEZ
P.O. BOX 202
KINGSVILLE, TX 78364

Re: **HEARING FOR PROPERTY AT 401 W MESQUITE**

Dear Sir or Madam:

On March 24, 2021, a letter was sent from the City of Kingsville stating that your property located at **401 W MESQUITE** was a fire hazard or was dangerous to human life, or constitutes a hazard to safety or health or public welfare by reason of inadequate maintenance, dilapidation, obsolescence, or abandonment such that the structures located thereon are unsafe and a nuisance. In that letter, you were further advised that you needed to repair or demolish the structures within a certain timeframe. As the timeframe has passed and the unsafe structures on your property have not been repaired or demolished, the structures on your property are being recommended for condemnation before the Kingsville City Commission.

You are hereby cited to appear before the City Commission at a public hearing on **Monday, SEPTEMBER 13, 2021** at **5:00 p.m**. to show cause why such structures should not be condemned. You may appear in person, by agent or by counsel at the hearing. You will need to submit at the hearing proof of the scope of any work that may be required to comply with city ordinances and the time it will take to reasonably perform the work. The condemnation hearing is set for **SEPTEMBER 13, 2021**.

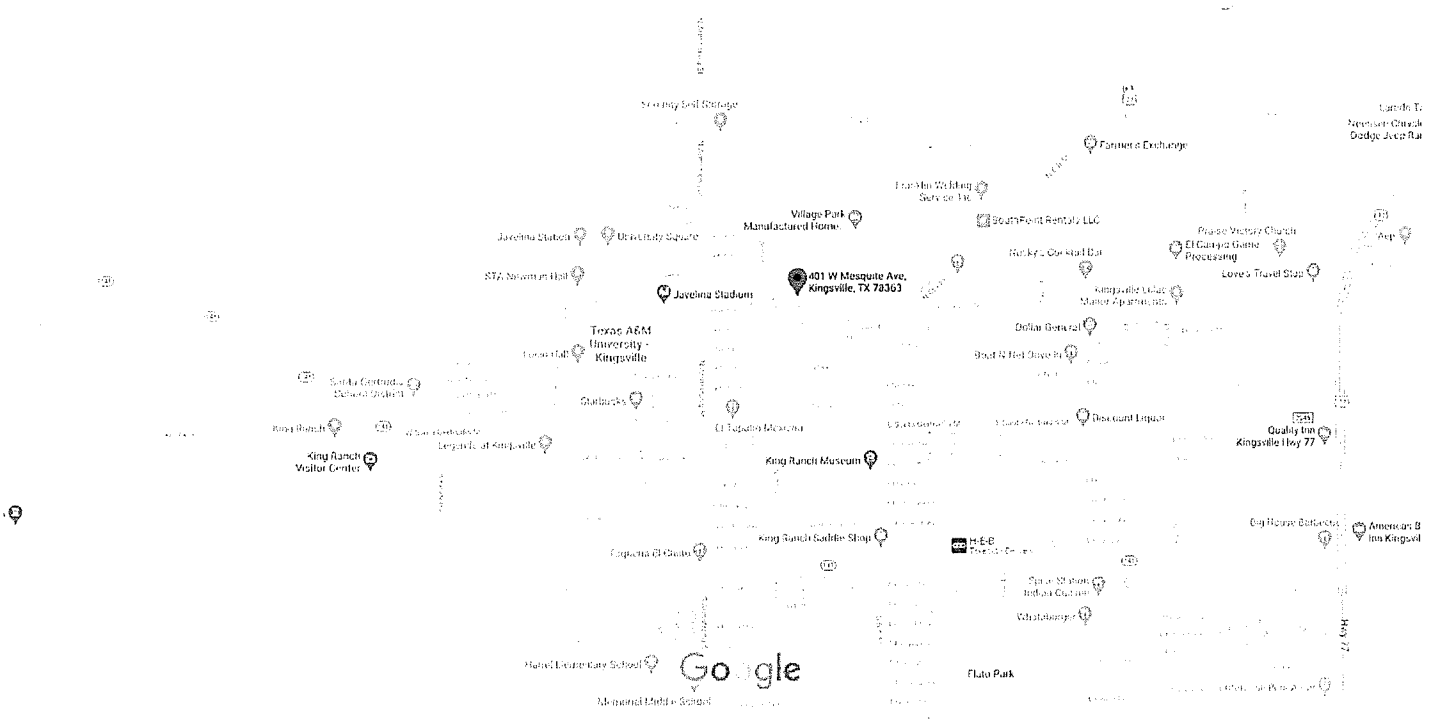
The hearing will take place at the Helen Kleberg Groves Community Room located on the first floor of City Hall, 400 West King, Kingsville, Texas, during a regularly scheduled meeting of the City Commission.

If you have any questions about the condemnation process or how to get a building permit to fix the structures, please contact me at (361) 595-8019.

Sincerely,

Nicholas Daniels
Building Official

Google Maps 401 W Mesquite Ave



Map data ©2021 1000 ft



401 W Mesquite Ave

Building

Directions Save Nearby Send to your phone Share

401 W Mesquite Ave, Kingsville, TX 78363

Photos

SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

Felix Chavez
Maria Sandra Chavez
Kingsville TX 78363



9590 9402 4205 8121 3442 17

2. Article Number *(Transfer from service label)*

7011 1570 0003 3833 2862

PS Form 3811, July 2015 PSN 7530-02-000-9053

COMPLETE THIS SECTION ON DELIVERY

A. Signature

X Felix Chavez

☐ Agent
☐ Addre

B. Received by *(Printed Name)*

Felix Chavez

C. Date of De

4-16-2

D. Is delivery address different from item 1? ☐ Yes
If YES, enter delivery address below: ☐ No

3. Service Type

- ☐ Adult Signature
- ☐ Adult Signature Restricted Delivery
- ☐ Certified Mail®
- ☐ Certified Mail Restricted Delivery
- ☐ Collect on Delivery
- ☐ Collect on Delivery Restricted Delivery
- ☐ Restricted Delivery (over $500)
- ☐ Priority Mail Expres
- ☐ Registered Mail™
- ☐ Registered Mail Re Delivery
- ☐ Return Receipt for Merchandise
- ☐ Signature Confirma
- ☐ Signature Confirma Restricted Delivery

Domestic Return Re

PUBLIC NOTICE

The City Commission will meet on Monday September 13, 2021 at 5:00 P.M. The following items are set for public hearing and discussion and / or action:
Request to condemn the unsafe structures located at:

123 N 2ND
1247 E KLEBERG
301 E RICHARD
527 E ALICE
401 W MESQUITE
802 E MESQUITE

If you are the property owner, holder of mortgage(s), or anyone having a substantial interest in any these properties, we would request that you attend the meeting.
The meeting will be held at City Hall, 400 West King, at the Helen Kleberg Groves Community Room.

If you have any questions about the items on agenda, please contact the Building Department at (361) 595-8019 or (361) 595-8020.

401 W Mesquite

CITY OF KINGSVILLE, TEXAS

NOTICE

Inspection Of This Structure Reveals That It Is Not In Compliance With The Minimum Requirements Of The Building Code Of The City Of Kingsville.

OCCUPANCY OF THIS STRUCTURE IS PROHIBITED UNTIL ALL REQUIREMENTS OF THIS CODE ARE MET.

BY ORDER OF: ADMINISTRATOR- BUILDING DEPARTMENT

DEFACEMENT OR REMOVAL of this Notice, or any repairs and/or alterations of this structure– without express permission of the BUILDING DEPARTMENT, CITY OF KINGSVILLE– constitutes a misdemeanor and is punishable by a fine of Two Hundred ($200.00) Dollars.

CONTACT THE Building Department RELATIVE TO THE REQUIRED WORK AND PERMIT APPLICATIONS.

410 W KING
Telephone: (361) 595-8019

DATE: 2-24-21 BY: V Phillips

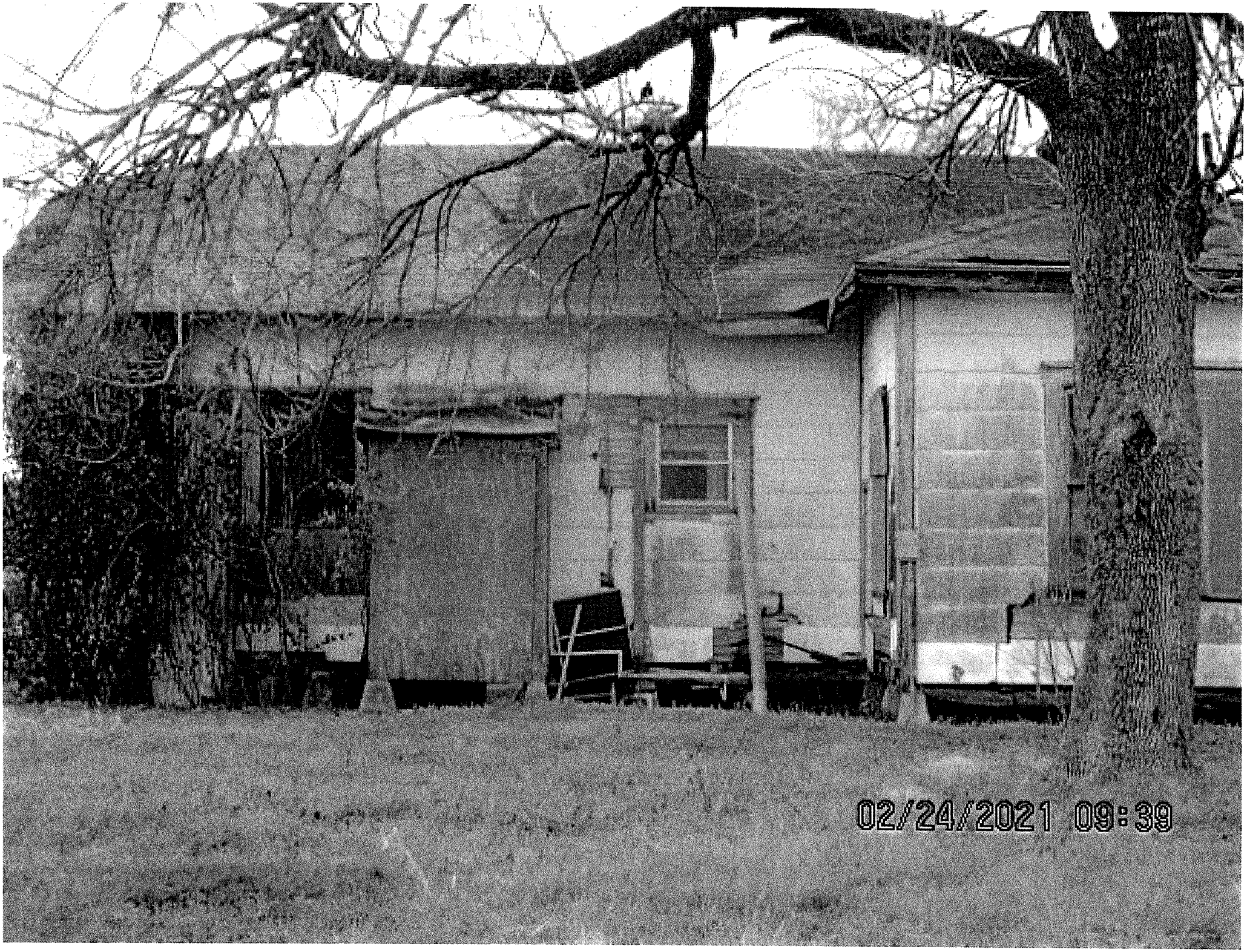
02/24/2021 09:40

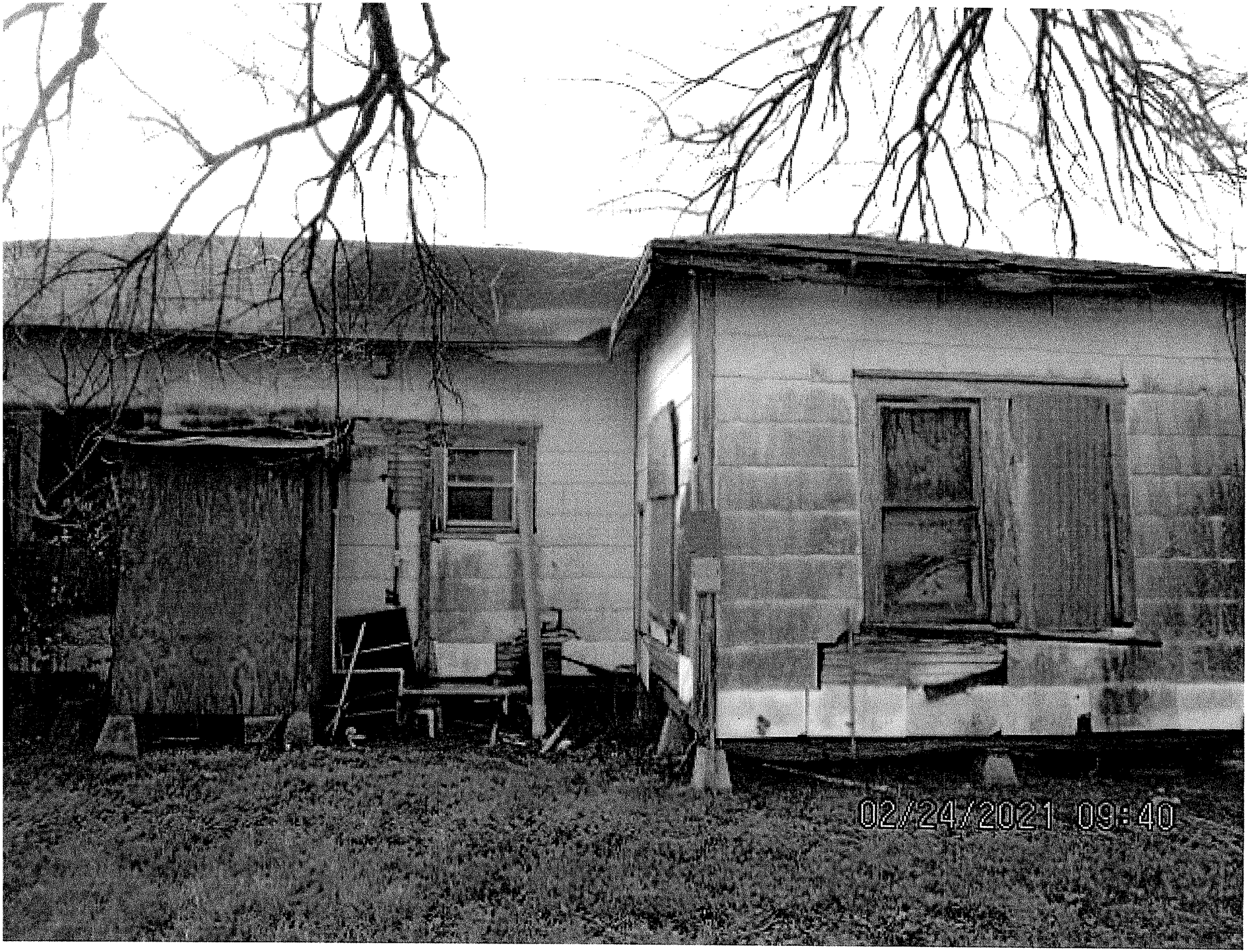

02/24/2021 09:38


02/24/2021 09:38


02/24/2021 09:38


02/24/2021 09:39


02/24/2021 09:39


02/24/2021 09:40

CITY OF KINGSVILLE, TEXAS

NOTICE

THIS NOTICE IS TO ADVISE PROPERTY OWNERS THAT THE CITY COUNCIL WILL CONSIDER CONDEMNATION

OF 401 W mesquite ON:

September 13, 2021

BY ORDER OF: BUILDING OFFICIAL

DEFACEMENT OR REMOVAL of this Notice, or any repairs and/or alterations of this structure– without express permission of the BUILDING DEPARTMENT, CITY OF KINGSVILLE– consitutes a misdemeanor and is punishable by a fine of Two Hundred ($200.00) Dollars.

CONTACT The Building Department at
410 W. KING
Telephone: (361) 595-8019

DATE: 8-11-2021 BY:

08/11/2021 14:08


08/11/2021 14:08


08/11/2021 14:09



Property tax amount= (tax rate) x (taxable value of your property)/100

FOR the proposal: Mayor Sam Fugate, Commissioner Norma Alvarez, Commissioner Ann Marie Torres, Commissioner Hector Hinojosa, Commissioner Edna Lopez

AGAINST the proposal:

PRESENT and not voting:

ABSENT:

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by CITY OF KINGSVILLE last year to the taxes proposed to be imposed on the average residence homestead by CITY OF KINGSVILLE this year.

	2020	2021	Change
Total tax rate (per $100 of value)	$0.85208	$0.84000	decrease of $-0.01208, or -1.42%
Average homestead taxable value	$90,548	$97,003	increase of $6,455, or 7.13%
Tax on average homestead	$771.54	$814.83	increase of $43.29, or 5.61%
Total tax levy on all properties	$7,760,711	$8,151,509	increase of $390,798, or 5.04%

For assistance with tax calculations, please contact the tax assessor for CITY OF KINGSVILLE at 361-595-8542 or vvaladez@co.kleberg.tx.us, or visit co.kleberg.tx.us for more information.

Pan American School giving full tuition to two students

By Laura Newman

to aspire to be something [illegible] that [illegible] 4307.

Drive-Away

or call 574-642-2023

PUBLIC NOTICE

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527 E ALICE
401 W MESQUITE
802 E MESQUITE

If you are the property owner, holder of mortgage(s), or anyone having a substantial interest in any these properties, we would request that you attend the meeting.
The meeting will be held at City Hall, 400 West King, at the Helen Kleberg Groves Community Room.

If you have any questions about the items on agenda, please contact the Building Department at (361) 595-8019 or (361) 595-8020.



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Pan American School giving full tuition to two students

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If you have any questions about the items on agenda, please contact the Building Department at (361) 595-8019 or (361) 595-8020.



The Kingsville Chamber of Commerce welcomed Peyton's Café and Catering with a ribbon cutting on Friday and also held their grand opening on Monday. They are located in Sundial Plaza, 1036 S. 14th St. Dine in, carry out or use their drive through-call ahead only option. For to go or drive through orders, call (361) 221-2410. (Courtesy Photo)

Health department inspection scores remain high

By Terry Fitzwater
Publisher

The City of Kingsville Health Department recently released the inspection scores of area business establishments conducted during the weeks of July 26 through Aug. 6, and the grades continued to remain high.

Scores of the 17 establishments inspected ranged from a perfect score of 100 to a low of 88, which is still a "B+" on the inspection score rating system.

Scores of 90-100 are considered "A", while scores from 80 to 89 are considered "B". Scores below 60 are failures.

Five area businesses recorded perfect 100's in the latest inspection report. The businesses receiving a perfect 100 were: Greg's Short Stop, Valero Corner Store, Walgreens, Kwik Pantry on Corral and The Party Barn.

The Vibe just missed a 100 rating by one point, checking in with a 99.

Chili's was also near the top with a 98, followed by El Pastel Bakery, Murphy USA and Church's Fried Chicken with 97's.Five other businesses received scores in the 90's led by Dollar General on West King Street (95), Dollar General on South 14th and Family Dollar (94), The Fisherman's Market (93) and Sunny Mini Mart #2 (91).

Two businesses received scores in the high 80's, Chop Stix with an 89 and Dollar General on South 14th with an 88.

Pan American School giving full tuition to two students

By Laura Newman
Reporter

Presbyterian Pan American School is seeking two economically disadvantaged students to join the school on a Pathways Scholar Program.

The students chosen will receive a full tuition scholarship for three to four years.

The scholarship will be awarded to two students who come from an economically challenged background and who are in need of a nurturing environment.

President and Head of School Dr. Gordon A. Govens shared his enthusiasm and story as to why this program means so much to him.

"I was that kid," Govens said.

Govens grew up in the intercity of Philadelphia where he was always surrounded by danger and was poor.

Govens said he was a "latchkey kid" and would often times be alone after school until 8 or 9 p.m. because his mom and his stepdad had to work.

However, his entire trajectory of life changed when one of his fifth-grade teachers told him she saw something in him. He said his teacher helped him get into a better school in Downtown Philadelphia—the same one Will Smith went too.

He said when he went there, he was able to experience different kids and cultures. He wanted to aspire to be something better.

He wants to be able to transform other student's lives in a certain way and change their trajectory through the Pathways



Scholar Program.

"The kids we are going to help are those kids that will get their life trajectory, hopefully, changed and then will come back and that will be an inspiration to the rest of their family—that's why the program is so important," Govens said.

Govens said that the program is important because it allows Presbyterian Pan American School to better integrate and serve Kingsville and South Texas.

The Robert J. Kleberg, Jr. and Helen C. Kleberg Foundation and the King Ranch Family Trust have made this Pathways Scholar Program possible.

He said this school is a part of its legacy and wants to return the focus back to Kingsville because of these foundations.

"They [the foundations] are so generous and have put so much money into the area to build it up. I think it helps with the legacy of their family—that is well deserved," Govens said.

Govens said the goal is to mentor students throughout the pathways program, help them get into college, and mentor them throughout college.

He said the ultimate goal would be to see these students come back to Kingsville after college and play a leadership role here.

Through the Pathways Scholar Program, Govens said students can expect to gain public speaking skills, confidence and embrace the Bible.

Govens said he has put in for a grant to allow these students to take missions into the community and help the students form themselves through service.

The grant will help to fund gas, lodging and other expenses. Govens said one place he would like to take students is into local assisted living homes to share worship services with them.

Govens said he and his wife Reverend Ruth-Aimée Belonni-Rosario Govens try to create a nurturing environment for these students.

They do not have any children so they treat all of them as if they are theirs and the children view them as their parents away from home.

They also said running the school together had a bigger impact on the community than they expected.

"We didn't know we would have the kind of impact on the community that we did as a married couple," Govens said.

Govens said they hand out their personal cell phone numbers to each student's parents and communicate with them often.

Children on the pathways program will have a unique experience, because they will be closer to their family than the majority of the other students.

Those who qualify for this program and are interested in receiving free tuition for three to four years should contact Presbyterian Pan American School at (361) 592-4307.

NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of $0.84000 per $100 valuation has been proposed by the governing body of CITY OF KINGSVILLE.

PROPOSED TAX RATE	$0.84000 per $100
NO-NEW-REVENUE TAX RATE	$0.80651 per $100
VOTER-APPROVAL TAX RATE	$0.84961 per $100

The no-new-revenue tax rate is the tax rate for the 2021 tax year that will raise the same amount of property tax revenue for CITY OF KINGSVILLE from the same properties in both the 2020 tax year and the 2021 tax year.

The voter-approval rate is the highest tax rate that CITY OF KINGSVILLE may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that CITY OF KINGSVILLE is proposing to increase property taxes for the 2021 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON September 7, 2021 AT 5:00 pm AT Helen Kleberg Groves Community Room located inside City Hall, 400 W King Avenue Kingsville, TX 78363.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, CITY OF KINGSVILLE is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the Tax Assessor Collector of CITY OF KINGSVILLE at their offices or by attending the public hearing mentioned above.

YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

Property tax amount= (tax rate) x (taxable value of your property)/100

FOR the proposal:	Mayor Sam Fugate	Commissioner Hector Hinojosa
	Commissioner Norma Alvarez	Commissioner Edna Lopez
	Commissioner Ann Marie Torres	

AGAINST the proposal:

PRESENT and not voting:

ABSENT:

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by CITY OF KINGSVILLE last year to the taxes proposed to be imposed on the average residence homestead by CITY OF KINGSVILLE this year.

	2020	2021	Change
Total tax rate (per $100 of value)	$0.85208	$0.84000	decrease of $-0.01208, or -1.42%
Average homestead taxable value	$90,548	$97,003	increase of $6,455, or 7.13%
Tax on average homestead	$771.54	$814.83	increase of $43.29, or 5.61%
Total tax levy on all properties	$7,760,711	$8,151,509	increase of $390,798, or 5.04%

For assistance with tax calculations, please contact the tax assessor for CITY OF KINGSVILLE at 361-595-8542 or vvaldez@co.kleberg.tx.us, or visit co.kleberg.tx.us for more information.

I BUY RVs & MOBILE HOMES
Travel Trailers • 5th Wheels
Goosenecks • Bumper Pulls
In Any Area!!! Any Condition!!!
Old/New !!! Dirty or Clean !!!
I PAY CA$H 956-466-7001
No Title – No Problem – We Can Apply For One
ANR Enterprises

★ ★ ★ DRIVEN TO BE THE BEST ★ ★ ★
Be Your Own Boss, Choose Your Own Routes!
Looking for CDL drivers to deliver new trucks all over the country, starting in Laredo, TX.
Experience preferred. Must have DOT physical and be willing to keep logs. No DUIs in last 10 years, clean DMV.
Quality Drive-Away
Apply Online at www.qualitydriveaway.com or call 574-642-2023

PUBLIC NOTICE

The City Commission will meet on Monday September 13, 2021 at 5:00 P.M. The following items are set for public hearing and discussion and / or action:
Request to condemn the unsafe structures located at:

123 N 2ND
1247 E KLEBERG
301 E RICHARD
527 E ALICE
401 W MESQUITE
802 E MESQUITE

If you are the property owner, holder of mortgage(s), or anyone having a substantial interest in any these properties, we would request that you attend the meeting.
The meeting will be held at City Hall, 400 West King, at the Helen Kleberg Groves Community Room.

If you have any questions about the items on agenda, please contact the Building Department at (361) 595-8019 or (361) 595-8020.

PUBLIC HEARING #4

CITY OF KINGSVILLE

P.O. BOX 1458
KINGSVILLE, TX 78364

REPORT ADDRESS		INSPECTOR	
802 E Mesquite		Maryann Trejo	
LEGAL DESCRIPTION	**BLOCK**		**LOT**
Sims 3	1		31, 32
OWNER NAME	**OWNER'S ADDRESS**		**CITY/STATE/ZIP**
Miguel Nunez Est Etux Amparo Est	PO Box 868		Kingsville, TX 78364-0868

PROPERTY CONDITION REPORT

	Y OR N	ACCEPTABLE			REASON CODE	COMMENT CODES
PICTURES TAKEN:	Y	YES	NO	N/A		
Building			X		AB,B,C,D,H,I,MI,OU,NR	1,2,3
Condition						
Yard			X		OV	
Condition						
Utilities						
Electric			X			
Gas			X			
Water			X			
Roof						
Covering			X			
Walls						
Exterior			X		AB,B,C,D,H,I,L,MI,NR	1,2,3
Interior			X		AB,B,C,D,H,I,L,MI,NR	1,2,3
Ceilings			X		AB,B,C,D,H,I,L,MI,NR	1,2,3
Windows/Doors						
Secured			X		B,D,I,MI,NR	
Condition			X		B,D,I,MI,NR	
Foundation						
Exterior			X		AB,B,C,D,H,I,L,MI,NR	1,2,3
Interior			X		AB,B,C,D,H,I,L,MI,NR	1,2,3
Plumbing			X			
Electrical			X			

REASON CODES:

AB-Abandoned	C-Collapsed	I-Incomplete	MO-Mold	NR-Needs Repair
AS-Asbestos	D-Deteriorated	L-Leaning	OU-Outdated	
B-Broken	H-Hazardous	MI-Missing	OV-Overgrown	

COMMENT CODES:

1. AN ATTRACTIVE NUISANCE TO CHILDREN
2. A HARBOR FOR VAGRANTS, CRIMINAL AND IMMORAL PEOPLE
3. EVIDENCE OF ROACH, RAT, MOUSE, OR OTHER VERMIN FOUND
4. PARTIAL

BUILDING OFFICIAL COMMENTS:

Found theoverall condition to be in severe and hazardous state of disrepair. It is unsecured, falling apart and part of the structure is missing and very dangerous allowing easy access for animals, vagrants and criminal acativity
HAS BEEN WITHOUT WATER SINCE PENDING VERIFICATI(AND ELECTRICAL SINCE IS PENDING VERIFICATION

SIGNATURE: _____ DATE: 8-19-2

CITY OF KINGSVILLE BUILDING OFFICIAL

CITY OF KINGSVILLE

P.O. BOX 1458
KINGSVILLE, TX 78364

REPORT ADDRESS		INSPECTOR
802 E Mesquite		Maryann Trejo
LEGAL DESCRIPTION	**BLOCK**	**LOT**
Sims 3	1	31, 32
OWNER NAME	**OWNER'S ADDRESS**	**CITY/STATE/ZIP**
Miguel Nunez Est Etux Amparo Est	PO Box 868	Kingsville, TX 78364-0868

PROPERTY CONDITION REPORT

	Y OR N	ACCEPTABLE			REASON CODE	COMMENT CODES
PICTURES TAKEN:	Y	YES	NO	N/A		
Building			X		AB,B,C,D,H,I,MI,OU,NR	1,2,3
Condition						
Yard			X		OV	
Condition						
Utilities						
Electric			X			
Gas			X			
Water			X			
Roof						
Covering			X			
Walls						
Exterior			X		AB,B,C,D,H,I,L,MI,NR	1,2,3
Interior			X		AB,B,C,D,H,I,L,MI,NR	1,2,3
Ceilings			X		AB,B,C,D,H,I,L,MI,NR	1,2,3
Windows/Doors						
Secured			X		B,D,I,MI,NR	
Condition			X		B,D,I,MI,NR	
Foundation						
Exterior			X		AB,B,C,D,H,I,L,MI,NR	1,2,3
Interior			X		AB,B,C,D,H,I,L,MI,NR	1,2,3
Plumbing			X			
Electrical			X			

REASON CODES:

AB-Abandoned	C-Collapsed	I-Incomplete	MO-Mold	NR-Needs Repair
AS-Asbestos	D-Deteriorated	L-Leaning	OU-Outdated	
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COMMENT CODES:

1. AN ATTRACTIVE NUISANCE TO CHILDREN
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HAS BEEN WITHOUT WATER SINCE PENDING VERIFICATI AND ELECTRICAL SINCE IS PENDING VERIFICATION

SIGNATURE: _____ DATE: 4-26-21

CITY OF KINGSVILLE BUILDING OFFICIAL

CONDEMNATION CHECKLIST

Property Address: 8012 Mesquite
Property Owner: Miguel Nunez est Amparo est
Owner's Address: P.O. Box 868 Kingsville TX 78364

Phone: _____
Phone: _____
Fax: _____

PLANNED DATE	ACTUAL DATE	ACTION
☐ 9-22-2020	9-22-2020	1. Identify structure unfit for human habitation.
☐ 4-13-2021	4-13-2021	2. Inspect Property. (Building Official)
		☐ a. Prepare inspection report and date.
☐ 4-20-21	4-20-21	☐ b. Photograph property with date stamp.
		3. Determine ownership from county assessment & tax collection record.
☐ 4-20-21	4-20-21	4. Obtain legal description.
☐ 4-20-21	4-20-21	5. Obtain or complete title report to verify ownership & other vested interests, such as mortgage holders, trustees, etc.
☐ 5-26-2021	5-26-2021	6. Send Notice of Violation & copy of inspection report to property owner(s) of record. Request written response from owner within 10 days from Notice of Violation indicating action the owner intends to take within the next 30 days to correct substandard conditions.
☐		7. 2nd Notice Sent. (10 day response) (Optional)
☐ 8-10-21	8-10-21	8. If response is not received or is not adequate, proceed as follows:
☐ 8-10-21	8-10-21	9. Send 20-day pre notification letter owner(s) & others with vested interest in property advising the date the property will be presented to City Council for consideration of condemnation.
		☐ a. Owner unknown or whereabouts not known or such owner is a nonresident of Texas.
☐ 8-16-21	8-16-21	1) Post affidavit in newspaper twice a week for one week
☐ 8-11-21	8-11-21	10. Post sign on property advising date the City

Council will consider condemnation of structure.

☐ _____	_____	11. Within the Historical District. Meeting date to be heard by the Historical Development Board.
☐ 8-11-21	8-11-21	12. Photograph posted sign with date stamp.
☐ 8-16-21	8-16-21	13. Prepare information packet for each City Council member, plus one each for City Manager, City Attorney & City Secretary consisting of
		☐ a. Location Map
		☐ b. Photographs of the structure with date stamp
		☐ c. Inspection report
		☐ d. Pre-condemnation notice
		☐ e. Condemnation resolution
☐ _____	_____	14. Place condemnation action resolution & supporting documentation for placement on the City Council agenda.
☐ _____	_____	15. City Council adopts condemnation resolution.
☐ _____	_____	16. File Notice of Condemnation with the County Clerk.
☐ _____	_____	17. Send owner(s) & other vested interests the following:
		☐ a. Copy of the City Council resolution.
		☐ b. 45-day order to demolish
☐ _____	_____	18. Post 45-day Order to Demolish on structure.
		☐ a. Take photo with date stamp
☐ _____	_____	19. Evaluate status of owner's action on 46th day after Order of Demolition was issued. If no action taken by owner, proceed with demolition.
☐ _____	_____	20. Photograph posted notice with date stamp.
☐ _____	_____	21. Notify utility companies to disconnect & remove services from structure for safe demolition.
☐ _____	_____	22. Issue Notice to Proceed to Public Works Director and Demolition Crew.
☐ _____	_____	23. Prepare demolition cost statement consisting of:
		☐ a. Mailing fees
		☐ b. Publication fees

☐ c. Demolition costs

☐ d. Landfill tipping fees

☐ e. Filing fees

☐ f. Administrative fees

☐ g. Any documentation miscellaneous costs

☐ _____ _____ 24. Send a letter & cost statement to the Collections Department so they can send out bill. Make copy of documents and send to the City Attorney requesting a lien to be place on the property.

KLEBERG COUNTY APPRAISAL DISTRICT

PROPERTY **15188** R

Legal Description
SIMS 3, BLOCK 1, LOT 31, 32

OWNER ID
60461

OWNERSHIP
100.00%

NUNEZ MIGUEL EST
ETUX AMPARO EST
PO BOX 868
KINGSVILLE, TX 78364-0868

Ref ID2: R15188
166600131000192 Map ID A1

ACRES:
EFF. ACRES:

SITUS 802 E MESQUITE

APPR VAL METHOD: Cost

PROPERTY APPRAISAL INFORMATION 2020

Entities

CAD	100%
CKI	100%
GKL	100%
SKI	100%
WST	100%

Values

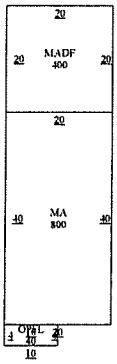
IMPROVEMENTS		0
LAND MARKET	+	2,640
MARKET VALUE	=	2,640
PRODUCTIVITY LOSS	-	0
APPRAISED VALUE	=	2,640
HS CAP LOSS	-	0
ASSESSED VALUE	=	2,640

GENERAL

UTILITIES		LAST APPR.	CT
TOPOGRAPHY		LAST APPR. YR	2020
ROAD ACCESS	PC	LAST INSP. DATE	05/18/2020
ZONING		NEXT INSP. DATE	
BUILDER			
NEXT REASON			

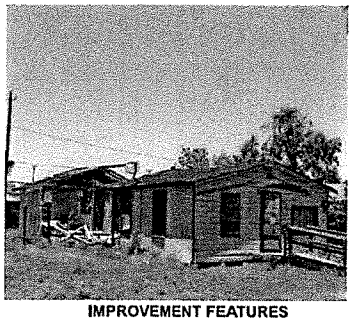
REMARKS FOR 2020 UPDATE ACCT PER SCHEDULE/SITE INSP - ADD PHY % TO ALL IMPS FOR POOR EXT COND (NV) PER CT 5/18/20 5/27/20 JO -- FOR 2017 UPDATE ACCT - ADD PHY FOR POOR

SKETCH for Improvement #1 (RESIDENTIAL)



EXEMPTIONS

PICTURE



BUILDING PERMITS

ISSUE DT	PERMIT TYPE	PERMIT AREA	ST	PERMIT VAL
12/01/2020	DEMO	0	A	0
01/04/2019	DEMO	584	A	10,000

SALE DT	PRICE	GRANTOR	DEED INFO
09/08/2014		NUNEZ MIGUEL EST	DEATH / /
07/05/2005		NUNEZ MIGUEL	DEATH / /
06/01/1990		RANGEL P M	OT / 40 / 245

SUBD: S666 100.00% NBHD:

IMPROVEMENT INFORMATION

I#	TYPE	DESCRIPTION	MTHD	CLASS/SUBCL	AREA	UNIT PRICE	UNITS	BUILT	EFF YR	COND.	VALUE	DEPR	PHYS	ECON	FUNC	COMP	ADJ	ADJ VALUE
	MA	MAIN AREA	R	FF2/	800.0	46.26	1	1940	1966	*		27%	0.01%	100%	100%	100%	0.00	0
	MADF	MAIN ADDITIO	R	*/	400.0	46.26	1	0	1961	*		21%	0.01%	100%	100%	100%	0.00	0
	OPFL	OPEN PORCH F	R	*/	40.0	6.94	1	2010	1966	*		27%	0.01%	100%	100%	100%	0.00	0
1.	RESIDENTIAL		STCD:	A1	1,240.0	Homesite: N					0	(Flat Values)					0.90	0

IMPROVEMENT FEATURES

Foundation	1	FD6	0
Exterior Wall	1	EW1	0
Interior Finish	1	IN4	0
Roof Style	1	RT2	0
Flooring	1	FL2	0
Plumbing	1	1	0
			0

SUBD: S666 100.00% NBHD:

LAND INFORMATION

IRR Wells: 0 Capacity: 0 IRR Acres: 0 Oil Wells: 0

L#	DESCRIPTION	CLS	TABLE	SC	HS	METH	DIMENSIONS	UNIT PRICE	GROSS VALUE	ADJ	MASS ADJ	VAL SRC	MKT VAL	AG APPLY	AG CLASS	AG TABLE	AG UNIT PRC	AG VALUE
1.	A1		FF60D140	A1	N	FF	50X112.5	52.80	2,640	1.00	1.00	A	2,640	NO			0.00	0
Comment: F: 50 R: 50 FF													2,640					0

Effective Date of Appraisal: January 1 Date Printed: 05/13/2021 04:55:54PM by VICKI

STATEMENT OF ALL TAXES DUE

ACCT # 1-666-001-31000-192
DATE 05/13/2021
JL

MARIA V. VALADEZ, TAC
P O BOX 1457
KINGSVILLE, TX 78364-1457
(361) 595-8542

Property Description

SIMS 3, BLOCK 1, LOT 31, 32

PROP TYPE-A1A1
PCT OWNER-

TOWN -
ACRES - .129

LOCATION- 802 E MESQUITE

Values

LAND MKT VALUE	2,640	IMPR/PERS MKT VAL	
LAND AGR VALUE		MKT. BEFORE EXEMP	2,640
		LIMITED TXBL. VAL	

EXEMPTIONS GRANTED: NONE

NUNEZ MIGUEL EST
ETUX AMPARO EST
PO BOX 868

KINGSVILLE TX 78364-0868

	LEVY	P&I	ATTY FEES	AMT DUE
TAXES 2017	.00	.00	.00	.00
TAXES 2018	152.69	61.08	42.76	256.53
TAXES 2019	232.76	65.17	59.57	357.50
TAXES 2020	85.62	11.13	.00	96.75
	471.07	137.38	102.33	710.78

ACCT # 1-666-001-31000-192

TOTAL DUE 05/2021	**710.78**
TOTAL DUE 06/2021	717.13
TOTAL DUE 07/2021	744.53
TOTAL DUE 08/2021	750.18

BREAKDOWN OF TAX DUE BY JURISDICTION

JURISDICTION	LEVY	P&I	ATT FEES	TOTAL
KLEBERG COUNTY	113.31	33.08	24.59	170.98
CITY OF KINGSVILLE	123.38	35.90	26.77	186.05
KINGSVILLE ISD	221.70	64.71	48.22	334.63
SOUTH TX WATER AUTH	12.68	3.69	2.75	19.12

TAX LEVY FOR THE CURRENT ROLL YEAR: 137	20.74
TAX LEVY FOR THE CURRENT ROLL YEAR: CITY	22.49
TAX LEVY FOR THE CURRENT ROLL YEAR: KISD	40.10
TAX LEVY FOR THE CURRENT ROLL YEAR: STWA	2.29
TOTAL TAX LEVY FOR THE CURRENT ROLL YEAR	85.62

YOU MAY PAY YOUR TAXES ONLINE AT www.texasonlinerecords.com
A PROCESSING FEE OF 2.95% WILL BE APPLIED TO CREDIT CARD PAYMENTS

ID811-LRKC

2021 - Values not available

Account

Property ID:	15188	Legal Description:	SIMS 3, BLOCK 1, LOT 31, 32
Geographic ID:	166600131000192	Zoning:	
Type:	Real	Agent Code:	
Property Use Code:			
Property Use Description:			

Location

Address:	802 E MESQUITE	Mapsco:	
Neighborhood:		Map ID:	A1
Neighborhood CD:			

Owner

Name:	NUNEZ MIGUEL EST	Owner ID:	60461
Mailing Address:	ETUX AMPARO EST PO BOX 868 KINGSVILLE, TX 78364-0868	% Ownership:	100.0000000000%
		Exemptions:	

(+) Improvement Homesite Value:	+	N/A	
(+) Improvement Non-Homesite Value:	+	N/A	
(+) Land Homesite Value:	+	N/A	
(+) Land Non-Homesite Value:	+	N/A	Ag / Timber Use Value
(+) Agricultural Market Valuation:	+	N/A	N/A
(+) Timber Market Valuation:	+	N/A	N/A
(=) Market Value:	=	N/A	
(–) Ag or Timber Use Value Reduction:	–	N/A	
(=) Appraised Value:	=	N/A	
(–) HS Cap:	–	N/A	
(=) Assessed Value:	=	N/A	

Owner: NUNEZ MIGUEL EST
% Ownership: 100.0000000000%
Total Value: N/A

Entity	Description	Tax Rate	Appraised Value	Taxable Value	Estimated Tax
CAD	KLEBERG COUNTY APPRAISAL DISTRICT	N/A	N/A	N/A	N/A
CKI	CITY OF KINGSVILLE	N/A	N/A	N/A	N/A
GKL	KLEBERG COUNTY	N/A	N/A	N/A	N/A

SKI	KINGSVILLE I.S.D.	N/A	N/A	N/A	N/A
WST	SOUTH TEXAS WATER AUTHORITY	N/A	N/A	N/A	N/A
	Total Tax Rate:	N/A			

Taxes w/Current Exemptions: N/A

Taxes w/o Exemptions: N/A

Improvement #1: RESIDENTIAL **State Code:** A1 **Living Area:** 1200.0 sqft **Value:** N/A

Type	Description	Class CD	Exterior Wall	Year Built	SQFT
MA	MAIN AREA	FF2	EW1	1940	800.0
MADF	MAIN ADDITION FRAME	*		0	400.0
OPFL	OPEN PORCH FRAME LOW	*		2010	40.0

#	Type	Description	Acres	Sqft	Eff Front	Eff Depth	Market Value	Prod. Value
1	A1	A1	0.1291	5625.00	50.00	112.50	N/A	N/A

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed
2021	N/A	N/A	N/A	N/A	N/A	N/A
2020	$0	$2,640	0	2,640	$0	$2,640
2019	$4,570	$2,640	0	7,210	$0	$7,210
2018	$2,870	$2,640	0	5,510	$0	$5,510
2017	$2,870	$2,640	0	5,510	$0	$5,510
2016	$3,220	$2,640	0	5,860	$0	$5,860
2015	$3,220	$2,640	0	5,860	$0	$5,860
2014	$3,220	$2,640	0	5,860	$0	$5,860
2013	$3,220	$2,640	0	5,860	$0	$5,860
2012	$3,220	$2,640	0	5,860	$0	$5,860
2011	$3,220	$2,640	0	5,860	$0	$5,860
2010	$6,050	$2,670	0	8,720	$2,770	$5,950
2009	$6,050	$2,670	0	8,720	$3,311	$5,409
2008	$6,050	$2,670	0	8,720	$3,803	$4,917
2007	$1,800	$2,670	0	4,470	$0	$4,470

2020

Account

Property ID:	15188	Legal Description:	SIMS 3, BLOCK 1, LOT 31, 32
Geographic ID:	166600131000192	Zoning:	
Type:	Real	Agent Code:	
Property Use Code:			
Property Use Description:			

Location

Address:	802 E MESQUITE	Mapsco:	
Neighborhood:		Map ID:	A1
Neighborhood CD:			

Owner

Name:	NUNEZ MIGUEL EST	Owner ID:	60461
Mailing Address:	ETUX AMPARO EST PO BOX 868 KINGSVILLE, TX 78364-0868	% Ownership:	100.0000000000%
		Exemptions:	

(+) Improvement Homesite Value:	+	$0	
(+) Improvement Non-Homesite Value:	+	$0	
(+) Land Homesite Value:	+	$0	
(+) Land Non-Homesite Value:	+	$2,640	Ag / Timber Use Value
(+) Agricultural Market Valuation:	+	$0	$0
(+) Timber Market Valuation:	+	$0	$0
(=) Market Value:	=	$2,640	
(–) Ag or Timber Use Value Reduction:	–	$0	
(=) Appraised Value:	=	$2,640	
(–) HS Cap:	–	$0	
(=) Assessed Value:	=	$2,640	

Owner: NUNEZ MIGUEL EST
% Ownership: 100.0000000000%
Total Value: $2,640

Entity	Description	Tax Rate	Appraised Value	Taxable Value	Estimated Tax
CAD	KLEBERG COUNTY APPRAISAL DISTRICT	0.000000	$2,640	$2,640	$0.00
CKI	CITY OF KINGSVILLE	0.853040	$2,640	$2,640	$22.52
GKL	KLEBERG COUNTY	0.769500	$2,640	$2,640	$20.32

Prop ID	Owner	%	Legal Description			Values		
14388	48551	100.00 R	**Geo: 166600129000192**	Effective Acres: 0.000000	Imp HS:	0	Market:	7,130
RESENDEZ JAMIE J			SIMS 3, BLOCK 1, LOT 29, 30		Imp NHS:	4,490	Prod Loss:	0
235 N COUNTY ROAD 1035					Land HS:	0	Appraised:	7,130
KINGSVILLE, TX 78363-8888				Acres:	0.0000 Land NHS:	2,640	Cap:	0
			State Codes: A	Map ID:	A1 Prod Use:	0	Assessed:	7,130
			Situs: 806 E MESQUITE	Mtg Cd:	Prod Mkt:	0	Exemptions:	
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable
CKI	CITY OF KINGSVILLE			7,130	0	7,130

15188	60461	100.00 R	**Geo: 166600131000192**	Effective Acres: 0.000000	Imp HS:	0	Market:	2,640
NUNEZ MIGUEL EST			SIMS 3, BLOCK 1, LOT 31, 32		Imp NHS:	0	Prod Loss:	0
ETUX AMPARO EST					Land HS:	0	Appraised:	2,640
PO BOX 868				Acres:	0.0000 Land NHS:	2,640	Cap:	0
KINGSVILLE, TX 78364-0868			State Codes: A	Map ID:	A1 Prod Use:	0	Assessed:	2,640
			Situs: 802 E MESQUITE	Mtg Cd:	Prod Mkt:	0	Exemptions:	
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable
CKI	CITY OF KINGSVILLE			2,640	0	2,640

15965	58682	100.00 R	**Geo: 166600133000192**	Effective Acres: 0.000000	Imp HS:	0	Market:	2,640
CARRASQUILLO MARIA N			SIMS 3, BLOCK 1, LOT 33, 34		Imp NHS:	0	Prod Loss:	0
1915 LOUISIANA ST					Land HS:	0	Appraised:	2,640
KINGSVILLE, TX 78363-6084				Acres:	0.0000 Land NHS:	2,640	Cap:	0
			State Codes: C1	Map ID:	A1 Prod Use:	0	Assessed:	2,640
			Situs: 730 E MESQUITE	Mtg Cd:	Prod Mkt:	0	Exemptions:	
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable
CKI	CITY OF KINGSVILLE			2,640	0	2,640

16713	15096	100.00 R	**Geo: 166600135000192**	Effective Acres: 0.000000	Imp HS:	0	Market:	21,470
GONZALEZ ENRIQUE M			SIMS 3, BLOCK 1, LOT 35, 36		Imp NHS:	18,830	Prod Loss:	0
ETUX GUADALUPE E					Land HS:	0	Appraised:	21,470
720 E MESQUITE AVE				Acres:	0.0000 Land NHS:	2,640	Cap:	0
KINGSVILLE, TX 78363-3936			State Codes: A	Map ID:	A1 Prod Use:	0	Assessed:	21,470
			Situs: 724 E MESQUITE	Mtg Cd:	Prod Mkt:	0	Exemptions:	
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable
CKI	CITY OF KINGSVILLE			21,470	0	21,470

17478	34596	100.00 R	**Geo: 166600137000192**	Effective Acres: 0.000000	Imp HS:	29,580	Market:	32,220
GONZALEZ MARIA G			SIMS 3, BLOCK 1, LOT 37, 38		Imp NHS:	0	Prod Loss:	0
720 E MESQUITE AVE					Land HS:	2,640	Appraised:	32,220
KINGSVILLE, TX 78363-3936				Acres:	0.0000 Land NHS:	0	Cap:	0
			State Codes: A	Map ID:	A1 Prod Use:	0	Assessed:	32,220
			Situs: 720 E MESQUITE	Mtg Cd:	Prod Mkt:	0	Exemptions:	HS, OV65
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable
CKI	CITY OF KINGSVILLE			32,220	8,400	23,820

18237	33672	100.00 R	**Geo: 166600139000192**	Effective Acres: 0.000000	Imp HS:	0	Market:	2,640
GONZALEZ JESUS E			SIMS 3, BLOCK 1, LOT 39, 40		Imp NHS:	0	Prod Loss:	0
720 E MESQUITE AVE					Land HS:	0	Appraised:	2,640
KINGSVILLE, TX 78363-3936				Acres:	0.0000 Land NHS:	2,640	Cap:	0
			State Codes: C1	Map ID:	A1 Prod Use:	0	Assessed:	2,640
			Situs: 716 E MESQUITE	Mtg Cd:	Prod Mkt:	0	Exemptions:	
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable
CKI	CITY OF KINGSVILLE			2,640	0	2,640

19005	57042	100.00 R	**Geo: 166600141000192**	Effective Acres: 0.000000	Imp HS:	0	Market:	14,620
GARZA ISRAEL S EST			SIMS 3, BLOCK 1, LOT 41, 42		Imp NHS:	11,980	Prod Loss:	0
714 E MESQUITE AVE					Land HS:	0	Appraised:	14,620
KINGSVILLE, TX 78363-3936				Acres:	0.0000 Land NHS:	2,640	Cap:	0
			State Codes: A	Map ID:	A1 Prod Use:	0	Assessed:	14,620
			Situs: 714 E MESQUITE	Mtg Cd:	Prod Mkt:	0	Exemptions:	
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable
CKI	CITY OF KINGSVILLE			14,620	0	14,620

Prop ID	Owner	%	Legal Description			Values		
11145	34596	100.00 R	**Geo: 166600121000192**	Effective Acres: 0.000000	Imp HS:	0	Market:	4,400
GONZALEZ MARIA G			SIMS 3, BLOCK 1, LOT 21, 22		Imp NHS:	0	Prod Loss:	0
720 E MESQUITE AVE					Land HS:	0	Appraised:	4,400
KINGSVILLE, TX 78363-3936				Acres:	0.0000 Land NHS:	4,400	Cap:	0
			State Codes: C1	Map ID:	A1 Prod Use:	0	Assessed:	4,400
			Situs: 807 E CORRAL	Mtg Cd:	Prod Mkt:	0 Exemptions:		
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable	Tax Rate	Est. Tax
CKI	CITY OF KINGSVILLE			4,400	0	4,400	0.852080	37.49

11949	56779	100.00 R	**Geo: 166600123000192**	Effective Acres: 0.000000	Imp HS:	0	Market:	4,400
GALVAN RODOLFO JR			SIMS 3, BLOCK 1, LOT 23, 24		Imp NHS:	0	Prod Loss:	0
905 E CORRAL					Land HS:	0	Appraised:	4,400
KINGSVILLE, TX 78363				Acres:	0.0000 Land NHS:	4,400	Cap:	0
			State Codes: C1	Map ID:	A1 Prod Use:	0	Assessed:	4,400
			Situs: 809 E CORRAL TX	Mtg Cd:	Prod Mkt:	0 Exemptions:		
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable	Tax Rate	Est. Tax
CKI	CITY OF KINGSVILLE			4,400	0	4,400	0.852080	37.49

12763	58496	100.00 R	**Geo: 166600125000192**	Effective Acres: 0.000000	Imp HS:	0	Market:	18,090
SOLIZ ROSALINDA S			SIMS 3, BLOCK 1, LOT 25, 26		Imp NHS:	15,450	Prod Loss:	0
221 W FAIRVIEW DR					Land HS:	0	Appraised:	18,090
KINGSVILLE, TX 78363-4115				Acres:	0.0000 Land NHS:	2,640	Cap:	0
			State Codes: A	Map ID:	A1 Prod Use:	0	Assessed:	18,090
			Situs: 812 E MESQUITE	Mtg Cd:	Prod Mkt:	0 Exemptions:		
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable	Tax Rate	Est. Tax
CKI	CITY OF KINGSVILLE			18,090	0	18,090	0.852080	154.14

13584	12915	100.00 R	**Geo: 166600127000192**	Effective Acres: 0.000000	Imp HS:	35,970	Market:	38,610
LEOS JESUS			SIMS 3, BLOCK 1, LOT 27, 28		Imp NHS:	0	Prod Loss:	0
808 E MESQUITE AVE					Land HS:	2,640	Appraised:	38,610
KINGSVILLE, TX 78363-3938				Acres:	0.0000 Land NHS:	0	Cap:	5,214
			State Codes: A	Map ID:	A1 Prod Use:	0	Assessed:	33,396
			Situs: 808 E MESQUITE	Mtg Cd:	Prod Mkt:	0 Exemptions:		HS, OV65
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable	Tax Rate	Est. Tax
CKI	CITY OF KINGSVILLE			33,396	8,400	24,996	0.852080	212.99

14388	48551	100.00 R	**Geo: 166600129000192**	Effective Acres: 0.000000	Imp HS:	0	Market:	13,890
RESENDEZ JAMIE J			SIMS 3, BLOCK 1, LOT 29, 30		Imp NHS:	11,250	Prod Loss:	0
235 N COUNTY ROAD 1035					Land HS:	0	Appraised:	13,890
KINGSVILLE, TX 78363-8888				Acres:	0.0000 Land NHS:	2,640	Cap:	0
			State Codes: A	Map ID:	A1 Prod Use:	0	Assessed:	13,890
			Situs: 806 E MESQUITE	Mtg Cd:	Prod Mkt:	0 Exemptions:		
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable	Tax Rate	Est. Tax
CKI	CITY OF KINGSVILLE			13,890	0	13,890	0.852080	118.35

15188	60461	100.00 R	**Geo: 166600131000192**	Effective Acres: 0.000000	Imp HS:	0	Market:	2,640
NUNEZ MIGUEL EST			SIMS 3, BLOCK 1, LOT 31, 32		Imp NHS:	0	Prod Loss:	0
ETUX AMPARO EST					Land HS:	0	Appraised:	2,640
PO BOX 868				Acres:	0.0000 Land NHS:	2,640	Cap:	0
KINGSVILLE, TX 78364-0868			State Codes: A	Map ID:	A1 Prod Use:	0	Assessed:	2,640
			Situs: 802 E MESQUITE	Mtg Cd:	Prod Mkt:	0 Exemptions:		
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable	Tax Rate	Est. Tax
CKI	CITY OF KINGSVILLE			2,640	0	2,640	0.852080	22.49

15965	58682	100.00 R	**Geo: 166600133000192**	Effective Acres: 0.000000	Imp HS:	0	Market:	2,640
CARRASQUILLO MARIA N			SIMS 3, BLOCK 1, LOT 33, 34		Imp NHS:	0	Prod Loss:	0
1915 LOUISIANA ST					Land HS:	0	Appraised:	2,640
KINGSVILLE, TX 78363-6084				Acres:	0.0000 Land NHS:	2,640	Cap:	0
			State Codes: C1	Map ID:	A1 Prod Use:	0	Assessed:	2,640
			Situs: 730 E MESQUITE	Mtg Cd:	Prod Mkt:	0 Exemptions:		
				DBA:				

Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable	Tax Rate	Est. Tax
CKI	CITY OF KINGSVILLE			2,640	0	2,640	0.852080	22.49

CITY OF KINGSVILLE

P.O. BOX 1458 - KINGSVILLE, TEXAS 78364

MAY 26, 2021

MIGUEL NUNEZ AND AMPARO NUNEZ
802 E MESQUITE
KINGSVILLE, TX 78363

Re: SIMS 3, BLOCK 1, LOT 31, 32 802 E MESQUITE

Dear Sir or Madam:

It has been determined that the structure at **802 E MESQUITE** is in a significant state of disrepair and creates a safety and health hazard to the surrounding area and the community at large. The structure is in direct violation to the City of Kingsville's Code of Ordinance § 15-1-165 Condemned Building or Structure; Specifications as adopted and as stated below.

§ 15-1-165 CONDEMNED BUILDING OR STRUCTURE; SPECIFICATIONS.
(A) Any building or structure of any type of material, whether public or private property, existing within the city limits, which is determined to be unsafe for or dangerous to human occupancy, shall be declared and be and become a condemned building or structure.
(B) The condemned buildings or structures mentioned in division (A) shall be determined to be such under the following listed terms and conditions:
(1) Any building or structure which, for want of repair or by reason of age or dilapidated condition, or for any causes, is especially liable to fire, and which is so situated as to endanger other buildings or property, or so occupied that fire would endanger persons or property therein.
(2) Any building or other structure which shall be determined to have a permanent or temporary plumbing condition existing in violation of the installation, maintenance and repair provisions of the City Plumbing Code presently duly enacted or to be duly enacted from time to time, and which shall be further determined, by virtue of such condition in violation of the provisions of the Plumbing Code to endanger the safety of the building or structure or other buildings or structures or other property, and to endanger the safety and health of persons who may have occasion to occupy and/or be in, on or about the premises, whether they be the owner thereof or not.
(3) Any building or other structure which shall be determined to have a permanent or temporary electrical installation condition existing in violation of the installation, maintenance or repair provisions of the City Electrical Code as it is presently duly enacted or may be enacted from time to time, and which shall be further determined, by virtue of such condition in violation of the provisions of the Electrical Code to endanger

the safety of the building or structure or other buildings or structures or other property, and to endanger the safety and health of persons who may have occasion to occupy and/or be in, on or about the premises, whether they be the owner thereof or not.
(4) Any building or structure which shall be determined to contain a faulty and defective structural condition existing in violation of the construction, maintenance and repair provisions of the City Building Code as is presently duly enacted or may be enacted from time to time, and which shall be further determined, by virtue of such condition in violation of the Building Code to endanger the safety of the building or structure or other buildings or structures or other property, and to endanger the safety and health of persons who may have occasion to occupy and/or be in, on or about the premises, whether they be the owner thereof or not.
(5) Any building or structure which shall be determined to have a permanent or temporary sanitary condition existing in violation of the various health and sanitation ordinances duly enacted and to be enacted from time to time, and which shall be further determined, by virtue of such condition in violation of the provisions of the sanitation ordinances to endanger the safety of the building or structure or other buildings or structures or other property, and to endanger the safety and health of persons who may have occasion to occupy and/or be in, on or about the premises, whether they be the owner thereof or not.
('62 Code, § 4-6-1)

AN INVESTIGATION HAS BEEN CONDUCTED ON THESE PREMISES FOR NON-COMPLIANCE WITH CITY ORDINANCES. YOU ARE HEREBY NOTIFIED THAT THE VIOLATIONS LISTED MUST BE CORRECTED WITHIN THIRTY (30) CALENDAR DAYS FROM RECEIPT THIS LETTER. PLEASE REFER TO THE ENCLOSED PROPERTY CONDITION REPORT REGARDING THE SPECIFIC VIOLATIONS REQUIRING CORRECTIVE ACTION.

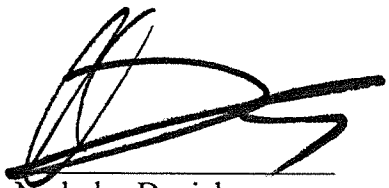
WE MUST RECEIVE WRITTEN RESPONSE FROM YOU WITHIN TEN (10) DAYS FROM THIS NOTICE INDICATING THE ACTION YOU INTEND TO TAKE WITHIN THE NEXT THIRTY (30) DAYS TO CORRECT SUBSTANDARD CONDITIONS.

If these violations are not mitigated within thirty (30) calendar days of the date of this letter, a condemnation will be processed through City Commission. If you should commit another violation of the same kind or nature that poses a danger to the public health and safety on or before the first anniversary of the date of the notice, the city without further notice may correct the violation at the owner's expense and assess the expense against the property.

Please provide proof of necessary permits and "passed" inspections for all reconstruction and/or repairs. Provide proof of proper disposal, i.e. landfill receipt or method used to remediate the condemned structure.

If you need further information or have questions, please contact me at (361) 595-8019, Monday through Friday from 8:00 AM – 12:00 PM & 1:00 PM - 5:00 P.M.

Sincerely,



Nicholas Daniels
Building Official

BUILDING DEPARTMENT

City of Kingsville
Phone: 361-595-8019

CERTIFIED MAIL – RETURN RECEIPT #7016 1970 001 2038 6913

AUGUST 10, 2021

MIGUEL NUNEZ AND AMPARO NUNEZ
802 E MESQUITE
KINGSVILLE, TX 78363

Re: **HEARING FOR PROPERTY AT 802 E MESQUITE**

Dear Sir or Madam:

On MAY 26, 2021, a letter was sent from the City of Kingsville stating that your property located at **802 E MESQUITE** was a fire hazard or was dangerous to human life, or constitutes a hazard to safety or health or public welfare by reason of inadequate maintenance, dilapidation, obsolescence, or abandonment such that the structures located thereon are unsafe and a nuisance. In that letter, you were further advised that you needed to repair or demolish the structures within a certain timeframe. As the timeframe has passed and the unsafe structures on your property have not been repaired or demolished, the structures on your property are being recommended for condemnation before the Kingsville City Commission.

You are hereby cited to appear before the City Commission at a public hearing on **Monday, SEPTEMBER 13, 2021** at **5:00 p.m.** to show cause why such structures should not be condemned. You may appear in person, by agent or by counsel at the hearing. You will need to submit at the hearing proof of the scope of any work that may be required to comply with city ordinances and the time it will take to reasonably perform the work. The condemnation hearing is set for **SEPTEMBER 13, 2021**.

The hearing will take place at the Helen Kleberg Groves Community Room located on the first floor of City Hall, 400 West King, Kingsville, Texas, during a regularly scheduled meeting of the City Commission.

If you have any questions about the condemnation process or how to get a building permit to fix the structures, please contact me at (361) 595-8019.

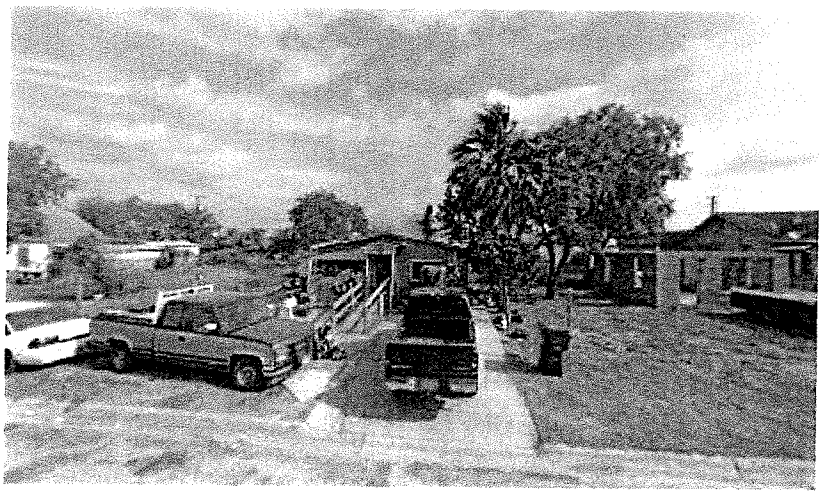
Sincerely,

Nicholas Daniels
Building Official

Google Maps 802 E Mesquite Ave



Map data ©2021 Google 200 ft



802 E Mesquite Ave

Building

Directions Save Nearby Send to your phone Share

802 E Mesquite Ave, Kingsville, TX 78363

Photos

160.2

Kingsville TEXAS

7018 1130 0001 7041 4022

TEXAS 78364

UNITED STATES POSTAGE
PITNEY BOWES
02 1P $ 000.96
0000917321 MAY 27 2021
MAILED FROM ZIP CODE 78363

UTF 5-29

Miguel Nunez
Amparo Nunez
802 E Mesquite
Kingsville TX 78363

UTF
78363$3938 C001

160.2

Kingsville TEXAS

CITY OF KINGSVILLE

P.O. BOX 1458 - KINGSVILLE, TEXAS 78364

UNITED STATES POSTAGE
PITNEY BOWES
02 1P $ 000.51
0000917321 MAY 27 2021
MAILED FROM ZIP CODE 78363

Miguel Nunez
Amparo Nunez
802 E Mesquite

NIXIE 782 DE 1 0006/02/21

RETURN TO SENDER
NOT DELIVERABLE AS ADDRESSED
UNABLE TO FORWARD

UTF BC: 78364145858 *2093-01791-02-31

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City of Kingsville TEXAS

CITY OF KINGSVILLE

P.O. BOX 1458 - KINGSVILLE, TEXAS 78364

UNITED STATES POSTAGE PITNEY BOWES
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0000917321 AUG 12 2021
MAILED FROM ZIP CODE 78363

Miguel Nunez
Amparo Nunez
Mrs 9 Mesquite

NIXIE 782 DE 1 0008/18/21

RETURN TO SENDER
NOT DELIVERABLE AS ADDRESSED
UNABLE TO FORWARD

UTF 78364>1458 BC: 78364145838 *1310-05273-12-40

PUBLIC NOTICE

The City Commission will meet on Monday September 13, 2021 at 5:00 P.M. The following items are set for public hearing and discussion and / or action:
Request to condemn the unsafe structures located at:

123 N 2ND
1247 E KLEBERG
301 E RICHARD
527 E ALICE
401 W MESQUITE
802 E MESQUITE

If you are the property owner, holder of mortgage(s), or anyone having a substantial interest in any these properties, we would request that you attend the meeting.
The meeting will be held at City Hall, 400 West King, at the Helen Kleberg Groves Community Room.

If you have any questions about the items on agenda, please contact the Building Department at (361) 595-8019 or (361) 595-8020.

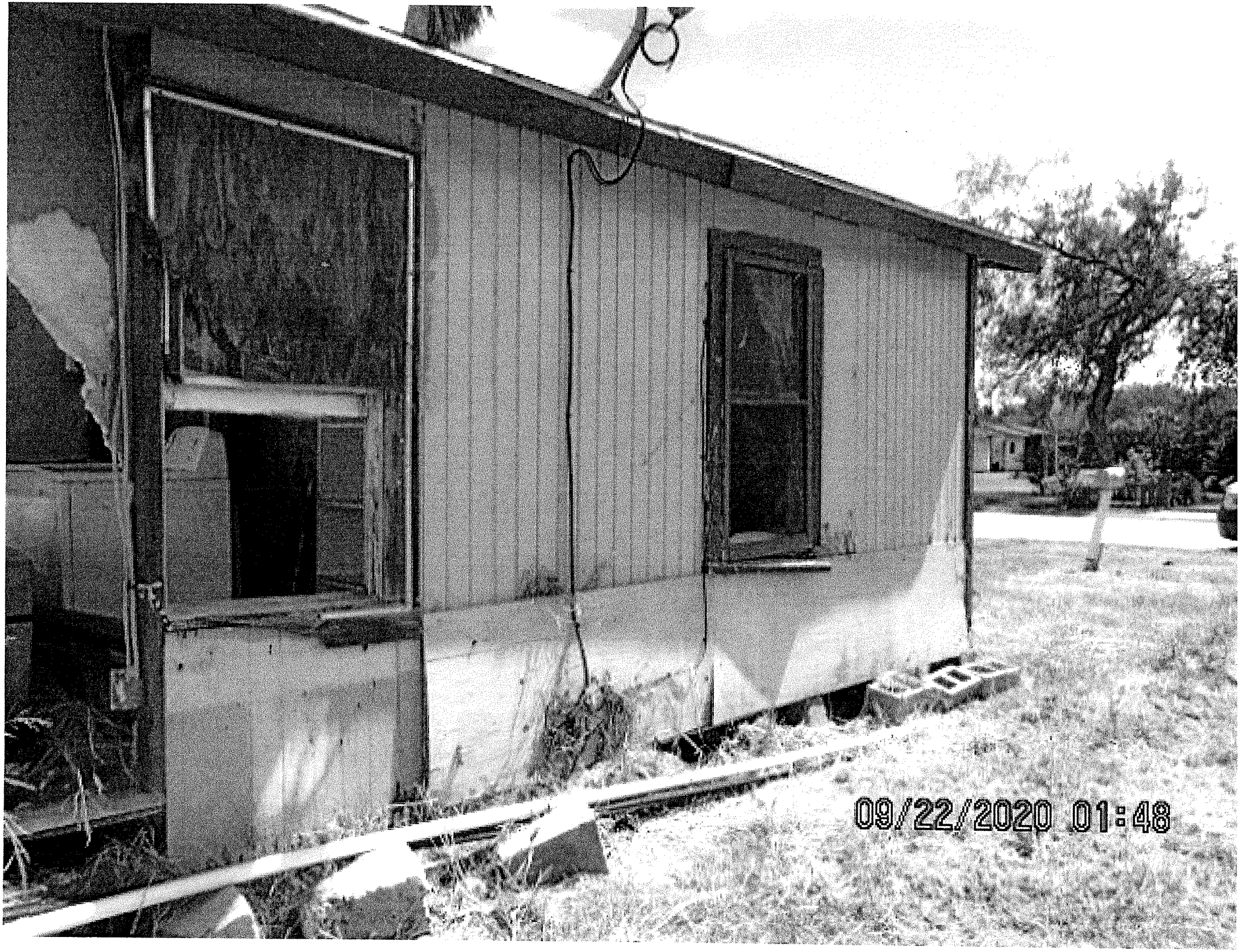

802 E MESQUITE
CITY OF KINGSVILLE, TEXAS
NOTICE
Inspection Of This Structure Reveals That It Is Not In Compliance With The Minimum Requirements Of The Building Code Of The City Of Kingsville.
OCCUPANCY OF THIS STRUCTURE IS PROHIBITED UNTIL ALL REQUIREMENTS OF THIS CODE ARE MET.
BY ORDER OF: ADMINISTRATOR– BUILDING DEPARTMENT
DEFACEMENT OR REMOVAL of this Notice, or any repairs and/or alterations of this structure– without express permission of the BUILDING DEPARTMENT, CITY OF KINGSVILLE– constitutes a misdemeanor and is punishable by a fine of Two Hundred ($200.00) Dollars.
CONTACT THE Building Department RELATIVE TO THE REQUIRED WORK AND PERMIT APPLICATIONS.
410 W KING
Telephone: (361) 595-8019
DATE: 9-22-2020 BY:
09/22/2020 01:48


09/22/2020 01:48

09/27/2020 01:48


09/22/2020 01:48


09/22/2020 01:48


09/22/2020 01:48

802 E MESQUITE

CITY OF KINGSVILLE, TEXAS

NOTICE

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OCCUPANCY OF THIS STRUCTURE IS PROHIBITED UNTIL ALL REQUIREMENTS OF THIS CODE ARE MET.

BY ORDER OF: ADMINISTRATOR– BUILDING DEPARTMENT

DEFACEMENT OR REMOVAL of this Notice, or any repairs and or alterations of this structure– without express permission of the BUILDING DEPARTMENT. CITY OF KINGSVILLE– constitutes a misdemeanor and is punishable by a fine of Two Hundred ($200.00) Dollars.

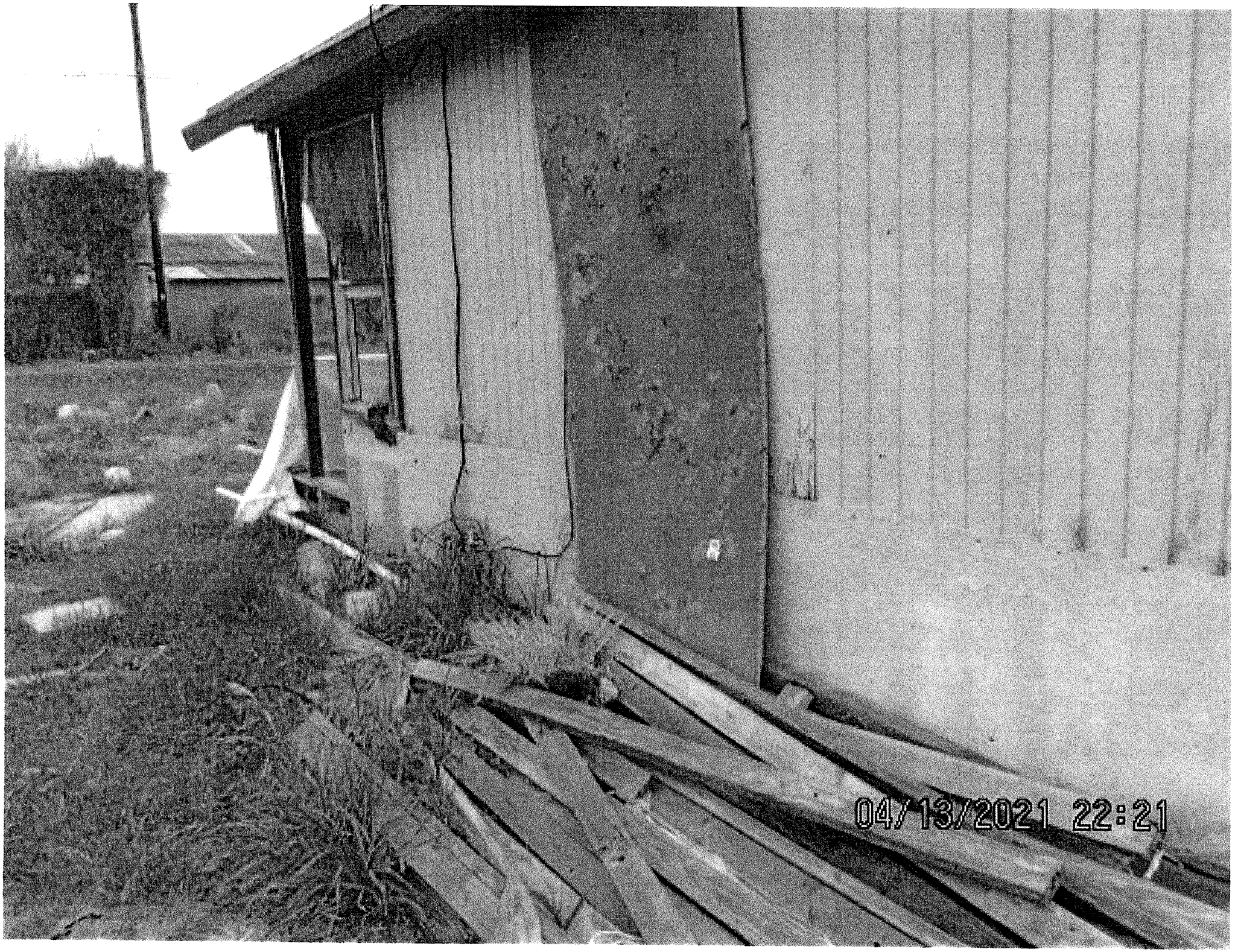
CONTACT THE Building Department RELATIVE TO THE REQUIRED WORK AND PERMIT APPLICATIONS.

410 W KING
Telephone: (361) 595-8019

DATE: 4-4-2021 BY: MG

04/13/2021 22:21


04/13/2021 22:22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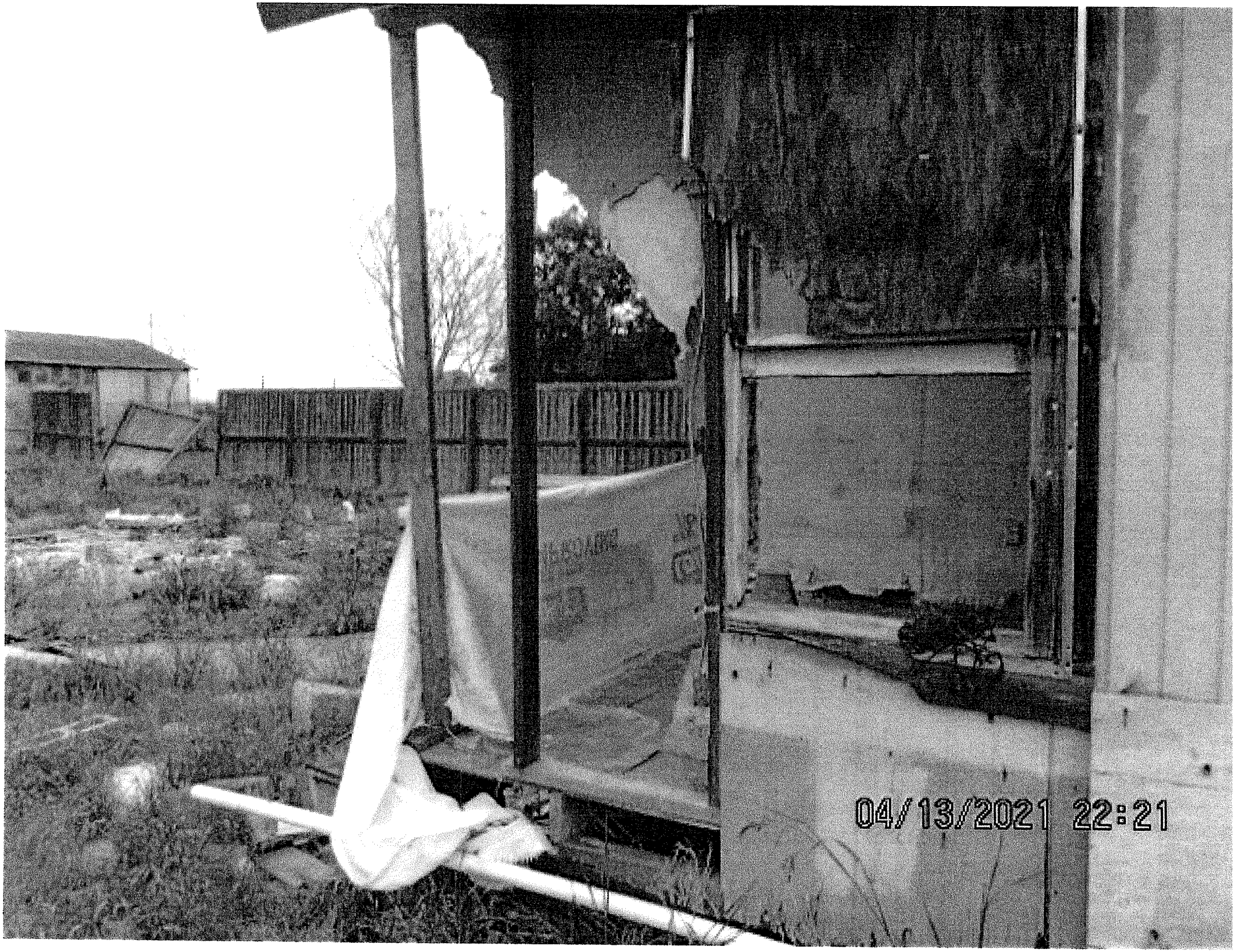
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04/13/2021 22:21

CITY OF KINGSVILLE, TEXAS

NOTICE

THIS NOTICE IS TO ADVISE PROPERTY OWNERS THAT THE CITY COUNCIL WILL CONSIDER CONDEMNATION

OF 902 E Mesquite ON:

September 13, 2021

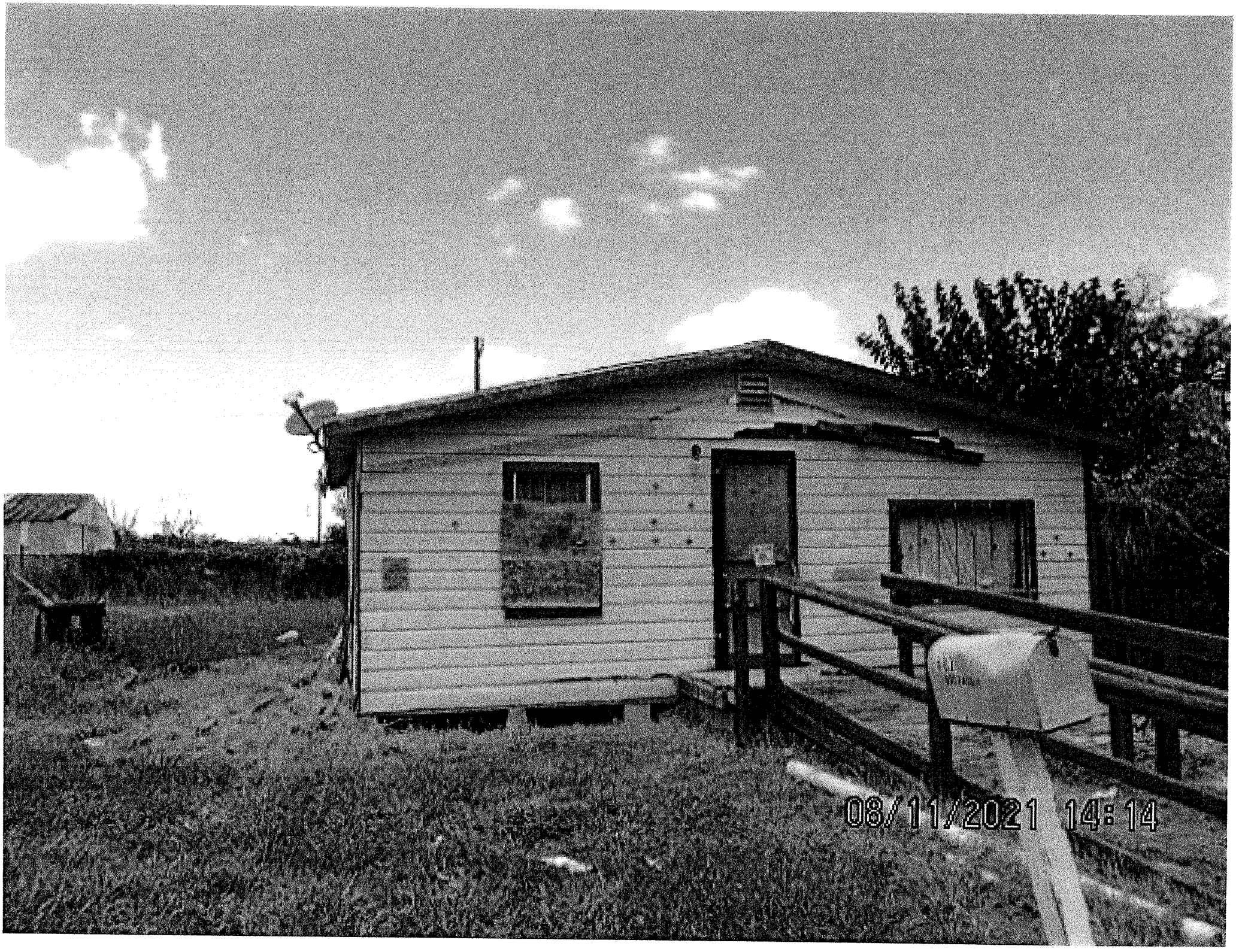
BY ORDER OF: BUILDING OFFICIAL

DEFACEMENT OR REMOVAL of this Notice, or any repairs and/or alterations of this structure– without express permission of the BUILDING DEPARTMENT, CITY OF KINGSVILLE– constitutes a misdemeanor and is punishable by a fine of Two Hundred ($200.00) Dollars.

CONTACT The Building Department at
410 W KING
Telephone: (361) 595-8019

DATE: 8-11-2021 BY:

08/11/2021 14:13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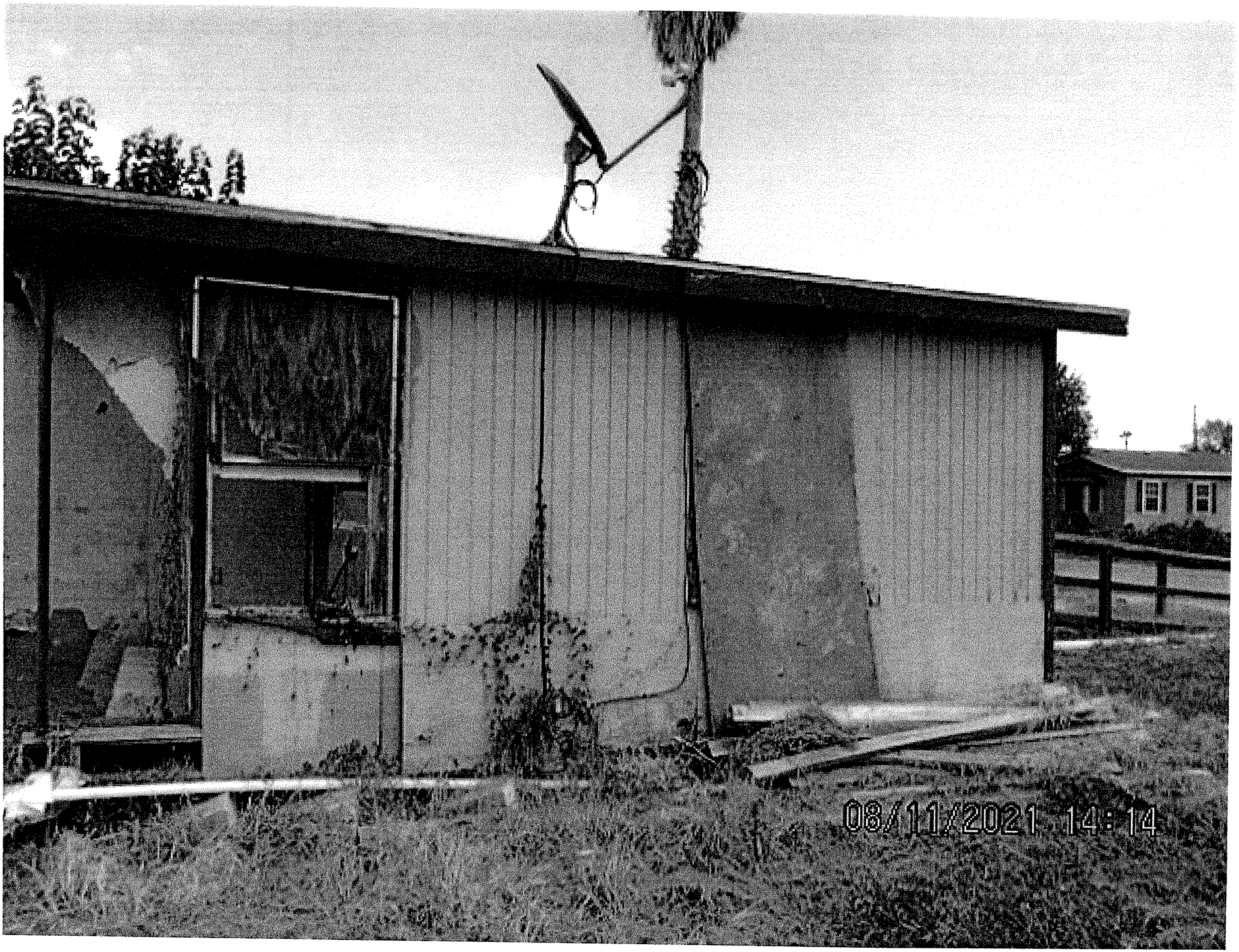
08/11/2021 14:14


08/11/2021 14:14



Property tax amount= (tax rate) x (taxable value of your property)/100

FOR the proposal: Mayor Sam Fugate, Commissioner Norma Alvarez, Commissioner Ann Marie Torres, Commissioner Hector Hinojosa, Commissioner Edna Lopez

AGAINST the proposal:

PRESENT and not voting:

ABSENT:

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by CITY OF KINGSVILLE last year to the taxes proposed to be imposed on the average residence homestead by CITY OF KINGSVILLE this year.

	2020	2021	Change
Total tax rate (per $100 of value)	$0.85208	$0.84000	decrease of $-0.01208, or -1.42%
Average homestead taxable value	$90,548	$97,003	increase of $6,455, or 7.13%
Tax on average homestead	$771.54	$814.83	increase of $43.29, or 5.61%
Total tax levy on all properties	$7,760,711	$8,151,509	increase of $390,798, or 5.04%

For assistance with tax calculations, please contact the tax assessor for CITY OF KINGSVILLE at 361-595-8542 or vvaladez@co.kleberg.tx.us, or visit co.kleberg.tx.us for more information.

Pan American School giving full tuition to two students

By Laura Newman

to aspire to be something [illegible] family [illegible] that [illegible] 4307.

Drive-Away

or call 574-642-2023

PUBLIC NOTICE

The City Commission will meet on Monday September 13, 2021 at 5:00 P.M. The following items are set for public hearing and discussion and / or action:
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123 N 2ND
1247 E KLEBERG
301 E RICHARD
527 E ALICE
401 W MESQUITE
802 E MESQUITE

If you are the property owner, holder of mortgage(s), or anyone having a substantial interest in any these properties, we would request that you attend the meeting.
The meeting will be held at City Hall, 400 West King, at the Helen Kleberg Groves Community Room.

If you have any questions about the items on agenda, please contact the Building Department at (361) 595-8019 or (361) 595-8020.



Property tax amount= (tax rate) x (taxable value of your property)/100

FOR the proposal:	Mayor Sam Fugate Commissioner Norma Alvarez Commissioner Ann Marie Torres	Commissioner Hector Hinojosa Commissioner Edna Lopez
AGAINST the proposal:		
PRESENT and not voting:		
ABSENT:		

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by CITY OF KINGSVILLE last year to the taxes proposed to be imposed on the average residence homestead by CITY OF KINGSVILLE this year.

	2020	2021	Change
Total tax rate (per $100 of value)	$0.85208	$0.84000	decrease of $-0.01208, or -1.42%
Average homestead taxable value	$90,548	$97,003	increase of $6,455, or 7.13%
Tax on average homestead	$771.54	$814.83	increase of $43.29, or 5.61%
Total tax levy on all properties	$7,760,711	$8,151,509	increase of $390,798, or 5.04%

For assistance with tax calculations, please contact the tax assessor for CITY OF KINGSVILLE at 361-595-8542 or vvaladez@co.kleberg.tx.us, or visit co.kleberg.tx.us for more information.

Pan American School giving full tuition to two students

By Laura Newman

to aspire to be something [illegible] that [illegible]

Drive-Away
or call 574-642-2023

4307.

PUBLIC NOTICE

The City Commission will meet on Monday September 13, 2021 at 5:00 P.M. The following items are set for public hearing and discussion and / or action:
Request to condemn the unsafe structures located at:

123 N 2ND
1247 E KLEBERG
301 E RICHARD
527 E ALICE
401 W MESQUITE
802 E MESQUITE

If you are the property owner, holder of mortgage(s), or anyone having a substantial interest in any these properties, we would request that you attend the meeting.
The meeting will be held at City Hall, 400 West King, at the Helen Kleberg Groves Community Room.

If you have any questions about the items on agenda, please contact the Building Department at (361) 595-8019 or (361) 595-8020.



The Kingsville Chamber of Commerce welcomed Peyton's Café and Catering with a ribbon cutting on Friday and also held their grand opening on Monday. They are located in Sundial Plaza, 1036 S. 14th St. Dine in, carry out or use their drive through-call ahead only option. For to go or drive through orders, call (361) 221-2410. (Courtesy Photo)

Health department inspection scores remain high

By Terry Fitzwater
Publisher

The City of Kingsville Health Department recently released the inspection scores of area business establishments conducted during the weeks of July 26 through Aug. 6, and the grades continued to remain high.

Scores of the 17 establishments inspected ranged from a perfect score of 100 to a low of 88, which is still a "B+" on the inspection score rating system.

Scores of 90-100 are considered "A", while scores from 80 to 89 are considered "B". Scores below 60 are failures.

Five area businesses recorded perfect 100's in the latest inspection report. The businesses receiving a perfect 100 were: Greg's Short Stop, Valero Corner Store, Walgreens, Kwik Pantry on Corral and The Party Barn.

The Vibe just missed a 100 rating by one point, checking in with a 99.

Chili's was also near the top with a 98, followed by El Pastel Bakery, Murphy USA and Church's Fried Chicken with 97'sFive other businesses received scores in the 90's led by Dollar General on West King Street (95), Dollar General on South 14th and Family Dollar (94), The Fisherman's Market (93) and Sunny Mini Mart #2 (91).

Two businesses received scores in the high 80's, Chop Stix with an 89 and Dollar General on South 14th with an 88.

Pan American School giving full tuition to two students

By Laura Newman
Reporter

Presbyterian Pan American School is seeking two economically disadvantaged students to join the school on a Pathways Scholar Program.

The students chosen will receive a full tuition scholarship for three to four years.

The scholarship will be awarded to two students who come from an economically challenged background and who are in need of a nurturing environment.

President and Head of School Dr. Gordon A. Govens shared his enthusiasm and story as to why this program means so much to him.

"I was that kid," Govens said.

Govens grew up in the intercity of Philadelphia where he was always surrounded by danger and was poor.

Govens said he was a "latchkey kid" and would often times be alone after school until 8 or 9 p.m. because his mom and his stepdad had to work.

However, his entire trajectory of life changed when one of his fifth-grade teachers told him she saw something in him. He said his teacher helped him get into a better school in Downtown Philadelphia—the same one Will Smith went too.

He said when he went there, he was able to experience different kids and cultures. He wanted to aspire to be something better.

He wants to be able to transform other student's lives in a certain way and change their trajectory through the Pathways



Scholar Program.

"The kids we are going to help are those kids that will get their life trajectory, hopefully, changed and then will come back and that will be an inspiration to the rest of their family—that's why the program is so important," Govens said.

Govens said that the program is important because it allows Presbyterian Pan American School to better integrate and serve Kingsville and South Texas.

The Robert J. Kleberg, Jr. and Helen C. Kleberg Foundation and the King Ranch Family Trust have made this Pathways Scholar Program possible.

He said this school is a part of its legacy and wants to return the focus back to Kingsville because of these foundations.

"They [the foundations] are so generous and have put so much money into the area to build it up. I think it helps with the legacy of their family—that is well deserved," Govens said.

Govens said the goal is to mentor students throughout the pathways program, help them get into college, and mentor them throughout college.

He said the ultimate goal would be to see these students come back to Kingsville after college and play a leadership role here.

Through the Pathways Scholar Program, Govens said students can expect to gain public speaking skills, confidence and embrace the Bible.

Govens said he has put in for a grant to allow these students to take missions into the community and help the students form themselves through service.

The grant will help to fund gas, lodging and other expenses. Govens said one place he would like to take students is into local assisted living homes to share worship services with them.

Govens said he and his wife Reverend Ruth-Aimée Betoni-Rosario Govens try to create a nurturing environment for these students.

They do not have any children so they treat all of them as if they are theirs and the children view them as their parents away from home.

They also said running the school together had a bigger impact on the community than they expected.

"We didn't know we would have the kind of impact on the community that we did as a married couple," Govens said.

Govens said they hand out their personal cell phone numbers to each student's parents and communicate with them often.

Children on the pathways program will have a unique experience, because they will be closer to their family than the majority of the other students.

Those who qualify for this program and are interested in receiving free tuition for three to four years should contact Presbyterian Pan American School at (361) 592-4307.

I BUY RVs & MOBILE HOMES
Travel Trailers • 5th Wheels
Goosenecks • Bumper Pulls
In Any Area!!! Any Condition!!!
Old/New!!! Dirty or Clean!!!
I PAY CA$H 956-466-7001
No Title – No Problem – We Can Apply For One
ANR Enterprises

★ ★ ★ DRIVEN TO BE THE BEST ★ ★ ★
Be Your Own Boss. Choose Your Own Routes!
Looking for CDL drivers to deliver new trucks all over the country, starting in Laredo, TX.
Experience preferred. Must have DOT physical and be willing to keep logs. No DUIs in last 10 years, clean MVR.
Quality Drive-Away
Apply Online at www.qualitydriveaway.com or call 574-642-2023

NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of $0.84000 per $100 valuation has been proposed by the governing body of CITY OF KINGSVILLE.

PROPOSED TAX RATE	$0.84000 per $100
NO-NEW-REVENUE TAX RATE	$0.89651 per $100
VOTER-APPROVAL TAX RATE	$0.84961 per $100

The no-new-revenue tax rate is the tax rate for the 2021 tax year that will raise the same amount of property tax revenue for CITY OF KINGSVILLE from the same properties in both the 2020 tax year and the 2021 tax year.

The voter-approval rate is the highest tax rate that CITY OF KINGSVILLE may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that CITY OF KINGSVILLE is proposing to increase property taxes for the 2021 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON September 7, 2021 AT 5:00 pm AT Helen Kleberg Groves Community Room located inside City Hall, 400 W King Avenue Kingsville, TX 78363.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, CITY OF KINGSVILLE is not required to hold an election at which voters may accept or reject this proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the Tax Assessor Collector of CITY OF KINGSVILLE at their offices or by attending the public hearing mentioned above.

YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

Property tax amount= (tax rate) x (taxable value of your property)/100

FOR the proposal: Mayor Sam Fugate; Commissioner Hector Hinojosa; Commissioner Norma Alvarez; Commissioner Edna Lopez; Commissioner Ann Marie Torres

AGAINST the proposal:

PRESENT and not voting:

ABSENT:

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by CITY OF KINGSVILLE last year to the taxes proposed to be imposed on the average residence homestead by CITY OF KINGSVILLE this year.

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For assistance with tax calculations, please contact the tax assessor for CITY OF KINGSVILLE at 361-595-8542 or vvalades@co.kleberg.tx.us, or visit co.kleberg.tx.us for more information.

PUBLIC NOTICE

The City Commission will meet on Monday September 13, 2021 at 5:00 P.M. The following items are set for public hearing and discussion and / or action:

Request to condemn the unsafe structures located at:

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1247 E KLEBERG
301 E RICHARD
527 E ALICE
401 W MESQUITE
802 E MESQUITE

If you are the property owner, holder of mortgage(s), or anyone having a substantial interest in any these properties, we would request that you attend the meeting.

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If you have any questions about the items on agenda, please contact the Building Department at (361) 595-8019 or (361) 595-8020.

CONSENT AGENDA

AGENDA ITEM #1

Budget Amend

City of Kingsville-Health Department
Animal Control & Care Center

TO: Mayor and City Commissioners

CC: Mark McLaughlin, City Manager

FROM: Emilio H. Garcia, Health Director

DATE: August 25, 2021

SUBJECT: Accept Monetary Donation from Mr. & Mrs. Johnny L. & Patricia A. Broshears

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Summary:
The City of Kingsville-Health Department/Animal Control & Care Center is requesting approval to accept a monetary donation from Mr. & Mrs. Johnny L. & Patricia A. Broshears in the amount of $100.00.

Background:
The monetary donation is from a personal account. The Broshears donation is to help our efforts to keep animals safe.

Financial Impact:
No negative financial impact. The monetary donation will be used in the Health Department/Animal Control & Care Center for minor vet care and medical vet supplies.

Recommendation:
To accept the monetary donation from Mr. & Mrs. Johnny L. & Patricia A. Broshears in the amount of $100.00.

JOHNNY L BROSHEARS
PATRICIA A BROSHEARS
201 S TAYLOR RD SITE 31
MCALLEN, TX 78501

HOPE ♥ LOVE ♥ LIFE

636
30-7426/3140

18 Aug 2021
Date

Pay to the order of Kingsville Animal Control $ 100.00

One Hundred dollars 00/100 Dollars

Photo Safe Deposit® Details on back

USAA FEDERAL SAVINGS BANK
10750 McDERMOTT FWY
SAN ANTONIO, TEXAS 78288-0544
(210) 456-8000 1-800-832-3724

For Fur the Pets

[redacted] [redacted] 0636

Harland Clarke

HOPE & COURAGE

Please accept this donation to help your efforts to keep animals safe.

God Bless You
Johnny & Patricia

Mr. Johnny L. Broshears
201 S. Taylor Rd. Lot 31
McAllen, TX 78501

FOREVER USA

NMR

Kingsville Animal Control
3415 FM 1355
Kingsville TX
78363

ORDINANCE NO. 2021-_____

AN ORDINANCE AMENDING THE FISCAL YEAR 2020-2021 BUDGET TO ACCEPT AND EXPEND DONATION FROM MR. & MRS. JOHNNY L AND PATRICIA BROSHEARS FOR MINOR VET CARE.

WHEREAS it was unforeseen when the budget was adopted that there would be a need for funding for these expenditures this fiscal year.

I.

BE IT ORDAINED by the City Commission of the City of Kingsville that the Fiscal Year 2020-2021 budget be amended as follows:

CITY OF KINGSVILLE
DEPARTMENT EXPENSES
BUDGET AMENDMENT

Dept No.	Dept Name	Account Name	Account Number	Budget Increase	Budget Decrease
Fund 001 – General Fund					
Revenues					
4400	Health	Donations	72030	$100	
Expenditures					
4400	Health	Prof Svcs-Minor Vet Care	31488	$100	
		Total Amendment		$200	

[To amend the City of Kingsville FY 20-21 Budget to accept and expend donation from Mr. & Mrs. Johnny L and Patricia Broshears for minor vet care. The funding will come from the donation received for the stated purpose.]

II.

THAT all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission

that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

THAT this Ordinance shall not be codified but shall become effective on and after adoption and publication as required by law.

INTRODUCED on this the 7th day of September, 2021.

PASSED AND APPROVED on 13th day of September, 2021.

EFFECTIVE DATE:_____

_____
Sam R. Fugate, Mayor

ATTEST:

_____
Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

_____
Courtney Alvarez, City Attorney

AGENDA ITEM #2

City of Kingsville
Finance Department

TO: Mayor and City Commissioners

CC: Mark McLaughlin, City Manager

FROM: Deborah Balli, Finance Director

DATE: August 31, 2021

SUBJECT: Budget Amendment for Testing Site Expenditures Incurred By the Street Department

Summary:
The County established a COVID Testing Site at the City's Health Department and there was a need to lay street materials for the drive through so that cars could easily access the testing site. As this was not budgeted, these expenditures cannot be covered in the regular Street Department budget. Efforts will be made to submit these expenditures should other funding be made available. But for now, fund balance will need to be used to cover these expenditures.

Financial Impact:
The unappropriated fund balance of General Fund will be used to cover these unanticipated expenditures.

Recommendation:
Staff recommends the approval of the budget amendment expenditures incurred by the Street Department for work to setup the COVID Test Site at the City's Health Department.

ORDINANCE NO. 2021-_____

AN ORDINANCE AMENDING THE FISCAL YEAR 2020-2021 BUDGET TO COVER EXPENDITURES FOR SETTING UP A COVID-19 TESTING SITE AT THE HEALTH DEPARTMENT.

WHEREAS, it was unforeseen when the budget was adopted that there would be a need for funding for these expenditures this fiscal year.

I.

BE IT ORDAINED by the City Commission of the City of Kingsville that the Fiscal Year 2020-2021 budget be amended as follows:

CITY OF KINGSVILLE
DEPARTMENT EXPENSES
BUDGET AMENDMENT

Dept No.	Dept Name	Account Name	Account Number	Budget Increase	Budget Decrease
Fund 001 – General Fund					
Expenditures-5					
3050	Street Dept	COVID-19	21194	$14,704	

[To amend the City of Kingsville FY 20-21 Budget to cover expenditures incurred by the Street Department in setting up a COVID-19 testing site at the Health Department . Funding will come from the unappropriated General Fund 001 fund balance.]

II.

THAT all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

THAT this Ordinance shall not be codified but shall become effective on and after adoption and publication as required by law.

INTRODUCED on this the 7th day of September 2021.

PASSED AND APPROVED on this the 13th day of September 2021.

EFFECTIVE DATE:_____

_____
Sam R. Fugate, Mayor

ATTEST:

_____
Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

_____
Courtney Alvarez, City Attorney

AGENDA ITEM #3

City of Kingsville
Public Works, Sanitation Division

TO: Mayor and City Commissioners

CC: Mark McLaughlin, City Manager

FROM: William Donnell, Director of Public Works

DATE: August 31, 2021

SUBJECT: Sanitation Division 1702 Fund 001 Budget Amendment

Summary:
This item authorizes additional funding for Salaries, Overtime and Vehicle Maintenance.

Background:
During the COVID pandemic this year the Sanitation Division had five employees out due to the virus, other employees were out at various times for family members and friends. This led to an increase in overtime for employees providing sanitation services. Also, this division had seven Equipment Operator II position turnovers this year. Furthermore, we are currently waiting for two replacement residential garbage trucks expected to be delivered later this month which will reduce the excessive amounts of delayed service due to emergency truck repairs.

Financial Impact:
This will impact General Fund unappropriated fund balance by $70,000.00.

Recommendation:
Staff is recommending approval of additional funds to cover expenses this fiscal year.

ORDINANCE NO. 2021-_____

AN ORDINANCE AMENDING THE FISCAL YEAR 2020-2021 BUDGET TO COVER ADDITIONAL PERSONNEL OVERTIME COSTS DUE TO EMPLOYEES OUT SICK WITH COVID, SALARY PAYOUTS DUE TO SEVERAL EMPLOYEE DEPARTURES AND ADDITIONAL VEHICLE MAINTENANCE.

WHEREAS it was unforeseen when the budget was adopted that there would be a need for funding for these expenditures this fiscal year.

I.

BE IT ORDAINED by the City Commission of the City of Kingsville that the Fiscal Year 2020-2021 budget be amended as follows:

CITY OF KINGSVILLE
DEPARTMENT EXPENSES
BUDGET AMENDMENT

Dept No.	Dept Name	Account Name	Account Number	Budget Increase	Budget Decrease
Fund 001 – General Fund					
Expenditures – 5					
1702	Sanitation	Salaries	11100	$26,000	
1702	Sanitation	Overtime	11200	$10,000	
1702	Sanitation	Vehicle Maintenance	41100	$34,000	
		Total Amendment		$70,000	

[To amend the City of Kingsville FY 20-21 Budget to cover additional personnel costs due to employees out sick with COVID, salary payouts due to several employee departures and additional vehicle maintenance. The funding will come from the General Fund unappropriated fund balance.]

II.

THAT all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission

that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

THAT this Ordinance shall not be codified but shall become effective on and after adoption and publication as required by law.

INTRODUCED on this the 7th day of September, 2021.

PASSED AND APPROVED on this the 13th day of September, 2021.

EFFECTIVE DATE:_____

_____
Sam R. Fugate, Mayor

ATTEST:

_____
Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

_____
Courtney Alvarez, City Attorney

AGENDA ITEM #4

City of Kingsville
Human Resource Department

TO: Mayor and City Commissioners

CC: Mark McLaughlin, City Manager

FROM: Diana Gonzales, Human Resource Director

DATE: August 11, 2021

SUBJECT: Police Department – Number of Classified Positions

Summary: Increase the number of Police Department positions in the classified service from 49 to 50 eligible positions. As the City continues to grow, staffing requirements to provide the same level of services must also increase to meet demand.

CLASSIFICATION	NUMBER OF AUTHORIZED POSITIONS
Police Chief	1
Commander	2
Captain	6
Lieutenant	5
Police Officers	~~35~~ 36

Background: Previous changes to number of Police Officers occurred as follow:
2010 addition of 1 position due to grant funding
2011 addition of 1 position dedicated to warrants
2014 deletion of 1 position due to grant requirements ending

In Texas Local Government Code *§ 143.021 Classification; Examination Requirement*

a) The commission shall provide for the classification of all fire fighters and police officers. The municipality's governing body shall establish the classifications by ordinance. The governing body by ordinance shall prescribe the number of positions in each classification.

Financial Impact: The annual financial impact is approximately $ 77,898 including benefits. This is incorporated in the FY 2021-2022 budget proposed for the City of Kingsville.

Recommendation: Update the ordinance to increase the number of classified positions in the Police Department to correspond with the FY 2021-2022 proposed budget.

ORDINANCE NO. 2021-_____

AN ORDINANCE RATIFYING CLASSIFICATIONS AND PRESCRIBING THE NUMBER OF POSITIONS IN SUCH CLASSIFICATIONS FOR THE CLASSIFIED SERVICE IN THE POLICE DEPARTMENT BY ADDING ONE NEW OFFICER POSITION; PROVIDING FOR REPEAL OF CONFLICTING ORDINANCES, CODIFICATION INSTRUCTIONS, AND AN EFFECTIVE DATE.

WHEREAS, this Ordinance is necessary to protect the public safety, health, and welfare of the City of Kingsville;

WHEREAS, the City desires to add one new Police Officer position to the Kingsville Police Department in Fiscal Year 2021-2022, increasing the number of positions from 35 to 36;

WHEREAS, the expenses related to this additional position are incorporated in the proposed FY 2021-2022 budget for the City of Kingsville.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF KINGSVILLE, TEXAS:

I.

THAT one position of Police Officer is hereby beginning in Fiscal Year 2021-2022.

II.

THAT in accordance with section 143.021, Texas Local Government Code, the City Commission ratifies the following previously established classifications and hereby prescribes the number of positions in each classification by Ordinance duly passed, to wit:

CLASSIFICATION	NUMBER OF POSITIONS
Police Chief	1
Commander	2
Captain	6
Lieutenant	5
Police Officers	36

Notes:
Increased Police Officer positions by one (1) in October 2010 due to a three (3) year grant with a grant requirement to maintain the position for one (1) year after the grant.

Increased Police Officer positions by (1) in October 2011 dedicated to warrants.

Decrease Police Officer positions by (1) in October 2014 due to end of grant requirement.

Increase Police Officer positions by (1) in October 2021.

III.

THAT all ordinances or parts of ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

IV.

THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

V.

THAT this Ordinance shall be and become effective on and after adoption and publication as required by law.

INTRODUCED on this the 7th day of September, 2021.

PASSED AND APPROVED on this the 13th day of September, 2021.

_____
Sam R. Fugate, Mayor

ATTEST:

_____
Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

_____
Courtney Alvarez, City Attorney

AGENDA ITEM #5

City of Kingsville
Human Resource Department

TO: Mayor and City Commissioners

CC: Mark McLaughlin, City Manager

FROM: Diana Gonzales, Human Resource Director

DATE: August 11, 2021

SUBJECT: Fire Department – Number of Classified Positions

Summary: Increase the number of Fire Department Fire Fighter positions in the classified service from 19 to 21 eligible positions. As the City continues to grow, staffing requirements to provide the same level of services must also increase to meet demand.

CLASSIFICATION	NUMBER OF AUTHORIZED POSITIONS
Fire Chief	1
Captains	3
Lieutenants	3
Engineers	6
Fire Fighters	~~19~~ *21*
Fire Marshal	1

Background: The last increase to Fire Department classified service personnel occurred in FY2017-2018 when the number of firefighters increased by one.

Texas Local Government Code *§ 143.021 Classification; Examination Requirement*

> (a) The commission shall provide for the classification of all fire fighters and police officers. The municipality's governing body shall establish the classifications by ordinance. The governing body by ordinance shall prescribe the number of positions in each classification.

Financial Impact: The annual financial impact is approximately $ 176,596 including benefits. This amount is incorporated in the FY 2021-2022 budget proposed for the City of Kingsville.

Recommendation: Update the ordinance to increase the number of classified positions in the Fire Department to correspond with the FY 2021-2022 proposed budget.

ORDINANCE NO. 2021-_____

AN ORDINANCE RATIFYING CLASSIFICATIONS AND PRESCRIBING THE NUMBER OF POSITIONS IN SUCH CLASSIFICATIONS FOR THE CLASSIFIED SERVICE IN THE FIRE DEPARTMENT BY ADDING TWO NEW FIRE FIGHTER POSITIONS; PROVIDING FOR REPEAL OF CONFLICTING ORDINANCES, CODIFICATION INSTRUCTIONS, AND AN EFFECTIVE DATE.

WHEREAS, this Ordinance is necessary to protect the public safety, health, and welfare of the City of Kingsville;

WHEREAS, the City desires to add two (2) new Fire Fighter positions to the Kingsville Fire Department in Fiscal Year 2021-2022, increasing the number of those positions from 19 to 21;

WHEREAS, the expenses related to these positions are incorporated in the proposed FY 2021-2022 budget for the City of Kingsville.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF KINGSVILLE, TEXAS:

I.

THAT two (2) positions of Fire Fighter are hereby added to the Kingsville Fire Department beginning in Fiscal Year 2021-2022.

II.

THAT in accordance with section 143.021, Texas Local Government Code, the City Commission ratifies the following previously established classifications and hereby prescribes the number of positions in each classification by Ordinance duly passed, to wit:

CLASSIFICATION	NUMBER OF POSITIONS
Fire Chief	1
Captain	3
Lieutenant	3
Engineer	6
Firefighter	21
Fire Marshal	1

Notes: Previously increased by one (1) in October 2017.

III.

THAT all ordinances or parts of ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

IV.

THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

V.

THAT this Ordinance shall be and become effective on and after adoption and publication as required by law.

INTRODUCED on this the 7th day of September, 2021.

PASSED AND APPROVED on this the 13th day of September, 2021.

_____
Sam R. Fugate, Mayor

ATTEST:

_____
Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

_____
Courtney Alvarez, City Attorney

AGENDA ITEM #6

Water

City of Kingsville
Finance Department

TO: Mayor and City Commissioners

CC: Mark McLaughlin, City Manager

FROM: Deborah Balli, Finance Director

DATE: August 30, 2021

SUBJECT: Increase in Water and Sewer Rates

Summary:
The budget submitted for approval contains rate increases for water and sewer. These increases are included to keep pace with the recommendations contained in the City's rate study for utility fees conducted by Grady Reed with HDR in 2018. The water rate increase is 1% and the sewer rate increase is 7%. The revenues generated from these rate increases will be placed into the Utility Fund Capital Projects Fund 054 for future capital water and wastewater projects.

Financial Impact:
The approval of these rate increases will allow future capital water and wastewater projects to be completed and allow the Utility Fund 051 fund balance to take care of other needs of the Utility System.

Recommendation:
Staff recommends the approval of the water and sewer rate increases.

City of Kingsville TEXAS

ORDINANCE NO. 2021-_____

AMENDING THE CITY OF KINGSVILLE CODE OF ORDINANCES CHAPTER V, ARTICLE 3, WATER, PROVIDING FOR AN INCREASE IN WATER RATES; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH AND PROVIDING FOR AN EFFECTIVE DATE AND PUBLICATION.

WHEREAS, this Ordinance is necessary to protect the public safety, health, and welfare of the City of Kingsville.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF KINGSVILLE, TEXAS: 1% Increase

I.

THAT Section 5-3-51 of Article 3: Water of Chapter V, Public Works, of the Code of Ordinances of the City of Kingsville, Texas, shall be amended to read as follows:

§ 5-3-51 MINIMUM MONTHLY CHARGE; RATE SCHEDULE.

(A) The following monthly rates shall be charged inside-city customers for the use of city water, provided that minimum monthly charges shall be made and bills rendered accordingly, under the standard water rates schedule as follows:

Minimum Monthly Bill Water Service					
Meter Allowance Size	***Single-Family Residential***	***Multi-Family Residential****	***Commercial****	***Irrigation***	***Gallons***
5/8 - ¾ inch	**12.80** ~~12.67~~	$0.00	$0.00	$0.00	0
5/8 - ¾ inch	—	**24.22** ~~23.98~~	**25.19** ~~24.94~~	**28.89** ~~28.60~~	3,000
1 inch	**26.19** ~~25.93~~	**29.46** ~~29.17~~	**31.85** ~~31.53~~	**39.31** ~~38.92~~	5,000
1¼ inch	**31.87** ~~31.55~~	**35.23** ~~34.88~~	**38.49** ~~38.11~~	**46.07** ~~45.61~~	7,000
1½ inch	**39.07** ~~38.68~~	**43.47** ~~43.04~~	**48.47** ~~47.99~~	**58.93** ~~58.35~~	10,000
2 inch	**56.95** ~~56.39~~	**59.95** ~~59.36~~	**68.40** ~~67.72~~	**84.71** ~~83.87~~	16,000
3 inch	**56.95** ~~56.39~~	**112.18** ~~111.07~~	**120.96** ~~119.76~~	**166.33** ~~164.68~~	35,000
4 inch					

Minimum Monthly Bill Water Service					
Meter Allowance Size	***Single-Family Residential***	***Multi-Family Residential****	***Commercial*** **	***Irrigation***	***Gallons***
	56.95 ~~56.39~~	**180.90** ~~179.11~~	**186.52** ~~184.67~~	**273.71** ~~271.00~~	60,000
6 inch	**56.95** ~~56.39~~	**359.56** ~~356.00~~	**356.31** ~~352.78~~	**552.89** ~~547.42~~	125,000
8 inch	**56.95** ~~56.39~~	**359.56** ~~356.00~~	**679.38** ~~672.65~~	**552.89** ~~547.42~~	200,000

* Includes apartments of 3-4 units.

** Includes hotels, motels, and apartments over 4 units.

(B) The following monthly rates shall be charged outside-city customers for the use of city water, provided that minimum monthly charges shall be made and bills rendered accordingly, under the standard water rates schedule as follows:

Minimum Monthly Bill Water Service					
Meter Allowance Size	***Single-Family Residential***	***Multi-Family Residential****	***Commercial*** **	***Irrigation***	***Gallons***
5/8 - ¾ inch	**14.70** ~~14.55~~	$0.00	$0.00	$0.00	0
5/8 - ¾ inch	—	**27.87** ~~27.59~~	**28.97** ~~28.68~~	**33.20** ~~32.87~~	3,000
1 inch	**30.14** ~~29.84~~	**33.90** ~~33.56~~	**36.60** ~~36.24~~	**41.60** ~~41.19~~	5,000
1¼ inch	**32.58** ~~32.26~~	**40.51** ~~40.11~~	**44.26** ~~43.82~~	**52.41** ~~51.89~~	7,000
1½ inch	**44.89** ~~44.45~~	**49.98** ~~49.49~~	**55.71** ~~55.16~~	**67.77** ~~67.10~~	10,000
2 inch	**65.52** ~~64.87~~	**68.95** ~~68.27~~	**78.66** ~~77.88~~	**97.39** ~~96.43~~	16,000
3 inch	**65.52** ~~64.87~~	**129.01** ~~127.73~~	**139.10** ~~137.72~~	**191.26** ~~189.37~~	35,000
4 inch	**65.52** ~~64.87~~	**208.01** ~~205.95~~	**214.50** ~~212.38~~	**314.75** ~~311.63~~	60,000
6 inch	**65.52** ~~64.87~~	**413.47** ~~409.38~~	**409.74** ~~405.68~~	**635.82** ~~629.52~~	125,000

Minimum Monthly Bill Water Service					
Meter Allowance Size	***Single-Family Residential***	***Multi-Family Residential****	***Commercial****	***Irrigation***	***Gallons***
8 inch	**65.52** ~~64.87~~	**413.47** ~~409.38~~	**781.27** ~~773.53~~	**635.82** ~~629.52~~	200,000

* Includes apartments of 3-4 units.

** Includes hotels, motels, and apartments over 4 units.

(C) For all water furnished in excess of the minimum allowance, the charge per 1,000 gallons of water delivered per month shall be shown as follows:

	In-side City	Outside City
Single-family residential:		
0 - 5,000 gallons	$**2.68** ~~2.65~~	$**3.08** ~~3.05~~
5,001 - 10,000 gallons	**2.82** ~~2.79~~	**3.25** ~~3.22~~
10,001 – 15,000 gallons	**2.94** ~~2.91~~	**3.41** ~~3.38~~
15,001 - 20,000 gallons	**3.07** ~~3.04~~	**3.56** ~~3.52~~
20,001 - 30,000 gallons	**3.21** ~~3.18~~	**3.69** ~~3.65~~
30,000 + gallons	**4.14** ~~4.10~~	**4.78** ~~4.73~~
Multi-family:	**2.84** ~~2.81~~	**3.28** ~~3.25~~
Commercial:	**3.41** ~~3.38~~	**3.91** ~~3.87~~
Irrigation	**4.28** ~~4.24~~	**4.92** ~~4.87~~

(D) These rates shall be applied to all water that passes through the meter regardless of whether the water is used or not.

(E) Industrial rates by special contract with the city.

(F) Naval Air Station Kingsville water rate, as determined by the most current water rate study, is set at $**1.79** ~~1.77~~/1,000 gallons.

II.

THAT all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

THAT this Ordinance shall be codified and become effective on and after adoption and publication as required by law.

INTRODUCED on this the 7th day of September, 2021.

PASSED AND APPROVED on this the 13th day of September, 2021.

Effective Date: _____

_____
Sam R. Fugate, Mayor

ATTEST:

_____
Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

_____
Courtney Alvarez, City Attorney

AGENDA ITEM #7

Sewer

City of Kingsville
Finance Department

TO: Mayor and City Commissioners

CC: Mark McLaughlin, City Manager

FROM: Deborah Balli, Finance Director

DATE: August 30, 2021

SUBJECT: Increase in Water and Sewer Rates

Summary:
The budget submitted for approval contains rate increases for water and sewer. These increases are included to keep pace with the recommendations contained in the City's rate study for utility fees conducted by Grady Reed with HDR in 2018. The water rate increase is 1% and the sewer rate increase is 7%. The revenues generated from these rate increases will be placed into the Utility Fund Capital Projects Fund 054 for future capital water and wastewater projects.

Financial Impact:
The approval of these rate increases will allow future capital water and wastewater projects to be completed and allow the Utility Fund 051 fund balance to take care of other needs of the Utility System.

Recommendation:
Staff recommends the approval of the water and sewer rate increases.

City of Kingsville TEXAS

ORDINANCE NO. 2021-_____

AMENDING THE CITY OF KINGSVILLE CODE OF ORDINANCES CHAPTER V, ARTICLE 2, SEWERS, PROVIDING FOR AN INCREASE IN SEWER RATES; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH AND PROVIDING FOR AN EFFECTIVE DATE AND PUBLICATION.

WHEREAS, this Ordinance is necessary to protect the public safety, health, and welfare of the City of Kingsville.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF KINGSVILLE, TEXAS: 7% increase

I.

THAT Section 5-2-2 of Article 2: Sewers of Chapter V, Public Works, of the Code of Ordinances of the City of Kingsville, Texas, shall be amended to read as follows:

§ 5-2-2 USER CLASSIFICATIONS; SCHEDULE OF CHARGES.

(A) *Single-family residential.* Minimum monthly charge of $15.55 ~~14.53~~ with an allowance of 2,000 gallons. For consumption in excess of 2,000 gallons a charge of $4.45 ~~4.16~~ per 1,000 gallons will be levied to a maximum of 15,000 gallons after which no further charge shall be levied.

(B) Duplex. Minimum monthly charge of $19.08 ~~17.83~~ with an allowance of 2,000 gallons. For consumption in excess of 2,000 gallons a charge of $4.45 ~~4.16~~ per 1,000 gallons will be levied.

(C) *Multi-family residential (includes apartments of 3-4 units).* Minimum monthly charge of $29.16 ~~27.25~~ with an allowance for 3,000 gallons. For consumption in excess of 3,000 gallons, a charge of $4.45 ~~4.16~~ per 1,000 gallons shall be levied.

(D) *Commercial (includes hotels, motels, apartments over 4 units, and all others not meeting any other categories).* Minimum monthly charge $35.87 ~~33.52~~ with an allowance of 3,000 gallons. For consumption in excess of 3,000 gallons a charge of $4.69 ~~4.38~~ per 1,000 gallons will be levied.

(E) *Irrigation.* No customer using city water services solely for irrigation purposes shall be assessed a sewer charge.

(F) *Industrial plants.* By special contract with the city.

(G) *Billing charge.* All sewer customers who are not billed for water services shall be assessed a monthly billing charge of $2.59 ~~2.42~~ in addition to their sewer charges.

(H) (1) *Outside city limits.* All parts of this section shall apply to customers located outside the city limits and who receive city sewer service except the rates to such customers shall be as follows:

(2) *Single-family residential.* Minimum monthly charge of $17.89 ~~16.72~~ with an allowance of 2,000 gallons. For consumption in excess of 2,000 gallons a charge of $5.11 ~~4.78~~ per 1,000 gallons of water consumed to a maximum of 15,000 gallons after which no further charge shall be levied.

(3) *Duplex.* Minimum monthly charge of $21.95 ~~20.51~~ with an allowance of 2,000 gallons. For consumption in excess of 2,000 gallons a charge of $5.11 ~~4.78~~ per 1,000 gallons of water consumed.

(4) *Multi-family residential (includes apartments of 3-4 units).* Minimum monthly charge of $33.52 ~~31.33~~ with an allowance of 3,000 gallons. For consumption in excess of 3,000 gallons a charge of $5.11 ~~4.78~~ per 1,000 gallons of water consumed.

(5) *Commercial (includes hotels, motels, apartments over 4 units, and all others not meeting any of the above categories).* Minimum monthly charge of $41.24 ~~38.54~~ with an allowance of 3,000 gallons. For consumption in excess of 3,000 gallons a charge of $5.39 ~~5.04~~ per 1, 000 gallons of water consumed.

(6) Naval Air Station Kingsville sewer rate, as determined by the most current sewer rate study, is the Commercial Rate noted above and amended from time to time.

II.

THAT all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

THAT this Ordinance shall be codified and become effective on and after adoption and publication as required by law.

INTRODUCED on this the 7th day of September, 2021.

PASSED AND APPROVED on this the 13th day of September, 2021.

Effective Date: _____

_____
Sam R. Fugate, Mayor

ATTEST:

_____
Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

_____
Courtney Alvarez, City Attorney

AGENDA ITEM #8

City of Kingsville
Engineering Dept.

TO: Mayor and City Commissioners

CC: Mark McLaughlin, City Manager

FROM: Rutilio P. Mora Jr, P.E., City Engineer

DATE: September 7, 2021

SUBJECT: An Ordinance Amending The City of Kingsville Code of Ordinances Sections 9-10-53, 55, 56 and 57 to Update The Fees and Calculation Method Used For The Purpose of Funding The City Streets System

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Purpose:
The purpose of increasing the Street Maintenance Fees(***SMF***) is to provide funding for the repair of streets in the City. Not approving this increase would impede and limit completion of additional projects and permit the continued deterioration of the streets, resulting in increasingly more expensive repairs.

Summary:
Article 10, Section 9-10 of our Code of Ordinances(see *Background pg. 2:* below) defines the factors and calculations used to determine how the Street Maintenance Fee is determined and assigned.

Factors involved include the following:

- Property Type – Residential benefitted property(single-family, attached multifamily & detached dwelling units) and Nonresidential benefitted property(businesses)
- Square Footage(***SF***) – Designated as "living area" in square feet, per Kleberg County Appraisal District.
- Equivalent Residential Unit Square Footage(***ERU***) – Unit of measurement for the median size of a residence unit equal to 2,425 sf. For Residential benefitted property the ***ERU*** = 1. For Nonresidential benefitted property the ***ERU***=***SF*** / 2,425 sf.
- Trip Factor(***TF***) – Trip Generation Rates based on the types of land uses recognized by the City of Kingsville for purposed of implementing the Street Maintenance Fee.
- Trip Adjustment Percentage(***TA%***) – This is a discount(currently 90%) applied to the ***TF*** to arrive at the Adjusted Trip Factor(***ATF***). Note, this discount does not apply to Residential benefitted property.

- Point Value(***PV***) – This value is calculated and assigned according to point ranges set up in 11 tiers and contained in the Point Value Tier Table found in Section 9-10-57 to determine the Street Maintenance Fee assigned to the Nonresidential benefitted property. The ***PV*** is calculated in the following formula:

$$PV = (SF / 2{,}425 \text{ sf}) \times (TF \times AT\%)$$

The current 11 tiers determine the monthly fee which range from $10 to $150(see example below).

To achieve the additional revenue target, the following proposed changes to the Street Maintenance Fees are needed:

- Increase the ***ERU*** fee from $5.00 to $6.00
- Reduce the Trip Adjustment Percentage from 90% to 85%
- Create two new tiers in the Point Value Tier Table and reconfigure the tier values to raise the maximum monthly fees for the top three tiers from $150 to $150, $250 & $500, respectively. The new top three tier PV ranges and fees would be:

Current Top PV Range	Current Fee
40 and over*	$150*
(11 Tiers)	
Under 2	$10

	Proposed Top PV Ranges	Proposed Fee
New Tier→	80 and over	$500
New Tier→	60 to 79.99	$250
Reranged Tier→	40 to 59.99	$150
	(13 Tiers)	
	Under 2	$10

** Current top tier range and maximum fee*

Background:
Kingsville, TX Code of Ordinances, Article 10 – Streets and Sidewalks, Sec. 9-10 was established to provide a funding source for maintaining our street system city-wide. Highlights of Sec. 9-10 include:

- Sec. 9-10-50: The Street Maintenance Fee (***SMF***) was passed on November 23, 2015 and became effective on December 16, 2015.

- Sec. 9-10-51: The fee is collected from owners or occupants of benefitted property for this purpose. A Street Preventative Maintenance Program (***SPMP***) was created to prioritize street maintenance funded by the ***SMF***.
- Sec. 9-10-56: Residents pay a flat fee of $5/month.
- Sec. 9-10-57: Non-Residents (business owners) pay a rate based on a ***PV*** formula(see *Summary pg. 2:* above).
- Sec. 9-10-62: A Street Maintenance Fee Board of Appeals was established and is comprised of five members, Finance Director, Public Works Director/City Engineer, Planning Director and two citizens appointed by the City Manager.
- Sec. 9-10-64: Exemptions - This article does not apply to a city, county, state, federal agency or department, hospital district, publicly funded independent school district or charter school, public institution of higher education, church, registered 501(c) organizations, or regional transit authority. This article does not apply to vacant property that generates no motor vehicle trips. The director may adopt any reasonable method to determine whether a property is vacant and generates no motor vehicle trips.
- Sec. 9-10-66: The City Commission will periodically review the street maintenance fees and rates.

Financial Impact:

Approval of the recommended changes outlined above will raise the yearly Street Maintenance Fee revenues from the current estimated $820,779.00 to $1,064,134.80, providing approximately $243,355.80 of additional revenue.

Recommendation:

Staff recommends:

1. Increase the Equivalent Residential Unit(***ERU***) fee from $5.00 to $6.00
2. Reduce the Trip Adjustment Percentage from 90% to 85%
3. Create two new tiers in the Point Value Tier Table and reconfigure the tier values to raise the maximum monthly fees for the top three tiers from $150 to $150, $250 & $500, respectively.

Attachments:

- Ordinance 2021-__

ORDINANCE NO. 2021-_____

AN ORDINANCE AMENDING THE CITY OF KINGSVILLE CODE OF ORDINANCES SECTIONS 9-10-53, 55, 56 AND 57 TO UPDATE THE FEES AND CALCULATION METHOD USED FOR THE PURPOSE OF FUNDING THE CITY STREETS SYSTEM; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Commission of the City of Kingsville, Texas ("City Commission") has determined that in order to protect the citizenry from the deterioration of the quality and safety of the street system that they rely upon and use on a regular basis, it is necessary and in the best interest of the public health and safety to establish a street maintenance fee in order to provide a properly maintained road system; and

WHEREAS, on November 23, 2015, the City Commission approved the Street Maintenance Fee ordinances (9-10-50 through 9-10-66) and since then staff has worked with an outside consultant to update the comprehensive street maintenance and improvement plan and has determined the ordinance is in need of update as reflected herein, and the Commission finds the proposed fees are non-discriminatory, reasonable, and equitable; and

WHEREAS, in setting the schedule of Street Maintenance Fees, the fees are based on an inventory of parcels within the city limits.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF KINGSVILLE, TEXAS THAT:

SECTION 1: The City Commission has previously established a Street Maintenance Fees and proposes to amend that ordinance as set forth herein. Street Maintenance Fees shall be levied against all benefited properties within the city limits unless exempt under Chapter IX, Article 10, Section 64.

SECTION 2: The Code of Ordinances of the City of Kingsville, Texas is hereby amended by amending 9-10-53, 55, 9-10-56, and 9-10-57 of Chapter IX, Article 10 "Street Maintenance Fee" to read as follows:

STREET MAINTENANCE FEES

...

Sec. 9-10-53 TRIP FACTORS.

The director shall assign to each benefitted property a trip factor according to the property's use. The director shall assume for each nonresidential benefitted property the number of trips per day as set by the Institute of Transportation Engineers (*ITE Trip Generation Manual, 10th Ed. Vol. 1-3*).

The director conducted a survey of nonresidential benefitted property to more specifically identify land use, in order to assign a more appropriate trip factor to the land use categories shown in the Trip Factor Index (Exhibit "A"), kept on file with the city.

The Trip Factor Index will be maintained by the director or his designee and may be revised from time to time in accordance with this article.

For purposes of this article, a property's use does not depend on the property's zoning. If a property fits more than one (1) category of use, the director shall assign a land use.

...

Sec. 9-10-55 FEE CALCULATION.

(a) The street maintenance fee shall be calculated based on the following factors:

ERU = Equivalent Residential Unit = 2,425 SF.

For each dwelling unit of a residential benefitted property, ERU=1.

For each nonresidential benefitted property, ERU = SF/2,425 SF on a per meter basis.

TF= Trip Factor adjusted for 85% ~~90%~~ discount.

(b) Collection of the fee for residential property shall be charged on the basis of a set fee per lot, unit, tract or parcel that is a Kingsville water and/or wastewater utilities customer within the city limits of the City of Kingsville.

(c) Collection of the fee for nonresidential property that is a Kingsville water and/or wastewater utilities customer within the city limits of the City of Kingsville shall be charged on the basis of using the trip generation rate published by the Institute of Transportation Engineers and based on land uses allowed. The trip generation is the number of trips anticipated to and from property per 1,000 square foot of building. For each nonresidential customer, the ERU for the building area on the property will be multiplied by the appropriate discounted trip factor to arrive at a point value. This value will be compared to a tier of point ranges which will determine what the nonresidential benefitted property customer will pay each month.

Sec. 9-10-56 RESIDENTIAL BENEFITTED PROPERTY.

The director shall determine the fee for residential benefitted property on the basis of factors that include the trip generation rate published by the Institute of Transportation Engineers for residential use of the property.

The fee for residential benefitted property shall be on the basis of a set fee per dwelling unit.

For a residential benefitted property, each month a customer shall pay an amount equal to the following:

(Single-family) Monthly Bill = ~~$5.00~~ $6.00

~~(Multi-family of 2-4 living units) Monthly Bill = ($5.00) + (.85 x $5 x number of each living units after 1st)~~

(Multi-family of more than 1 living unit ~~4 living units~~ or for mobile home lots) Monthly Bill = ~~$5.00~~ $6.00 x (total number of living units or mobile home lots) x (0.85 which is estimated occupancy)

Sec. 9-10-57 NONRESIDENTIAL BENEFITTED PROPERTY.

The director shall determine the fee for nonresidential benefitted property on the basis of factors that include the trip generation rate published by the Institute of Transportation Engineers for the land uses allowed.

For each nonresidential customer, the ERU for the building area on the property will be multiplied by the appropriate discounted trip factor to arrive at a point value. This value will be compared to a tier of point ranges which will determine what the nonresidential benefitted property customer will pay each month.

For a nonresidential benefitted property, a point value shall be determined as follows:

~~$5.00~~ $6.00 x (SF/2,425 SF) x (TF) = Point Value

The director shall determine the square footage for a nonresidential benefitted property based upon building square footage of property as recorded by the Kleberg County Appraisal District. If appraisal district records are unavailable, the director may determine the size of a nonresidential benefitted property from the best available information.

The point tier system is as follows:

Total Point Value	**=**	**Price Per Month**
80 and over		$500
60 to 79.99		$250
40 to 59.99 ~~and over~~		$150
20 to 39.99		$125
14 to 19.99		$100
12 to 13.99		$ 70
10 to 11.99		$ 50
6 to 9.99		$ 40
5 to 5.99		$ 30
4 to 4.99		$ 25
3 to 3.99		$ 20
2 to 2.99		$ 15
Under 2		$ 10

...

SECTION 3: It is found and determined by the City Commission that the fees established by this Ordinance are non-discriminatory, reasonable, and equitable, and that the fees are based upon an inventory of improved parcels within the city limits.

SECTION 4: It is further provided that in case a section, clause, sentence or part of this Ordinance shall be deemed or adjudged by a Court of competent jurisdiction to be invalid, then such invalidity shall not affect, impair or invalidate the remainder of this Ordinance.

SECTION 5: All ordinances or parts of ordinances in conflict herewith are specifically repealed to the extent of such conflict.

SECTION 6: This Ordinance shall be in full force and effect from and after its passage and approval.

INTROUCED on this the 7th day of September, 2021.

PASSED AND APPROVED by the City Commission on this the 13th day of September, 2021.

Effective Date:_____

_____
Sam R. Fugate, Mayor

ATTEST:

_____
Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

_____
Courtney Alvarez, City Attorney

AGENDA ITEM #9

City of Kingsville
Planning and Development Services Department

TO: Mayor and City Commissioners

CC: Mark McLaughlin, City Manager

FROM: Uche Echeozo, Director

DATE: September 2, 2021

SUBJECT: Re-appointment of Planning and Zoning Commission Members: – **Steve Zamora, Debbie Tiffee, Brian Coufal and Bill Aldrich**.

Summary: 4 members of the Planning and Zoning Commission (**Steve Zamora, Debbie Tiffee, Brian Coufal and Bill Aldrich**) are seeking re-appointment because their tenure expired in July 2021.

Background: The Ordinance that established the Planning and Zoning Commission makes provision for the filling of positions that have expired in the same manner and under the same terms as the original appointment. The above stated members would have served for two years (by July 2021) and they are due for either a replacement or reappointment. They wish to be re-appointed and there are no impediments to this prayer at this time.

Financial Impact: None.

Recommendation: Approve the request to re-appoint the above-mentioned names to the Planning and Zoning Commission for another two-year term which will expire in July 2023.

AGENDA ITEM #10

CITY OF KINGSVILLE

P. O. BOX 1458 - KINGSVILLE, TEXAS 78364

Date: September 8, 2021

To: City Commission via City Manager Mark McLaughlin

CC: Courtney Alvarez, City Attorney and Mary Valenzuela, City Secretary

From: Janine Reyes, Director of Tourism Services

Summary: The Hotel Occupancy Tax Advisory Board was created in 2016 by City of Kingsville City Commissioners. The board meets quarterly and makes recommendations for activities, programs and expenditures authorized by state tax code guiding appropriate use of occupancy tax funds.

All members will be appointed to the board by the City Commission at the recommendation of the City Manager.

City Manager Mark McLaughlin is making the following recommendation for the HOT Advisory Board re-appointment:

- Leo Garcia, City of Kingsville Resident Representative. Garcia lives in the city and owns and operates the Silver Spur.
- Erin McClure, M. Ed., TAMUK Representative. McClure serves as Director of Student Activities for the university.
- Kamlesh Bhikha, Hotel Industry Representative. Bhikha is the Quality Inn Owner.
- Vic Kasan, Hotel Industry Representative. Kasan is the Towne Place & Holiday Inn Owner.

Board members serve two-year terms and receive no compensation.

REGULAR AGENDA

AGENDA ITEM #11

MOTION TO ADOPT THE BUDGET

For whoever will be making tonight's motion to adopt the budget can use the wording as follows:

"I move to approve final passage of an ordinance adopting the City Manager's budget, as amended, of the City of Kingsville, Texas and appropriating funds for the fiscal year beginning October 1, 2021 and ending September 30, 2022 in the particulars hereafter stated."

For meeting to budget: September 13, 2021

ORDINANCE NO. 2021-_____

AN ORDINANCE ADOPTING THE CITY MANAGER'S BUDGET, AS AMENDED, OF THE CITY OF KINGSVILLE, TEXAS, AND APPROPRIATING FUNDS FOR THE FISCAL YEAR BEGINNING OCTOBER 01, 2021 AND ENDING SEPTEMBER 30, 2022 IN THE PARTICULARS HEREINAFTER STATED.

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF KINGSVILLE, TEXAS, that the budget for FY 2021-2022 is adopted as follows:

Section One: The official budget for the City of Kingsville for the fiscal year beginning October 01, 2021 and ending September 30, 2022 has been presented to the City Commission by the City Manager, several budget workshops were conducted on such budget, along with a duly noticed public hearing, and the budget is hereby approved.

Section Two: The budget contains a complete financial statement of the City and shows (1) the outstanding obligations of the City of Kingsville, Texas, (2) the cash on hand to the credit of each fund, (3) the funds received from all sources during the preceding year, (4) the funds available from all sources during the ensuing year, (5) the estimated revenue available to cover the proposed budget, and, (6) the estimated tax rate required to cover the proposed budget. The budget shows each of the projects for which expenditures are set up and the estimated amount of money appropriated for each project.

Section Three: The sum of $103,196,539.96 is hereby appropriated for the budget revenues and expenses in the amounts shown on the attached Consolidated Statement of all Operating and General Obligation Debt Service Funds – Summary of Revenues and Expenditures. The General Obligation Debt Service principle is $1,359,367 and interest is $237,632.

Section Four: The budget and all the attached support material as outlined in the above sections shall be deemed the official budget for the City of Kingsville, Texas, for the fiscal year starting October 01, 2021 and ending September 30, 2022. A copy of the official budget shall be kept by the City Secretary with the designation thereon as the official budget for FY 2021-2022, with the date of the adoption clearly stated, and filed with the County Clerk's Office. The official budget shall be available for inspection by any taxpayer.

Section Five: The City Commission is authorized to levy taxes in accordance with this budget. The City Commission may authorize the expenditure of City funds only in strict compliance with the budget, except in an emergency. The City Commission may authorize an emergency expenditure as an amendment to the original budget only in case of grave public necessity to meet an unusual and unforeseen condition that could not have been included in the original budget through the use of reasonably diligent care and attention. If the City Commission amends the original official budget to meet an emergency, the City Commission shall file a copy of its ordinance amending the budget with the City Secretary, and the City Secretary shall attach it to the original budget. The

City Manager shall provide for the filing of true copy of the approved budget in the office of the County Clerk of Kleberg County. The City Commission reserves the right to make changes in the official budget for municipal purposes.

Section Six: All Ordinances of parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

Section Seven: If for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

Section Eight: This Ordinance shall NOT be codified but will become effective on and after adoption and publication as required by law.

Section Nine: This Ordinance was considered, passed, and approved at a regular meeting of the City Commission of the City of Kingsville, Texas at which a quorum was present and which was held in accordance with Chapter 551 of the Texas Government Code, and Chapter 102 of the Texas Local Government Code.

INTRODUCED on this the 7th day of September, 2021.

PASSED on this the 13th day of September, 2021.

_____
Sam R. Fugate, Mayor

ATTEST:

_____
Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

_____
Courtney Alvarez, City Attorney

EFFECTIVE DATE: _____

Fund Summary

Fund	.0/2018-09/2019 Total Budget	.0/2018-09/2019 Total Activity	.0/2019-09/2020 Total Budget	.0/2019-09/2020 Total Activity	.0/2020-09/2021 Total Budget	.0/2020-09/2021 YTD Activity	Defined Budgets)/2020-09/2021 Expected	.0/2021-09/2022 City Manager	.0/2021-09/2022 City Commission
001 - GENERAL FUND	20,228,276.00	19,364,603.71	21,052,168.08	18,510,082.79	21,735,076.65	18,515,170.96	20,833,127.74	22,379,128.50	22,379,128.50
002 - TOURISM FUND	779,441.00	743,482.20	716,397.71	562,352.67	565,751.00	431,298.09	503,165.00	698,897.85	698,897.85
005 - PD-STATE SEIZURE FUND	983,423.29	835,391.19	265,322.00	177,320.67	201,628.24	85,034.86	177,522.25	356,342.97	356,342.97
008 - TASK FORCE-CRIM JUST DIV	0.00	0.00	0.00	4,166.67	0.00	0.00	0.00	0.00	0.00
009 - LAW ENF OFF STAND-POLICE	1,594.52	1,594.52	3,349.19	980.00	7,808.34	3,879.00	3,584.00	3,000.00	3,000.00
010 - LAW ENF OFF STAND-FIRE	2,656.00	0.00	0.00	0.00	2,656.00	0.00	0.00	2,656.00	2,656.00
011 - G.O. DEBT SERVICE FUND	1,433,515.00	1,433,261.60	1,534,256.00	4,594,302.16	1,635,496.89	1,417,604.77	1,706,830.07	1,602,249.00	1,602,249.00
012 - UF DEBT SERVICE FUND	1,575,014.00	307,566.04	1,541,555.71	299,223.32	1,406,433.00	1,379,098.57	1,406,433.00	1,534,993.00	1,534,993.00
013 - TEXAS HISTORICAL FUND	0.00	0.00	0.00	0.00	56.76	42.57	56.76	0.00	0.00
016 - PD - STONEGARDEN	328,920.97	205,560.73	403,800.23	125,801.48	187,020.00	63,270.30	178,664.07	90,000.00	90,000.00
017 - PD GRANT BORDER STAR-LBSP	75,000.00	85,420.01	78,000.00	51,069.65	156,000.00	53,945.03	104,690.00	0.00	0.00
025 - BUILDING SECURITY FUND	10,000.00	7,978.86	10,000.00	7,101.11	10,000.00	130.86	3,000.00	0.00	0.00
026 - GOLF COURSE CAPITAL MAINTENANCE FUND	2,500.00	0.00	172,769.00	61,185.00	117,000.16	33,461.98	117,000.16	20,000.00	20,000.00
027 - EMS FUND	9,619.00	8,290.00	0.00	0.00	26,903.00	19,716.70	22,486.00	0.00	0.00
028 - PD-FEDERAL SEIZURE FUND	30,000.00	15,000.00	30,000.00	5,000.00	30,000.00	0.00	30,000.00	30,000.00	30,000.00
030 - RED RIBBON DRUG AWARENESS	0.00	0.00	0.00	0.00	58.26	58.26	58.26	0.00	0.00
031 - MUNICIPAL CRT TECHNOLOGY	31,026.47	21,275.76	17,000.00	8,185.68	17,292.00	5,436.83	6,292.00	8,900.00	8,900.00
033 - CO SERIES 2016 - GENERAL	1,542,219.21	1,384,226.89	614,747.00	250,662.95	76,372.00	35,000.00	86,372.00	1,228.49	1,228.49
039 - CO SERIES 2002-2002A-GEN	0.00	0.00	0.00	0.00	5,266.37	5,261.12	5,261.31	0.00	0.00
050 - DOJ JAG GRANT	0.00	0.00	0.00	0.00	13,325.00	0.00	13,325.00	0.00	0.00
051 - UTILITY FUND	10,147,222.34	10,998,579.50	8,817,628.63	9,386,101.90	10,295,744.14	8,139,596.02	10,104,465.37	10,122,534.00	10,122,534.00
054 - UF CAPITAL PROJECTS	1,286,356.26	1,396,618.69	1,878,408.00	182,397.50	954,017.20	498,945.89	957,041.93	109,329.00	109,329.00
055 - STORMWATER DRAIN CAP PROJ	291,550.00	291,309.77	292,900.00	293,061.11	293,900.00	219,600.00	293,900.00	112,200.00	112,200.00
059 - HOMELAND SECURITY GRANT 2019-SHSP LETPA-SURV	0.00	0.00	54,995.00	54,995.00	0.00	0.00	0.00	0.00	0.00
060 - COMPUTER LEASE PURCHASE	0.00	0.00	47.76	47.76	0.00	0.00	0.00	0.00	0.00
062 - CO SERIES 2005 - UTILITY	0.00	0.00	0.00	0.00	1,137.58	853.20	1,137.58	50,468.89	50,468.89
065 - CO SERIES 2011-GENERAL	0.00	0.00	2,288.28	2,288.28	0.00	0.00	0.00	0.00	0.00
066 - CO SERIES 2011- UTILITY	231,691.00	231,691.00	0.00	0.00	154,000.00	0.00	0.00	175,185.00	175,185.00
067 - CO 2013 - GF STREET PROJS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,017.21	29,017.21
068 - CO SERIES 2013- DRAINAGE	1,391,015.00	49,468.58	809,200.00	6,000.00	1,455,655.00	188,567.38	217,823.00	1,116,264.00	1,116,264.00
069 - TX CDBG MAIN STREET GRANT #7219012	0.00	0.00	300,000.00	40,582.95	332,549.00	263,710.50	293,828.80	0.00	0.00
071 - FEMA ASSISTANCE	0.00	0.00	254,126.38	254,126.38	0.00	0.00	0.00	0.00	0.00
078 - TEXAS PARKS & WILDLIFE COMMUNITY OUTDOOR GR/	0.00	0.00	3,598.89	3,598.89	0.00	0.00	0.00	0.00	0.00
079 - TEXAS CAPITAL FUND MAIN STREET GRANT	0.00	0.00	3,744.01	3,744.01	0.00	0.00	0.00	0.00	0.00
080 - HOMELAND SECURITY GRANT	55,520.00	55,258.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
082 - TXCDBG GRANT #7215270	0.00	0.00	13,512.00	13,512.00	0.00	0.00	0.00	0.00	0.00
083 - CRIMINAL JUSTICE DIVISION OF GOVERNOR GRANT	224,655.00	224,654.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00
084 - DEAAG/WWTP GRANT FUND	179,520.00	90,512.50	34,078.00	20,346.00	0.00	0.00	0.00	0.00	0.00
086 - TX CDBG Grant #7218269	361,000.00	100,378.00	301,000.00	133,010.00	101,610.00	118,915.00	118,914.95	0.00	0.00
087 - SOLID WASTE-CAP PROJECTS	506,904.00	476,698.60	874,374.00	780,532.38	560,392.00	427,295.58	558,291.37	793,030.12	793,030.12

090 - LANDFILL CLOSURE FUND	280,295.17	244,862.24	252,000.00	239,755.54	200,000.00	93,374.14	200,000.00	200,000.00	200,000.00
091 - GF CAPITAL PROJECTS	3,616.00	3,616.00	9,000.00	7,734.98	64.58	48.45	64.58	0.00	0.00
092 - STREET FUND	1,274,227.00	1,057,615.24	841,471.00	618,462.09	1,350,000.00	1,377,969.00	1,350,000.00	1,046,356.00	1,046,356.00
093 - PARK MAINTENANCE FUND	52,063.99	21,462.71	27,539.00	22,233.97	50,304.00	25,300.00	25,304.00	54,174.00	54,174.00
094 - TEXAS PARKS & WILDLIFE GRANT	421,000.00	0.00	421,000.00	425.00	359,500.00	342,888.90	359,500.00	265,968.00	265,968.00
095 - NATIONAL TRUST FOR HISTORICAL PRESERVATION GR/	10,000.00	1,838.62	0.00	0.00	3,161.38	0.00	0.00	5,000.00	5,000.00
096 - INSURANCE CLAIM RECOVERY FUND	3,873.38	3,893.38	10,063.30	10,063.30	0.00	0.00	0.00	0.00	0.00
097 - VEHICLE REPLACEMENT - FIRE FUND	228,228.00	228,227.62	256,105.00	0.00	12,348.04	9,261.03	12,348.04	0.00	0.00
098 - ECONOMIC DEVELOPMENT FUND	178,741.00	197,129.47	157,780.00	110,984.17	261,856.75	228,529.43	262,656.62	360,000.00	360,000.00
100 - SAFE ROUTES TO SCHOOL GRANT	0.00	0.00	850,170.00	0.00	793,262.00	0.00	0.00	852,122.00	852,122.00
101 - TX CDBG MAIN STREET #7219192	0.00	0.00	420,000.00	47,550.00	350,000.00	7,700.00	22,450.00	350,000.00	350,000.00
103 - COVID-19 CARES Act Fund	0.00	0.00	279,334.00	1,380,449.43	29,299.92	28,805.52	29,299.92	0.00	0.00
107 - ASSISTANCE TO FIREFIGHTERS GRANT	0.00	0.00	20,567.08	0.00	20,567.08	0.00	0.00	0.00	0.00
108 - PATRICK LEAHY BULLETPROOF VEST PARTNERSHIP FUI	0.00	0.00	0.00	0.00	9,170.00	0.00	9,170.00	19,170.00	19,170.00
109 - CORONAVIRUS EMERGENCY SUPPLEMENTAL FUND	0.00	0.00	0.00	29,816.22	29,841.69	0.00	0.00	0.00	0.00
110 - KINGSVILLE PD ENHANCEMENT BWC FUND	0.00	0.00	0.00	0.00	41,330.00	0.00	41,330.00	0.00	0.00
111 - FEMA-COVID 19	0.00	0.00	0.00	0.00	0.00	22,393.13	13,722.26	0.00	0.00
112 - FEMA - Winter Storm Event	0.00	0.00	0.00	0.00	15,808.02	12,882.58	15,850.58	0.00	0.00
113 - CITYWIDE WASTEWATER COLLECTION SYSTEM IMPRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,366,778.00	7,366,778.00
114 - SWB Rural & Tribal Assist. Grant #2019-MU-BX-K002	0.00	0.00	0.00	0.00	83,147.88	83,221.95	83,147.88	61,075.93	61,075.93
115 - TAX NOTES SERIES 2021	0.00	0.00	0.00	0.00	1,337,346.00	99,371.88	899,530.40	0.00	0.00
116 - DRAINAGE MASTER PLAN-LOC 7 IMPROV-PROJ #40135	0.00	0.00	0.00	0.00	0.00	15,943.27	15,897.00	1,384,103.00	1,384,103.00
117 - DRAINAGE MASTER PLAN-LOC 1 IMPROV-PROJ #40142	0.00	0.00	0.00	0.00	0.00	15,943.27	15,897.00	1,384,103.00	1,384,103.00
118 - DRAINAGE MASTER PLAN-LOC 3 IMPROV-PROJ #40143	0.00	0.00	0.00	0.00	0.00	16,487.26	16,433.00	1,483,567.00	1,483,567.00
119 - DRAINAGE MASTER PLAN-LOC 4 IMPROV-PROJ #40144	0.00	0.00	0.00	0.00	0.00	22,108.24	22,002.00	1,877,998.00	1,877,998.00
121 - GF-ARP STATE & LOCAL FISCAL RECOVERY FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640,439.00	640,439.00
122 - GENERAL LAND OFFICE HURR. HARVEY MITIGATION GI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,678,716.00	36,678,716.00
123 - ECONOMIC DEVELOPMENT GRANT PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00
124 - ED RACHAL FOUNDATION GRANT	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
125 - UF-ARP STATE & LOCAL FISCAL RECOVERY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,422,079.00	2,422,079.00
126 - GF TAX NOTES SERIES 2022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,477,722.00	1,477,722.00
127 - UF TAX NOTES SERIES 2022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	713,304.00	713,304.00
138 - SELF INSURANCE FUND	4,172,075.00	4,084,476.06	4,163,008.00	3,709,893.55	4,414,503.00	3,513,986.68	4,396,717.00	4,261,441.00	4,261,441.00
202 - TOURISM - FACADE GRANTS PROGRAM FUND	43,000.00	24,620.00	52,044.06	52,044.06	0.00	0.00	0.00	0.00	0.00
203 - JK NORTHWAY EDA FUND	0.00	0.00	43,000.00	43,000.00	557,000.00	0.00	0.00	557,000.00	557,000.00
601 - FEMA EVENT - HARVEY	70,228.00	2,061.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Report Total:	**48,445,986.60**	**44,198,623.56**	**47,882,347.31**	**42,104,190.62**	**50,286,658.93**	**37,822,108.20**	**45,534,590.90**	**103,196,539.96**	**103,196,539.96**

AGENDA ITEM #12

MOTION TO RATIFY PROPERTY TAX INCREASE REFLECTED IN BUDGET

For whoever will be making tonight's motion on the ratification of the property tax increase reflected in the budget just adopted can use the wording as follows:

"I move to ratify the property tax increase reflected in the 2021-2022 Annual Budget of the City of Kingsville."

For meeting to ratify tax rate increase: September 13, 2021

Section 26.05(b) of Property Tax Code
Worksheet for Determination of Steps Required for Adoption of Tax Rate
CITY OF KINGSVILLE

M&O Tax Increase in Current Year	
1. Last year's taxable value, adjusted for court-ordered reductions. Enter Line 8 of the No-New-Revenue Tax Rate Worksheet.	$908,442,658
2. Last year's M&O tax rate. Enter Line 28 of the Voter-Approval Tax Rate Worksheet.	$0.70027/$100
3. M&O taxes refunded for years preceding tax year 2020. Enter Line 31A of the Voter-Approval Tax Rate Worksheet.	$15,963
4. Last year's M&O taxes paid into TIF. Enter Line 31B of the Voter-Approval Tax Rate Worksheet.	$0
5. Last year's M&O tax levy. Multiply line 1 times line 2 and divide by 100. To the result, add line 3 and subtract line 4.	$6,377,514
6. This year's total taxable value. Enter line 21 of the *No-New-Revenue Tax Rate Worksheet.*	$970,417,704
7. This year's proposed M&O tax rate Enter the proposed M&O tax rate approved by the Governing Body.	$0.68452/$100
8. This year's M&O tax levy. Multiply line 6 times line 7 and divide by 100.	$6,642,703
9. M&O Tax Increase (Decrease). Subtract line 5 from line 8.	$265,189
Comparison of Total Tax Rates	
10. No-New-Revenue Total Tax Rate.	$0.80651/$100
11. This year's proposed total tax rate.	$0.84000/$100
12. This year's rate minus no-new-revenue rate. Subtract line 10 from line 11.	$0.03349
13. Percentage change in total tax rate. Divide Line 12 by line 10.	4.15%
Comparison of M&O Tax Rates	
14. No-New-Revenue M&O Tax Rate. Enter line 39 of the Voter-Approval Tax Rate Worksheet.	$0.66356/$100
15. This year's proposed M&O tax rate.	$0.68452/$100
16. This year's rate minus No-New-Revenue rate. Subtract line 14 from line 15.	$0.02096
17. Percentage change in M&O tax rate. Divide line 16 by line 14.	3.16%
Raised M&O Taxes on a $100,000 Home	
18. This year's taxable value on a $100,000 home.	$100,000
19. Last year's M&O tax rate.	$0.70027/$100
20. This year's proposed M&O tax rate.	$0.68452/$100
21. This year's raised M&O taxes. Subtract line 19 from line 20 and multiply result by line 18.	$-15.75

This didnot change

assessor for the taxing unit of the rate adopted. The governing body must adopt a tax rate before the later of September 30 or the 60th day after the date the certified appraisal roll is received by the taxing unit, except that the governing body must adopt a tax rate that exceeds the voter-approval tax rate not later than the **71st day before the next uniform election date prescribed by Section 41.001, Election Code**, that occurs in November of that year. The tax rate consists of two components, each of which must be approved separately.

DEBT RATE

The components are:

(1) for a taxing unit other than a school district, the rate that, if applied to the total taxable value, will impose the total amount described by Section 26.04(e)(3)(C), less any amount of additional sales and use tax revenue that will be used to pay debt service, or, for a school district, the rate calculated under Section 44.004(c)(5)(A)(ii)(b), Education Code; and

SPECIAL MOTION LANGUAGE

(b) A taxing unit may not impose property taxes in any year until the governing body has adopted a tax rate for that year, and the annual tax rate must be set by ordinance, resolution, or order, depending on the method prescribed by law for adoption of a law by the governing body. The vote on the ordinance, resolution, or order setting the tax rate must be separate from the vote adopting the budget. For a taxing unit other than a school district, the vote on the ordinance, resolution, or order setting a tax rate that exceeds the no-new-revenue tax rate must be a record vote, and at least 60 percent of the members of the governing body must vote in favor of the ordinance, resolution, or order. For a school district, the vote on the ordinance, resolution, or order setting a tax rate that exceeds the sum of the no-new-revenue maintenance and operations tax rate of the district as determined under Section 26.08(i) and the district's current debt rate must be a record vote, and at least 60 percent of the members of the governing body must vote in favor of the ordinance, resolution, or order. A motion to adopt an ordinance, resolution, or order setting a tax rate that exceeds the no-new-revenue tax rate must be made in the following form: "I move that the property tax rate be increased by the adoption of a tax rate of (specify tax rate), which is effectively a (insert percentage by which the proposed tax rate exceeds the no-new-revenue tax rate) percent increase in the tax rate." If the ordinance, resolution, or order sets a tax rate that, if applied to the total taxable value, will impose an amount of taxes to fund maintenance and operation expenditures of the taxing unit that exceeds the amount of taxes imposed for that purpose in the preceding year, the taxing unit must:

(1) include in the ordinance, resolution, or order in type larger than the type used in any other portion of the document:

(A) the following statement: "THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE."; and

(B) if the tax rate exceeds the no-new-revenue maintenance and operations rate, the following statement: "THE TAX RATE WILL EFFECTIVELY BE RAISED BY (INSERT PERCENTAGE BY WHICH THE TAX RATE EXCEEDS THE NO-NEW-REVENUE MAINTENANCE AND OPERATIONS RATE) PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A $100,000 HOME BY APPROXIMATELY $(Insert amount)."; and

(2) include on the home page of the Internet website of the taxing unit:

(A) the following statement: "(Insert name of taxing unit) ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE"; and

(B) if the tax rate exceeds the no-new-revenue maintenance and operations rate, the following statement: "THE TAX RATE WILL EFFECTIVELY BE RAISED BY (INSERT PERCENTAGE BY WHICH THE TAX RATE EXCEEDS THE NO-NEW-REVENUE MAINTENANCE AND OPERATIONS RATE) PERCENT AND WILL RAISE TAXES

CITY OF KINGSVILLE
Fiscal Year 2021-2022
Budget Cover Page
September 13, 2021

This budget will raise more revenue from property taxes than last year's budget by an amount of $390,798, which is a 5.04 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is $78,276.

The members of the governing body voted on the budget as follows:
FOR:

AGAINST:

PRESENT and not voting:

ABSENT:

Property Tax Rate Comparison

	2021-2022	2020-2021
Property Tax Rate:	$0.84000/100	$0.85208/100
No-New-Revenue Tax Rate:	$0.80651/100	$0.85208/100
No-New-Revenue Maintenance & Operations Tax Rate:	$0.66356/100	$0.85777/100
Voter-Approval Tax Rate:	$0.84961/100	$0.85209/100
Debt Rate:	$0.15548/100	$0.15181/100

Total debt obligation for CITY OF KINGSVILLE secured by property taxes: $0

§26.05(b) of Property Tax Code
Steps Required for Adoption of Tax Rate

Entity Name: CITY OF KINGSVILLE Date: 08/11/2021 10:51 AM

Language Required in the Motion Setting This Year's Tax Rate:

This year's proposed tax rate exceeds the no-new-revenue tax rate. The vote on the ordinance, resolution, or order setting the tax rate must be a record vote and 60% of the governing body must vote in favor of the adoption of the tax rate. A motion to adopt the ordinance, resolution, or order must be made in the following form:

I move that the property tax rate be increased by the adoption of a tax rate of 0.84000, which is effectively a 4.15 percent increase in the tax rate.

Statement Required in the Ordinance, Resolution, or Order Setting This Year's Tax Rate:

This year's levy to fund maintenance and operations expenditures exceeds last year's maintenance and operations tax levy. The following statements must be included in the ordinance, resolution, or order setting this year's tax rate. The statements must be in larger type than the type used in any other portion of the document.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 3.16 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A $100,000 HOME BY APPROXIMATELY $-15.75.

Statement That Must be Posted on the Home Page of Any Internet Website Operated by the Taxing Unit:

This year's levy to fund maintenance and operations expenditures exceeds last year's maintenance and operations tax levy. The following statements must be included in the ordinance, resolution, or order setting this year's tax rate. The statements must be in larger type than the type used in any other portion of the document.

CITY OF KINGSVILLE ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 3.16 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A $100,000 HOME BY APPROXIMATELY $-15.75.

AGENDA ITEM #13

MOTION ON ADOPTION OF TAX RATE

For whoever will be making tonight's motion on the tax rate, the Tax Code section 26.05(b) states the specific wording that must be used for the motion. It is as follows:

"I move that the property tax rate be increased by the adoption of a tax rate of $0.84000, which is effectively a 4.15% percent increase in the tax rate."

For meeting to adopt tax rate: September 13, 2021

§26.05(b) of Property Tax Code
Steps Required for Adoption of Tax Rate

Entity Name: CITY OF KINGSVILLE **Date: 08/11/2021 10:51 AM**

Language Required in the Motion Setting This Year's Tax Rate:

This year's proposed tax rate exceeds the no-new-revenue tax rate. The vote on the ordinance, resolution, or order setting the tax rate must be a record vote and 60% of the governing body must vote in favor of the adoption of the tax rate. A motion to adopt the ordinance, resolution, or order must be made in the following form:

I move that the property tax rate be increased by the adoption of a tax rate of 0.84000, which is effectively a 4.15 percent increase in the tax rate.

Statement Required in the Ordinance, Resolution, or Order Setting This Year's Tax Rate:

This year's levy to fund maintenance and operations expenditures exceeds last year's maintenance and operations tax levy. The following statements must be included in the ordinance, resolution, or order setting this year's tax rate. The statements must be in larger type than the type used in any other portion of the document.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 3.16 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A $100,000 HOME BY APPROXIMATELY $-15.75.

Statement That Must be Posted on the Home Page of Any Internet Website Operated by the Taxing Unit:

This year's levy to fund maintenance and operations expenditures exceeds last year's maintenance and operations tax levy. The following statements must be included in the ordinance, resolution, or order setting this year's tax rate. The statements must be in larger type than the type used in any other portion of the document.

CITY OF KINGSVILLE ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 3.16 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A $100,000 HOME BY APPROXIMATELY $-15.75.

Section 26.05(b) of Property Tax Code
Worksheet for Determination of Steps Required for Adoption of Tax Rate
CITY OF KINGSVILLE

M&O Tax Increase in Current Year	
1. Last year's taxable value, adjusted for court-ordered reductions. Enter Line 8 of the No-New-Revenue Tax Rate Worksheet.	$908,442,658
2. Last year's M&O tax rate. Enter Line 28 of the Voter-Approval Tax Rate Worksheet.	$0.70027/$100
3. M&O taxes refunded for years preceding tax year 2020. Enter Line 31A of the Voter-Approval Tax Rate Worksheet.	$15,963
4. Last year's M&O taxes paid into TIF. Enter Line 31B of the Voter-Approval Tax Rate Worksheet.	$0
5. Last year's M&O tax levy. Multiply line 1 times line 2 and divide by 100. To the result, add line 3 and subtract line 4.	$6,377,514
6. This year's total taxable value. Enter line 21 of the *No-New-Revenue Tax Rate Worksheet.*	$970,417,704
7. This year's proposed M&O tax rate Enter the proposed M&O tax rate approved by the Governing Body.	$0.68452/$100
8. This year's M&O tax levy. Multiply line 6 times line 7 and divide by 100.	$6,642,703
9. M&O Tax Increase (Decrease). Subtract line 5 from line 8.	$265,189
Comparison of Total Tax Rates	
10. No-New-Revenue Total Tax Rate.	$0.80651/$100
11. This year's proposed total tax rate.	$0.84000/$100
12. This year's rate minus no-new-revenue rate. Subtract line 10 from line 11.	$0.03349
13. Percentage change in total tax rate. Divide Line 12 by line 10.	4.15%
Comparison of M&O Tax Rates	
14. No-New-Revenue M&O Tax Rate. Enter line 39 of the Voter-Approval Tax Rate Worksheet.	$0.66356/$100
15. This year's proposed M&O tax rate.	$0.68452/$100
16. This year's rate minus No-New-Revenue rate. Subtract line 14 from line 15.	$0.02096
17. Percentage change in M&O tax rate. Divide line 16 by line 14.	3.16%
Raised M&O Taxes on a $100,000 Home	
18. This year's taxable value on a $100,000 home.	$100,000
19. Last year's M&O tax rate.	$0.70027/$100
20. This year's proposed M&O tax rate.	$0.68452/$100
21. This year's raised M&O taxes. Subtract line 19 from line 20 and multiply result by line 18.	$-15.75

This didnot change

assessor for the taxing unit of the rate adopted. The governing body must adopt a tax rate before the later of September 30 or the 60th day after the date the certified appraisal roll is received by the taxing unit, except that the governing body must adopt a tax rate that exceeds the voter-approval tax rate not later than the **71st day before the next uniform election date prescribed by Section 41.001, Election Code**, that occurs in November of that year. The tax rate consists of two components, each of which must be approved separately.

DEBT RATE

The components are:

(1) for a taxing unit other than a school district, the rate that, if applied to the total taxable value, will impose the total amount described by Section 26.04(e)(3)(C), less any amount of additional sales and use tax revenue that will be used to pay debt service, or, for a school district, the rate calculated under Section 44.004(c)(5)(A)(ii)(b), Education Code; and

SPECIAL MOTION LANGUAGE

(b) A taxing unit may not impose property taxes in any year until the governing body has adopted a tax rate for that year, and the annual tax rate must be set by ordinance, resolution, or order, depending on the method prescribed by law for adoption of a law by the governing body. The vote on the ordinance, resolution, or order setting the tax rate must be separate from the vote adopting the budget. For a taxing unit other than a school district, the vote on the ordinance, resolution, or order setting a tax rate that exceeds the no-new-revenue tax rate must be a record vote, and at least 60 percent of the members of the governing body must vote in favor of the ordinance, resolution, or order. For a school district, the vote on the ordinance, resolution, or order setting a tax rate that exceeds the sum of the no-new-revenue maintenance and operations tax rate of the district as determined under Section 26.08(i) and the district's current debt rate must be a record vote, and at least 60 percent of the members of the governing body must vote in favor of the ordinance, resolution, or order. A motion to adopt an ordinance, resolution, or order setting a tax rate that exceeds the no-new-revenue tax rate must be made in the following form: "I move that the property tax rate be increased by the adoption of a tax rate of (specify tax rate), which is effectively a (insert percentage by which the proposed tax rate exceeds the no-new-revenue tax rate) percent increase in the tax rate." If the ordinance, resolution, or order sets a tax rate that, if applied to the total taxable value, will impose an amount of taxes to fund maintenance and operation expenditures of the taxing unit that exceeds the amount of taxes imposed for that purpose in the preceding year, the taxing unit must:

(1) include in the ordinance, resolution, or order in type larger than the type used in any other portion of the document:

(A) the following statement: "THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE."; and

(B) if the tax rate exceeds the no-new-revenue maintenance and operations rate, the following statement: "THE TAX RATE WILL EFFECTIVELY BE RAISED BY (INSERT PERCENTAGE BY WHICH THE TAX RATE EXCEEDS THE NO-NEW-REVENUE MAINTENANCE AND OPERATIONS RATE) PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A $100,000 HOME BY APPROXIMATELY $(Insert amount)."; and

(2) include on the home page of the Internet website of the taxing unit:

(A) the following statement: "(Insert name of taxing unit) ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE"; and

(B) if the tax rate exceeds the no-new-revenue maintenance and operations rate, the following statement: "THE TAX RATE WILL EFFECTIVELY BE RAISED BY (INSERT PERCENTAGE BY WHICH THE TAX RATE EXCEEDS THE NO-NEW-REVENUE MAINTENANCE AND OPERATIONS RATE) PERCENT AND WILL RAISE TAXES

CITY OF KINGSVILLE
Fiscal Year 2021-2022
Budget Cover Page
September 13, 2021

This budget will raise more revenue from property taxes than last year's budget by an amount of $390,798, which is a 5.04 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is $78,276.

The members of the governing body voted on the budget as follows:
FOR:

AGAINST:

PRESENT and not voting:

ABSENT:

Property Tax Rate Comparison

	2021-2022	2020-2021
Property Tax Rate:	$0.84000/100	$0.85208/100
No-New-Revenue Tax Rate:	$0.80651/100	$0.85208/100
No-New-Revenue Maintenance & Operations Tax Rate:	$0.66356/100	$0.85777/100
Voter-Approval Tax Rate:	$0.84961/100	$0.85209/100
Debt Rate:	$0.15548/100	$0.15181/100

Total debt obligation for CITY OF KINGSVILLE secured by property taxes: $0

ORDINANCE NO. 2021-_____

AN ORDINANCE ESTABLISHING AND ADOPTING THE AD VALOREM TAX RATE FOR ALL TAXABLE PROPERTY WITHIN THE CITY OF KINGSVILLE, TEXAS FOR THE FISCAL YEAR BEGINNING OCTOBER 01, 2021 AND ENDING SEPTEMBER 30, 2022, DISTRIBUTING THE TAX LEVY AMONG THE VARIOUS FUNDS, AND PROVIDING FOR A LIEN ON REAL AND PERSONAL PROPERTY TO SECURE THE PAYMENT OF TAXES ASSESSED.

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF KINGSVILLE, TEXAS, that the ad valorem tax rate for all taxable property within the city limits of Kingsville, Texas for FY 2021-2022 be established and adopted as follows:

Section One: **THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.**

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 3.16 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A $100,000 HOME BY APPROXIMATELY $-15.75.

Section Two: That there be and there is hereby levied and ordered collected on each One Hundred Dollar ($100) valuation of all taxable property, real, personal, and mixed, within the corporate limits of the City of Kingsville, Texas, for the tax corporate limits of the City of Kingsville, Texas, for the tax year 2021 starting October 01, 2021 and ending September 30, 2022, the sum of $.84000 based on 100% of the fair market value.

Section Three: Said levy shall be distributed in the following manner:

FOR GENERAL FUND EXPENDITURES (Maintenance & Operations), the sum of $.67492 on each one hundred dollars ($100.00) assessed valuation of such property.

FOR DEBT SERVICE FUND EXPENDITURES of annual principal, interest, and service fees of all General Obligation Bonds, Warrants,

Certificates of Obligation, and Combination Tax and Junior Lien Revenue Certificates of Obligations, of the City of Kingsville, the sum of $.16508 on each one hundred dollars ($100) assessed valuation of such property.

Section Four: That said taxes shall be due and payable at the time and in the manner provided by ordinances of the City of Kingsville and laws of the State of Texas, relating to the payment of taxes and providing for penalties and interest on delinquent taxes.

Section Five: There is hereby fixed, levied on each and every item of taxable property a lien for the purpose of securing the certain payment of the taxes assessed against said item of property and said lien shall continue to exist against any item of property against which a tax is assessed hereunder until such tax together with all penalties and interest shall be paid.

Section Six: This ordinance shall be in full force and effective ten days from and after the date of the second publication in a local newspaper as provided by law and the City Charter of the City of Kingsville.

Section Seven: The tax rate established and adopted by this ordinance and a copy of this ordinance shall be filed in the office of the Tax Assessor Collector.

Section Eight: That no discounts or split payments are allowed for the 2021 tax year.

Section Nine: That an exemption of $8,400.00 be granted for any person of age sixty-five (65) or over.

Section Ten: The Kleberg County Tax Assessor-Collector is hereby authorized to assess and collect the taxes of the City of Kingsville employing the above tax rate.

INTRODUCED on this the 7th day of September, 2021.

PASSED on this the 13th day of September, 2021.

_____
Sam R. Fugate, Mayor

ATTEST:

_____
Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

_____
Courtney Alvarez, City Attorney

EFFECTIVE DATE: _____

AGENDA ITEM #14

City of Kingsville
Human Resource Department

TO: Mayor and City Commissioners

CC: Mark McLaughlin, City Manager

FROM: Diana Gonzales, Human Resource Director

DATE: September 1, 2021

SUBJECT: Ordinance – City of Kingsville Classification & Compensation Plan FY 2021-2022

Summary: In preparation for the beginning of each new fiscal year, the City of Kingsville Classification & Compensation Plan is brought before the City Commission. The plan incorporates classification and title changes included in the City Manager's budget. Below are the proposed changes for FY 2021-2022.

Non-Exempt & Exempt Non-Civil Service Schedule

- Continuation of Anniversary Program
- Cost of Living Adjustment (COLA) = 3%
- Longevity – Increase from $3 to $5 per month per year of service
- Wage Schedule restructure to start position at minimum $12 per hour
    - Class 1 will not be utilized and positions moved to Class 2
- Additional Reclassifications

Title	Previous Class	New Proposed Class
Customer Service Rep I	Class 2	Class 3
Evidence Clerk	Class 2	Class 3
Animal Care Attendant	Class 3	Class 4
Customer Service Rep II	Class 3	Class 4
Equipment Operator I	Class 3	Class 4
Pump Operator	Class 3	Class 4
Equipment Operator II	Class 6	Class 9
Telecommunications Operator	Class 8	Class 10
Equipment Operator III	Class 9	Class 11
Maintenance Technician	Class 9	Class 12
Welder/Fabricator	Class 9	Class 12
Lead Maintenance Technician	Class 11	Class 14
Lead Telecommunications Operator	Class 11	Class 14

City of Kingsville
Human Resource Department

Foreman	Class 13	Class 14
Building Inspector	Class 15	Class 11
City Secretary	Exempt Class 6	Exempt Class 5
Public Works Supervisors	Exempt Class 7	Exempt Class 6
Garage		
Solid Waste		
Street		
Wastewater		
Water		
Water Production		

- New & Upgraded
  - 1 Part-time Help Desk
  - 1 Part-time Maintenance Worker (29 Hours per week) Parks
  - 1 Part-time Customer Service Rep I in Tourism offset by removal of PT Maint. Worker
  - 1 Police Officer & 2 Fire Fighters
  - 1 Telecommunications Operator
  - 1 Accounting Assistant
  - 1 Water Operator
  - 1 Customer Service Rep II in Fire from Part-time to Full-time
  - 1 Administrative Assistant I in Public Works from Part-time to Full-time
  - 1 GIS Technician in Engineering from Part-time to Full-time
  - 3 Part-time Maintenance Worker – Facilities changed from 19 to 29 hrs per week
  - 3 Kennel Attendants at 10 hrs per week changed to 2 Kennel Attendants at 19 hrs
  - Special Events/Downtown Manager Exempt Class 8
  - Senior Planner/Historic Preservation Officer Exempt Class 7

    *Note: this is a split of duties of previous Downtown/Historic Preservation Manager

- Certification – Inclusion of Exempt personnel in eligibility
  - New
    - TCFP – Fire Inspector, Instructor, Investigator, Officer, Firefighter
    - TCOLE – Police Officer, Advanced & Master Telecommunicators
    - CGFO, CMC, SCP, TRMC, SPHR, CPA
- Rename
  - (1) Customer Service Rep I - Permit Technician
  - (1) Code Compliance Inspector - Building Inspector
  - Golf Course Manager - Golf Course Superintendent

City of Kingsville
Human Resource Department

- Street Equipment Operator II - Equipment Operator II
- Street Equipment Operator III - Equipment Operator III
- Street Foreman - Foreman

Background: Each fiscal year the City Commission authorizes a classification and pay structure for City employees. The goal for FY21-22 was to increase minimum hiring rate to $12 per hour for full-time and part-time positions and continue to work on adjusting positions rates closer to market to recruit and retain employees.

Financial Impact: The approximate total financial impact is $ 1,230,919 and incorporated in the City Manager's proposed budget. The impact breakdown is listed below:

- Anniversary Program	$ 82,483
- Cost of Living Adjustment	$ 285,800
- Longevity	$ 44,605
- $12 Minimum & Reclasses	$ 307,793
- New Positions	$ 449,964
- Public Works Supervisors Adjust	$ 31,187
- Certification	$ 29,087

Recommendation: To approve the FY 2021-2022 City of Kingsville Classification & Compensation Plan to correspond to the City Manager's proposed budget.

ORDINANCE NO. 2021-_____

AMENDING THE CITY OF KINGSVILLE CODE OF ORDINANCES BY AMENDING CHAPTER III, ARTICLE 7, PERSONNEL POLICIES; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH AND PROVIDING FOR AN EFFECTIVE DATE AND PUBLICATION.

WHEREAS, this Ordinance is necessary to protect the public safety, health, and welfare of the City of Kingsville.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF KINGSVILLE, TEXAS:

I.

THAT Section 3-7-1 of Article 7: Personnel Policies of Chapter III. Administration of the Code of Ordinances of the City of Kingsville, Texas, shall be amended to read as follows:

§ 3-7-1 ADOPTION OF THE JOB CLASSIFICATION AND COMPENSATION PLAN.

The City of Kingsville Classification and Compensation Plan dated effective as of October 1, 2021 ~~2020~~ is hereby adopted by reference providing for certain classifications and positions as more particularly defined therein. Classified positions and incumbents thereof who have completed the designated probationary period and any extensions thereof shall be subject to the terms and conditions of all policies incorporated by reference and adopted by the City Commission by resolution. All employees (executive, exempt and non-exempt) serve at will, at the pleasure of the City Manager, or designee, or at the pleasure of the City Commission if appointed by the City Commission, and shall have and continue such at-will status, notwithstanding any other provision of this Classification Plan, any other City Ordinance, or any rule or regulation of the City.

All Non-Exempt Non-Civil Service employees of the City of Kingsville are placed in a step according to the City of Kingsville Fiscal Year 2021-2022 ~~2020-2021~~ Non-Exempt Chart.

New hires shall be placed at the compensation Class for the designated positions. New hires may be placed in the Step within the designated Class corresponding to the years of experience the new employee brings to the City correlating to the designated duties of the position not to exceed Step 5 unless approved by City Commission.

Non-Exempt employees promoted, transferred or temporarily assigned to a position in a higher classification range shall commence at a step of the higher Class. Each promoted, transferred or temporarily assigned employee shall then proceed to the next step after one (1) year in their current position and shall proceed to each step thereafter on the 3rd, 6th, 10th, and 15th year or until the employee reaches the sixth step of the compensation schedule.

Employees demoted, transferred, temporarily assigned, or accepting a position in a lower Class shall commence at a step of pay in the lower Class. Employees shall proceed to the next step of the compensation plan, as scheduled, based on years of City service.

All Exempt Class employees of the City of Kingsville shall be placed in a step program to receive a scheduled salary increase on the anniversary date of their 1st, 3rd, 6th, 10th, 15th, 20th and 25th year of service in the Exempt Class position. Percentage increases shall correspond to the Exempt Class Step Program included in the Classification and Compensation Plan for Fiscal Year 2021-2022 ~~2020-2021~~.

Executive Level 1 & 2 positions shall receive a cost of living adjustment when Non-Exempt Non-Civil Service employees receive a cost of living adjustment unless superseded by an employment

agreement. The City Commission shall evaluate the performance of and recommend salaries for Executive Level 1 & 2 positions each July to prepare for the up-coming fiscal year.

II.

THAT all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

THAT this Ordinance shall be codified and become effective on and after adoption and publication as required by law.

INTRODUCED on this the 7th day of September, 2021.

PASSED AND APPROVED on this the 13th day of September, 2021.

_____
Sam R. Fugate, Mayor

ATTEST:

_____
Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

_____
Courtney Alvarez, City Attorney

SCENARIOS FOR
FY 2021-2022 Non-Exempt Wage Schedule

Possible COLA = 3% increase

103% *Updated 08 30 2021*

Class	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	~~Step 7 & 8 available to employees in these steps as of October 1, 2016~~	
C01	~~$ 10.56~~	~~$ 10.89~~	~~$ 11.21~~	~~$ 11.54~~	~~$ 11.88~~	~~$ 12.25~~	~~$ 12.61~~	
Rounded	~~$ 10.88~~	~~$ 11.20~~	~~$ 11.54~~	~~$ 11.89~~	~~$ 12.24~~	~~$ 12.61~~	~~$ 12.99~~	
	~~Custodian~~			~~Plant Helper~~				
	~~Golf Pro Shop Attendant~~			~~Recycling Technician~~				
	~~Kennel Attendant~~			~~Utility Worker~~				
	~~Maintenance Worker~~							

C02	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	
	~~$ 10.99~~	~~$ 11.32~~	~~$ 11.65~~	~~$ 12.01~~	~~$ 12.36~~	~~$ 12.73~~	
Rounded	~~$ 11.31~~	~~$ 11.65~~	**$ 12.00**	$ 12.36	$ 12.73	$ 13.11	
	~~Customer Service Representative I~~		Custodian		Plant Helper		(From C01)
	~~Evidence Clerk~~		Golf Pro Shop Attendant		Recycling Technician		(From C01)
			Kennel Attendant		Utility Worker		(From C01)
			Maintenance Worker				(From C01)

C03	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	
	~~$ 11.43~~	~~$ 11.77~~	~~$ 12.13~~	~~$ 12.48~~	~~$ 12.85~~	~~$ 13.24~~	
Rounded	$ 11.76	$ 12.12	$ 12.48	$ 12.86	$ 13.24	$ 13.64	
	~~Animal Care Attendant~~		~~Equipment Service Worker~~		Customer Service Representative I		(From C02)
	~~Customer Service Representative II~~		~~Pump Operator~~		Evidence Clerk		(From C02)
	~~Equipment Operator I~~						

C04	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	
	~~$ 11.89~~	~~$ 12.24~~	~~$ 12.61~~	~~$ 12.99~~	~~$ 13.38~~	~~$ 13.78~~	
Rounded	$ 12.23	$ 12.60	$ 12.98	$ 13.37	$ 13.77	$ 14.18	
	Animal Care Attendant			~~Equipment Service Worker~~			(From C03)
	Customer Service Representative II			Pump Operator			(From C03)
	Equipment Operator I						(From C03)
	Rename 1 Customer Service Rep II to Permit Technician (1602)						

C05	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
	~~$ 12.36~~	~~$ 12.73~~	~~$ 13.11~~	~~$ 13.50~~	~~$ 13.90~~	~~$ 14.33~~
Rounded	$ 12.72	$ 13.11	$ 13.50	$ 13.90	$ 14.32	$ 14.75
	Animal Services Specialist			Services Technician		
	Inventory Clerk					

C06	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7 & 8 available to employees in these steps as of October 1, 2016 Step 8
	~~$ 12.84~~	~~$ 13.24~~	~~$ 13.63~~	~~$ 14.05~~	~~$ 14.46~~	~~$ 14.89~~	~~$ 15.80~~
Rounded	$ 13.23	$ 13.63	$ 14.04	$ 14.46	$ 14.89	$ 15.34	$ 16.26
	Customer Billing Specialist			GIS Technician			
	Deputy Clerk			Meter Reader Technician			
	Engineering Technician			~~Street Equipment Operator I~~			
	~~Equipment Operator II~~ (Move to C09)						

C07	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
	~~$ 13.37~~	~~$ 13.77~~	~~$ 14.19~~	~~$ 14.61~~	~~$ 15.05~~	~~$ 15.50~~
Rounded	$ 13.76	$ 14.18	$ 14.60	$ 15.04	$ 15.49	$ 15.95
	Administrative Assistant I					

C08	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
	~~$ 13.90~~	~~$ 14.32~~	~~$ 14.74~~	~~$ 15.19~~	~~$ 15.64~~	~~$ 16.11~~
Rounded	$ 14.31	$ 14.74	$ 15.18	$ 15.64	$ 16.11	$ 16.59
	~~Telecommunications Operator~~ (Move to Class 10)					

SCENARIOS FOR
FY 2021-2022 Non-Exempt Wage Schedule

C09

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7 & 8 available to employees in these steps as of October 1, 2016	Step 8
	~~$ 14.45~~	~~$ 14.89~~	~~$ 15.33~~	~~$ 15.80~~	~~$ 16.27~~	~~$ 16.76~~		~~$ 17.78~~
Rounded	$ 14.89	$ 15.33	$ 15.79	$ 16.27	$ 16.75	$ 17.26		$ 18.29

A/P Specialist
Accounting Assistant
Administrative Assistant II
~~Equipment Operator III~~ (Move to C11)
Help Desk Technician

~~Maintenance Technician~~ (Move to C12)
~~Street~~ Equipment Operator II
Water/Wastewater Operator
~~Welder/Fabricator~~ (Move to C12)

Equipment Operator II (From C06)

C10

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
	~~$ 15.03~~	~~$ 15.49~~	~~$ 15.95~~	~~$ 16.43~~	~~$ 16.92~~	~~$ 17.42~~
Rounded	$ 15.48	$ 15.95	$ 16.42	$ 16.92	$ 17.42	$ 17.95

Administrative Coordinator
Human Resource Specialist

Lab Technician
Payroll Specialist

Telecommunications Operator (From C08)

C11

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
	~~$ 15.63~~	~~$ 16.11~~	~~$ 16.58~~	~~$ 17.08~~	~~$ 17.60~~	~~$ 18.13~~
Rounded	$ 16.10	$ 16.58	$ 17.08	$ 17.59	$ 18.12	$ 18.66

Code Compliance Inspector
~~Lead Maintenance Technician~~ (Move to C14)
~~Lead Telecommunications Operator~~ (Move to C14)
Rename 1 Code Compliance Inspector to Building Inspector

Paralegal
~~Street~~ Equipment Operator III
Building Inspector (From Class 15)

Equipment Operator III (From C09)

C12

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
	~~$ 16.26~~	~~$ 16.75~~	~~$ 17.25~~	~~$ 17.76~~	~~$ 18.30~~	~~$ 18.85~~
Rounded	$ 16.74	$ 17.25	$ 17.76	$ 18.30	$ 18.85	$ 19.41

Maintenance Technician (From C09)
Welder/Fabricator (From C09)

C13

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
	~~$ 16.92~~	~~$ 17.41~~	~~$ 17.94~~	~~$ 18.48~~	~~$ 19.03~~	~~$ 19.61~~
Rounded	$ 17.41	$ 17.94	$ 18.47	$ 19.03	$ 19.60	$ 20.19

~~Foreman~~ (Move to C14)

C14

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
	~~$ 17.59~~	~~$ 18.12~~	~~$ 18.66~~	~~$ 19.21~~	~~$ 19.79~~	~~$ 20.38~~
Rounded	$ 18.11	$ 18.65	$ 19.21	$ 19.79	$ 20.38	$ 21.00

~~Special Events Coordinator~~
~~Street~~ Foreman

Lead Maintenance Technician
Lead Telecommunications Operator
Foreman (From C13)

C15

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
	~~$ 18.29~~	~~$ 18.84~~	~~$ 19.40~~	~~$ 19.99~~	~~$ 20.58~~	~~$ 21.20~~
Rounded	$ 18.84	$ 19.40	$ 19.98	$ 20.58	$ 21.20	$ 21.84

~~Building Inspector~~ (Move to Class 11)
Crime Scene Specialist
Health Inspector I

C16

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
	~~$ 19.02~~	~~$ 19.60~~	~~$ 20.18~~	~~$ 20.79~~	~~$ 21.41~~	~~$ 22.05~~
Rounded	$ 19.59	$ 20.18	$ 20.78	$ 21.40	$ 22.05	$ 22.71

Engineer's Assistant

SCENARIOS FOR
FY 2021-2022 Non-Exempt Wage Schedule

C17	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
	~~$ 19.78~~	~~$ 20.37~~	~~$ 20.98~~	~~$ 21.62~~	~~$ 22.27~~	~~$ 22.93~~
Rounded	$ 20.37	$ 20.98	$ 21.61	$ 22.26	$ 22.93	$ 23.62
	Health Inspector II					

OTHER POSITIONS	Min
	~~$ 7.50~~
	$ 9.00

Seasonal/Temporary Employees **H191:J196**

Example of positions include: Pool Manager/Attendants/Instructors/Lifeguards, Recreational Assistants, etc.

Step increases are calculated from Step placement at time of hire. Employees progress to the next Step upon completion of 1 year, 3 year, 6th year, 10th year and 15th year or until reach Step 6. Steps 7 & Step 8 are limited to employees in those steps as of October 1, 2016.

The hourly chart shall be relevant to all non-exempt, non-civil service employees maintaining a position in the same CLASS, unless otherwise approved by the City Manager.

CERTIFICATION PAY - NON-EXEMPT AND EXEMPT EMPLOYEES
(EXCLUDES CIVIL SERVICE PERSONNEL)

* Rounding may be required for payroll purposes.

Per Pay Period	Agency	Level/Class
$ 11.54	TCFP - Fire Inspector	
	TCFP - Fire Instructor	
$ 13.85	DSHS-Animal Control	Basic
	EPA - Refrigerant Recovery and Recycling	Authorized EPA Section 609 Approved
	FMCSA - Brake Inspectors	Authorized FMCSA 49CRF 396.25
	TCFP - Fire Investigator	
	TCFP - Fire Officer	
	TCEQ	1
	TCEQ	D
	TCEQ - Backflow Prevention Assembly Tester	
	TCEQ - Landscape Irrigator	
	TCEQ - Landscape Technician	
	TCEQ - Underground Storage Tank	
	TMCEC - MC Deputy	I
	TXDPS - Hazardous Material Endorsement	
	TXDPS	CDL
$ 16.00	TDLR -Code Enforcement Officer	Basic
	TMCEC - MC Deputy	II
	PARALEGAL	
$ 18.47	TCEQ	C
	TDA - Pesticide Applicator	License
$ 25.39	TCEQ	II
	TCEQ	B
	TCOLE - Telecommunications	License

SCENARIOS FOR
FY 2021-2022 Non-Exempt Wage Schedule

$ 39.24	TCEQ	III
	TCEQ	A
	TCOLE - Telecommunications	Advanced - Certification
	GFOA	CGFO
	IIMC	CMC
	SHRM	SCP
$ 46.15	TCOLE - Telecommunications	Master - Certification
	TCOLE - Police	Master - Certification
	TCFP - Firefighter	Master - Certification
	CPA	
	TMCC	TRMC
	HRCI	SPHR

LONGEVITY PROGRAM - - ~~$3~~ $ 5 per month per year of service - maximum 25 years

City of Kingsville Classification Compensation Plan
FY 2021-2022 EXEMPT Wage Schedule - DRAFT

Updated schedule including 3% COLA		Minimum	Midpoint	Maximum
EXECUTIVE OFFICER – 1		~~$ 129,150~~	~~$ 155,800~~	~~$ 182,450~~
City Manager		$ 133,025	$ 160,474	$ 187,924
EXECUTIVE OFFICER - 2		~~$ 98,400~~	~~$ 130,175~~	~~$ 161,950~~
City Attorney		$ 101,352	$ 134,081	$ 166,809
Municipal Court Judge				
EXEMPT CLASS - 1		~~$ 79,645~~	~~$ 96,540~~	~~$ 113,434~~
City Engineer	Fire Chief	$ 82,035	$ 99,437	$ 116,837
Finance Director	Police Chief			
EXEMPT CLASS - 2		~~$ 76,318~~	~~$ 91,943~~	~~$ 108,033~~
Assistant City Attorney	Public Works Director	$ 78,608	$ 94,702	$ 111,274
Economic Development Director	Planning & Development Services Director			
EXEMPT CLASS - 3		~~$ 65,524~~	~~$ 79,423~~	~~$ 93,322~~
Human Resources Director	Tourism Services Director	$ 67,490	$ 81,806	$ 96,122
Parks and Recreation Director				
EXEMPT CLASS - 4		~~$ 62,404~~	~~$ 75,642~~	~~$ 88,879~~
Health Director		$ 64,277	$ 77,912	$ 91,546
EXEMPT CLASS - 5		~~$ 56,603~~	~~$ 68,609~~	~~$ 80,615~~
Risk Manager	Public Information Officer	$ 58,301	$ 70,668	$ 83,034
Information Technology Manager	City Secretary			
EXEMPT CLASS - 6		~~$ 48,895~~	~~$ 59,267~~	~~$ 69,639~~
Accounting Manager	~~Golf Course Manager~~	$ 50,362	$ 61,045	$ 71,729
Building Official	Parks Manager			
Capital Improvements Manager	Purchasing & Facilities Manager			
~~City Secretary~~	Public Works Supervisors			
	Golf Course Superintendent			
EXEMPT CLASS - 7		~~$ 44,349~~	~~$ 53,756~~	~~$ 63,164~~
Collection's Supervisor	~~Garage Supervisor~~	$ 45,680	$ 55,369	$ 65,059
Communication's Supervisor	Municipal Court Supervisor	Systems Specialist		
~~Community Appearance Supervisor~~	~~Solid Waste Supervisor~~	~~Wastewater Supervisor~~		
~~Downtown & Historic Preservation Manager~~	Staff Accountant	~~Water Production S~~		
~~Facilities Supervisor~~	~~Street Supervisor~~	~~Water Supervisor~~		
Senior Planner/Historic Preservation Officer (HPO)				
EXEMPT CLASS - 8		$ 36,000	$ 44,500	$ 53,000
Special Events/Downtown Manager				

EXEMPT CLASS STEP PROGRAM - ANNIVERSARY INCREASES BASED ON CURRENT POSITION

1ST YEAR	*3%*	*6TH YEAR*	*3%*	*15TH YEAR*	*3%*
3RD YEAR	*3%*	*10TH YEAR*	*3%*	*20TH YEAR*	*3%*
				25TH YEAR	*3%*

LONGEVITY PROGRAM

~~$3~~ 5 per month per year of service

AGENDA ITEM #15

For information on Condemnation 1247 E. Kleberg Ave. See backup information for Public Hearing #1

AGENDA ITEM #16

For information on

Condemnation

527 E. Alice

See backup information for Public Hearing #2

AGENDA ITEM #17

For information on

Condemnation

401 W. Mesquite

See backup information for Public Hearing #3

AGENDA ITEM #18

For information on

Condemnation

802 E. Mesquite

See backup information for Public Hearing #4

AGENDA ITEM #19

City of Kingsville
Parks & Recreation Department

TO: Mayor and City Commissioners

CC: Mark McLaughlin, City Manager

FROM: Susan Ivy, Parks Director

DATE: September 3, 2021

SUBJECT: Agenda Request – Appointment of Park Advisory Board Members

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Summary: We are requesting that Commission appoint Mr. Maximiano Segovia, Jr. and Ms. Joey Lee as members of the Park Advisory Board. They will fill the positions left by resignation of Mr. Joseph Jones and Mrs. Trisha Gottschalk Glusing.

Background: The vacant positions were advertised to be filled via social media and solicitation to KISD Superintendent Cissy Reynolds and to Coastal Bend College for their consideration for representation on the Board. Mrs. Reynolds replied that she was very interested in having a representative from KISD on the Board and suggested Mr. Segovia, Community liaison for KISD, be considered. I received an email from Ms. Lee, a marketing graduate from TAMUK expressing her interest in serving on the board. Information from both candidates are attached.

Financial Impact: No Financial Impact.

Recommendation: We ask that Commission authorize the appointment of Maximiano Segovia, Jr. and Ms. Joey Lee as members of the Park Advisory Board.

Susan Ivy

From: Joey Lee <[redacted]>
Sent: Thursday, August 26, 2021 4:21 PM
To: Susan Ivy
Subject: Kingsville Parks & Rec Advisory Board

Dear Ms. Susan Ivy,

I hope you and your family are staying safe! I'm seeking a position on the Kingsville Parks and Recreation Advisory Board. I'm familiar with Kingsville Parks and Recreation's dedication to creating a better community by providing high-quality, safe leisure programs to increase the social, cultural and physical wellbeing of Kleberg County. I am very interested in giving back to this community and I think your program is a perfect match for both my skills and my experiences. I am a recent graduate from the Texas A&M University - TAMUK with a master's degree in Business Management. I have over six years of photography experience, and two years of business development experience in the healthcare field. I have also had the pleasure of holding many internships and volunteer positions, including Committee Member for Kleberg Kenedy Co. Junior Livestock Show's Queens Contest and being a mentor for Business Professionals of America. I also recently started a scholarship program for J. Diamond Photography model reps with one of the eligibility requirements being to volunteer at a local community event. I can send my resume if it would help in the decision process. I would appreciate the opportunity to discuss the duties of the advisory board with you and to provide any further information you may need. I can be reached anytime via my cell phone, 361-[redacted] or by email at [redacted].

Thank you for your time and consideration. I look forward to speaking with you about this exciting opportunity!

Sincerely,
Joey D. Lee

Kingsville Independent School District
"Today we learn, tomorrow we lead"

207 N. Third St.
Kingsville, TX 78363
O (361) 592-3387
F (361) 595-7805

To: Susan Ivy, Director of Parks and Recreation

From: Max Segovia, KISD Public Relations and Parent & Community Outreach Administrator

Date: August 24, 2021

RE: Parks and Recreation Advisory Board

Hello,

My name is Max Segovia and serve as Kingsville ISD Public Relations Administrator. I am very interested in serving our community as a member of Parks and Recreation Advisory Board. I have lived in Kingsville for over 35 years and have worked for KISD in many capacities from a physical education teacher to a school administrator. I feel with my experience as an educator and citizen of Kingsville for over 35 years, I understand the needs and strengths of our community which will be beneficial to the advisory board.

Sincerely,

Max Segovia

Max Segovia

Non-Discrimination Statement The Kingsville Independent School District does not discriminate on the basis of age, race, religion, color, national origin, sex, or disability in providing education services, activities, and programs, in accordance with Title VI of the Civil Rights Act of 1964, as amended; Title IX of the Educational Amendment of 1972; and Section 504 of the Rehabilitation Act of 1973, as amended.

MAX J. SEGOVIA

[redacted] • Kingsville, Texas 78363
Cell: [redacted] • Email: [redacted]

ADMINISTRATOR

Highly qualified instructional leader with over 20 years of experience. Successfully assist with the day-to-day operation. Highly skilled and clearly student-focused educational leader with a strong commitment to the development of students, staff, and an inspiring, safe and motivating learning environment. An instructional leader and solid team player with a proven track record in collaborating with the school community, increasing school academics, and maintaining excellence in education. A strong work ethic, trustworthy, professional, with excellent communication skills to develop strong and lasting relationships with all members of the school community.

- Analyze Data
- Data Driven Instruction
- Promote School/Organizational Climate
- School Improvement
- Personnel Management/T-TESS & T-PESS
- Administration & Fiscal/Facilities Management
- Student Management/Security & Safety
- Professional Growth & Development

PROFESSIONAL EXPERIENCE

Kingsville Independent School District - Kingsville, TX

Public Relations/Technology Communication/Parent & Community Outreach	Current
Interim Principal - J.S Gillett Intermediate School	2021
Campus Administrator - Pogue Options	2020-2021
Assistant Principal - J.S. Gillett Intermediate School	2019-2020
Assistant Principal - H.M. King High School	2014-2019
Assistant Principal - Memorial Middle School	2013-2014
Assistant Principal - J.R. Perez Elementary School	2012-2013

Support and assist principal with the day-to-day school operations, focusing on data driven instruction, foster a safe and learning environment for students, creating a culture of collaboration between teachers and administration, ensure staff participation in professional development programs, working with community members to strengthen partnerships.

Teacher Leader - Gillett Intermediate School	2011-2012
Teacher (5th Grade Math) - Gillett Intermediate School	2006-2011

EDUCATION

Master of Science (Kinesiology) - Texas A&M University Kingsville - Kingsville, TX — August 1997

Bachelor of Science (Kinesiology) - Texas A&M University Kingsville - Kingsville TX — May 1994

CERTIFICATIONS

Educational Administration Certification 2011
T-TESS & T-PESS
PDAS (ILD) April 2012

REFERENCES

Available upon request.

AGENDA ITEM #20

City of Kingsville
Finance Department

TO: Mayor and City Commissioners

CC: Mark McLaughlin, City Manager

FROM: Deborah Balli, Finance Director

DATE: September 8, 2021

SUBJECT: Audit Engagement Letter

Summary:
This item authorizes the acceptance of the audit engagement letter from John Womack and Company for audit services for FY 20-21.

Financial Impact:
The estimated fees for services are $123,000 which will be budgeted in Fund 001–General Fund and Fund 051–Utility Fund in equal amounts. The estimated fees are broken down as follows:

- $72,500 for audit work
- $17,500 GASB 34 & GFOA report presentation
- $8,500 for Fixed Assets
- $17,000 for State and Federal Grants
- $7,500 for the Retirement System OPEB disclosure reporting requirements for GASB 68 & 75

Interim work shall begin October 2021 and the Audit Report will be finished by March 31, 2022

Recommendation:
Staff recommends the approval of the audit engagement letter from John Womack and Company.

RESOLUTION NO. 2021-_____

A RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO AN ENGAGEMENT LETTER AGREEMENT BETWEEN THE CITY OF KINGSVILLE, TEXAS AND JOHN WOMACK & CO., P.C. FOR THE 2020-2021 FISCAL YEAR AUDIT; REPEALING ALL CONFLICTING RESOLUTIONS AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT RESOLVED by the City Commission of the City of Kingsville, Texas:

I.

THAT the City Manager is authorized and directed as an act of the City of Kingsville, Texas to enter into an Engagement Letter Agreement Between John Womack & Co., P.C. and the City of Kingsville, Texas for the 2020-2021 Fiscal Year audit in accordance with Exhibit A hereto attached and made a part hereof.

II.

THAT all resolutions or parts of resolutions in conflict with this resolution are repealed to the extent of such conflict only.

III.

THAT this Resolution shall be and become effective on and after adoption.

PASSED AND APPROVED by a majority vote of the City Commission on the 13th day of September, 2021.

_____
Sam R. Fugate, Mayor

ATTEST:

_____
Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

_____
Courtney Alvarez, City Attorney

JOHN WOMACK & CO., P.C.
CERTIFIED PUBLIC ACCOUNTANTS

JOHN L. WOMACK, CPA
MARGARET KELLY, CPA

P.O. BOX 1147
KINGSVILLE, TEXAS 78364
(361) 592-2671
FAX (361) 592-1411

August 17, 2021

Mayor Sam Fugate, City Commissioners and City Manager
City of Kingsville
P. O. Box 1458
Kingsville, Texas 78364

We are pleased to confirm our understanding of the services we are to provide the City of Kingsville for the year ended September 30, 2021. We will audit the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information, including the related notes to the financial statements, which collectively comprise the basic financial statements, of the City of Kingsville as of and for the year ended September 30, 2021. Accounting standards generally accepted in the United States of America provide for certain required supplementary information (RSI), such as management's discussion and analysis (MD&A), to supplement the City of Kingsville's basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. As part of our engagement, we will apply certain limited procedures to the City of Kingsville's RSI in accordance with auditing standards generally accepted in the United States of America. These limited procedures will consist of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We will not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance. The following RSI is required by U.S. generally accepted accounting principles and will be subjected to certain limited procedures, but will not be audited:

1. Management's Discussion and Analysis.
2. Budgetary Comparison Schedules.
3. Schedule of the City's Proportionate Share of the Net Pension Liability-Texas Municipal Retirement System.

4. Schedule of City's Contributions – Texas Municipal Retirement System.
5. Schedule of the City's Proportionate Share of the Net OPEB Liability – OPEB Plan.
6. Schedule of City OPEB Contributions.

We have also been engaged to report on supplementary information other than RSI that accompanies the City of Kingsville's financial statements. We will subject the following supplementary information to the auditing procedures applied in our audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America, and we will provide an opinion on it in relation to the financial statements as a whole, in a report combined with our auditor's report on the financial statements:

1. Schedule of expenditures of federal awards.
2. Combining statements for the CAFR.
3. Individual nonmajor fund statements and supporting schedules.

Audit Objectives

The objective of our audit is the expression of opinions as to whether your financial statements are fairly presented, in all material respects, in conformity with U.S. generally accepted accounting principles and to report on the fairness of the supplementary information referred to in the second paragraph when considered in relation to the financial statements as a whole. The objective also includes reporting on—

- Internal control over financial reporting and compliance with provisions of laws, regulations, contracts, and award agreements, noncompliance with which could have a material effect on the financial statements in accordance with *Government Auditing Standards*.

- Internal control over compliance related to major programs and an opinion (or disclaimer of opinion) on compliance with federal statutes, regulations, and the terms and conditions of federal awards that could have a direct and material effect on each major program in accordance with the Single Audit Act Amendments of 1996 and Title 2 U.S. *Code of Federal Regulations* (CFR) Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance).

The *Government Auditing Standards* report on internal control over financial reporting and on compliance and other matters will include a paragraph that states that (1) the purpose of the report is solely to describe the scope of testing of internal control and compliance and

the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance, and (2) the report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. The Uniform Guidance report on internal control over compliance will include a paragraph that states that the purpose of the report on internal control over compliance is solely to describe the scope of testing of internal control over compliance and the results of that testing based on the requirements of the Uniform Guidance. Both reports will state that the report is not suitable for any other purpose.

Our audit will be conducted in accordance with auditing standards generally accepted in the United States of America; the standards for financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; the Single Audit Act Amendments of 1996; and the provisions of the Uniform Guidance, and will include tests of accounting records, a determination of major program(s) in accordance with the Uniform Guidance, and other procedures we consider necessary to enable us to express such opinions. We will issue written reports upon completion of our Single Audit. Our reports will be addressed to management and the governing Board of the City of Kingsville. We cannot provide assurance that unmodified opinions will be expressed. Circumstances may arise in which it is necessary for us to modify our opinions or add emphasis-of-matter or other-matter paragraphs. If our opinions are other than unmodified, we will discuss the reasons with you in advance.
If circumstances occur related to the condition of your records, the availability of sufficient, appropriate audit evidence, or the existence of a significant risk of material misstatement of the financial statements caused by error, fraudulent financial reporting, or misappropriation of assets, which in our professional judgment prevent us from completing the audit or forming an opinion on the financial statements, we retain the right to take any course of action permitted by professional standards, including declining to express an opinion or issue reports, or withdrawing from the engagement.

Audit Procedures—General

An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements; therefore, our audit will involve judgment about the number of transactions to be examined and the areas to be tested. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements. We will plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement, whether from (1) errors, (2) fraudulent financial reporting, (3) misappropriation of assets, or (4) violations of laws or governmental regulations that are attributable to the government or to acts by management or employees acting on behalf of the government. Because the determination of waste and abuse is subjective, *Government Auditing Standards* do not expect auditors to perform specific procedures to detect waste

or abuse in financial audits nor do they expect auditors to provide reasonable assurance of detecting waste or abuse.

Because of the inherent limitations of an audit, combined with the inherent limitations of internal control, and because we will not perform a detailed examination of all transactions, an unavoidable risk exists that some material misstatements or noncompliance may exist and not be detected by us, even though the audit is properly planned and performed in accordance with U.S. generally accepted auditing standards and *Government Auditing Standards*. In addition, an audit is not designed to detect immaterial misstatements or violations of laws or governmental regulations that do not have a direct and material effect on the financial statements or on major programs. However, we will inform the appropriate level of management of any material errors, any fraudulent financial reporting, or misappropriation of assets that come to our attention. We will also inform the appropriate level of management of any violations of laws or governmental regulations that come to our attention, unless clearly inconsequential. We will include such matters in the reports required for a Single Audit. Our responsibility as auditors is limited to the period covered by our audit and does not extend to any later periods for which we are not engaged as auditors.

Our procedures will include tests of documentary evidence supporting the transactions recorded in the accounts and may include tests of the physical existence of inventories, and direct confirmation of receivables and certain other assets and liabilities by correspondence with selected individuals, funding sources, creditors, and financial institutions. We will request written representations from your attorneys as part of the engagement, and they may bill you for responding to this inquiry. At the conclusion of our audit, we will require certain written representations from you about your responsibilities for the financial statements; schedule of expenditures of federal awards; federal award programs; compliance with laws, regulations, contracts, and grant agreements; and other responsibilities required by generally accepted auditing standards.

Audit Procedures—Internal Control

Our audit will include obtaining an understanding of the government and its environment, including internal control, sufficient to assess the risks of material misstatement of the financial statements and to design the nature, timing, and extent of further audit procedures. Tests of controls may be performed to test the effectiveness of certain controls that we consider relevant to preventing and detecting errors and fraud that are material to the financial statements and to preventing and detecting misstatements resulting from illegal acts and other noncompliance matters that have a direct and material effect on the financial statements. Our tests, if performed, will be less in scope than would be necessary to render an opinion on internal control and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to *Government Auditing Standards*.

As required by the Uniform Guidance, we will perform tests of controls over compliance to evaluate the effectiveness of the design and operation of controls that we consider relevant to preventing or detecting material noncompliance with compliance requirements applicable to each major federal award program. However, our tests will be less in scope than would be necessary to render an opinion on those controls and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to the Uniform Guidance.

An audit is not designed to provide assurance on internal control or to identify significant deficiencies or material weaknesses. Accordingly, we will express no such opinion. However, during the audit, we will communicate to management and those charged with governance internal control related matters that are required to be communicated under AICPA professional standards, *Government Auditing Standards*, and the Uniform Guidance.

Audit Procedures—Compliance

As part of obtaining reasonable assurance about whether the financial statements are free of material misstatement, we will perform tests of the City of Kingsville's compliance with provisions of applicable laws, regulations, contracts, and agreements, including grant agreements. However, the objective of those procedures will not be to provide an opinion on overall compliance and we will not express such an opinion in our report on compliance issued pursuant to *Government Auditing Standards*.

The Uniform Guidance requires that we also plan and perform the audit to obtain reasonable assurance about whether the auditee has complied with federal statutes, regulations, and the terms and conditions of federal awards applicable to major programs. Our procedures will consist of tests of transactions and other applicable procedures described in the OMB *Compliance Supplement* for the types of compliance requirements that could have a direct and material effect on each of the City of Kingsville's major programs. For federal programs that are included in the Compliance Supplement, our compliance and internal control procedures will relate to the compliance requirements that the Compliance Supplement identifies as being subject to audit. The purpose of these procedures will be to express an opinion on the City of Kingsville's compliance with requirements applicable to each of its major programs in our report on compliance issued pursuant to the Uniform Guidance.

Other Services

We will also assist in preparing the financial statements, depreciation schedules (if needed) using your assigned life and depreciation method, schedule of expenditures of federal awards, and related notes of the City of Kingsville in conformity with U.S. generally accepted accounting principles and the Uniform Guidance based on information provided by you. These nonaudit services do not constitute an audit under *Government Auditing*

Standards and such services will not be conducted in accordance with *Government Auditing Standards*. We will perform the services in accordance with applicable professional standards. The other services are limited to the financial statements, depreciation schedules (if needed) using your assigned life and depreciation method, schedule of expenditures of federal awards, and related notes services previously defined. We, in our sole professional judgment, reserve the right to refuse to perform any procedure or take any action that could be construed as assuming management responsibilities.

Management Responsibilities

Management is responsible for (1) designing, implementing, establishing, and maintaining effective internal controls relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error, including internal controls over federal awards, and for evaluating and monitoring ongoing activities, to help ensure that appropriate goals and objectives are met; (2) following laws and regulations; (3) ensuring that there is reasonable assurance that government programs are administered in compliance with compliance requirements; and (4) ensuring that management and financial information is reliable and properly reported. Management is also responsible for implementing systems designed to achieve compliance with applicable laws, regulations, contracts, and grant agreements. You are also responsible for the selection and application of accounting principles; for the preparation and fair presentation of the financial statements, schedule of expenditures of federal awards, and all accompanying information in conformity with U.S. generally accepted accounting principles; and for compliance with applicable laws and regulations (including federal statutes) and the provisions of contracts and grant agreements (including award agreements). Your responsibilities also include identifying significant contractor relationships in which the contractor has responsibility for program compliance and for the accuracy and completeness of that information.

Management is also responsible for making all financial records and related information available to us and for the accuracy and completeness of that information. You are also responsible for providing us with (1) access to all information of which you are aware that is relevant to the preparation and fair presentation of the financial statements, including identification of all related parties and all related-party relationships and transactions, (2) access to personnel, accounts, books, records, supporting documentation, and other information as needed to perform an audit under the Uniform Guidance, (3) additional information that we may request for the purpose of the audit, and (4) unrestricted access to persons within the government from whom we determine it necessary to obtain audit evidence.

Your responsibilities include adjusting the financial statements to correct material misstatements and confirming to us in the management representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the latest period presented are immaterial, both individually and in the

aggregate, to the financial statements of each opinion unit as a whole.

You are responsible for the design and implementation of programs and controls to prevent and detect fraud, and for informing us about all known or suspected fraud affecting the government involving (1) management, (2) employees who have significant roles in internal control, and (3) others where the fraud could have a material effect on the financial statements. Your responsibilities include informing us of your knowledge of any allegations of fraud or suspected fraud affecting the government received in communications from employees, former employees, grantors, regulators, or others. In addition, you are responsible for identifying and ensuring that the government complies with applicable laws, regulations, contracts, agreements, and grants. Management is also responsible for taking timely and appropriate steps to remedy fraud and noncompliance with provisions of laws, regulations, contracts, and grant agreements that we report. Additionally, as required by the Uniform Guidance, it is management's responsibility to evaluate and monitor noncompliance with federal statutes, regulations, and the terms and conditions of federal awards; take prompt action when instances of noncompliance are identified including noncompliance identified in audit findings; promptly follow up and take corrective action on reported audit findings; and prepare a summary schedule of prior audit findings and a separate corrective action plan. The summary schedule of prior audit findings should be available for our review on October 11, 2021.

You are responsible for identifying all federal awards received and understanding and complying with the compliance requirements and for the preparation of the schedule of expenditures of federal awards (including notes and noncash assistance received) in conformity with the Uniform Guidance. You agree to include our report on the schedule of expenditures of federal awards in any document that contains and indicates that we have reported on the schedule of expenditures of federal awards. You also agree to include the audited financial statements with any presentation of the schedule of expenditures of federal awards that includes our report thereon. Your responsibilities include acknowledging to us in the written representation letter that (1) you are responsible for presentation of the schedule of expenditures of federal awards in accordance with the Uniform Guidance; (2) you believe the schedule of expenditures of federal awards, including its form and content, is stated fairly in accordance with the Uniform Guidance; (3) the methods of measurement or presentation have not changed from those used in the prior period (or, if they have changed, the reasons for such changes); and (4) you have disclosed to us any significant assumptions or interpretations underlying the measurement or presentation of the schedule of expenditures of federal awards.

You are also responsible for the preparation of the other supplementary information, which we have been engaged to report on, in conformity with U.S. generally accepted accounting principles. You agree to include our report on the supplementary information in any document that contains, and indicates that we have reported on, the supplementary information. You also agree to include the audited financial statements with any presentation of the supplementary information that includes our report thereon. Your

responsibilities include acknowledging to us in the written representation letter that (1) you are responsible for presentation of the supplementary information in accordance with GAAP; (2) you believe the supplementary information, including its form and content, is fairly presented in accordance with GAAP; (3) the methods of measurement or presentation have not changed from those used in the prior period (or, if they have changed, the reasons for such changes); and (4) you have disclosed to us any significant assumptions or interpretations underlying the measurement or presentation of the supplementary information.

Management is responsible for establishing and maintaining a process for tracking the status of audit findings and recommendations. Management is also responsible for identifying and providing report copies of previous financial audits, attestation engagements, performance audits, or other studies related to the objectives discussed in the Audit Objectives section of this letter. This responsibility includes relaying to us corrective actions taken to address significant findings and recommendations resulting from those audits, attestation engagements, performance audits, or studies. You are also responsible for providing management's views on our current findings, conclusions, and recommendations, as well as your planned corrective actions, for the report, and for the timing and format for providing that information.

With regard to the electronic dissemination of audited financial statements, including financial statements published electronically on your website, you understand that electronic sites are a means to distribute information and, therefore, we are not required to read the information contained in these sites or to consider the consistency of other information in the electronic site with the original document.

You agree to assume all management responsibilities relating to the financial statements, depreciation schedules (if needed), schedule of expenditures of federal awards, and related notes, and any other nonaudit services we provide. You will be required to acknowledge in the management representation letter our assistance with preparation of the financial statements, depreciation schedules (if needed), schedule of expenditures of federal awards, and related notes and that you have reviewed and approved the financial statements, depreciation schedules (if needed), schedule of expenditures of federal awards, and related notes prior to their issuance and have accepted responsibility for them. Further, you agree to oversee the nonaudit services by designating an individual, with suitable skill, knowledge, or experience; evaluate the adequacy and results of those services; and accept responsibility for them.

In connection with this engagement, we may communicate with you or others via email transmission. As emails can be intercepted and read, disclosed, or otherwise used or communicated by an unintended third party, or may not be delivered to each of the parties to whom they are directed and only to such parties, we cannot guarantee or warrant that emails from us will be properly delivered and read only by the addressee. Therefore, we specifically disclaim and waive any liability or responsibility whatsoever for interception or unintentional disclosure of emails transmitted by us in connection with the performance

of this engagement. In that regard, you agree that we shall have no liability for any loss or damage to any person or entity resulting from the use of email transmissions, including any consequential, incidental, direct, indirect, or special damages, such as loss of revenues or anticipated profits, or disclosure or communication of confidential or proprietary information.

Other Matters and Limitation on Liability

In the unlikely event that differences concerning our services or fees should arise that are not resolved by mutual agreement, to facilitate judicial resolution and save time and expense of both parties, the City agrees to participate in mediation, under the Commercial Mediation Rules of the American Arbitration Association, before any claim is asserted.

In the event, that John Womack & Co., P.C. is found to be negligent in provision of any services covered by this agreement which result in damage to the City, John Womack & Co., P.C.'s liability to the City will be limited to actual damages or losses incurred by the City. John Womack & Co., P.C. will not be liable to the City for any punitive damages.

Engagement Administration, Fees, and Other

You may request that we perform additional services not addressed in this engagement letter. If this occurs, we will communicate with you regarding the scope of the additional services and the estimated fees. We also may issue a separate engagement letter covering the additional services. In the absence of any other written communication from us documenting such additional services, our services will continue to be governed by the terms of this engagement letter.

We understand that your employees will prepare all cash, accounts receivable, or other confirmations we request and will locate any documents selected by us for testing. We will schedule the engagement based in part on deadlines, working conditions, and the availability of your key personnel. We will plan the engagement based on the assumption that your personnel will cooperate and provide assistance by performing tasks such as preparing requested schedules, retrieving supporting documents, and preparing confirmations. If for whatever reason your personnel are unavailable to provide the necessary assistance in a timely manner, it may substantially increase the work we have to do to complete the engagement within the established deadlines, resulting in an increase in fees over our original fee estimate. We will not undertake any accounting services (including but not limited to reconciliation of accounts and preparation of requested schedules) without obtaining approval through a written change order or additional engagement letter for such additional work.

At the conclusion of the engagement, we will complete the appropriate sections of the Data Collection Form that summarizes our audit findings. It is management's responsibility to electronically submit the reporting package (including financial statements, schedule of

expenditures of federal awards, summary schedule of prior audit findings, auditor's reports, and corrective action plan) along with the Data Collection Form to the federal audit clearinghouse. We will coordinate with you the electronic submission and certification. The Data Collection Form and the reporting package must be submitted within the earlier of 30 calendar days after receipt of the auditor's reports or nine months after the end of the audit period.

We will provide copies of our reports to the City; however, management is responsible for distribution of the reports and the financial statements. Unless restricted by law or regulation, or containing privileged and confidential information, copies of our reports are to be made available for public inspection.

The audit documentation for this engagement is the property of John Womack & Co., P.C. and constitutes confidential information. However, subject to applicable laws and regulations, audit documentation and appropriate individuals will be made available upon request and in a timely manner to cognizant agencies or their designee, a federal agency providing direct or indirect funding, or the U.S. Government Accountability Office for purposes of a quality review of the audit, to resolve audit findings, or to carry out oversight responsibilities. We will notify you of any such request. If requested, access to such audit documentation will be provided under the supervision of John Womack & Co., P.C. personnel. Furthermore, upon request, we may provide copies of selected audit documentation to the aforementioned parties. These parties may intend, or decide, to distribute the copies or information contained therein to others, including other governmental agencies.

The audit documentation for this engagement will be retained for a minimum of five years after the report release date or for any additional period requested by the cognizant agency. If we are aware that a federal awarding agency, pass-through entity, or auditee is contesting an audit finding, we will contact the party(ies) contesting the audit finding for guidance prior to destroying the audit documentation.

We expect to begin our audit on approximately October 11, 2021 and to issue our reports no later than March 31, 2022. John L Womack is the engagement partner and is responsible for supervising the engagement and signing the reports or authorizing another individual to sign them. To ensure that John Womack & Co., P.C.'s independence is not impaired under the AICPA *Code of Professional Conduct*, you agree to inform the engagement partner before entering into any substantive employment discussions with any of our personnel.

Our fee for these services will be $72,500 for the audit, $17,500 for the GASB 34 and GFOA report presentation, $8,500 for the Fixed Assets, $17,000 for the state and federal grants and $7,500 for the Retirement System OPEB disclosure reporting requirements for GASB 68 and 75, plus out-of-pocket costs (such as report reproduction, word processing, postage, travel, copies, telephone, etc.). The above fee is based on anticipated cooperation

from your personnel and the assumption that unexpected circumstances will not be encountered during the audit. If significant additional time is necessary, we will discuss it with you and arrive at a new fee estimate before we incur the additional costs.

We appreciate the opportunity to be of service to the City of Kingsville and believe this letter accurately summarizes the significant terms of our engagement. If you have any questions, please let us know. If you agree with the terms of our engagement as described in this letter, please sign the enclosed copy and return it to us. You have requested that we provide you with a copy of our most recent external peer review report and any subsequent reports received during the contract period. Accordingly, our 2020 peer review report accompanies this letter.

Our audit engagement ends on delivery of our audit report. Any follow-up services that might be required will be a separate, new engagement. The terms and conditions of that new engagement will be governed by a new, specific engagement letter for that service.

Sincerely,

John Womack & Co., P.C.

RESPONSE:

This letter correctly sets forth the understanding of the City of Kingsville.

Management signature:_____

Title:_____

Governance signature:_____

Title:_____

Report on the Firm's System of Quality Control

To the Owner of John Womack & Co., P.C.
and the Peer Review Committee of the Texas Society of Certified Public Accountants

We have reviewed the system of quality control for the accounting and auditing practice of John Womack & Co., P.C. (the firm) in effect for the year ended August 31, 2019. Our peer review was conducted in accordance with the Standards for Performing and Reporting on Peer Reviews established by the Peer Review Board of the American Institute of Certified Public Accountants (Standards).

A summary of the nature, objectives, scope, limitations of, and the procedures performed in a System Review as described in the Standards may be found at www.aicpa.org/prsummary. The summary also includes an explanation of how engagements identified as not performed or reported in conformity with applicable professional standards, if any, are evaluated by a peer reviewer to determine a peer review rating.

Firm's Responsibility

The firm is responsible for designing a system of quality control and complying with it to provide the firm with reasonable assurance of performing and reporting in conformity with applicable professional standards in all material respects. The firm is also responsible for evaluating actions to promptly remediate engagements deemed as not performed or reported in conformity with professional standards, when appropriate, and for remediating weaknesses in its system of quality control, if any.

Peer Reviewer's Responsibility

Our responsibility is to express an opinion on the design of the system of quality control and the firm's compliance therewith based on our review.

Required Selections and Considerations

Engagements selected for review included an engagement performed under *Government Auditing Standards*, including a compliance audit under the Single Audit Act;

As part of our review, we considered reviews by regulatory entities as communicated by the firm, if applicable, in determining the nature and extent of our procedures.

Opinion

In our opinion, the system of quality control for the accounting and auditing practice of John Womack & Co., P.C. in effect for the year ended August 31, 2019, has been suitably designed and complied with to provide the firm with reasonable assurance of performing and reporting in conformity with applicable professional standards in all material respects. Firms can receive a rating of *pass, pass with deficiency(ies) or fail.* John Womack & Co., P.C. has received a peer review rating of *pass.*

Bumgardner, Morrison + Company, LLP

BUMGARDNER, MORRISON & COMPANY, LLP
February 26, 2020

AGENDA ITEM #21

City of Kingsville
Human Resource Department

TO: Mayor and City Commissioners

CC: Mark McLaughlin, City Manager

FROM: Diana Gonzales, Human Resource Director

DATE: September 1, 2021

SUBJECT: Proposed New Policy – Safety-toe Footwear and Reimbursement Policy # 890.12

Summary:

The City of Kingsville is proposing Policy #890.12 Safety-toe Footwear and Reimbursement Policy to formalize the employee reimbursement process and amount of reimbursement.

Background:

Since January 7, 2002, the City has utilized an internal policy/procedure to reimburse eligible employees to maximum of $35 for one (1) year or $50 for 2-year boot purchases. As the City is requesting an increase in the reimbursements, it was necessary to formulize the process and create a policy as this is a City benefit.

The proposed policy updates the outdated safety standards developed by ANSI (American National Standards Institute) to the current safety standards developed by ASTM (American Society for Testing and Materials) which among many different areas deals with standard specification for performance requirements for protective (safety) footwear.

The proposed policy will increase the reimbursements to $75 for one (1) year and $100 for two (2) year eligible safety shoe purchases when employee provides the necessary documentation.

Financial Impact:

Approximately $8,600 total budget increase divided amongst department with eligible employees. The projected increase has been incorporated in the City Manager's proposed budget numbers.

Recommendation:

To approve policy with the staff recommended increases in eligible reimbursement due to the increased costs of safety gear.

City of Kingsville TEXAS

RESOLUTION NO. 2021-_____

A RESOLUTION ADOPTING THE CITY OF KINGSVILLE ADMINISTRATIVE POLICIES AND PROCEDURES MANUAL, POLICY NO. 890.12 SAFETY-TOE FOOTWEAR AND REIMBURSEMENT.

WHEREAS, the City Commission previously adopted an administrative policy handbook for employees on August 28, 2006 and it is now being proposed that Policy No. 890.12-Safety-Toe Footwear and Reimbursement Policy be adopted to provide reimbursement for safety-toe footwear for eligible employees whose duties expose them to hazards capable of causing foot and/or toe injuries, to be effective October 1, 2021; and

WHEREAS, the City has utilized an internal procedure to reimburse eligible employees for boot purchases since January 7, 2002, but the amount for reimbursement is increasing and the safety standards are being updated so there is a need to formalize the policy; and

WHEREAS, the requested change does not significantly impact the City financially as the proposed increase is included in the proposed budget for FY2021-2022; and

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF KINGSVLLE, TEXAS:

I.

THAT the City of Kingsville Administrative Policies and Procedures Manual, Policy No. 890.12-Safety-Toe Footwear and Reimbursement Policy, attached as Exhibit A, is hereby approved;

II.

THAT all resolutions or parts of resolutions in conflict with this resolution are repealed to the extent of such conflict only.

III.

THAT this Resolution shall be and become effective on and after adoption and the Policy shall become effective on October 1, 2021

PASSED AND APPROVED by a majority vote of the City Commission on the 13th day of September, 2021.

_____
Sam R. Fugate, Mayor

ATTEST:

_____
Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

_____

Courtney Alvarez, City Attorney

EFFECTIVE: 10/01/2021
REVIEWED:

Policy 890.12 Safety-Toe Footwear and Reimbursement Policy

I. PURPOSE

To establish a policy for utilization and reimbursement of Safety-toe footwear for City employees whose duties expose them to hazards capable of causing foot and/or toe injuries.

II. SCOPE

All full-time and part-time City employees whose job activities expose them to foot hazards are required to wear safety-toe footwear. Departments and/or divisions will be responsible for determining those employees who are exposed to foot hazards.

Definitions
Safety-toe footwear – footwear intended to provide protection of the toes against external forces using a protective toe box incorporated in the footwear that is capable of complying with the requirements of ASTM (American Society for Testing and Materials) F2413.

III. PROCEDURES

Protective footwear worn by employees shall meet the ASTM standards.

A. Safety shoes/boots **are mandatory** for all employees working in areas where there is exposure to hazards capable of causing foot and/or toe injuries.

B. Only shoes/boots marked with the ASTM F2413 will be accepted. Previous designation prior to 2005 was ANSI Z41. Safety shoes/boots may be steel-toed or composite-toed if footwear meets the ASTM F2413 standard. Safety shoes/boots must have at a minimum, the letters "I" (Impact Resistant) and "C" (Compression Resistant) on the label affixed to the shoe/boot. Additional protection can be found on safety shoes/boots including:

I – Impact Resistant
C – Compression Resistant
MT – Metatarsal Protection
PR – Puncture Resistant
CD – Conductive Protection
EH – Electrical Hazard Resistant
SD – Static Dissipative

C. Employees required to wear safety shoes may request a reimbursement of up to $ 75 annually or $ 100 every two years for the purchase of approved safety

shoes/boots. Employee must submit the receipt and supporting information indicating the shoe meets the ASTM F2413 standard within two (2) weeks of purchase date. Department Directors are responsible for approving purchase of safety-toe shoes and for keeping a records of yearly employee purchases.

D. Safety shoes/boots may be purchased from any vendor and be reimbursed up to the maximum allowed.

E. Safety shoes/boots purchased under the City's program shall be properly cared for and maintained by the employee. Damages that occur to safety shoes, either on the job or off, will be the responsibility of the employee. On-the-job incidents where the integrity of the safety shoe/boot is compromised, will be reviewed on a case-by-case basis by the Risk Manager who will make the determination if a second reimbursement is allowed.

G. Employees reporting to work without the proper safety-toe footwear may be subject to disciplinary action up to and including termination of employment for violation of this or any City policies. Employees who are required to but are not wearing approved safety shoes at the beginning of their workday or during the work period while performing routine work functions are in violation of this policy for safe working practices.

H. Employees not able to wear safety-toe shoes for medical reasons must produce a medical provider's certificate requesting exemption and provide an alternative for this requirement.

IV. POLICY UPDATE

This policy shall be reviewed on an annual basis by the Human Resource Department.

AGENDA ITEM #22

RESOLUTION #2021-_____

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE AMENDMENT NO.1 TO THE CONSTRUCTION CONTRACT FOR DOWNTOWN IMPROVEMENTS BETWEEN ETECH CONSTRUCTION INC. AND THE CITY OF KINGSVILLE (TXCDBG CONTRACT #7219192); REPEALING ALL CONFLICTING RESOLUTIONS AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Kingsville (City) went out for RFP#20-08 for improvements to sidewalks, steps, ADA ramps, curb extensions and street lighting in the downtown area along Kleberg Ave.in the local newspaper on March 19, 2020 and March 26, 2020, opened bids on April 7, 2020, and awarded a bid on April 27, 2020 to Etech Construction Inc. (Etech) for the 2019 Downtown Improvements; and

WHEREAS, the parties previously negotiated the contract for the Downtown Improvements ("project") under this agreement which is for the Base Bid and Addendum No.1, and the project is being done pursuant to Texas Community Development Block Grant Contract #7219192; and

WHEREAS, in 2021 the Texas Department of Agriculture, who oversees this grant, approved Section 3 requirements and now requires all contracts be amended to include language regarding this new policy, as is reflected in the attached amendment number one to the Construction Contract; and

WHEREAS, the City and Etech have worked to prepare Amendment No.1 to the Construction Contract for Downtown Improvements.

BE IT RESOLVED by the City Commission of the City of Kingsville, Texas:

I.

THAT the City Manager is authorized and directed as an act of the City of Kingsville, Texas to execute Amendment No.1 to the Construction Contract for Downtown Improvements between Etech Construction Inc. and the City of Kingsville, in accordance with Exhibit A hereto.

II.

THAT all resolutions or parts of resolutions in conflict with this resolution are repealed to the extent of such conflict only.

III.

THAT this Resolution shall be and become effective on and after adoption.

PASSED AND APPROVED by a majority vote of the City Commission on the 13th day of September, 2021.

_____
Sam R. Fugate, Mayor

ATTEST:

_____
Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

_____
Courtney Alvarez, City Attorney

AMENDMENT NO. 1

Related to [City of Kingsville]
Texas Community Development Block Grant Program
Contract Number 7219192.

THIS AMENDMENT, MADE ON THE 1st DAY OF July, 2021 by and between Etech Construction hereinafter called the "Contractor", and the City of Kingsville hereinafter called the "City/County."

Description of Amendment:

Addition of Section 3 requirements apply to all TxCDBG grants from Texas Department of Agriculture - Office of Rural Affairs issued Policy Issuance 20-01: Federal Provisions for Section 3 Requirements effective July 1, 2021.

Section 3 Compliance Terms and Conditions

a. GENERAL CONDITIONS - PART I FOR CONSTRUCTION is amended to replace Item No. 53 with the following clause:

   53. Economic Opportunities for Section 3 Residents and Section 3 Business Concerns.

   (a) The work to be performed under this Contract is subject to the requirements of section 3 of the Housing and Urban Development (HUD) Act of 1968, as amended, 12 U.S.C. 1701u (section 3). The purpose of section 3 is to ensure that employment and other economic opportunities generated by HUD assistance or HUD-assisted projects covered by section 3, shall, to the greatest extent feasible, be directed to low- and very low-income persons, particularly persons who are recipients of HUD assistance for housing.

   (b) The parties to this Contract agree to comply with HUD's regulations in 24 CFR part 75, which implement section. As evidenced by their execution of this Contract, the parties to this Contract certify that they are under no contractual or other impediment that would prevent them from complying with the part 75 regulations.

   (c) The Contractor agrees to include this section 3 clause in every subcontract subject to compliance with regulations in 24 CFR part 75, and agrees to take appropriate action, as provided in an applicable provision of the subcontract or in this section 3 clause, upon a finding that the subcontractor is in violation of the regulations in 24 CFR part 75. The Contractor will not subcontract with any subcontractor where the Contractor has notice or knowledge that the subcontractor has been found in violation of the regulations in 24 CFR part 75.

   (d) The Contractor will certify that any vacant employment positions, including training positions, that are filled

   (1) after the Contractor is selected but before the contract is executed, and (2) with persons other than those to whom the regulations of 24 CFR part 75 require employment opportunities to be directed, were not filled to circumvent the Contractor's obligations under 24 CFR part 75. Minimum expectations of effort to direct employment opportunities to such workers are identified in the TxCDBG Project Implementation Manual.

   (f) Noncompliance with HUD's regulations in 24 CFR part 75 may result in sanctions, termination of this Contract for default, and debarment or suspension from future HUD assisted contracts.

b. CONTRACTOR CERTIFICATIONS – Addition of new Certification of Bidder Regarding Civil Rights Laws and Regulations Form attached and to be completed by Contractor with this amendment.

All other terms and conditions of the Contract Documents are to remain unchanged.

Signature: Owner	Signature: Contractor
Printed Name	Printed Name
Date	Date

AGENDA ITEM #23

City of Kingsville
Engineering Dept.

TO: Mayor and City Commissioners

CC: Mark McLaughlin, City Manager

FROM: Rutilio P. Mora Jr, P.E., City Engineer

DATE: September 13, 2021

SUBJECT: Discuss and consider applying for Drainage Improvement Funding through Step 2 of the Flood Infrastructure Fund (FIF) by the Texas Water Development Board (TWDB).

Summary:

On June 8, 2020, the City Commission approved submitting applications to the Flood Infrastructure Fund (FIF) through the Texas Water Development Board (TWDB). On June 15, 2020 the City submitted 9 applications addressing the Master Drainage Plan as adopted by Commission in 2018.

On September 1, 2021, TWDB informed the City that Drainage Location 8 (Paulson Falls) ranked high enough to be considered for funding should sufficient fund be identified during processing of invitations. Based on TWDB calculations, the City is eligible for 43% grant funds with 0%, 30-year loan financing.

The city will need to submit Intent to Apply form. Once TWDB funds are available the City will need to submit the detailed application. The grant award of $301,000 plus a $399,000, 0% interest, 30-year loan. The annual loan payment would be $13,300 per year.

As part of the loan terms from TWDB, the recipient of the loan must establish an adequate source of revenue and/or demonstrate adequate security for the repayment of the loan as it becomes due.

City of Kingsville
Engineering Dept.

Background:

Passed by the Legislature and approved by Texas voters through a constitutional amendment, the Flood Infrastructure Fund program provides financial assistance in the form of grant and loans for flood control, flood mitigation, and drainage projects. Flood Intended Use Plan eligible projects will fall into one of four categories:

- Category 1 – Flood Protection Planning for Watersheds
- Category 2 – Planning, Acquisition, Design, Construction, Rehabilitation.
- Category 3 – Federal Award Matching Funds
- Category 4 – Measures Immediately Effective in Protecting Life and Property

Based on the City's adopted 2018 Master Drainage Plan performed by Kimley-Horn; nine locations were analyzed for drainage improvements. A preliminary design and cost estimate were provided for each location. The consultant also included costs on downstream improvements that need to take place along the State ROW, but not all were included in the grant applications, because they were cost prohibitive.

The Texas Water Development Board received applications until June 15, 2020. The application is a two-step process. Step 1 was to submit the application and be categorized by priority. The City will be notified if they are chosen in Step 2 to submit a detailed application. There is no commitment in applying.

Financial Impact:

Fund 55 – Stormwater User Fee can fund the 0% interest, 30-year loan with a maximum repayment amount of $13,300 per year.

Recommendation:

Staff recommends approval for the Intent to Apply and proceed with step 2 of the FIF Application.

Attachments:

TWDB Intent to Apply form
TWDB Waiting List Notification Letter

Texas Water Development Board

Flood Infrastructure Fund Intent to Apply

Instructions

Indicate below your intention to apply for funding from the Flood Infrastructure Fund. In addition, please complete the Statement of Funding section outlining all funding sources intended for your project, including specifically identifying the amount of FIF funding for which you intend to apply. Please submit this document as an attachment to FIF@twdb.texas.gov no later than September 13, 2021.

Failure to return this form by the deadline will be considered as no intention to apply and your project will not be considered for funding.

General Information

Entity Name City of Kingsville

Project Name (as listed in the Flood Prioritization List) Drainage Master Plan - Loc

Abridged Application Number 13539

Intent to Apply

☒ Yes ☐ No

Statement of Funding

Please indicate the funding sources anticipated to sufficiently fund the project. Insert the dollar amounts applicable to the sources identified below. Entities may either use its own available funds or borrow FIF funds at 0% for any portion of the required local share not provided through the FIF grant funds. Other funding sources indicated below must be committed/awarded or under consideration by the funding agency. If federal funding is a source, the award must be confirmed prior to commitment by the TWDB. Please indicate the specific source and federal disaster number in the box below. While you may propose to use in-kind services on this form, any proposal must receive TWDB's approval.

Sources of Funding	Amount ($)
a. Federal Funding Disaster Number	$ 0.00
b. Local Contribution (All cash/loan/bond proceeds/non-federal funding sources **excluding FIF**)	$ 0.00
c. In-Kind Contribution (estimated value)	$ 0.00
d. TWDB FIF Grant	$ 301,000.00
e. TWDB FIF Loan	$ 399,000.00
TOTAL PROJECT COST (*equals a+b+c+d+e*)	$ 700,000.00

Signature

Title City Engineer

Printed Rutilio "Rudy" Mora

Email Address rmora@cityofkingsville.com

Texas Water
Development Board

P.O. Box 13231, 1700 N. Congress Ave.
Austin, TX 78711-3231, www.twdb.texas.gov
Phone (512) 463-7847, Fax (512) 475-2053

September 1, 2021

Mr. Rutilio P. Mora Jr.
City Engineer
City of Kingsville
rmora@cityofkingsville.com

Re: **Flood Infrastructure Fund 2020 Waiting List Notification and Intent to Apply Abridged Application Number: 13539**

Dear Mr. Mora:

Thank you for submitting an abridged application for the Flood Infrastructure Fund. Your abridged application was scored and ranked alongside 280+ projects.

To see where your project ranked, please visit our website's Flood Infrastructure Fund (FIF) webpage for the updated prioritization list. Grant and loan allocations listed in the prioritization are preliminary and subject to change.

Your abridged application ranked high enough that it may be considered for funding should sufficient funds be identified during processing of invitations. To ensure newly available funds are committed in a timely manner and that you remain eligible for any such funds, **you must fully complete and submit the enclosed Intent to Apply form to FIF@twdb.texas.gov by September 13, 2021. The attached Intent to Apply Form includes a Statement of Funding section that will be used to confirm the amount of FIF funds you may be requesting.**

Should you fail to submit your intent by the deadline, we will consider your response as no intention to apply, and your project will not be considered for funding.

Applicants should also visit the Flood Information Clearinghouse for up-to-date information on programs that may serve as a source of funding for flood projects.

Our Mission

Leading the state's efforts in ensuring a secure water future for Texas and its citizens

Board Members

Brooke T. Paup, Chairwoman | Kathleen Jackson, Board Member

Jeff Walker, Executive Administrator

We thank you again for your interest in the Flood Infrastructure Fund. Please contact Sara Sopczynski, Flood Coordinator, by phone at (512) 936-0852 or by email at FIF@twdb.texas.gov , should you have any concerns or questions.

Sincerely,

Mark Wyatt

Mark Wyatt
Director, Program Administration and Reporting
Water Supply and Infrastructure

Attachment: Intent to Apply form

cc: Program Area contact - Mireya Loewe, TWDB Team Manager

RESOLUTION #2021-_____

A RESOLUTION AUTHORIZING THE SUBMISSION OF STEP 2 OF AN APPLICATION TO THE TEXAS WATER DEVELOPMENT BOARD FOR THE FLOOD INFRASTRUCTURE FUND FOR CITY DRAINAGE PROJECTS.

WHEREAS, the Texas Legislature passed and the Texas voters approved a constitutional amendment for the Flood Infrastructure Fund program to provide financial assistance in the form of loans and grants for flood control, flood mitigation, and drainage projects;

WHEREAS, the City's 2018 Master Drainage Plan prepared by Kimley-Horn identified nine locations for drainage improvements and provided preliminary design and cost estimates for each location;

WHEREAS, the Texas Water Development Board ("TWDB") has a two-step application process and received initial applications until June 15, 2020 for a program for grants and 0% interest loans and the City authorized the initial application via Resolution #2020-47 on June 8, 2020 to apply for funding for City drainage infrastructure projects;

WHEREAS, on September 17, 2020, the City received notice that all 9 City applications were ranked and approved for funding but the City was only financially able to move forward with four projects, which were financed in July 2021;

WHEREAS, the City received notice on September 1, 2021 that an additional project (City Drainage Location 8-Paulson Falls area) ranked high enough to be considered for funding should sufficient funds be identified during the processing of invitations by TWDB;

WHEREAS, based on TWDB calculations, the City is eligible for 43% grant funds (estimated amount of grant $301,000) with the balance of the project being funded through a 0% interest, 30-year loan (estimated amount of loan $399,000, or $13,300 per year for 30 years);

WHEREAS, the City needs to submit an Intent to Apply form at this time, and once TWDB funds are available the City would need to submit a detailed application for the Flood Infrastructure Fund program for grants and 0% interest loans for drainage infrastructure funding.

NOW THEREFOR, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF KINGSVILLE:

I.

THAT the City Manager or designated representative is authorized to submit any necessary paperwork for Step 2 of the grant application process to the Texas Water Development Board for Flood Infrastructure Fund moneys for drainage projects in the City's 2018 Master Drainage Plan.

II.

THAT all proceeds from said grant including any matching grant amount from the City of Kingsville shall be administered in conformity with the grant application, the Award letter, and the approved Budget Summary.

III.

THAT the City Manager is hereby designated at the Authorized Official to accept, alter, or reject the grant.

IV.

THAT in the event of loss or misuse of funds, the City of Kingsville will return all funds to the Texas Water Development Board.

V.

THAT this Resolution shall be effective upon adoption.

PASSED AND APPROVED by a majority vote of the City Commission the 13th day of September, 2021.

_____
Sam R. Fugate, Mayor

ATTEST:

_____
Mary Valenzuela, City Secretary

APPROVED AS TO FORM

_____
Courtney Alvarez, City Attorney

AGENDA ITEM #24

City of Kingsville
Police Department

TO: Mayor and City Commissioners

CC: Mark McLaughlin, City Manager

FROM: Ricardo Torres, Chief of Police

DATE: September 8, 2021

SUBJECT: Approval of Texas Term Sheet for Opioid Settlement and Associated Matters

Summary:
Representatives from the City of Kingsville were invited to attend a meeting with other Regional Partners at the Nueces County Courthouse on Wednesday, August 25th, 2021 at 2pm to meet with members of the Attorney's General's Office.

Background:
In September 2017, Attorney General Paxton, and a bipartisan coalition of 40 other states served investigative subpoenas and additional requests on eight companies that manufacture or distribute highly addictive opioids to evaluate whether manufacturers and distributors engaged in unlawful practices in the marketing, sale, and distribution of opioids.

1. February 2020, global settlement where Mallinckrodt agreed to pay 1.6 billion in cash to a trust that will cover the costs of opioid addiction treatment and related efforts, with the potential for increased payment to the trust.
2. May 2020 settlement reached with McKesson, Cardinal Health, ABDC, and Johnson & Johnson.
3. February 2021 Attorney General Paxton and 46 states entered into a settlement with McKinsy for $583 million and injunctive relief.
4. July 23, 2021 global settlements with McKesson, Cardinal Health, ABDC, and Johnson & Johnson.

Financial Impact:
By signing on to the Settlement and executing a release, you increase the funds coming into Texas and will be entitled to a portion of the bunds that Texas receives.

- Texas and Participating Subdivisions alike get direct payments under the settlement.
- Cities and Counties will also get funding for abatement programs from the Opioid Council.

City of Kingsville
Police Department

Recommendation:
We would request a resolution join the settlement, execute releases, and execute the Texas Term Sheet so that we can receive funds as a result of this litigation.

KEN PAXTON
ATTORNEY GENERAL of TEXAS

SUMMARY OF PROPOSED OPIOID SETTLEMENTS



SUMMARY OF PROPOSED OPIOID SETTLEMENTS

BACKGROUND

Texas, along with a broad coalition of states and subdivisions, has reached final agreements with four companies to resolve legal claims against for their role in the opioid crisis. One agreement is with opioid manufacturer Johnson & Johnson. The other is three major pharmaceutical distributors: AmerisourceBergen, Cardinal Health, and McKesson.

FINANCIAL TERMS

The two agreements provide for $26 billion in payments over 18 years, with $23.9 billion available for opioid abatement and significant amounts front loaded. Funding will be distributed to states according to the allocation agreement reached among the Attorneys General. Subdivisions can only participate in the agreement if their state participates. Texas' combined share is almost $1.5 billion: $1.17 billion from the distributors and $268 million from J&J. Distribution within Texas is handled through an intrastate agreement between the state and litigating subdivisions. The funding must be used to support any of a wide variety of strategies to fight the opioid crisis. Separate provisions exist to compensate attorneys who have pursued opioid litigation on behalf of states and local governments.

Once the state agrees to participate, then the more subdivisions that join, the more money everyone in Texas will receive. Future opioid litigation may result in suspension and reduction of payments. Even without full resolution of claims, states and subdivisions can still receive substantial payments by resolving a significant portion of current and future claims.

INJUNCTIVE TERMS

Both agreements both contain industry-changing injunctive terms. The distributors will be subject to more oversight and accountability, including an independent monitor, to prevent deliveries of opioids to pharmacies where diversion and misuse occur. They will be required to establish and fund an independent clearinghouse to track opioid distribution nationwide and flag suspicious orders. J&J will be prohibited from selling or promoting opioids.

HOW TO JOIN

To adopt the settlement and allocation schedule, you need to:

1. sign the Subdivision Settlement Participation Form;
2. adopt the Texas Term Sheet and its intrastate allocation schedule;
3. return both to **opioids@oag.texas.gov** .

The deadline for states to sign on is August 21, 2021. Subdivisions in participating states then have through January 2, 2022, to join.

FOR MORE INFORMATION, PLEASE VISIT:
www.texasattorneygeneral.gov/globalopioidsettlement

KEN PAXTON
ATTORNEY GENERAL *of* TEXAS

Global Opioids Settlement

What it means for Texas

This presentation is for informational purposes and does not constitute legal advice.

Opioids Crisis Update

- In 2020, drug overdose deaths **rose nearly 30%** in the United States to a **record high** of 93,000.
- Opioid overdose deaths hit a **record 69,000** in the United States.
- In Texas, **drug overdose deaths also increased by 31.9%**, driven primarily by opioid overdose deaths.
- The opioid overdose death increase was driven by fentanyl and other synthetic opioids.
- Attorney General Paxton's website has information to protect Texans from the nation's opioid crisis by educating them about the dangers of misusing prescription opioids.

Sources:
"Provisional Drug Overdose Death Counts." Centers for Disease Control: National Center for Health Statistics (last accessed July 23, 2021), https://www.cdc.gov/nchs/nvss/vsrr/drug-overdose-data.htm
"U.S. Drug-Overdose Deaths Soared Nearly 30% in 2020, Driven by Synthetic Opioids." Betsy McKay, Wall Street Journal (July 14, 2021), https://www.wsj.com/articles/u-s-drug-overdose-deaths-soared-nearly-30-in-2020-11626271200

Opioids Settlements

- On **July 23, 2021**, Attorney General Paxton announced global settlements had been reached with the three major opioid distributors **McKesson**, **Cardinal Health**, and **Amerisource Bergen (ABDC)**, and opioid manufacturer **Johnson & Johnson (J&J)**.
  - Both settlements are a combined historic **$26 billion**.
    - The distributors' settlement is for **$21 billion**.
    - J&J's settlement is for **$5 billion.**
  - The settlements include injunctive relief that changes the industry.

Opioids Settlements

- Texas could receive as much as **$1.17 billion from the distributors** and **$268 million from J&J** for **almost $1.5 billion**, most of which is targeted for opioid abatement.
  - The actual amount Texas receives will depend upon the participation of cities, counties, and other political subdivisions in the state.
  - Texas has 30 days to decide to join both settlements.

Opioids Settlements

- Injunctive Relief in the Settlements:
  - J&J is enjoined from manufacturing, selling, and promoting opioids for 10 years.
  - Distributors must establish a centralized clearinghouse jointly overseen by states and distributors.
  - Distributors will be required to take certain measures to detect suspicious orders.

Opioids Settlements

- Mechanics of the Monetary Settlement:
  - Texas's overall allocation is 6.29% of the Global Amount – potentially almost **$1.5 billion** over 18 years from:
    - Distributors - **$1.17 billion** over 18 years.
    - J&J - over **$268 million over** 9 years.
  - Annual payments are split into base and incentive payments as follows:
    - Distributors - 55% base, 45% incentive
    - J&J - 45% base, 55% incentive
  - All incentive payments deal with preventing future litigation by subdivisions and incentivizing subdivision sign on.

Offsets and Suspension of Payments

- If a subdivision who hasn't sued decides to sue later, there is a suspension of payments and a potential offset of those payments.

- Size of the suspension and a potential offset depend on several factors, but the distributors' deal applies a maximum offset in the amount of 67% against the suspension and/or future payments.

- If that lawsuit is resolved, suspended payments resume. If the lawsuit requires payment, the amounts held are used to offset the amount paid.

Goal: Bring the Most Money to Texas

- There are a combination of approaches that Texas could take to maximize funds with the participation of litigating subdivisions and nonlitigating subdivisions.
- This can be obtained by getting releases for past and future claims from all litigating subdivisions and special districts, all general-purpose subdivisions over 10,000 population, and covered special districts.
- Texas has 128 litigating subdivisions:
  - 110 Counties.
  - 5 Cities.
  - 10 Hospital Districts.
  - 3 School Districts.
- Texas has 406 general purpose subdivisions with a population of over 10,000 (309 nonlitigating and 97 litigating).
- Currently, the best option for Texas to maximize incentive funds is through a partnership with political subdivisions, where a large percentage agree to release claims.

How Settlement Dollars Flow into Texas

- By signing on to the Settlement and executing a release, you increase the funds coming into Texas and will be entitled to a portion of the funds that Texas receives.
    - Texas and Participating Subdivisions alike get direct payments under the settlement.
    - Cities and Counties will also get funding for abatement programs from the Opioid Council.
- Question: If my county signs up and executes a release, how do I get dollars to my county?
- Answer: SB 1827 (87R) and the Texas Term Sheet

Texas Term Sheet and SB 1827

- Goal of the Texas Term Sheet: Provide Texans in **all 254 counties** with the opportunity for funding for education, prevention, and treatment of opioid abuse.

- SB 1827 (87R) codifies the Texas Term Sheet and establishes the **Texas Opioid Council (Council)** to ensure that the funds recovered by Texas are allocated fairly and spent to remediate the opioid crisis in Texas, using efficient and cost-effective methods that are directed to the hardest hit regions in Texas while also ensuring that all Texans benefit from prevention and recovery efforts.

- 85% of the funds under the Settlement will be deposited into the Opioids Abatement Trust Fund:
  - 15% to directly to subdivisions.
  - 70% share to abatement programs.

Example Opioid Fund Allocations

These amounts are estimates only based on maximum recoveries

- Assuming (1) your subdivision executes a release and signs on to the Texas Term Sheet, and (2) Texas receives maximum funds from the distributors and J&J, what kind of funding does that mean for my subdivision?

- Example 1 – direct payments to cities and counties:

Subdivision	Distributors	J&J	Total
Brazoria County	$1,013,429.26	$232,935.37	$1,246,364.63
City of Edinburg	$119,977.07	$27,576.57	$147,553.64
City of Houston	$6,969,111.93	$1,601,841.11	$8,570,953.04
League City	$300,149.11	$68,988.87	$369,137.98
City of Longview	$478,635.88	$110,013.82	$588,649.71
City of McKinney	$447,004.00	$102,743.27	$549,747.27
City of Odessa	$554,967.87	$127,558.63	$682,526.50
City of Round Rock	$472,420.87	$108,585.31	$581,006.17
Starr County	$99,146.53	$22,788.70	$121,935.23
City of Waxahachie	$150,952.91	$34,696.33	$185,649.24

Example Opioid Fund Allocations

These amounts are estimates only based on maximum recoveries

- Assuming (1) your subdivision executes a release and signs on to the Texas Term Sheet, and (2) Texas receives maximum funds from the distributors and J&J, what kind of funding does that mean for my subdivision?

- Example 2 – Abatement allocations by Regions for Treatment Programs

Region	Distributors	J&J	Total
Region 3 (Austin, Calhoun, Chambers, Colorado, Fort Bend, Harris, Matagorda, Waller, Wharton)	$121,270,842.23	$27,873,941.89	$149,144,784.13
Region 5 (Cameron, Hidalgo, Starr, Willacy)	$17,664,324.97	$4,060,121.61	$21,724,446.58
Region 9 (Dallas, Kaufman)	$66,659,834.77	$15,321,674	$81,981,509.18
Region 15 (El Paso, Hudspeth)	$18,039,679.50	$4,146,396.35	$22,186,075.85

Opioid Lawsuits Timeline (1 of 3)

- In **September 2017**, Attorney General Paxton and a **bipartisan coalition of 40 other states** served investigative subpoenas and additional requests on eight companies that manufacture or distribute highly addictive opioids to evaluate whether manufacturers and distributors engaged in unlawful practices in the marketing, sale, and distribution of opioids.

- **May 15, 2018**, Texas filed a **lawsuit against Purdue Pharma** for violating state laws against deceptive trade practices and misrepresenting the risk of addiction to patients and doctors.

- On **September 4, 2019,** Attorney General Paxton announced that a **civil Medicaid fraud lawsuit** had been filed against pharmaceutical manufacturer **Johnson & Johnson** for misrepresentations made to the Texas Medicaid program about their dangerous opioid drug, Duragesic.

- Purdue Pharma files for Chapter 11 Bankruptcy in **September 2019.**

Opioid Lawsuits Timeline (2 of 3)

- In **February 2020**, Attorney General Paxton announced a global settlement framework between state attorneys general, local subdivisions, and Mallinckrodt (MKN). MKN is currently the largest generic opioid manufacturer in the United States. In the agreement, MKN agreed to pay **$1.6 billion in cash** to a trust that will cover the costs of opioid addiction treatment and related efforts, with the potential for increased payment to the trust.

- On **May 13, 2020**, Attorney General Paxton reached a bipartisan agreement with Texas Counties and Cities in preparation for settlement with opioid defendants: **McKesson**, **Cardinal Health**, **ABDC**, and **Johnson & Johnson**. Texas is one of the lead states currently negotiating financial settlements with the nation's largest companies in the opioid supply chain.

Opioid Lawsuits Timeline (3 of 3)

- In **February 2021**, Attorney General Paxton and 46 states entered into a settlement with McKinsey, a consulting firm that assisted Purdue and others with their marketing of prescription opioids, for **$583 million and injunctive relief**. The funds are earmarked to remediate the harms caused by the opioid epidemic and to recover the costs incurred in investigating and pursuing these claims.

- On **July 23, 2021**, Attorney General Paxton announced the global settlement had been reached with opioid defendants **McKesson**, **Cardinal Health**, **ABDC**, and **Johnson & Johnson**.

Next Steps

- To join the Settlement, Subdivisions need to:
  - Sign on the to settlement and execute releases; and
  - Execute the Texas Term Sheet.

- The deadline to sign on is approximately 120 days after the state sign-on period, estimated January 2, 2022.

KEN PAXTON
ATTORNEY GENERAL *of* TEXAS

For more information, visit
www.texasattorneygeneral.gov/globalopioidsettlement

Questions? Email opioids@oag.texas.gov

RESOLUTION #2021-_____

A RESOLUTION OF THE CITY OF KINGSVILLE AUTHORIZING ADOPTION AND APPROVAL OF THE TEXAS TERM SHEET FOR THE OPIOID SETTLEMENT AND MATTERS RELATED THERETO.

WHEREAS, the City of Kingsville obtained information indicating that certain drug companies and their corporate affiliates, parents, subsidiaries, and such other defendants as may be added to the litigation (collectively, "Defendants") have engaged in fraudulent and/or reckless marketing and/or distribution of opioids that have resulted in addictions and overdoses;

WHEREAS, these actions, conduct and misconduct have resulted in significant financial costs to the City;

WHEREAS, on May 13, 2020, the State of Texas, thorough the Office of the Attorney General, and a negotiation group for Texas political subdivisions entered into an Agreement entitled Texas Opioid Abatement Fund Council and Settlement Allocation Term Sheet (hereafter, "the Texas Term Sheet") approving the allocation of any and all opioid settlement funds within the State of Texas. The Texas Term Sheet is attached hereto as Exhibit "A";

WHEREAS, Special Counsel and the State of Texas have recommended that the City of Kingsville City Commission support the adoption and approval of the Texas Term Sheet in its entirety.

NOW, THEREFORE BE IT RESOLVED that we, the City Commission of the City of Kingsville, Texas:

1. Support the adoption and approval of the Texas Term Sheet in its entirety; and

2. Find as follows:
    a. There is a substantial need for repayment of opioid-related expenditures and payment to abate opioid-related harms in and about the City of Kingsville; and
    b. The Kingsville City Commission supports in its entirety and hereby adopts the allocation method for opioid settlement proceeds as set forth in the STATE OF TEXAS AND TEXAS POLITICAL SUBDIVISIONS' OPIOID ABATEMENT FUND COUNCIL AND SETLLMENT ALLOCATION TERM SHEET, attached hereto as Exhibit A. The City Commission understands that the purpose of this Texas Term Sheet is to permit collaboration between the State of Texas and Political Subdivisions to explore and potentially effectuate resolution of the Opioid Litigation against Pharmaceutical Supply Chain Participants as defined therein. We also understand that an additional purpose is to create an effective means of distributing any potential settlement funds obtained under this Texas Term Sheet between the State of Texas and Political Subdivisions in a

manner and means that would promote an effective and meaningful use of the funds in abating the opioid epidemic in this City and throughout Texas; and

c. The Kingsville City Commission supports the approval and participation in the Subdivision Settlement Participation Form ("Distributor Settlement") and the Settlement Participation Form ("Janssen Settlement), both of which are attached hereto.

3. Declare this Resolution shall be and become effective on or after adoption

PASSED AND APPROVED by a majority vote of the City Commission on the 13th day of September, 2021.

_____
Sam R. Fugate

ATTEST:

_____
Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

_____
Courtney Alvarez, City Attorney

TEXAS OPIOID ABATEMENT FUND COUNCIL AND SETTLEMENT ALLOCATION TERM SHEET

WHEREAS, the people of the State of Texas and its communities have been harmed through the National and Statewide epidemic caused by licit and illicit opioid use and distribution within the State of Texas; and now,

WHEREAS, the State of Texas, though its elected representatives and counsel, including the Honorable Ken Paxton, Attorney General of the State of Texas, and certain Political Subdivisions, through their elected representatives and counsel, are separately engaged in litigation seeking to hold those entities in the supply chain accountable for the damage caused; and now,

WHEREAS, the State of Texas, through its Attorney General and its Political Subdivisions, share a common desire to abate and alleviate the impacts of the epidemic throughout the State of Texas; and now,

THEREFORE, the State of Texas and its Political Subdivisions, subject to completing formal documents effectuating the Parties' agreements, enter into this State of Texas and Texas Political Subdivisions' Opioid Abatement Fund Council and Settlement Allocation Term Sheet (Texas Term Sheet) relating to the allocation and use of the proceeds of any Settlements as described.

A. Definitions

As used in this Texas Term Sheet:

1. "The State" shall mean the State of Texas acting through its Attorney General.
2. "Political Subdivision(s)" shall mean any Texas municipality and county.
3. "The Parties" shall mean the State of Texas, the Political Subdivisions, and the Plaintiffs' Steering Committee and Liaison Counsel (PSC) in the Texas Opioid MDL, *In Re: Texas Opioid Litigation*, MDL No. 2018-63587, in the 152d District Court of Harris County, Texas.
4. "Litigating Political Subdivision" means a Political Subdivision that filed suit in the state courts of the State of Texas prior to the Execution Date of this Agreement, whether or not such case was transferred to Texas Opioid MDL, or removed to federal court.
5. "National Fund" shall mean any national fund established for the benefit of the Texas Political Subdivisions. In no event shall any National Fund be used to create federal jurisdiction, equitable or otherwise, over the Texas Political Subdivisions or those similarly situated state-court litigants who are included in the state coalition, nor shall the National Fund require participating in a class action or signing a participation agreement as part of the criteria for participating in the National Fund.
6. "Negotiating Committee" shall mean a three-member group comprising four representatives for each of (1) the State; (2) the PSC; and (3) Texas'

Political Subdivisions (collectively, "Members"). The State shall be represented by the Texas Attorney General or his designees. The PSC shall be represented by attorneys Mikal Watts, Jeffrey Simon, Dara Hegar, Dan Downey, or their designees. Texas' Political Subdivisions shall be represented by Clay Jenkins (Dallas County Judge), Terrence O'Rourke (Special Assistant County Attorney, Harris County), Nelson Wolff (Bexar County Judge), and Nathaniel Moran (Smith County Judge) or their designees.

7. "Settlement" shall mean the negotiated resolution of legal or equitable claims against a Pharmaceutical Supply Chain Participant that includes the State and Political Subdivisions.
8. "Opioid Funds" shall mean monetary amounts obtained through a Settlement as defined in this Texas Term Sheet.
8. "Approved Purpose(s)" shall mean those uses identified in Exhibit A hereto.
9. "Pharmaceutical Supply Chain" shall mean the process and channels through which opioids or opioids products are manufactured, marketed, promoted, distributed, or dispensed.

10. "Pharmaceutical Supply Chain Participant" shall mean any entity that engages in or has engaged in the manufacture, marketing, promotion, distribution, or dispensing of an opioid analgesic.

11. "Texas Opioid Council" shall mean the Council described in Exhibit A hereto, which has the purpose of ensuring the funds recovered by Texas (through the joint actions of the Attorney General and the Texas Political Subdivisions) are allocated fairly and spent to remediate the opioid crisis in Texas, using efficient and cost-effective methods that are directed to the hardest hit regions in Texas while also ensuring that all Texans benefit from prevention and recovery efforts.

B. Allocation of Settlement Proceeds

1. All Opioid Funds distributed in Texas shall be divided with 15% going to Political Subdivisions ("Subdivision Share"), 70% to the Texas Opioid Abatement Fund through the Texas Opioid Council (Texas Abatement Fund Share) identified and described on Exhibits A and C hereto, and 15% to the Office of the Texas Attorney General as Counsel for the State of Texas ("State Share"). Out of the Texas Opioid Abatement Fund, reasonable expenses up to 1% shall be paid to the Texas Comptroller for the administration of the Texas Opioid Council pursuant to the Opioid

Abatement Fund (Texas Settlement) Opioid Council Agreement, Exhibit A hereto.

2. The Subdivisions Share shall be allocated in accordance with the division of proceeds on Exhibit B hereto.
3. The Texas Abatement Fund Share shall be allocated to the Opioid Council to be apportioned in accordance with the guidelines of Exhibit A, and Exhibit C hereto.
4. In the event a Subdivision merges, dissolves, or ceases to exist, the allocation percentage for that Subdivision shall be redistributed as directed by the settlement document, and if not specified, equitably based on the composition of the successor Subdivision. If a Subdivision for any reason is excluded from a specific settlement, the allocation percentage for that Subdivision shall be redistributed as directed by the settlement document, and if not specified, equitably among the participating Subdivisions.
5. Funds obtained from parties unrelated to the Litigation, via grant, bequest, gift or the like, separate and distinct from the Litigation, may be directed to the Texas Opioid Council and disbursed as set forth below.
6. The Subdivision share shall be initially deposited and paid in cash directly to the Subdivision under the authority and guidance of the Texas MDL Court, who shall direct any Settlement funds to be held in trust in a

segregated account to benefit the Subdivisions and to be promptly distributed as set forth herein and in accordance with Exhibit B.

7. Nothing in this Texas Term Sheet should alter or change any Subdivision's rights to pursue its own claim. Rather, the intent of this Texas Term Sheet is to join all parties to disburse settlement proceeds from one or more defendants to all parties participating in that settlement within Texas.
8. Opioid Funds from the Texas Abatement Fund Share shall be directed to the Texas Opioid Council and used in accordance with the guidelines as set out on Exhibit A hereto, and the Texas Abatement Fund Share shall be distributed to the Texas Opioid Council under the authority and guidance of the Texas MDL Court, consistent with Exhibits A and C, and the by-laws of the Texas Opioid Council documents and disbursed as set forth therein, including without limitation all abatement funds and the 1% holdback for expenses.
9. The State of Texas and the Political Subdivisions understand and acknowledge that additional steps may need to be undertaken to assist the Texas Opioid Council in its mission, at a predictable level of funding, regardless of external factors.

C. Payment of Counsel and Litigation Expenses

1. Any Master Settlement Agreement settlement will govern the payment of fees and litigation expenses to the Parties. The Parties agree to direct control of any Texas Political Subdivision fees and expenses to the "Texas Opioid Fee and Expense Fund," which shall be allocated and distributed by the Texas MDL Court, *In re: Texas Opioid Litigation*, MDL No. 2018-63587, in the 152nd District Court of Harris County, Texas, and with the intent to compensate all counsel for Texas Political Subdivisions who have not chosen to otherwise seek compensation for fees and expenses from any federal MDL common benefit fund.
2. The Parties agree that no portion of the State of Texas 15% allocation share from any settlement shall be administered through the National Fund, the Texas MDL Court, or Texas Opioid Fee and Expense Fund, but shall be directed for payment to the State of Texas by the State of Texas.
3. The State of Texas and the Texas Political Subdivisions, and their respective attorneys, agree that all fees – whether contingent, hourly, fixed or otherwise – owed by the Texas Political Subdivisions shall be paid out of the National Fund or as otherwise provided for herein to the Texas Opioid Fee and Expense Fund to be distributed by the 152nd

District Court of Harris County, Texas pursuant to its past and future orders.

4. From any opioid-related settlements with McKesson, Cardinal Health, ABDC, and Johnson & Johnson, and for any future opioid-related settlements negotiated, in whole or in part, by the Negotiating Committee with any other Pharmaceutical Supply Chain Participant, the funds to be deposited in the Texas Opioid Fee and Expense Fund shall be 9.3925% of the combined Texas Political Subdivision and Texas Abatement Fund portions of each payment (annual or otherwise) to the State of Texas for that settlement, plus expenses from the National Fund, and shall be sought by Texas Political Subdivision Counsel initially through the National Fund. The Texas Political Subdivisions' percentage share of fees and expenses from the National Fund shall be directed to the Texas Opioid Fee and Expense Fund in the Texas MDL, as soon as is practical, for allocation and distribution in accordance with the guidelines herein.

5. If the National Fund share to the Texas Political Subdivisions is insufficient to cover the guaranteed 9.3925%, plus expenses from the National Fund, per subsection 4, immediately *supra*, or if payment from the National Fund is not received within 12 months after the date the

first payment is made by the Defendants pursuant to the settlement, then the Texas Political Subdivisions shall recover up to 12.5% of the Texas Political Subdivision Share to make up any difference.

6. If the National Fund and the Texas Political Subdivision share are insufficient to cover the guaranteed 9.3925%, plus expenses from the National Fund, or if payment from the National Fund is not received within 12 months after the date the first payment is made by the Defendants pursuant to the settlement, then the Texas Political Subdivisions shall recover up to 8.75% of the Abatement Fund Share to make up any difference. In no event shall the Texas Political Subdivision share exceed 9.3925% of the combined Texas Political Subdivision and Texas Abatement Fund portions of any settlement, plus expenses from the National Fund. In the event that any payment is received from the National Fund such that the total amount in fees and expenses exceeds 9.3925%, the Texas Political Subdivisions shall return any amounts received greater than 9.3925% of the combined Texas Political Subdivision and Texas Abatement Fund portions to those respective Funds.

7. For each settlement utilizing a National Fund, the Texas Political Subdivisions need only make one attempt at seeking fees and expenses there.

8. The total amount of the Texas Opioid Fee and Expense Fund shall be reduced proportionally, according to the agreed upon allocation of the Texas Subdivision Fund, for any Texas litigating Political Subdivision that (1) fails to enter the settlement; and (2) was filed in Texas state court, and was transferred to the Texas MDL (or removed before or during transfer to the Texas MDL) as of the execution date of this Agreement.

D. The Texas Opioid Council and Texas Abatement Fund

The Texas Opioid Council and Texas Abatement Fund is described in detail at Exhibit A, incorporated herein by reference.

E. Settlement Negotiations

1. The State and Negotiating Committee agree to inform each other in advance of any negotiations relating to a Texas-only settlement with a Pharmaceutical Supply Chain Participant that includes both the State and its Political Subdivisions and shall provide each other the opportunity to participate in all such negotiations. Any Texas-only Settlement agreed to with the State and Negotiating Committee shall be subject to the approval

of a majority of litigating Political Subdivisions. The Parties further agree to keep each other reasonably informed of all other global settlement negotiations with Pharmaceutical Supply Chain Participants and to include the Negotiating Committee or designees. Neither this provision, nor any other, shall be construed to state or imply that either the State or the Negotiating Committee is unauthorized to engage in settlement negotiations with Pharmaceutical Supply Chain Participants without prior consent or contemporaneous participation of the other, or that either party is entitled to participate as an active or direct participant in settlement negotiations with the other. Rather, while the State's and Negotiation Committee's efforts to achieve worthwhile settlements are to be collaborative, incremental stages need not be so.

2. Any Master Settlement Agreement (MSA) shall be subject to the approval and jurisdiction of the Texas MDL Court.
3. As this is a Texas-specific effort, the Committee shall be Chaired by the Attorney General. However, the Attorney General, or his designees, shall endeavor to coordinate any publicity or other efforts to speak publicly with the other Committee Members.
4. The State of Texas, the Texas MDL Plaintiff's Steering Committee representatives, or the Political Subdivision representatives may withdraw

from coordinated Settlement discussions detailed in this Section upon 10 business days' written notice to the remaining Committee Members and counsel for any affected Pharmaceutical Supply Chain Participant. The withdrawal of any Member releases the remaining Committee Members from the restrictions and obligations in this Section.

5. The obligations in this Section shall not affect any Party's right to proceed with trial or, within 30 days of the date upon which a trial involving that Party's claims against a specific Pharmaceutical Supply Chain Participant is scheduled to begin, reach a case specific resolution with that particular Pharmaceutical Supply Chain Participant.

F. Amendments

The Parties agree to make such amendments as necessary to implement the intent of this agreement.

Acknowledgment of Agreement

We, the undersigned, have participated in the drafting of the above Texas Term Sheet, including consideration based on comments solicited from Political Subdivisions. This document has been collaboratively drafted to maintain all individual claims while allowing the State and its Political Subdivisions to cooperate in exploring all possible means of resolution. Nothing in this agreement binds any party to any specific outcome. Any resolution under this document will require

acceptance by the State of Texas and a majority of the Litigating Political Subdivisions.

We, the undersigned, hereby accept the STATE OF TEXAS AND TEXAS POLITICAL SUBDIVISIONS' OPIOID ABATEMENT FUND COUNCIL AND SETTLEMENT ALLOCATION TERM SHEET. We understand that the purpose of this Texas Term Sheet is to permit collaboration between the State of Texas and Political Subdivisions to explore and potentially effectuate earlier resolution of the Opioid Litigation against Pharmaceutical Supply Chain Participants. We also understand that an additional purpose is to create an effective means of distributing any potential settlement funds obtained under this Texas Term Sheet between the State of Texas and Political Subdivisions in a manner and means that would promote an effective and meaningful use of the funds in abating the opioid epidemic throughout Texas.

Executed this 13 day of May, 2020.

FOR THE STATE OF TEXAS:

KENNETH PAXTON, JR.
ATTORNEY GENERAL

FOR THE SUBDIVISIONS
AND TEXAS MDL PSC:

MIKAL WATTS
WATTS GUERRA LLP

JEFFREY SIMON
SIMON GREENSTONE PANATIER, PC

DARA HEGAR
LANIER LAW FIRM, PC

DAN DOWNEY
DAN DOWNEY, PC

:sas

EXHIBIT A

Opioid Abatement Fund (Texas) Settlement

Opioid Council

As part of the settlement agreement and upon its execution, the parties will form the Texas Opioid Council (Council) to establish the framework that ensures the funds recovered by Texas (through the joint actions of the Attorney General and the state's political subdivisions) are allocated fairly and spent to remediate the opioid crisis in Texas, using efficient and cost-effective methods that are directed to the hardest hit regions in Texas while also ensuring that all Texans benefit from prevention and recovery efforts.

I. Structure

The Council will be responsible for the processes and procedures governing the spending of the funds held in the Texas Abatement Fund, which will be approximately 70% of all funds obtained through settlement and/or litigation of the claims asserted by the State and its subdivisions in the investigations and litigation related to the manufacturing, marketing, distribution, and sale of opioids and related pharmaceuticals.

Money paid into the abatement fund will be held by an independent administrator, who shall be responsible for the ministerial task of releasing funds solely as authorized below by the Council, and accounting for all payments to and from the fund.

The Council will be formed when a court of competent jurisdiction enters an order settling the matter, including any order of a bankruptcy court. The Council's members must be appointed within sixty (60) days of the date the order is entered.

A. Membership

The Council shall be comprised of the following thirteen (13) members:

1. *Statewide Members.*

Six members appointed by the Governor and Attorney General to represent the State's interest in opioid abatement. The statewide members are appointed as follows:

a. The Governor shall appoint three (3) members who are licensed health professionals with significant experience in opioid interventions;
b. The Attorney General shall appoint three (3) members who are licensed professionals with significant experience in opioid incidences; and
c. The Governor will appoint the Chair of the Council as a non-voting member. The Chair may only cast a vote in the event there is a tie of the membership.

2. *Regional Members.*

Six (6) members appointed by the State's political subdivisions to represent their designated Texas Health and Human Services Commission "HHSC" Regional Healthcare

Partnership (Regions) to ensure dedicated regional, urban, and rural representation on the Council. The regional appointees must be from either academia or the medical profession with significant experience in opioid interventions. The regional members are appointed as follows:

a. One member representing Regions 9 and 10 (Dallas Ft-Worth);
b. One member representing Region 3 (Houston);
c. One member representing Regions 11, 12, 13, 14, 15, 19 (West Texas);
d. One member representing Regions 6, 7, 8, 16 (Austin-San Antonio);
e. One member representing Regions 1, 2, 17, 18 (East Texas); and
f. One member representing Regions 4, 5, 20 (South Texas).

B. Terms

All members of the Council are appointed to serve staggered two-year terms, with the terms of members expiring February 1 of each year. A member may serve no more than two consecutive terms, for a total of four consecutive years. For the first term, four (4) members (two (2) statewide and two (2) for the subdivisions) will serve a three-year term. A vacancy on the Council shall be filled for the unexpired term in the same manner as the original appointment. The Governor will appoint the Chair of the Council who will not vote on Council business unless there is a tie vote, and the subdivisions will appoint a Vice-Chair voting member from one of the regional members.

C. Governance

1. Administration

The Council is attached administratively to the Comptroller. The Council is an independent, quasi-governmental agency because it is responsible for the statewide distribution of the abatement settlement funds. The Council is exempt from the following statutes:

a. Chapter 316 of the Government Code (Appropriations);
b. Chapter 322 of the Government Code (Legislative Budget Board);
c. Chapter 325 of the Government Code (Sunset);
d. Chapter 783 of the Government Code (Uniform Grants and Contract Management);
e. Chapter 2001 of the Government Code (Administrative Procedure);
f. Chapter 2052 of the Government Code (State Agency Reports and Publications);
g. Chapter 2261 of the Government Code (State Contracting Standards and Oversight);
h. Chapter 2262 of the Government Code (Statewide Contract Management);

i. Chapter 262 of the Local Government Code (Purchasing and Contracting Authority of Counties); and
j. Chapter 271 of the Local Government Code (Purchasing and Contracting Authority of Municipalities, Counties, and Certain Other Local Governments).

2. Transparency

The Council will abide by state laws relating to open meetings and public information, including Chapters 551 and 552 of the Texas Government Code.

i. The Council shall hold at least four regular meetings each year. The Council may hold additional meetings on the request of the Chair or on the written request of three members of the council. All meetings shall be open to the public, and public notice of meetings shall be given as required by state law.
ii. The Council may convene in a closed, non-public meeting:
    a. If the Commission must discuss:
        1. Negotiation of contract awards; and
        2. Matters specifically exempted from disclosure by federal and state statutes.
    b. All minutes and documents of a closed meeting shall remain under seal, subject to release only order of a court of competent jurisdiction.

3. Authority

The Council does not have rulemaking authority. The terms of each Judgment, Master Settlement Agreement, or any Bankruptcy Settlement for Texas control the authority of the Council and the Council may not stray outside the bounds of the authority and power vested by such settlements. Should the Council require legal assistance in determining their authority, the Council may direct the executive director to seek legal advice from the Attorney General to clarify the issue.

D. Operation and Expenses

The independent administrator will set aside up to one (1) percent of the settlement funds for the administration of the Council for reasonable costs and expenses of operating the foregoing duties, including educational activities.

1. Executive Director

The Comptroller will employ the executive director of the Council and other personnel as necessary to administer the duties of the Council and carry out the functions of the Council. The executive director must have at least 10 years of experience in government or public administration and is classified as a Director V/B30 under the State Auditor's State Classification. The Comptroller will pay the salaries of the Council employees from the

one (1) percent of the settlement funds set aside for the administration of the Council. The Comptroller will request funds from the Texas Abatement Fund Point of Contact.

2. *Travel Reimbursement*

A person appointed to the Council is entitled to reimbursement for the travel expenses incurred in attending Council duties. A member of the Council may be reimbursed for actual expenses for meals, lodging, transportation, and incidental expenses in accordance with travel rates set by the federal General Services Administration.

II. Duties/Roles

It is the duty of the Council to determine and approve the opioid abatement strategies and funding awards.

A. Approved Abatement Strategies

The Council will develop the approved Texas list of abatement strategies based on but not limited to the existing national list of opioid abatement strategies (see attached Appendix A) for implementing the Texas Abatement Fund.

1. The Council shall only approve strategies which are evidence-informed strategies.
2. The Texas list of abatement strategies must be approved by majority vote. The majority vote must include a majority from both sides of the statewide members and regional members in order to be approved, e.g., at least four (4) of six (6) members on each side.

B. Texas Abatement Fund Point of Contact

The Council will determine a single point of contact called the Abatement Fund Point of Contact (POC) to be established as the sole entity authorized to receive requests for funds and approve expenditures in Texas and order the release of funds from the Texas Abatement Fund by the independent administrator. The POC may be an independent third party selected by the Council with expertise in banking or financial management. The POC will manage the Opioid Council Bank Account (Account). Upon a vote, the Council will direct the POC to contact the independent administrator to release funds to the Account. The Account is outside the State Treasury and not managed by any state or local officials. The POC is responsible for payments to the qualified entities selected by the Council for abatement fund awards. The POC will submit a monthly financial statement on the Account to the Council.

C. Auditor

An independent auditor appointed by the Council will perform an audit on the Account on an annual basis and report its findings, if any, to the Council.

D. Funding Allocation

The Council is the sole decision-maker on the funding allocation process of the abatement funds. The Council will develop the application and award process based on the parameters outlined below. An entity seeking funds from the Council must apply for funds; no funds will be awarded without an application. The executive director and personnel may assist the Council in gathering and compiling the applications for consideration; however, the Council members are the sole decision-makers of awards and funding determination. The Council will use the following processes to award funds:

1. *Statewide Funds.* The Council will consider, adopt and approve the allocation methodology attached as Exhibit C, based upon population health data and prevalence of opioid incidences, at the Council's initial meeting. Adoption of such methodology will allow each Region to customize the approved abatement strategies to fit its communities' needs. The statewide regional funds will account for seventy-five (75) percent of the total overall funds, less the one (1) percent administrative expense described herein.

2. *Targeted Funds.* Each Region shall reserve twenty-five (25) percent of the overall funds, for targeted interventions in the specific Region as identified by opioid incidence data. The Council must approve on an annual basis the uses for the targeted abatement strategies and applications available to every Region, including education and outreach programs. Each Region without approved uses for the targeted funds from the Council, based upon a greater percentage of opioid incidents compared to its population, is subject to transfer of all or a portion of the targeted funds for that Region for uses based upon all Regions' targeted funding needs as approved by the Council on an annual basis.

3. *Annual Allocation.* Statewide regional funds and targeted funds will be allocated on an annual basis. If a Region lapses its funds, the funds will be reallocated based on all Regions' funding needs.

E. Appeal Process

The Council will establish an appeal process to permit the applicants for funding (state or subdivisions) to challenge decisions by the Council-designated point of contact on requests for funds or expenditures.

1. To challenge a decision by the designated point of contact, the State or a subdivision must file an appeal with the Council within thirty (30) days of the decision. The Council then has thirty (30) days to consider and rule on the appeal.
2. If the Council denies the appeal, the party may file an appeal with the state district court of record where the final opioid judgment or Master Settlement Agreement is filed. The Texas Rules of Civil Procedure and Rules of Evidence will govern these proceedings. The Council may request representation from the Attorney General in these proceedings.

In making its determination, the state district court shall apply the same clear error standards contained herein that the Council must follow when rendering its decision.

3. The state district court will make the final decision and the decision is not appealable.
4. Challenges will be limited and subject to penalty if abused.
5. Attorneys' fees and costs are not recoverable in these appeals.

F. Education

The Council may determine that a percentage of the funds in the Abatement Fund from the targeted funds be used to develop an education and outreach program to provide materials on the consequences of opioid drug use, prevention and interventions. Any material developed will include online resources and toolkits for communities.

EXHIBIT B

Exhibit B: Municipal Area Allocations: 15% of Total ($150 million)

(County numbers refer to distribution to the county governments after payment to cities within county borders has been made. Minimum distribution to each county is $1000.)

Municipal Area	Allocation	Municipal Area	Allocation
Abbott	$688	Lakeport	$463
Abernathy	$110	Lakeside	$4,474
Abilene	$563,818	Lakeside City	$222
Ackerly	$21	Lakeview	$427
Addison	$58,094	Lakeway	$31,657
Adrian	$181	Lakewood Village	$557
Agua Dulce	$43	Lamar County	$141,598
Alamo	$22,121	Lamb County	$50,681
Alamo Heights	$28,198	Lamesa	$29,656
Alba	$3,196	Lampasas	$28,211
Albany	$180	Lampasas County	$42,818
Aledo	$331	Lancaster	$90,653
Alice	$71,291	Laredo	$763,174
Allen	$315,081	Latexo	$124
Alma	$1,107	Lavaca County	$45,973
Alpine	$29,686	Lavon	$7,435
Alto	$3,767	Lawn	$58
Alton	$11,540	League City	$302,418
Alvarado	$29,029	Leakey	$256
Alvin	$113,962	Leander	$88,641
Alvord	$358	Leary	$797
Amarillo	$987,661	Lee County	$30,457
Ames	$5,571	Lefors	$159
Amherst	$22	Leon County	$67,393
Anahuac	$542	Leon Valley	$23,258
Anderson	$19	Leona	$883
Anderson County	$268,763	Leonard	$8,505
Andrews	$18,983	Leroy	$176
Andrews County	$37,606	Levelland	$46,848
Angelina County	$229,956	Lewisville	$382,094
Angleton	$62,791	Lexington	$2,318
Angus	$331	Liberty	$72,343
Anna	$9,075	Liberty County	$531,212
Annetta	$5,956	Liberty Hill	$2,780
Annetta North	$34	Limestone County	$135,684

(Table continues on multiple pages below)

Annetta South	$602
Annona	$738
Anson	$5,134
Anthony	$4,514
Anton	$444
Appleby	$1,551
Aquilla	$208
Aransas County	$266,512
Aransas Pass	$57,813
Archer City	$10,554
Archer County	$45,534
Arcola	$7,290
Argyle	$11,406
Arlington	$735,803
Armstrong County	$974
Arp	$2,009
Asherton	$112
Aspermont	$9
Atascosa County	$176,903
Athens	$105,942
Atlanta	$30,995
Aubrey	$15,141
Aurora	$1,849
Austin County	$76,030
Austin	$4,877,716
Austwell	$109
Avery	$138
Avinger	$1,115
Azle	$32,213
Bailey	$950
Bailey County	$15,377
Bailey's Prairie	$5,604
Baird	$2,802
Balch Springs	$27,358
Balcones Heights	$23,811
Ballinger	$9,172
Balmorhea	$63
Bandera	$2,893
Bandera County	$86,815
Bangs	$3,050
Lincoln Park	$677
Lindale	$24,202
Linden	$3,661
Lindsay	$1,228
Lipan	$44
Lipscomb County	$10,132
Little Elm	$69,326
Little River-Academy	$798
Littlefield	$7,678
Live Oak	$32,740
Live Oak County	$39,716
Liverpool	$1,435
Livingston	$73,165
Llano	$23,121
Llano County	$115,647
Lockhart	$49,050
Lockney	$3,301
Log Cabin	$1,960
Lometa	$1,176
Lone Oak	$1,705
Lone Star	$8,283
Longview	$482,254
Loraine	$188
Lorena	$3,390
Lorenzo	$11,358
Los Fresnos	$11,185
Los Indios	$159
Los Ybanez	$0
Lott	$1,516
Lovelady	$249
Loving County	$1,000
Lowry Crossing	$783
Lubbock	$319,867
Lubbock County	$1,379,719
Lucas	$5,266
Lueders	$508
Lufkin	$281,592
Luling	$29,421
Lumberton	$36,609
Lyford	$3,071

Bardwell	$362	Lynn County	$6,275
Barry	$200	Lytle	$7,223
Barstow	$61	Mabank	$19,443
Bartlett	$3,374	Madison County	$49,492
Bartonville	$8,887	Madisonville	$11,458
Bastrop	$46,320	Magnolia	$26,031
Bastrop County	$343,960	Malakoff	$12,614
Bay City	$57,912	Malone	$439
Baylor County	$29,832	Manor	$12,499
Bayou Vista	$6,240	Mansfield	$150,788
Bayside	$242	Manvel	$12,305
Baytown	$216,066	Marble Falls	$37,039
Bayview	$41	Marfa	$65
Beach City	$12,505	Marietta	$338
Bear Creek	$906	Marion	$275
Beasley	$130	Marion County	$54,728
Beaumont	$683,010	Marlin	$21,634
Beckville	$1,247	Marquez	$1,322
Bedford	$94,314	Marshall	$108,371
Bedias	$3,475	Mart	$928
Bee Cave	$12,863	Martin County	$10,862
Bee County	$97,844	Martindale	$2,437
Beeville	$24,027	Mason	$777
Bell County	$650,748	Mason County	$3,134
Bellaire	$41,264	Matador	$1,203
Bellevue	$56	Matagorda County	$135,239
Bellmead	$14,487	Mathis	$15,720
Bells	$1,891	Maud	$423
Bellville	$7,488	Maverick County	$115,919
Belton	$72,680	Maypearl	$986
Benavides	$152	McAllen	$364,424
Benbrook	$43,919	McCamey	$542
Benjamin	$951	McGregor	$9,155
Berryville	$14,379	McKinney	$450,383
Bertram	$182	McLean	$14
Beverly Hills	$4,336	McLendon-Chisholm	$411
Bevil Oaks	$549	Mcculloch County	$20,021
Bexar County	$7,007,152	Mclennan County	$529,641
Big Lake	$547	Mcmullen County	$1,000
Big Sandy	$4,579	Meadow	$1,121

Big Spring	$189,928
Big Wells	$236
Bishop	$8,213
Bishop Hills	$323
Blackwell	$31
Blanco	$6,191
Blanco County	$49,223
Blanket	$147
Bloomburg	$1,010
Blooming Grove	$352
Blossom	$198
Blue Mound	$2,888
Blue Ridge	$1,345
Blum	$1,622
Boerne	$45,576
Bogata	$3,649
Bonham	$100,909
Bonney	$2,510
Booker	$1,036
Borden County	$1,000
Borger	$69,680
Bosque County	$71,073
Bovina	$173
Bowie	$83,620
Bowie County	$233,190
Boyd	$6,953
Brackettville	$8
Brady	$27,480
Brazoria	$11,537
Brazoria County	$1,021,090
Brazos Bend	$462
Brazos Country	$902
Brazos County	$342,087
Breckenridge	$23,976
Bremond	$5,554
Brenham	$54,750
Brewster County	$60,087
Briarcliff	$572
Briaroaks	$57
Bridge City	$80,756
Meadowlakes	$905
Meadows Place	$18,148
Medina County	$48,355
Megargel	$611
Melissa	$15,381
Melvin	$345
Memphis	$7,203
Menard	$991
Menard County	$14,717
Mercedes	$21,441
Meridian	$3,546
Merkel	$10,117
Mertens	$239
Mertzon	$29
Mesquite	$310,709
Mexia	$21,096
Miami	$455
Midland County	$279,927
Midland	$521,849
Midlothian	$95,799
Midway	$78
Milam County	$97,386
Milano	$904
Mildred	$286
Miles	$93
Milford	$6,177
Miller's Cove	$97
Millican	$417
Mills County	$19,931
Millsap	$34
Mineola	$48,719
Mineral Wells	$92,061
Mingus	$189
Mission	$124,768
Missouri City	$209,633
Mitchell County	$20,850
Mobeetie	$52
Mobile City	$2,034
Monahans	$5,849
Mont Belvieu	$19,669

Bridgeport	$33,301	Montague County	$94,796
Briscoe County	$977	Montgomery	$1,884
Broaddus	$31	Montgomery County	$2,700,911
Bronte	$99	Moody	$828
Brooks County	$20,710	Moore County	$40,627
Brookshire	$6,406	Moore Station	$772
Brookside Village	$1,110	Moran	$50
Brown County	$193,417	Morgan	$605
Browndell	$152	Morgan's Point	$3,105
Brownfield	$14,452	Morgan's Point Resort	$8,024
Brownsboro	$3,176	Morris County	$53,328
Brownsville	$425,057	Morton	$167
Brownwood	$166,572	Motley County	$3,344
Bruceville-Eddy	$1,692	Moulton	$999
Bryan	$246,897	Mount Calm	$605
Bryson	$1,228	Mount Enterprise	$1,832
Buckholts	$1,113	Mount Pleasant	$65,684
Buda	$10,784	Mount Vernon	$6,049
Buffalo	$11,866	Mountain City	$1,548
Buffalo Gap	$88	Muenster	$4,656
Buffalo Springs	$188	Muleshoe	$4,910
Bullard	$7,487	Mullin	$384
Bulverde	$14,436	Munday	$2,047
Bunker Hill Village	$472	Murchison	$2,302
Burkburnett	$37,844	Murphy	$51,893
Burke	$1,114	Mustang	$7
Burleson County	$70,244	Mustang Ridge	$2,462
Burleson	$151,779	Nacogdoches	$205,992
Burnet	$33,345	Nacogdoches County	$198,583
Burnet County	$189,829	Naples	$4,224
Burton	$937	Nash	$7,999
Byers	$77	Nassau Bay	$11,247
Bynum	$380	Natalia	$625
Cactus	$4,779	Navarro	$334
Caddo Mills	$43	Navarro County	$103,513
Caldwell	$18,245	Navasota	$37,676
Caldwell County	$86,413	Nazareth	$124
Calhoun County	$127,926	Nederland	$44,585
Callahan County	$12,894	Needville	$10,341
Callisburg	$101	Nevada	$237

Calvert	$772	New Berlin	$4
Cameron	$11,091	New Boston	$6,953
Cameron County	$537,026	New Braunfels	$307,313
Camp County	$28,851	New Chapel Hill	$288
Camp Wood	$422	New Deal	$338
Campbell	$1,116	New Fairview	$2,334
Canadian	$1,090	New Home	$9
Caney City	$2,005	New Hope	$1,024
Canton	$56,734	New London	$4,129
Canyon	$26,251	New Summerfield	$442
Carbon	$620	New Waverly	$2,562
Carl's Corner	$48	Newark	$520
Carmine	$385	Newcastle	$914
Carrizo Springs	$1,671	Newton	$6,102
Carrollton	$310,255	Newton County	$158,006
Carson County	$29,493	Neylandville	$163
Carthage	$18,927	Niederwald	$16
Cashion Community	$322	Nixon	$2,283
Cass County	$93,155	Nocona	$16,536
Castle Hills	$12,780	Nolan County	$50,262
Castro County	$4,420	Nolanville	$4,247
Castroville	$4,525	Nome	$391
Cedar Hill	$70,127	Noonday	$226
Cedar Park	$185,567	Nordheim	$697
Celeste	$1,280	Normangee	$6,192
Celina	$18,283	North Cleveland	$105
Center	$58,838	North Richland Hills	$146,419
Centerville	$385	Northlake	$8,905
Chambers County	$153,188	Novice	$76
Chandler	$17,364	Nueces County	$1,367,932
Channing	$2	O'Brien	$76
Charlotte	$4,257	O'Donnell	$27
Cherokee County	$156,612	Oak Grove	$2,769
Chester	$1,174	Oak Leaf	$612
Chico	$2,928	Oak Point	$9,011
Childress	$37,916	Oak Ridge	$358
Childress County	$50,582	Oak Ridge North	$33,512
Chillicothe	$172	Oak Valley	$7
China	$522	Oakwood	$148
China Grove	$598	Ochiltree County	$15,476

Chireno	$1,568
Christine	$354
Cibolo	$13,690
Cisco	$7,218
Clarendon	$114
Clarksville	$20,891
Clarksville City	$54
Claude	$26
Clay County	$72,050
Clear Lake Shores	$6,682
Cleburne	$228,184
Cleveland	$96,897
Clifton	$9,939
Clint	$375
Clute	$51,350
Clyde	$17,287
Coahoma	$2,291
Cochran County	$3,389
Cockrell Hill	$512
Coffee City	$1,087
Coke County	$5,522
Coldspring	$447
Coleman	$5,442
Coleman County	$4,164
College Station	$258,147
Colleyville	$46,049
Collin County	$1,266,721
Collingsworth County	$19,234
Collinsville	$1,831
Colmesneil	$2,211
Colorado City	$8,405
Colorado County	$49,084
Columbus	$6,867
Comal County	$396,142
Comanche	$16,503
Comanche County	$50,964
Combes	$1,710
Combine	$1,892
Commerce	$33,869
Como	$415
Odem	$7,420
Odessa	$559,163
Oglesby	$29
Old River-Winfree	$21,653
Oldham County	$10,318
Olmos Park	$9,801
Olney	$6,088
Olton	$1,197
Omaha	$4,185
Onalaska	$31,654
Opdyke West	$479
Orange	$311,339
Orange County	$689,818
Orange Grove	$1,677
Orchard	$867
Ore City	$6,806
Overton	$7,900
Ovilla	$13,391
Oyster Creek	$9,633
Paducah	$125
Paint Rock	$141
Palacios	$14,036
Palestine	$178,009
Palisades	$240
Palm Valley	$1,918
Palmer	$12,666
Palmhurst	$4,660
Palmview	$7,577
Palo Pinto County	$124,621
Pampa	$67,227
Panhandle	$9,536
Panola County	$80,699
Panorama Village	$1,292
Pantego	$12,898
Paradise	$52
Paris	$201,180
Parker	$10,307
Parker County	$476,254
Parmer County	$15,866
Pasadena	$356,536

Concho County	$3,859	Pattison	$1,148
Conroe	$466,671	Patton Village	$9,268
Converse	$27,693	Payne Springs	$1,770
Cooke County	$200,451	Pearland	$333,752
Cool	$731	Pearsall	$11,570
Coolidge	$243	Pecan Gap	$719
Cooper	$362	Pecan Hill	$229
Coppell	$86,593	Pecos	$7,622
Copper Canyon	$489	Pecos County	$46,997
Copperas Cove	$133,492	Pelican Bay	$1,199
Corinth	$75,298	Penelope	$415
Corpus Christi	$1,812,707	Penitas	$312
Corral City	$143	Perryton	$23,364
Corrigan	$21,318	Petersburg	$1,691
Corsicana	$87,310	Petrolia	$17
Coryell County	$123,659	Petronila	$5
Cottle County	$875	Pflugerville	$86,408
Cottonwood	$289	Pharr	$144,721
Cottonwood Shores	$1,203	Pilot Point	$11,613
Cotulla	$1,251	Pine Forest	$3,894
Coupland	$266	Pine Island	$3,141
Cove	$387	Pinehurst	$32,671
Covington	$519	Pineland	$4,138
Coyote Flats	$1,472	Piney Point Village	$15,738
Crandall	$12,094	Pittsburg	$20,526
Crane	$10,599	Plains	$129
Crane County	$26,146	Plainview	$60,298
Cranfills Gap	$128	Plano	$1,151,608
Crawford	$383	Pleak	$270
Creedmoor	$16	Pleasant Valley	$308
Cresson	$1,086	Pleasanton	$29,011
Crockett	$23,403	Plum Grove	$258
Crockett County	$18,210	Point	$1,519
Crosby County	$18,388	Point Blank	$355
Crosbyton	$1,498	Point Comfort	$447
Cross Plains	$4,877	Point Venture	$588
Cross Roads	$244	Polk County	$370,831
Cross Timber	$542	Ponder	$1,282
Crowell	$6,335	Port Aransas	$31,022
Crowley	$22,345	Port Arthur	$367,945

Crystal City	$19,412	Port Isabel	$9,802
Cuero	$24,689	Port Lavaca	$11,752
Culberson County	$789	Port Neches	$38,849
Cumby	$5,320	Portland	$76,517
Cuney	$606	Post	$2,332
Cushing	$1,120	Post Oak Bend City	$1,034
Cut and Shoot	$2,141	Poteet	$6,767
DISH	$19	Poth	$3,974
Daingerfield	$12,476	Potter County	$371,701
Daisetta	$5,370	Pottsboro	$12,302
Dalhart	$11,609	Powell	$110
Dallam County	$21,686	Poynor	$1,180
Dallas County	$8,538,291	Prairie View	$7,600
Dallas	$2,999,902	Premont	$3,321
Dalworthington Gardens	$6,060	Presidio	$148
Danbury	$4,231	Presidio County	$787
Darrouzett	$101	Primera	$2,958
Dawson	$600	Princeton	$19,245
Dawson County	$46,911	Progreso	$8,072
Dayton	$47,122	Progreso Lakes	$39
Dayton Lakes	$38	Prosper	$22,770
De Kalb	$1,035	Providence Village	$508
De Leon	$8,218	Putnam	$14
De Witt County	$68,895	Pyote	$22
DeCordova	$13,778	Quanah	$207
DeSoto	$72,400	Queen City	$4,837
Deaf Smith County	$34,532	Quinlan	$7,304
Dean	$141	Quintana	$492
Decatur	$56,669	Quitaque	$8
Deer Park	$49,388	Quitman	$15,619
Del Rio	$59,056	Rains County	$53,190
Dell City	$15	Ralls	$3,967
Delta County	$30,584	Rancho Viejo	$3,836
Denison	$210,426	Randall County	$278,126
Denton	$458,334	Ranger	$12,186
Denton County	$1,132,298	Rankin	$1,613
Denver City	$2,104	Ransom Canyon	$930
Deport	$42	Ravenna	$685
Detroit	$965	Raymondville	$7,466
Devers	$191	Reagan County	$25,215

Devine	$4,354	Real County	$5,073
Diboll	$25,533	Red Lick	$23
Dickens	$71	Red Oak	$26,843
Dickens County	$1,873	Red River County	$29,306
Dickinson	$83,683	Redwater	$1,058
Dilley	$2,633	Reeves County	$103,350
Dimmit County	$33,294	Refugio	$8,839
Dimmitt	$1,012	Refugio County	$46,216
Dodd City	$1,211	Reklaw	$1,136
Dodson	$447	Reno	$3,791
Domino	$196	Reno	$11,164
Donley County	$22,370	Retreat	$52
Donna	$13,798	Rhome	$12,285
Dorchester	$231	Rice	$1,972
Double Oak	$4,765	Richardson	$260,315
Douglassville	$574	Richland	$210
Dripping Springs	$811	Richland Hills	$24,438
Driscoll	$39	Richland Springs	$2,234
Dublin	$14,478	Richmond	$77,606
Dumas	$26,229	Richwood	$12,112
Duncanville	$58,328	Riesel	$1,118
Duval County	$49,109	Rio Bravo	$8,548
Eagle Lake	$4,882	Rio Grande City	$25,947
Eagle Pass	$56,005	Rio Hondo	$3,550
Early	$14,838	Rio Vista	$4,419
Earth	$242	Rising Star	$1,933
East Bernard	$5,554	River Oaks	$11,917
East Mountain	$2,494	Riverside	$858
East Tawakoni	$2,723	Roanoke	$275
Eastland	$15,896	Roaring Springs	$461
Eastland County	$52,275	Robert Lee	$85
Easton	$329	Roberts County	$547
Ector	$1,108	Robertson County	$44,642
Ector County	$480,000	Robinson	$18,002
Edcouch	$4,101	Robstown	$40,154
Eden	$497	Roby	$428
Edgecliff Village	$2,232	Rochester	$674
Edgewood	$13,154	Rockdale	$20,973
Edinburg	$120,884	Rockport	$54,253
Edmonson	$136	Rocksprings	$25

Edna	$18,194	Rockwall	$114,308
Edom	$2,149	Rockwall County	$168,820
Edwards County	$975	Rocky Mound	$280
El Campo	$31,700	Rogers	$3,818
El Cenizo	$621	Rollingwood	$4,754
El Lago	$5,604	Roma	$16,629
El Paso	$1,224,371	Roman Forest	$8,610
El Paso County	$2,592,121	Ropesville	$2,122
Eldorado	$50	Roscoe	$778
Electra	$15,716	Rose City	$4,012
Elgin	$26,284	Rose Hill Acres	$2,311
Elkhart	$301	Rosebud	$1,489
Ellis County	$315,372	Rosenberg	$126,593
Elmendorf	$746	Ross	$147
Elsa	$7,720	Rosser	$549
Emhouse	$83	Rotan	$1,493
Emory	$3,878	Round Mountain	$454
Enchanted Oaks	$1,299	Round Rock	$475,992
Encinal	$1,515	Round Top	$140
Ennis	$81,839	Rowlett	$99,963
Erath County	$102,616	Roxton	$47
Escobares	$40	Royse City	$23,494
Estelline	$909	Rule	$800
Euless	$92,824	Runaway Bay	$6,931
Eureka	$334	Runge	$255
Eustace	$2,089	Runnels County	$33,831
Evant	$2,068	Rusk	$17,991
Everman	$7,692	Rusk County	$151,390
Fair Oaks Ranch	$8,077	Sabinal	$1,811
Fairchilds	$81	Sabine County	$46,479
Fairfield	$1,245	Sachse	$23,400
Fairview	$32,245	Sadler	$925
Falfurrias	$2,221	Saginaw	$31,973
Falls City	$41	Salado	$3,210
Falls County	$34,522	San Angelo	$536,509
Fannin County	$131,653	San Antonio	$4,365,416
Farmers Branch	$94,532	San Augustine	$25,182
Farmersville	$10,532	San Augustine County	$37,854
Farwell	$343	San Benito	$40,015
Fate	$3,473	San Diego	$11,771

Fayette County	$92,440	San Elizario	$7,831
Fayetteville	$391	San Felipe	$1,498
Ferris	$13,873	San Jacinto County	$197,398
Fisher County	$5,518	San Juan	$28,845
Flatonia	$5,661	San Leanna	$36
Florence	$3,949	San Marcos	$325,688
Floresville	$21,699	San Patricio	$4,213
Flower Mound	$215,256	San Patricio County	$271,916
Floyd County	$9,049	San Perlita	$2,219
Floydada	$6,357	San Saba	$10,057
Foard County	$5,764	San Saba County	$17,562
Follett	$212	Sanctuary	$17
Forest Hill	$26,132	Sandy Oaks	$9,863
Forney	$80,112	Sandy Point	$1,637
Forsan	$576	Sanford	$308
Fort Bend County	$1,506,719	Sanger	$22,237
Fort Stockton	$4,411	Sansom Park	$223
Fort Worth	$2,120,790	Santa Anna	$329
Franklin	$3,931	Santa Clara	$87
Franklin County	$25,783	Santa Fe	$33,272
Frankston	$274	Santa Rosa	$2,138
Fredericksburg	$56,486	Savoy	$2,349
Freeport	$72,973	Schertz	$60,110
Freer	$3,271	Schleicher County	$5,695
Freestone County	$50,495	Schulenburg	$2,560
Friendswood	$140,330	Scotland	$148
Frio County	$19,954	Scottsville	$708
Friona	$2,848	Scurry	$1,110
Frisco	$405,309	Scurry County	$73,116
Fritch	$4,548	Seabrook	$30,270
Frost	$321	Seadrift	$991
Fruitvale	$2,344	Seagoville	$17,106
Fulshear	$5,272	Seagraves	$7,531
Fulton	$1,602	Sealy	$20,637
Gaines County	$54,347	Seguin	$376,538
Gainesville	$153,980	Selma	$22,429
Galena Park	$13,093	Seminole	$16,092
Gallatin	$1,253	Seven Oaks	$3,917
Galveston	$488,187	Seven Points	$7,452
Galveston County	$1,124,093	Seymour	$14,218

Ganado	$5,510
Garden Ridge	$11,351
Garland	$420,244
Garrett	$2,510
Garrison	$3,555
Gary City	$450
Garza County	$8,944
Gatesville	$26,994
George West	$6,207
Georgetown	$225,896
Gholson	$1,505
Giddings	$12,674
Gillespie County	$63,191
Gilmer	$33,951
Gladewater	$24,638
Glasscock County	$1,000
Glen Rose	$540
Glenn Heights	$16,593
Godley	$3,115
Goldsmith	$677
Goldthwaite	$1,225
Goliad	$3,563
Goliad County	$34,660
Golinda	$100
Gonzales	$14,882
Gonzales County	$33,230
Goodlow	$221
Goodrich	$9,643
Gordon	$365
Goree	$749
Gorman	$3,107
Graford	$23
Graham	$235,428
Granbury	$71,735
Grand Prairie	$445,439
Grand Saline	$36,413
Grandfalls	$65
Grandview	$6,600
Granger	$2,741
Granite Shoals	$11,834
Shackelford County	$1,288
Shady Shores	$594
Shallowater	$1,907
Shamrock	$4,328
Shavano Park	$3,178
Shelby County	$109,925
Shenandoah	$47,122
Shepherd	$147
Sherman	$330,585
Sherman County	$7,930
Shiner	$4,042
Shoreacres	$958
Silsbee	$66,442
Silverton	$14
Simonton	$1,906
Sinton	$23,658
Skellytown	$400
Slaton	$154
Smiley	$655
Smith County	$758,961
Smithville	$17,009
Smyer	$300
Snook	$1,422
Snyder	$9,018
Socorro	$11,125
Somerset	$1,527
Somervell County	$57,076
Somerville	$3,806
Sonora	$7,337
Sour Lake	$17,856
South Houston	$25,620
South Mountain	$154
South Padre Island	$30,629
Southlake	$70,846
Southmayd	$7,096
Southside Place	$885
Spearman	$14,000
Splendora	$7,756
Spofford	$7
Spring Valley Village	$16,404

Granjeno	$43	Springlake	$3
Grapeland	$7,287	Springtown	$14,244
Grapevine	$129,195	Spur	$427
Gray County	$65,884	St. Hedwig	$111
Grays Prairie	$17	St. Jo	$7,360
Grayson County	$539,083	St. Paul	$21
Greenville	$203,112	Stafford	$75,145
Gregg County	$243,744	Stagecoach	$3,036
Gregory	$4,697	Stamford	$398
Grey Forest	$474	Stanton	$3,838
Grimes County	$94,878	Staples	$19
Groesbeck	$5,745	Star Harbor	$151
Groom	$965	Starr County	$99,896
Groves	$40,752	Stephens County	$35,244
Groveton	$8,827	Stephenville	$83,472
Gruver	$1,166	Sterling City	$62
Guadalupe County	$146,824	Sterling County	$939
Gun Barrel City	$36,302	Stinnett	$4,097
Gunter	$4,609	Stockdale	$741
Gustine	$34	Stonewall County	$1,822
Hackberry	$94	Stratford	$8,378
Hale Center	$6,042	Strawn	$987
Hale County	$79,150	Streetman	$5
Hall County	$8,933	Sudan	$32
Hallettsville	$6,895	Sugar Land	$321,561
Hallsburg	$272	Sullivan City	$6,121
Hallsville	$10,239	Sulphur Springs	$124,603
Haltom City	$71,800	Sun Valley	$4
Hamilton	$3,581	Sundown	$2,592
Hamilton County	$66,357	Sunnyvale	$3,248
Hamlin	$4,656	Sunray	$2,571
Hansford County	$16,416	Sunrise Beach Village	$2,083
Happy	$327	Sunset Valley	$9,425
Hardeman County	$15,219	Surfside Beach	$6,530
Hardin	$100	Sutton County	$6,541
Hardin County	$379,800	Sweeny	$4,503
Harker Heights	$113,681	Sweetwater	$68,248
Harlingen	$165,429	Swisher County	$7,251
Harris County	$14,966,202	Taft	$5,861
Harrison County	$185,910	Tahoka	$430

Hart	$86
Hartley County	$786
Haskell	$10,829
Haskell County	$22,011
Haslet	$1,908
Hawk Cove	$674
Hawkins	$7,932
Hawley	$931
Hays	$506
Hays County	$529,489
Hearne	$16,824
Heath	$28,751
Hebron	$687
Hedley	$70
Hedwig Village	$13,067
Helotes	$15,790
Hemphill	$8,035
Hemphill County	$14,394
Hempstead	$21,240
Henderson	$59,966
Henderson County	$327,965
Henrietta	$2,720
Hereford	$20,423
Hewitt	$19,776
Hickory Creek	$16,510
Hico	$5,534
Hidalgo	$26,621
Hidalgo County	$1,253,103
Hideaway	$922
Higgins	$43
Highland Haven	$320
Highland Park	$43,383
Highland Village	$50,315
Hill Country Village	$6,485
Hill County	$127,477
Hillcrest	$5,345
Hillsboro	$46,609
Hilshire Village	$859
Hitchcock	$28,796
Hockley County	$46,407
Talco	$372
Talty	$9,124
Tarrant County	$6,171,159
Tatum	$972
Taylor	$57,945
Taylor County	$351,078
Taylor Lake Village	$412
Taylor Landing	$153
Teague	$1,714
Tehuacana	$12
Temple	$280,747
Tenaha	$4,718
Terrell	$148,706
Terrell County	$5,737
Terrell Hills	$9,858
Terry County	$25,423
Texarkana	$192,094
Texas City	$298,702
Texhoma	$156
Texline	$865
The Colony	$114,297
The Hills	$1,004
Thompsons	$1,897
Thorndale	$1,595
Thornton	$270
Thorntonville	$87
Thrall	$825
Three Rivers	$4,669
Throckmorton	$29
Throckmorton County	$5,695
Tiki Island	$2,178
Timbercreek Canyon	$369
Timpson	$12,642
Tioga	$2,390
Tira	$185
Titus County	$70,611
Toco	$4
Todd Mission	$1,680
Tolar	$2,369
Tom Bean	$2,293

Holiday Lakes	$1,795
Holland	$77
Holliday	$5,910
Hollywood Park	$9,424
Hondo	$115,288
Honey Grove	$7,196
Hood County	$292,105
Hooks	$2,702
Hopkins County	$149,518
Horizon City	$7,520
Horseshoe Bay	$48,173
Houston County	$78,648
Houston	$7,021,793
Howard County	$89,330
Howardwick	$84
Howe	$9,177
Hubbard	$3,635
Hudson	$6,840
Hudson Oaks	$15,637
Hudspeth County	$985
Hughes Springs	$4,442
Humble	$73,952
Hunt County	$309,851
Hunters Creek Village	$14,708
Huntington	$8,792
Huntsville	$80,373
Hurst	$99,187
Hutchins	$9,551
Hutchinson County	$74,630
Hutto	$38,346
Huxley	$738
Idalou	$1,999
Impact	$8
Indian Lake	$473
Industry	$604
Ingleside on the Bay	$142
Ingleside	$40,487
Ingram	$5,243
Iola	$3,164
Iowa Colony	$4,090
Tom Green County	$282,427
Tomball	$34,620
Tool	$14,787
Toyah	$40
Travis County	$4,703,473
Trent	$63
Trenton	$3,089
Trinidad	$5,859
Trinity	$23,652
Trinity County	$105,766
Trophy Club	$29,370
Troup	$7,918
Troy	$5,320
Tulia	$8,911
Turkey	$737
Tuscola	$138
Tye	$1,766
Tyler	$723,829
Tyler County	$131,743
Uhland	$1,545
Uncertain	$185
Union Grove	$994
Union Valley	$666
Universal City	$28,428
University Park	$50,833
Upshur County	$128,300
Upton County	$8,499
Uvalde	$18,439
Uvalde County	$36,244
Val Verde County	$117,815
Valentine	$207
Valley Mills	$2,228
Valley View	$1,824
Van	$6,206
Van Alstyne	$43,749
Van Horn	$211
Van Zandt County	$248,747
Vega	$974
Venus	$9,792
Vernon	$81,337

Iowa Park	$23,487	Victoria	$84,598
Iraan	$56	Victoria County	$520,886
Iredell	$216	Vidor	$95,620
Irion County	$9,105	Vinton	$622
Irving	$427,818	Volente	$333
Italy	$5,349	Von Ormy	$513
Itasca	$8,694	Waco	$512,007
Ivanhoe	$26	Waelder	$3,427
Jacinto City	$14,141	Wake Village	$174
Jack County	$14,799	Walker County	$184,624
Jacksboro	$23,254	Waller County	$126,206
Jackson County	$37,984	Waller	$11,295
Jacksonville	$80,179	Wallis	$2,698
Jamaica Beach	$4,913	Walnut Springs	$183
Jarrell	$2,423	Ward County	$67,920
Jasper	$78,422	Warren City	$66
Jasper County	$248,855	Washington County	$83,727
Jayton	$63	Waskom	$5,346
Jeff Davis County	$8,500	Watauga	$33,216
Jefferson	$11,194	Waxahachie	$152,094
Jefferson County	$756,614	Weatherford	$207,872
Jersey Village	$36,347	Webb County	$505,304
Jewett	$9,338	Webberville	$1,280
Jim Hogg County	$12,718	Webster	$53,202
Jim Wells County	$166,539	Weimar	$5,830
Joaquin	$810	Weinert	$234
Johnson City	$3,581	Weir	$443
Johnson County	$408,692	Wellington	$9,111
Jolly	$26	Wellman	$383
Jones County	$22,001	Wells	$1,357
Jones Creek	$5,078	Weslaco	$73,949
Jonestown	$6,419	West	$3,522
Josephine	$881	West Columbia	$17,958
Joshua	$20,619	West Lake Hills	$17,056
Jourdanton	$9,600	West Orange	$42,452
Junction	$4,825	West Tawakoni	$6,995
Justin	$8,575	West University Place	$34,672
Karnes City	$11,632	Westbrook	$43
Karnes County	$35,249	Westlake	$41,540
Katy	$52,467	Weston	$266

Kaufman	$27,607	Weston Lakes	$189
Kaufman County	$353,047	Westover Hills	$4,509
Keene	$38,296	Westworth Village	$7,842
Keller	$79,189	Wharton	$31,700
Kemah	$28,325	Wharton County	$72,887
Kemp	$6,419	Wheeler	$447
Kempner	$330	Wheeler County	$26,273
Kendall County	$100,643	White Deer	$1,273
Kendleton	$13	White Oak	$15,305
Kenedy	$676	White Settlement	$23,304
Kenedy County	$1,000	Whiteface	$155
Kenefick	$416	Whitehouse	$29,017
Kennard	$132	Whitesboro	$18,932
Kennedale	$21,024	Whitewright	$7,098
Kent County	$939	Whitney	$73
Kerens	$1,924	Wichita County	$552,371
Kermit	$5,652	Wichita Falls	$832,574
Kerr County	$218,452	Wickett	$87
Kerrville	$190,357	Wilbarger County	$55,124
Kilgore	$105,583	Willacy County	$24,581
Killeen	$535,650	Williamson County	$1,195,987
Kimble County	$20,480	Willis	$24,384
King County	$1,000	Willow Park	$26,737
Kingsville	$20,083	Wills Point	$43,765
Kinney County	$2,142	Wilmer	$426
Kirby	$8,752	Wilson	$12
Kirbyville	$10,690	Wilson County	$121,034
Kirvin	$2	Wimberley	$724
Kleberg County	$124,109	Windcrest	$12,908
Knollwood	$1,160	Windom	$1,087
Knox City	$1,962	Windthorst	$3,385
Knox County	$11,730	Winfield	$290
Kosse	$2,468	Wink	$120
Kountze	$19,716	Winkler County	$61,163
Kress	$186	Winnsboro	$28,791
Krugerville	$1,508	Winona	$319
Krum	$9,661	Winters	$6,229
Kurten	$686	Wise County	$289,074
Kyle	$51,835	Wixon Valley	$441
La Feria	$10,381	Wolfe City	$5,466

La Grange	$9,623	Wolfforth	$4,022
La Grulla	$1,708	Wood County	$267,048
La Joya	$8,457	Woodbranch	$9,617
La Marque	$98,930	Woodcreek	$358
La Porte	$91,532	Woodloch	$1,012
La Salle County	$14,975	Woodsboro	$1,130
La Vernia	$3,217	Woodson	$122
La Villa	$572	Woodville	$20,340
La Ward	$321	Woodway	$25,713
LaCoste	$159	Wortham	$376
Lacy-Lakeview	$11,599	Wylie	$114,708
Ladonia	$2,011	Yantis	$2,072
Lago Vista	$13,768	Yoakum County	$34,924
Laguna Vista	$3,689	Yoakum	$20,210
Lake Bridgeport	$232	Yorktown	$5,447
Lake City	$2,918	Young County	$44,120
Lake Dallas	$25,314	Zapata County	$56,480
Lake Jackson	$75,781	Zavala County	$38,147
Lake Tanglewood	$613	Zavalla	$1,088
Lake Worth	$20,051		

EXHIBIT C

Exhibit C: TX Opioid Council & Health Care Region Allocations plus Administrative Costs
70% of Total ($700 million)

Health Care Region Allocation*: $693 million; Administrative Costs: $7 million

Region	Counties in Health Care Region	Allocation
1	Anderson, Bowie, Camp, Cass, Cherokee, Delta, Fannin, Franklin, Freestone, Gregg, Harrison, Henderson, Hopkins, Houston, Hunt, Lamar, Marion, Morris, Panola, Rains, Red, River, Rusk, Smith, Titus, Trinity, Upshur, Van, Zandt, Wood	$38,223,336
2	Angelina, Brazoria, Galveston, Hardin, Jasper, Jefferson, Liberty, Nacogdoches, Newton, Orange, Polk, Sabine, San Augustine, San Jacinto, Shelby, Tyler	$54,149,215
3	Austin, Calhoun, Chambers, Colorado, Fort Bend, Harris, Matagorda, Waller, Wharton	$120,965,680
4	Aransas, Bee, Brooks, De Witt, Duval, Goliad, Gonzales, Jackson, Jim Wells, Karnes, Kenedy, Kleberg, Lavaca, Live Oak, Nueces, Refugio, San Patricio, Victoria	$27,047,477
5	Cameron, Hidalgo, Starr, Willacy	$17,619,875
6	Atascosa, Bandera, Bexar, Comal, Dimmit, Edwards, Frio, Gillespie, Guadalupe, Kendall, Kerr, Kinney, La Salle, McMullen, Medina, Real, Uvalde, Val Verde, Wilson, Zavala	$68,228,047
7	Bastrop, Caldwell, Fayette, Hays, Lee, Travis	$50,489,691
8	Bell, Blanco, Burnet, Lampasas, Llano, Milam, Mills, San Saba, Williamson	$24,220,521
9	Dallas, Kaufman	$66,492,094
10	Ellis, Erath, Hood, Johnson, Navarro, Parker, Somervell, Tarrant, Wise	$65,538,414
11	Brown, Callahan, Comanche, Eastland, Fisher, Haskell, Jones, Knox, Mitchell, Nolan, Palo Pinto, Shackelford, Stephens, Stonewall, Taylor	$9,509,818
12	Armstrong, Bailey, Borden, Briscoe, Carson, Castro, Childress, Cochran, Collingsworth, Cottle, Crosby, Dallam, Dawson, Deaf Smith, Dickens, Donley, Floyd, Gaines, Garza, Gray, Hale, Hall, Hansford, Hartley, Hemphill, Hockley, Hutchinson, Kent, King, Lamb, Lipscomb, Lubbock, Lynn, Moore, Motley, Ochiltree, Oldham, Parmer, Potter, Randall, Roberts, Scurry, Sherman, Swisher, Terry, Wheeler, Yoakum	$23,498,027
13	Coke, Coleman, Concho, Crockett, Irion, Kimble, Mason, McCulloch, Menard, Pecos, Reagan, Runnels, Schleicher, Sterling, Sutton, Terrell, Tom Green	$5,195,605
14	Andrews, Brewster, Crane, Culberson, Ector, Glasscock, Howard, Jeff Davis, Loving, Martin, Midland, Presidio, Reeves, Upton, Ward, Winkler	$12,124,354
15	El Paso, Hudspeth	$17,994,285
16	Bosque, Coryell, Falls, Hamilton, Hill, Limestone, McLennan	$9,452,018
17	Brazos, Burleson, Grimes, Leon, Madison, Montgomery, Robertson, Walker, Washington	$23,042,947
18	Collin, Denton, Grayson, Rockwall	$39,787,684
19	Archer, Baylor, Clay, Cooke, Foard, Hardeman, Jack, Montague, Throckmorton, Wichita, Wilbarger, Young	$12,665,268
20	Jim Hogg, Maverick, Webb, Zapata	$6,755,656
	Administrative Costs	$7,000,000

* Each Region shall reserve 25% of its allocation for Targeted Funds under the guidelines of Exhibit A.

EXHIBIT K

Subdivision Settlement Participation Form

Governmental Entity:	City of Kingsville	State:
Authorized Official:	Mark McLaughlin	
Address 1:	P.O. Box 1458	
Address 2:	400 W. ~~Kleberg~~ King Ave.	
City, State, Zip:	Kingsville, Texas 78363	
Phone:	(361) 595-8002	
Email:	mcclaughlin@cityofkingsville.com	

The governmental entity identified above ("*Governmental Entity*"), in order to obtain and in consideration for the benefits provided to the Governmental Entity pursuant to the Settlement Agreement dated July 21, 2021 ("*Distributor Settlement*"), and acting through the undersigned authorized official, hereby elects to participate in the Distributor Settlement, release all Released Claims against all Released Entities, and agrees as follows.

1. The Governmental Entity is aware of and has reviewed the Distributor Settlement, understands that all terms in this Participation Form have the meanings defined therein, and agrees that by signing this Participation Form, the Governmental Entity elects to participate in the Distributor Settlement and become a Participating Subdivision as provided therein.

2. The Governmental Entity shall, within 14 days of the Reference Date and prior to the filing of the Consent Judgment, secure the dismissal with prejudice of any Released Claims that it has filed.

3. The Governmental Entity agrees to the terms of the Distributor Settlement pertaining to Subdivisions as defined therein.

4. By agreeing to the terms of the Distributor Settlement and becoming a Releasor, the Governmental Entity is entitled to the benefits provided therein, including, if applicable, monetary payments beginning after the Effective Date.

5. The Governmental Entity agrees to use any monies it receives through the Distributor Settlement solely for the purposes provided therein.

6. The Governmental Entity submits to the jurisdiction of the court in the Governmental Entity's state where the Consent Judgment is filed for purposes limited to that court's role as provided in, and for resolving disputes to the extent provided in, the Distributor Settlement. The Governmental Entity likewise agrees to arbitrate before the National Arbitration Panel as provided in, and for resolving disputes to the extent otherwise provided in, the Distributor Settlement.

7. The Governmental Entity has the right to enforce the Distributor Settlement as provided therein.

8. The Governmental Entity, as a Participating Subdivision, hereby becomes a Releasor for all purposes in the Distributor Settlement, including, but not limited to, all provisions of Part XI, and along with all departments, agencies, divisions, boards, commissions, districts, instrumentalities of any kind and attorneys, and any person in their official capacity elected or appointed to serve any of the foregoing and any agency, person, or other entity claiming by or through any of the foregoing, and any other entity identified in the definition of Releasor, provides for a release to the fullest extent of its authority. As a Releasor, the Governmental Entity hereby absolutely, unconditionally, and irrevocably covenants not to bring, file, or claim, or to cause, assist or permit to be brought, filed, or claimed, or to otherwise seek to establish liability for any Released Claims against any Released Entity in any forum whatsoever. The releases provided for in the Distributor Settlement are intended by the Parties to be broad and shall be interpreted so as to give the Released Entities the broadest possible bar against any liability relating in any way to Released Claims and extend to the full extent of the power of the Governmental Entity to release claims. The Distributor Settlement shall be a complete bar to any Released Claim.

9. The Governmental Entity hereby takes on all rights and obligations of a Participating Subdivision as set forth in the Distributor Settlement.

10. In connection with the releases provided for in the Distributor Settlement, each Governmental Entity expressly waives, releases, and forever discharges any and all provisions, rights, and benefits conferred by any law of any state or territory of the United States or other jurisdiction, or principle of common law, which is similar, comparable, or equivalent to § 1542 of the California Civil Code, which reads:

> **General Release; extent.** A general release does not extend to claims that the creditor or releasing party does not know or suspect to exist in his or her favor at the time of executing the release, and that if known by him or her would have materially affected his or her settlement with the debtor or released party.

A Releasor may hereafter discover facts other than or different from those which it knows, believes, or assumes to be true with respect to the Released Claims, but each Governmental Entity hereby expressly waives and fully, finally, and forever settles, releases and discharges, upon the Effective Date, any and all Released Claims that may exist as of such date but which Releasors do not know or suspect to exist, whether through ignorance, oversight, error, negligence or through no fault whatsoever, and which, if known, would materially affect the Governmental Entities' decision to participate in the Distributor Settlement.

11. Nothing herein is intended to modify in any way the terms of the Distributor Settlement, to which Governmental Entity hereby agrees. To the extent this Participation Form is interpreted differently from the Distributor Settlement in any respect, the Distributor Settlement controls.

I have all necessary power and authorization to execute this Participation Form on behalf of the Governmental Entity.

Signature: _____

Name: Mark McLaughlin

Title: City Manager

Date: _____

EXHIBIT K

Settlement Participation Form

Governmental Entity: City of Kingsville	State: Texas
Authorized Official: Mark McLaughlin	
Address 1: P.O. Box 1458	
Address 2: 400 W. ~~Kleberg~~ King Ave.	
City, State, Zip: Kingsville, Texas 78363	
Phone: (361) 595-8002	
Email: mmclaughlin@cityofkingsville.com	

The governmental entity identified above ("Governmental Entity"), in order to obtain and in consideration for the benefits provided to the Governmental Entity pursuant to the Settlement Agreement dated July 21, 2021 ("Janssen Settlement"), and acting through the undersigned authorized official, hereby elects to participate in the Janssen Settlement, release all Released Claims against all Released Entities, and agrees as follows.

1. The Governmental Entity is aware of and has reviewed the Janssen Settlement, understands that all terms in this Election and Release have the meanings defined therein, and agrees that by this Election, the Governmental Entity elects to participate in the Janssen Settlement and become a Participating Subdivision as provided therein.

2. The Governmental Entity shall, within 14 days of the Reference Date and prior to the filing of the Consent Judgment, dismiss with prejudice any Released Claims that it has filed.

3. The Governmental Entity agrees to the terms of the Janssen Settlement pertaining to Subdivisions as defined therein.

4. By agreeing to the terms of the Janssen Settlement and becoming a Releasor, the Governmental Entity is entitled to the benefits provided therein, including, if applicable, monetary payments beginning after the Effective Date.

5. The Governmental Entity agrees to use any monies it receives through the Janssen Settlement solely for the purposes provided therein.

6. The Governmental Entity submits to the jurisdiction of the court in the Governmental Entity's state where the Consent Judgment is filed for purposes limited to that court's role as provided in, and for resolving disputes to the extent provided in, the Janssen Settlement.

7. The Governmental Entity has the right to enforce the Janssen Settlement as provided therein.

8. The Governmental Entity, as a Participating Subdivision, hereby becomes a Releasor for all purposes in the Janssen Settlement, including but not limited to all provisions of

Section IV (Release), and along with all departments, agencies, divisions, boards, commissions, districts, instrumentalities of any kind and attorneys, and any person in their official capacity elected or appointed to serve any of the foregoing and any agency, person, or other entity claiming by or through any of the foregoing, and any other entity identified in the definition of Releasor, provides for a release to the fullest extent of its authority. As a Releasor, the Governmental Entity hereby absolutely, unconditionally, and irrevocably covenants not to bring, file, or claim, or to cause, assist or permit to be brought, filed, or claimed, or to otherwise seek to establish liability for any Released Claims against any Released Entity in any forum whatsoever. The releases provided for in the Janssen Settlement are intended by the Parties to be broad and shall be interpreted so as to give the Released Entities the broadest possible bar against any liability relating in any way to Released Claims and extend to the full extent of the power of the Governmental Entity to release claims. The Janssen Settlement shall be a complete bar to any Released Claim.

9. In connection with the releases provided for in the Janssen Settlement, each Governmental Entity expressly waives, releases, and forever discharges any and all provisions, rights, and benefits conferred by any law of any state or territory of the United States or other jurisdiction, or principle of common law, which is similar, comparable, or equivalent to § 1542 of the California Civil Code, which reads:

> **General Release; extent.** A general release does not extend to claims that the creditor or releasing party does not know or suspect to exist in his or her favor at the time of executing the release that, if known by him or her, would have materially affected his or her settlement with the debtor or released party.

A Releasor may hereafter discover facts other than or different from those which it knows, believes, or assumes to be true with respect to the Released Claims, but each Governmental Entity hereby expressly waives and fully, finally, and forever settles, releases and discharges, upon the Effective Date, any and all Released Claims that may exist as of such date but which Releasors do not know or suspect to exist, whether through ignorance, oversight, error, negligence or through no fault whatsoever, and which, if known, would materially affect the Governmental Entities' decision to participate in the Janssen Settlement.

10. Nothing herein is intended to modify in any way the terms of the Janssen Settlement, to which Governmental Entity hereby agrees. To the extent this Election and Release is interpreted differently from the Janssen Settlement in any respect, the Janssen Settlement controls.

I have all necessary power and authorization to execute this Election and Release on behalf of the Governmental Entity.

Signature: _____

Name: Mark McLaughlin

Title: City Manager

Date: _____