

# City of Kingsville, Texas

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## AGENDA CITY COMMISSION

MONDAY, MAY 23, 2022

REGULAR MEETING

CITY HALL

HELEN KLEBERG GROVES COMMUNITY ROOM

400 WEST KING AVENUE

5:00 P.M.

**Conference Line call: 1 (415) 655-0001 and  
when prompted type access code: 126 210 9951 #**

**OR**

**Live Videostream:** <http://www.cityofkingsville.com/webex>

### I. Preliminary Proceedings.

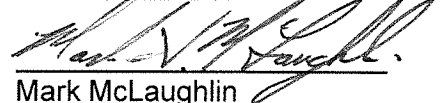
#### OPEN MEETING

INVOCATION / PLEDGE OF ALLEGIANCE – (Mayor Fugate)

MINUTES OF PREVIOUS MEETING(S)

None.

APPROVED BY:

  
Mark McLaughlin  
City Manager

### II. Public Hearing - (Required by Law).<sup>1</sup>

None.

### III. Reports from Commission & Staff.<sup>2</sup>

*"At this time, the City Commission and Staff will report/update on all committee assignments which may include, but is not limited to, the following: Planning & Zoning Commission, Zoning Board of Adjustments, Historical Board, Housing Authority Board, Library Board, Health Board, Tourism, Chamber of Commerce, Coastal Bend Council of Governments, Conner Museum, Keep Kingsville Beautiful, and Texas Municipal League. Staff reports include the following: Building & Development, Code Enforcement, Condemnation Update, Proposed Development Report; Accounting & Finance – Financial & Investment Information, Investment Report, Quarterly Budget Report, Monthly Financial Reports, Utilities Billing Update; Police & Fire Department – Grant Update, Police & Fire Reports; Streets Update; Public Works; Landfill Update, Building Maintenance, Construction Updates; Park Services - grant(s) update, miscellaneous park projects, Emergency Management, Administration –Workshop Schedule, Interlocal Agreements, Public Information, Health Department, Hotel Occupancy Report, Quiet Zone, SEP, Legislative Update, Proclamations, Employee Recognition, Health Plan Update, Tax Increment Zone Presentation, Main Street Downtown, Chapter 59 project, Financial Advisor, Wastewater Treatment Plant, Water And Wastewater Rate Study*

*Presentation, Golf Course, Library Summer Programs, Grants Update. No formal action can be taken on these items at this time."*

#### **IV. Public Comment on Agenda Items.<sup>3</sup>**

1. Comments on all agenda and non-agenda items.

#### **V.**

##### **Consent Agenda**

##### **Notice to the Public**

*The following items are of a routine or administrative nature. The Commission has been furnished with background and support material on each item, and/or it has been discussed at a previous meeting. All items will be acted upon by one vote without being discussed separately unless requested by a Commission Member in which event the item or items will immediately be withdrawn for individual consideration in its normal sequence after the items not requiring separate discussion have been acted upon. The remaining items will be adopted by one vote.*

##### **CONSENT MOTIONS, RESOLUTIONS, ORDINANCES AND ORDINANCES FROM PREVIOUS MEETINGS:**

*(At this point the Commission will vote on all motions, resolutions and ordinances not removed for individual consideration)*

1. Motion to approve final passage of an ordinance amending the zoning ordinance by changing the zoning map in reference to Hoffman Addition, Block 7, Lot 20-21, also known as 200 Block E. Miller, Kingsville, Texas, from C4 (Commercial District) to R1 (Single Family Residential District); amending the comprehensive plan to account for any deviations from the existing comprehensive plan. (Director of Planning & Development Services).
2. Motion to approve final passage of an ordinance amending the Fiscal Year 2021-2022 budget to expend ARP Funding for a Golf Course Greens Project. (Parks Director).
3. Motion to approve final passage of an ordinance amending the Fiscal Year 2021-2022 budget to expend scoreboard sponsorship donations on associated costs. (Parks Director).

##### **REGULAR AGENDA**

##### **CONSIDERATION OF MOTIONS, RESOLUTIONS, AND ORDINANCES:**

#### **VI. Items for consideration by Commissioners.<sup>4</sup>**

4. Consider introduction of an ordinance amending the City of Kingsville Code of Ordinances Chapter VII, Article 5, Traffic Schedules, setting the speed limit at 45 mph on US Highway 77 By-pass southbound frontage road from 702 feet south of FM 1356 (General Cavazos Blvd.) to the southern city limits of Kingsville. (Pursuant to TxDOT study) (City Engineer).
5. Consider accepting donations for Parks Department Healthy Family Events and for Kingsville Parks Youth Pony League Sponsorships. (Parks Director).
6. Consider introduction of an ordinance amending the Fiscal Year 2021-2022 budget to accept and expend donations for recreational programs and league sponsorship. (Parks Director).
7. Consider introduction of an ordinance amending the Fiscal Year 2021-2022 budget to expend Tourism ARP funding for the Train Depot to be painted. (Tourism Director).

8. Consider introduction of an ordinance amending the Fiscal Year 2021-2022 budget to appropriate an additional cash match due to rising costs of equipment covered by the Criminal Justice Division Grant for body worn camera for hardware and software for downloading and storing camera footage. (Police Chief).

9. Discuss and consider the JK Northway parking lot paving plan and redirect the money from parking lot paving to additional city street paving projects per the recommendations of the City's Capital Improvement Program Manager and the Public Works Director. (Commissioner Hinojosa).

10. Consider a budget amendment of \$150,000 from fund balance to begin Dick Kleberg Park baseball/softball parking lots. (Commissioner Torres).

## VII. Adjournment.

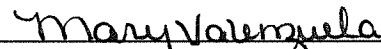
1. No person's comments shall exceed 5 minutes. Cannot be extended by Commission.
2. No person's comments shall exceed 5 minutes without permission of majority of Commission.
3. Comments are limited to 3 minutes per person. May be extended or permitted at other times in the meeting only with 5 affirmative Commission votes. The speaker must identify himself by name and address.
4. Items being considered by the Commission for action except citizen's comments to the Mayor and Commission, no comment at this point without 5 affirmative votes of the Commission.

### NOTICE

This City of Kingsville and Community Room are wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary's office at 361/595-8002 or FAX 361/595-8024 or E-Mail [mvalenzuela@cityofkingsville.com](mailto:mvalenzuela@cityofkingsville.com) for further information. Braille Is Not Available. The City Commission reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code, Section 551-071 (Consultation with Attorney), 551-072 (Deliberations about Real Property), 551-073 (Deliberations about Gifts and Donations), 551-074 (Personnel Matters), 551.076 (Deliberations about Security Devices), 551-086 (Certain Public Power Utilities: Competitive Matters), and 551-087 (Economic Development).

I, the undersigned authority do hereby certify that the Notice of Meeting was posted on the bulletin board located at City Hall, 400 West King Ave, of the City of Kingsville, Texas, a place convenient and readily accessible to the general public at all times and said Notice was posted on the following date and time:

May 20, 2022 at 11:30 A.M. and remained so posted continuously for at least 72 hours proceeding the schedule time of said meeting.



Mary Valenzuela, TRMC, CMC, City Secretary  
City of Kingsville, Texas

This public notice was removed from the official posting board at the Kingsville City Hall on the following date and time: \_\_\_\_\_

By: \_\_\_\_\_  
City Secretary's Office  
City of Kingsville, Texas

# **CONSENT AGENDA**

# **AGENDA ITEM #1**

Planning and Development Services  
410 W King  
Kingsville, TX 78363  
PH: 361-595-8093



Action Item  
Rezone

## MEMO

**Date:** May 4, 2022  
**To:** Mark McLaughlin (City Manager)  
**From:** Uche Echeozo (Director of Planning and Development Services)  
**Subject:** William Dove & Associates LLC, applicant; and Chuck Cramer owner; requesting the rezone of HOFFMAN ADDITION BLOCK 7, LOT 20 - 21; also known as 200 Block E. Miller, Kingsville, Texas from C4 (Commercial) to R1 (Single-Family Residential).

The Planning and Zoning Commission meeting held as scheduled this evening, May 4, 2022, with x members in attendance.

Members deliberated over the issue of granting approval for a rezone of HOFFMAN ADDITION BLOCK 7, LOT 20 – 21 to enable the applicant to carry out housing development. Letters were sent out to neighbors and the City received xxxxx feedback. Commissioners, after deliberations, voted to approve the recommendation for a rezone of the said property from C4 (Commercial) to R1 (Single-Family Residential). A recorded vote of all members present was taken and Commissioners xxxx xxxx, xxxx xxxxx, xxxx xxxxx, xxxxx xxx and the Chairman – Steve Zamora all voted 'YES'.

The meeting was adjourned by about x.xx p.m.

Thank you.

**Uche Echeozo**  
Director of Planning and  
Development Services



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## MEMO

**Date:** April 27, 2022

**To:** Planning and Zoning Commission Members

**From:** Uche Echeozo (Director of Planning and Development Services)

**Subject:** William Dove & Associates LLC, applicant; and Chuck Cramer owner; requesting the rezone of **HOFFMAN ADDITION BLOCK 7, LOT 20 - 21**; also known as 200 Block E. Miller, Kingsville, Texas from **C4 (Commercial)** to **R1 (Single-Family Residential)**

The applicants approached the department because they wanted to re-zone the existing property (**HOFFMAN ADDITION BLOCK 7, LOT 20 – 21**) from C4 (Commercial) to R1 (Single-Family Residential).

A look into history revealed the property was originally zoned R1(Single-family Residential) prior to 03/10/2014 when the City Commission passed a resolution to rezone the property to C4 to facilitate an extension of a car lot/auto sales shop that occupied the property adjoining the subject property known as 1330 S 6t Street. This is part of a larger lot (lots 17, 18, 19, 20 and 21) that had 3 of the lots rezoned to R1 from C4 earlier this year. This application seeks to complete the rezoning of the remaining 2 lots.

Consequently, this application is being submitted for your consideration. Therefore, it is recommended that you consider the said application and approve same since this will encourage infill development that would provide suitable housing for residents of Kingsville.

Thank you.

A handwritten signature in black ink, appearing to read 'Uche Echeozo'.

**Uche Echeozo**  
Director of Planning and  
Development Services

CITY OF KINGSVILLE  
PLANNING AND ZONING DIVISION  
MASTER APPLICATION

PROPERTY INFORMATION: (Please PRINT or TYPE)

Project Address \_\_\_\_\_ Nearest Intersection EAST M. Her & North 7<sup>th</sup>  
(Proposed) Subdivision Name Re PLAT Lots 20 & 21 Blk 7 Block 7  
Legal Description: LOTS 20 & 21, BLK 7 HOFFMAN ADDITION TO CITY OF KINGSVILLE  
Existing Zoning Designation G-4 Future Land Use Plan Designation R-1

OWNER/APPLICANT INFORMATION: (Please PRINT or TYPE)

Applicant/Authorized Agent William D. Davidson Phone (361) 547-9445 FAX \_\_\_\_\_  
Email Address (for project correspondence only): bdavidson@wtdavidson934@yahoo.com  
Mailing Address 111 Knoll Trail City SANDIA State Tx Zip 78383  
Property Owner Chuck Cramer Phone (361) 463-9496 FAX \_\_\_\_\_  
Email Address (for project correspondence only): cc contractors@gmail.com  
Mailing Address 428 West Lee Ave. City Kingsville State Tx Zip 78363

Select appropriate process for which approval is sought. Attach completed checklists with this application.

<input type="checkbox"/> Annexation Request _____	No Fee	<input type="checkbox"/> Preliminary Plat _____	Fee Varies
<input type="checkbox"/> Administrative Appeal (ZBA) _____	\$250.00	<input type="checkbox"/> Final Plat _____	Fee Varies
<input type="checkbox"/> Comp. Plan Amendment Request _____	\$250.00	<input type="checkbox"/> Minor Plat _____	\$100.00
<input checked="" type="checkbox"/> Re-zoning Request _____	\$250.00	<input type="checkbox"/> Re-plat _____	\$250.00
<input type="checkbox"/> SUP Request/Renewal _____	\$250.00	<input type="checkbox"/> Vacating Plat _____	\$50.00
<input type="checkbox"/> Zoning Variance Request (ZBA) _____	\$250.00	<input type="checkbox"/> Development Plat _____	\$100.00
<input type="checkbox"/> PUD Request _____	\$250.00	<input type="checkbox"/> Subdivision Variance Request _____	\$25.00 ea

Please provide a basic description of the proposed project:

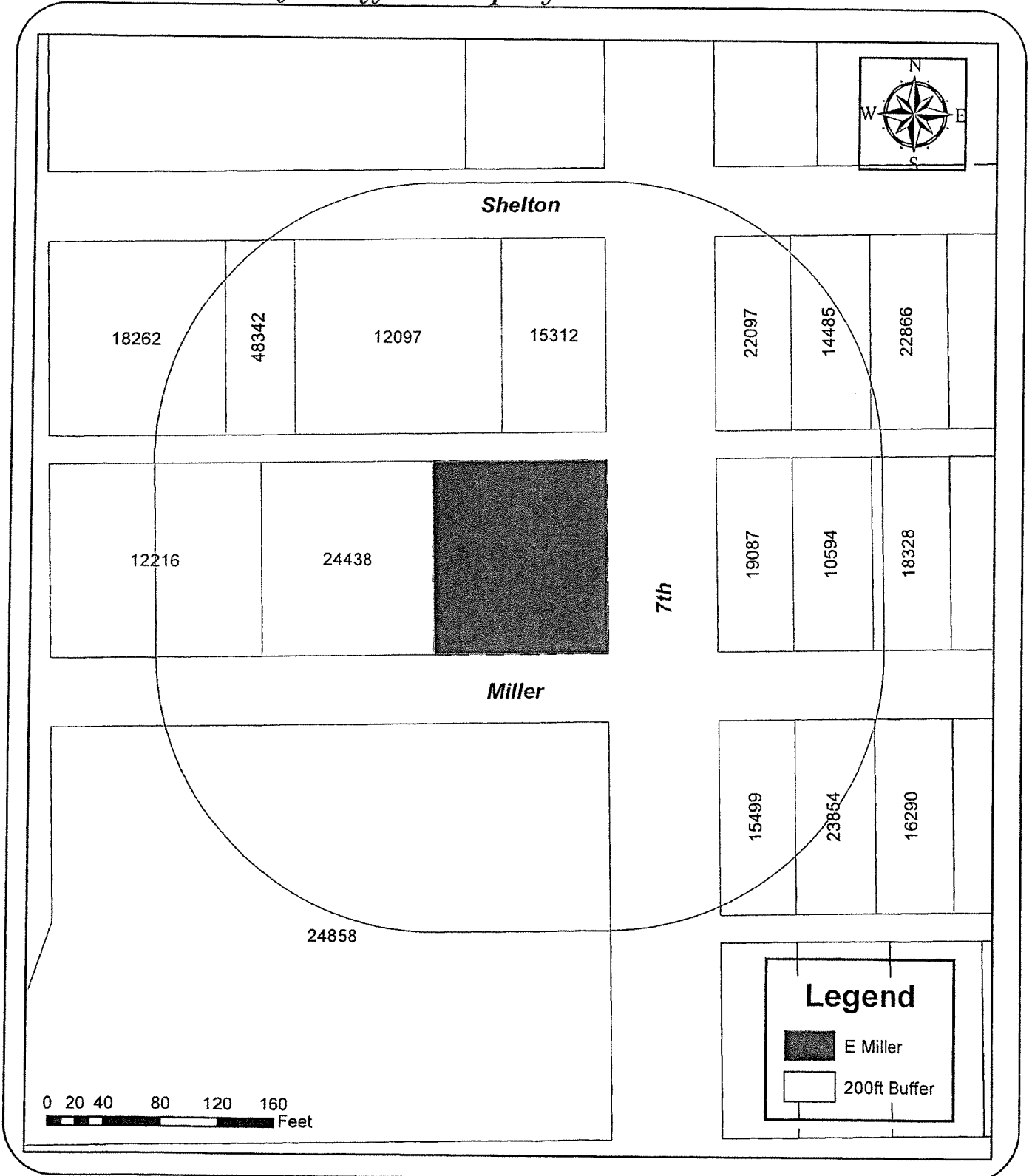
Rezone Suburban Property from Commercial to Residential

I hereby certify that I am the owner and /or duly authorized agent of the owner for the purposes of this application. I further certify that I have read and examined this application and know the same to be true and correct. If any of the information provided on this application is incorrect the permit or approval may be revoked.

Applicant's Signature William D. Davidson Date: MARCH 22, 2022  
Property Owner's Signature \_\_\_\_\_ Date: \_\_\_\_\_  
Accepted by: \_\_\_\_\_ Date: \_\_\_\_\_



# 200 ft Buffer Map of 200 block E Miller



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111 Page	Drawn By: Planning Department	<p><b>DISCLAIMER</b> THIS MAP IS FOR VISUAL PURPOSES ONLY. THE INFORMATION ON THIS SHEET MAY CONTAIN INACCURACIES OR ERRORS. THE CITY OF KINGSVILLE IS NOT RESPONSIBLE IF THE INFORMATION CONTAINED HEREIN IS USED FOR ANY DESIGN, CONSTRUCTION, PLANNING, BUILDING, OR ANY OTHER PURPOSE.</p>	<p><b>CITY OF KINGSVILLE</b> <b>PLANNING DEPARTMENT</b>  410 West King Kingsville, Texas 78363 Office: 361-595-8055</p>
	Last Update: 12/16/2021		
	Note:		

LOERA JOSE RAMOS III  
1404 PALM AVE  
KINGSVILLE, TX 78363  
#18262

ECONOMY PRINTING LLC  
229 E SHELTON ST  
KINGSVILLE, TX 78363-6239  
#15312

ALLEN THOMAS S  
ETUX DAWN M  
2908 N ARMSTRONG  
KINGSVILLE, TX 78363  
#22866

CANTU JUAN A  
AND GLORIA B CANTU  
725 W HENRIETTA AVE  
KINGSVILLE, TX 78363-4209  
#10594

GARZA RICARDO ABEL  
ETUX SARAH  
303 E MILLER AVE  
KINGSVILLE, TX 78363-6233  
#15499

SALINAS RAMON III  
ETUX CYNTHIA M SALINAS  
P O BOX 112  
SARITA, TX 78385-0012  
#48342

WHITE JOHNNY  
ETUX HILDA  
301 E SHELTON  
KINGSVILLE, TX 78363  
#22097

GARCIA FAUSTINO  
ANA L GARCIA  
P O BOX 1472  
KINGSVILLE, TX 78364  
#12216, 24438

MORALES MISAEL ESCOBEDO  
ETAL  
5001 NUEVO LN  
KILLEEN, TX 76549  
#18328

COX DENNISE M  
307 E MILLER AVE  
KINGSVILLE, TX 78363-6233  
#23854

NUNEZ IBREY JAMES  
JOSEPH FRANCES NUNEZ  
PO BOX 603  
KINGSVILLE, TX 78364-0603  
#12097

DE LA GARZA MONICA  
307 E SHELTON  
KINGSVILLE, TX 78363  
#14485

GARZA IRENE  
ETVIR DESIDERIO  
302 E MILLER AVE  
KINGSVILLE, TX 78363-6234  
#19087

ELKS LODGE  
PO BOX 1464  
KINGSVILLE, TX 78364-1464  
#24858

RIVERA CARMELITA N  
311 E MILLER AVE  
KINGSVILLE, TX 78363-6233  
#16290

# Kleberg CAD

Property Search > 48331 CCTM HOLDINGS LLC for Year 2021 Tax Year: 2021

## Property

### Account

Property ID: 48331 Legal Description: HOFFMAN, BLOCK 7, LOT 17-21  
Geographic ID: 135900717005192 Zoning: R2  
Type: Real Agent Code:  
Property Use Code:  
Property Use Description:

### Location

Address: E MILLER Mapsco:  
TX  
Neighborhood: Map ID: C1  
Neighborhood CD:

### Owner

Name: CCTM HOLDINGS LLC Owner ID: 68434  
Mailing Address: 8321 SERENITY CT % Ownership: 100.0000000000%  
CORPUS CHRISTI, TX 78414-6458  
Exemptions:

## Values

(+) Improvement Homesite Value:	+	\$0	
(+) Improvement Non-Homesite Value:	+	\$0	
(+) Land Homesite Value:	+	\$0	
(+) Land Non-Homesite Value:	+	\$13,750	Ag / Timber Use Value
(+) Agricultural Market Valuation:	+	\$0	\$0
(+) Timber Market Valuation:	+	\$0	\$0
-----			
(=) Market Value:	=	\$13,750	
(-) Ag or Timber Use Value Reduction:	-	\$0	
-----			
(=) Appraised Value:	=	\$13,750	
(-) HS Cap:	-	\$0	
-----			
(=) Assessed Value:	=	\$13,750	

## Taxing Jurisdiction

Owner: CCTM HOLDINGS LLC  
% Ownership: 100.0000000000%  
Total Value: \$13,750

Entity	Description	Tax Rate	Appraised Value	Taxable Value	Estimated Tax
CAD	KLEBERG COUNTY APPRAISAL DISTRICT	0.000000	\$13,750	\$13,750	\$0.00
CKI	CITY OF KINGSVILLE	0.840000	\$13,750	\$13,750	\$115.50
GKL	KLEBERG COUNTY	0.771870	\$13,750	\$13,750	\$106.13

SKI	KINGSVILLE I.S.D.	1.518900	\$13,750	\$13,750	\$208.85
WST	SOUTH TEXAS WATER AUTHORITY	0.082426	\$13,750	\$13,750	\$11.33
Total Tax Rate:		3.213196			
				Taxes w/Current Exemptions:	\$441.81
				Taxes w/o Exemptions:	\$441.81

## Improvement / Building

No improvements exist for this property.

## Land

#	Type	Description	Acres	Sqft	Eff Front	Eff Depth	Market Value	Prod. Value
1	C1	C1	0.4017	17500.00	125.00	140.00	\$13,750	\$0

## Roll Value History

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed
2022	N/A	N/A	N/A	N/A	N/A	N/A
2021	\$0	\$13,750	0	13,750	\$0	\$13,750

## Deed History - (Last 3 Deed Transactions)

#	Deed Date	Type	Description	Grantor	Grantee	Volume	Page	Deed Number
1	3/19/2021	GWD	GENERAL WARRANTY DEED	GARCIA FAUSTINO	CCTM HOLDINGS LLC			325243

## Tax Due

Property Tax Information as of 04/18/2022

Amount Due if Paid on:

Year	Taxing Jurisdiction	Taxable Value	Base Tax	Base Taxes Paid	Base Tax Due	Discount / Penalty & Interest	Attorney Fees	Amount Due
------	---------------------	---------------	----------	-----------------	--------------	-------------------------------	---------------	------------

NOTE: Penalty & Interest accrues every month on the unpaid tax and is added to the balance. Attorney fees may also increase your tax liability if not paid by July 1. If you plan to submit payment on a future date, make sure you enter the date and RECALCULATE to obtain the correct total amount due.

**Questions Please Call (361) 595-5775**

## Lady Lions on a historic run, regional quarterfinal champions



### The Lady Lions won 1-0 over London

Katie Ramirez scored the lone goal of the game, while the defense shut out London to move the team out to the Regional Semi Finals for the first time in program history. (Submitted photo)



*Now hiring a*

### Circulation Delivery Driver

- Must have clean driving record
- Reliable Transportation
- Must be able to lift 25 lbs.

Please send resume and cover letter to Terry Fitzwater at [editor@kingsvillerecord.com](mailto:editor@kingsvillerecord.com) or call (361) 345-1334.

*The Kingsville Record is an equal opportunity employer.*

### PUBLIC HEARING NOTICE

The Planning & Zoning Commission of the City of Kingsville will hold a Public Hearing Wednesday, May 4, 2022 at 6:00 p.m. wherein the Commission will discuss and/or take action on the following items and at which time all interested persons will be heard: William Dove & Associates LLC applicant; Chuck Cramer owner; requesting the rezoning of HOFFMAN ADDITION, BLOCK 7, LOT 20, 21 also known as 200 block E. Miller, Kingsville, Texas from C4 (Commercial) to R-1 (Single Family). William Dove & Associates LLC applicant; Chuck Cramer owner; requesting the replat of HOFFMAN ADDITION, BLOCK 7, LOT 20, 21 also known as 200 block E. Miller, Kingsville, Texas. The meeting will be held at City Hall, 400 West King, in the Helen Kleberg Groves Community Room. If you have any questions about the items on the agenda, please contact the Planning Department at (361) 595-8055.

### PUBLIC HEARING NOTICE

The City Commission of the City of Kingsville will hold a Public Hearing Monday, May 9, 2022 at 5:00 p.m. wherein the City Commission will discuss the consideration of the following item and at which time all interested persons will be heard: William Dove & Associates LLC applicant; Chuck Cramer owner; requesting the rezoning of HOFFMAN ADDITION, BLOCK 7, LOT 20, 21 also known as 200 block E. Miller, Kingsville, Texas from C4 (Commercial) to R-1 (Single Family). William Dove & Associates LLC applicant; Chuck Cramer owner; requesting the replat of HOFFMAN ADDITION, BLOCK 7, LOT 20, 21 also known as 200 block E. Miller, Kingsville, Texas. The meeting will be held at City Hall, 400 West King, Kingsville, Texas in the Helen Kleberg Groves Community Room. If you have any questions about the items on the agenda, please contact the City Secretary at (361) 595-8002.



TEXAS A&M UNIVERSITY - KINGSVILLE

### 38th Annual Faculty Lecture

PRESENTS:  
APOPTOSIS REGULATORY  
PROTEINS IN CANCER RESEARCH



Dr. Maribel González-García

Professor in the Chemistry Department

April 7, 2022

5:30 p.m.

Peacock Auditorium  
Texas A&M-Kingsville campus

Refreshments to follow



**ORDINANCE #2022-\_\_\_\_\_**

**AMENDING THE ZONING ORDINANCE BY CHANGING THE ZONING MAP IN REFERENCE TO HOFFMAN ADDITION, BLOCK 7, LOT 20-21, ALSO KNOWN AS 200 BLOCK E. MILLER, KINGSVILLE, TEXAS, FROM C4 (COMMERCIAL DISTRICT) TO R1 (SINGLE FAMILY RESIDENTIAL DISTRICT); AMENDING THE COMPREHENSIVE PLAN TO ACCOUNT FOR ANY DEVIATIONS FROM THE EXISTING COMPREHENSIVE PLAN; AND PROVIDING FOR PUBLICATION.**

**WHEREAS**, the Planning Commission has forwarded to the City Commission its reports and recommendations concerning the application of William Dove & Associates LLC, authorized agent for owner/applicant Chuck Cramer, for amendment to the zoning ordinance and zoning map of the City of Kingsville;

**WHEREAS**, with proper notice to the public, public hearings were held on Wednesday, May 4, 2022 during a meeting of the Planning and Zoning Commission, and on Monday, May 9, 2022 during a meeting of the City Commission, at City Hall, in the City of Kingsville, during which all interested persons were allowed to appear and be heard; and

**WHEREAS**, the item was APPROVED with a 5-0 vote of the Planning Commission regarding the requested rezone with no abstentions; and

**WHEREAS**, the City Commission has determined that this amendment would best serve public health, necessity, and convenience and the general welfare of the City of Kingsville and its citizens.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF KINGSVILLE, TEXAS:**

**SECTION 1.** That the Zoning Ordinance of the City of Kingsville, Texas, is amended by changing the zoning of Hoffman Addition, Block 7, Lot 20-21, also known as 200 Block E. Miller, Kingsville, Texas, from C4-Commercial District to R1-Single Family Residential District, as more specifically described on the Zone Change Map, attached as Exhibit A.

**SECTION 2.** That the official Zoning Map of the City of Kingsville, Texas, is amended to reflect the amendments to the Zoning Ordinance made by Section 1 of this ordinance.

**SECTION 3.** That the Zoning Ordinance and Zoning Map of the City of Kingsville, Texas, as amended from time to time, except as changed by this ordinance and any other ordinances adopted on this date, remain in full force and effect.

**SECTION 4.** That to the extent that these amendments to the Zoning Ordinance represent a deviation from the Comprehensive Plan, the Comprehensive Plan is amended to conform to the Zoning Ordinance, as amended by this ordinance.

**SECTION 5.** That all ordinances or parts of ordinances in conflict with this ordinance are hereby expressly repealed.

**SECTION 6.** That publication shall be made in the official publication of the City of Kingsville as required by the City Charter of the City of Kingsville.

**INTRODUCED** on this the 9th day of May, 2022.

**PASSED AND APPROVED** on this the 23rd day of May, 2022.

Effective Date: \_\_\_\_\_

**THE CITY OF KINGSVILLE**

\_\_\_\_\_  
Sam R. Fugate, Mayor

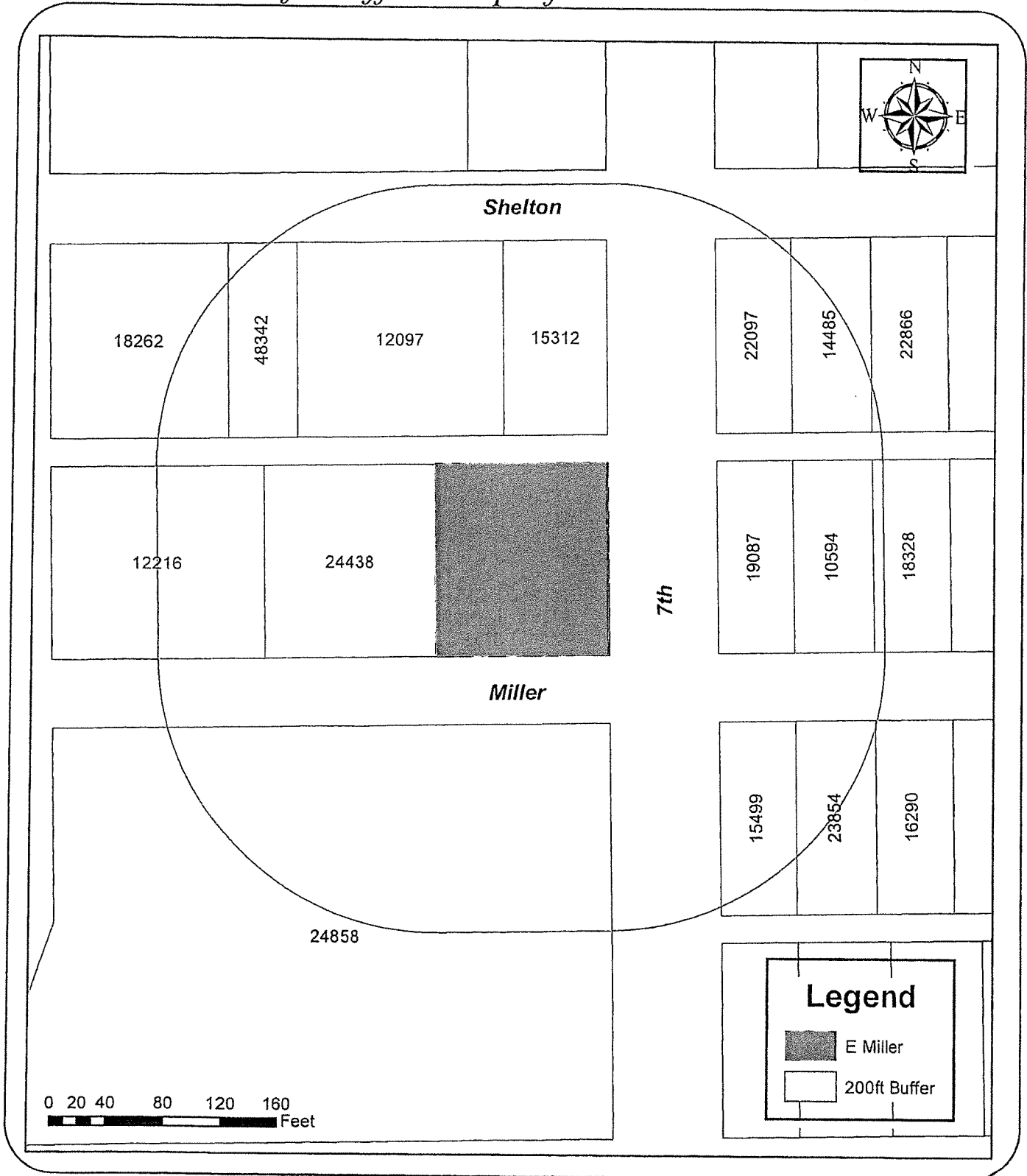
**ATTEST:**

\_\_\_\_\_  
Mary Valenzuela, City Secretary


**APPROVED:**

\_\_\_\_\_  
Courtney Alvarez, City Attorney

# 200 ft Buffer Map of 200 block E Miller



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Page 1 / 1	Drawn By: Planning Department	DISCLAIMER THIS MAP IS FOR VISUAL PURPOSES ONLY. THE INFORMATION ON THIS SHEET MAY CONTAIN INACCURACIES OR ERRORS. THE CITY OF KINGSVILLE IS NOT RESPONSIBLE IF THE INFORMATION CONTAINED HEREIN IS USED FOR ANY DESIGN, CONSTRUCTION, PLANNING, BUILDING, OR ANY OTHER PURPOSE.	 <b>CITY OF KINGSVILLE</b> PLANNING DEPARTMENT 410 West King Kingsville, Texas 78363 Office: 361-595-8055
	Last Update: 12/16/2021		
	Note:		



## **AGENDA ITEM #2**

**Kingsville Parks & Recreation**  
400 W. King (mailing)  
501 Santiago Park Lane (physical)  
Kingsville, Texas 78363  
361-221-8705  
Susan Ivy, Director  
361-219-9125



For Information on events and facilities  
[www.cityofkingsville.com/department/parks](http://www.cityofkingsville.com/department/parks)  
Email:  
[sivy@cityofkingsville.com](mailto:sivy@cityofkingsville.com)  
or follow us on Facebook  
Kingsville Parks and Recreation

To: Mark McLaughlin, City Manager

From: Susan Ivy, Parks Director

Date: April 28, 2022

Re: City Commission Agenda Request Request for AARPA Funds to be approved to complete necessary Golf Course improvements

Summary – We are requesting that Commission approve the use of \$53,688 in AARPA funds to complete necessary Golf Course Improvements.

History – Golf Course has recently completed renovation of #4 and #14 greens. We would like to continue with another green and Ruben has selected #1. That cost is \$16,000. We have found that the grass used on the greens grows well in the high salinity level bare areas of the fairways and Ruben wants to seed all of those areas at a cost of \$20,625 for 4 acres of fairway. We will also be seeding areas of Tee Boxes at a cost of \$17,063 for 3.5 acres of Tee Boxes. This is a total cost of \$53,688.

Financial Impact – a total of \$53,688 in ARPA Fund 121 will be committed to the completion of these projects.

We ask that Commission approve the use of \$53,688 in AARPA Funds for the purpose of golf course improvements as detailed above.

**ORDINANCE NO. 2022-\_\_\_\_\_**

**AN ORDINANCE AMENDING THE FISCAL YEAR 2021-2022 BUDGET TO EXPEND ARP FUNDING FOR A GOLF COURSE GREENS PROJECT.**

**WHEREAS**, it was unforeseen when the budget was adopted that there would be a need for funding for these expenditures this fiscal year.

I.

**BE IT ORDAINED** by the City Commission of the City of Kingsville that the Fiscal Year 2021-2022 budget be amended as follows:

CITY OF KINGSVILLE  
DEPARTMENT EXPENSES  
BUDGET AMENDMENT #29

Dept No.	Dept Name	Account Name	Account Number	Budget Increase	Budget Decrease
<b>Fund 121 – GF ARP Funding</b>					
<u>Expenditures</u>					
4502	Golf Course	Golf Course Projects	71215	\$53,688	

[To amend the City of Kingsville FY 21-22 Budget to expend ARP funding for a Golf Course Greens project. This expenditure will come from the unappropriated ARP fund balance.]

II.

**THAT** all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

**THAT** if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

**THAT** this Ordinance shall not be codified but shall become effective on and after adoption and publication as required by law.

**INTRODUCED** on this the 9th day of May 2022.

**PASSED AND APPROVED** on this the 23rd day of May 2022.

**EFFECTIVE DATE:**\_\_\_\_\_

\_\_\_\_\_  
Sam R. Fugate, Mayor

**ATTEST:**

\_\_\_\_\_  
Mary Valenzuela, City Secretary

**APPROVED AS TO FORM:**

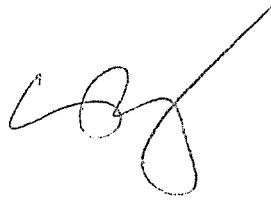
\_\_\_\_\_  
Courtney Alvarez, City Attorney

# **AGENDA ITEM #3**

May 4, 2022

To: Mark McLaughlin, City Manager

From: Susan Ivy, Director of Parks & Recreation



Re: Request for Agenda Item – Scoreboard Sponsorships Budget Amendment

.....

**Summary –** We are asking that the budget amendment to record the two scoreboard sponsorship for the expense side of the donation be approved and recorded.

**History –** City Commission recently approved the receipt of scoreboard sponsorships for two scoreboards in Dick Kleberg Park. The associated Budget Amendment was prepared for the revenue side of the donation but not for the expenditure side for the Parks Budget.

**Financial impact :** These sponsorships will increase the Park Budget by \$20,000 to assist with field renovations by \$20,000.00.

**We ask that Commission approves the attached budget amendment.**

February 17, 2022

*Approved*

To: Mark McLaughlin, City Manager

From: Susan Ivy, Director of Parks & Recreation

Re: Request for Agenda Item – Scoreboard Sponsorships

Summary – We have received commitments from First Community Bank and Texas Community Federal Credit Union to Sponsor Scoreboards on two Baseball fields in Dick Kleberg Park in the amount of \$10,000.00 each.

History – Park Department solicited scoreboard sponsorships for scoreboards on two baseball fields and one softball field in Dick Kleberg Park. The funds are to be used to assist with the renovations of the fields. The two baseball fields have been committed by First Community Bank and Texas Community Federal Credit Union. The sponsors have the choice of paying in full or paying out \$2,000 per year for 5 years which is the term of the sponsorship. The agreements are attached. We are still soliciting for the one at the softball complex.

Financial impact : These sponsorships will increase revenue to assist with field renovations by \$20,000.00.

We ask that Commission approves the receipt of the sponsorships and the associated budget amendment.

April 19, 2021

*Approved*

To: Mark McLaughlin, City Manager

From: Susan Ivy, Director of Parks & Recreation

Re: Request for Agenda Item – Request to accept and record donations from Scoreboard Sponsors

Summary – We are requesting Commission to accept and record donations from Scoreboard Sponsors Stef and Bec's Boutique, Ultra Screen Printing and First Community Bank in the amount of \$10,000.00 each for a total of \$30,000.00.

History – As part of the Texas Parks & Wildlife Grant Ballfield renovation projects we have purchased 3 new scoreboards. Two for the new baseball fields and one for the girls tball field. To provide needed additional funding for the renovation projects, we have solicited scoreboard sponsors which will have signage attached to each scoreboard.

Financial impact – These funds will increase Park grant projects line item and will be expensed through line item for equipment purchase.

We ask that you accept and record these donations through the associated agenda item for the budget amendment.



**ORDINANCE NO. 2022-\_\_\_\_\_**

**AN ORDINANCE AMENDING THE FISCAL YEAR 2021-2022 BUDGET TO EXPEND SCOREBOARD SPONSORSHIP DONATIONS ON ASSOCIATED COSTS.**

**WHEREAS**, it was unforeseen when the budget was adopted that there would be a need for funding for these expenditures this fiscal year.

I.

**BE IT ORDAINED** by the City Commission of the City of Kingsville that the Fiscal Year 2021-2022 budget be amended as follows:

CITY OF KINGSVILLE  
DEPARTMENT EXPENSES  
BUDGET AMENDMENT #28

Dept No.	Dept Name	Account Name	Account Number	Budget Increase	Budget Decrease
<b>Fund 001 – General Fund</b>					
<u>Expenditures</u>					
4513	Parks	Scoreboard-Parks	59121	\$20,000.00	

[To amend the City of Kingsville FY 21-22 Budget to expend scoreboard sponsorship donations on associated costs. The revenue side of this funding was submitted and approved with Budget Amendment #16 on March 14, 2022.]

II.

**THAT** all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

**THAT** if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

**THAT** this Ordinance shall not be codified but shall become effective on and after adoption and publication as required by law.

**INTRODUCED** on this the 9th day of May 2022.

**PASSED AND APPROVED** on this the 23rd day of May 2022.

**EFFECTIVE DATE:**\_\_\_\_\_

\_\_\_\_\_  
Sam R. Fugate, Mayor

**ATTEST:**

\_\_\_\_\_  
Mary Valenzuela, City Secretary

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Courtney Alvarez, City Attorney

# **REGULAR AGENDA**

## **AGENDA ITEM #4**



May 18, 2022

The Honorable Mayor Sam Fugate  
Mayor of Kingsville  
400 W. King Avenue  
Kingsville, TX 78363

Dear Mayor Fugate,

My name is Juan Marfil, Director of Traffic Operations for the Corpus Christi District. As you may well know, we have a construction project on US 77 to convert the facility into a freeway. We have proposed an interim speed zone for the newly constructed southbound frontage road of 45 mph. The zone extends from 702 feet south of FM 1356 to the southern city limits of Kingsville. We are proposing the following:

- That a 45 mph regulatory interim speed zone be established for use from a point approximately 702 feet south of FM 1356 (General Cavazos Blvd) to the southern city limits of Kingsville on the newly constructed southbound frontage road of US 77.

I have attached a map for your reference and review which includes the proposed regulatory interim speed zone within the city limits of Kingsville. Please provide a copy of the passed city ordinance in an email reply for our records once it has been passed.

I look forward to your response. If you have any questions or would like to discuss, please feel free to contact me by email, [Juan.Marfil@Txdot.gov](mailto:Juan.Marfil@Txdot.gov), or phone at 361-808-2501.

Sincerely,  
Digitally signed by:

*Juan Marfil, P.E.*

3027DBDD3FA5414  
Juan Marfil, P.E.

Director of Traffic Operations  
Corpus Christi District

**OUR GOALS**

MAINTAIN A SAFE SYSTEM ▪ ADDRESS CONGESTION ▪ CONNECT TEXAS COMMUNITIES ▪ BEST IN CLASS STATE AGENCY  
*An Equal Opportunity Employer*

Interim Speed Limit Proposed on Newly Constructed Southbound  
US 77 frontage road



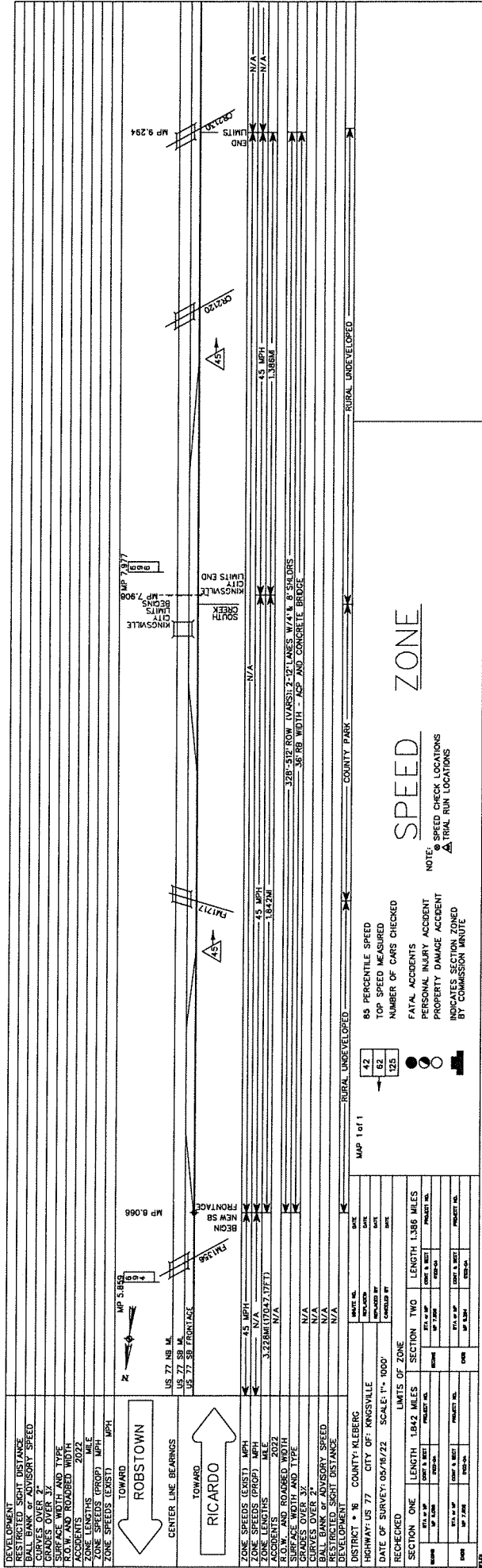
Begin approx. 702 ft South  
of FM 1356

City limits

End of new  
southbound  
frontage road  
construction

45 mph for  
southbound  
from inside  
Kingsville city  
limits—to be  
considered by  
City Ordinance

45 mph  
proposed  
Interim speed  
south of city  
limits—will pass  
by Commission  
Minute Order



SPEED ZONE

NOTE:   
● SPEED CHECK LOCATIONS   
▲ TRIAL RUN LOCATIONS

42	62	125
85 PERCENTILE SPEED		
TOP SPEED MEASURED		
NUMBER OF CARS CHECKED		
FATAL ACCIDENTS	PERSONAL INJURY	ACCIDENT
PROPERTY DAMAGE	ACCIDENT	
INDICATES SECTION ZONED BY COMMISSION MINUTE		

MAP 1 of 1

DISTRICT	US 77	CITY OF	KINGSVILLE	DATE OF SURVEY	05/16/22	SCALE	1" = 1000'
RECHECKED							
SECTION	ONE	LENGTH	1.842 MILES	SECTION	TWO	LENGTH	1.386 MILES
DATE	05/16/22	DATE	05/16/22	DATE	05/16/22	DATE	05/16/22
BY	W. J. B.	BY	W. J. B.	BY	W. J. B.	BY	W. J. B.
DATE	05/16/22	DATE	05/16/22	DATE	05/16/22	DATE	05/16/22

**ORDINANCE NO. 2022-\_\_\_\_\_**

**AMENDING THE CITY OF KINGSVILLE CODE OF ORDINANCES CHAPTER VII, ARTICLE 5, TRAFFIC SCHEDULES, SETTING THE SPEED LIMIT ON US HIGHWAY 77 BY-PASS SOUTHBOUND FRONTAGE ROAD FROM 702 FEET SOUTH OF FM 1356 (GENERAL CAVAZOS BLVD.) TO THE SOUTHERN CITY LIMITS OF KINGSVILLE; PROVIDING FOR APPROPRIATE PENALTIES, FINES, AND FEES REGARDING THE REGULATION THEREOF; REPEALING ALL ORDINANCES IN CONFLICT HERewith AND PROVIDING FOR AN EFFECTIVE DATE AND PUBLICATION.**

**WHEREAS**, the Texas Department of Transportation (TxDOT) is responsible for the construction, maintenance, and traffic control on the roadway in question; and

**WHEREAS**, the City Commission of the City of Kingsville had serious concerns about the previously proposed construction zone speed limit on the US 77 By-Pass frontage road from an area south of General Cavazos Blvd. to the southern city limits, which was previously proposed for 55 miles per hour; and

**WHEREAS**, numerous citizens who live in that area have spoken during public comments at city commission meetings and signed a petition requesting the speed limit on the frontage road from General Cavazos Blvd. to the southern city limits be at a limit of no greater than 45 miles per hour due to concerns about safe ingress and egress from that roadway and their properties; and

**WHEREAS**, the roadway in question is owned by TxDOT who advises the plan to switch southbound traffic to the frontage road is close to occurring as they are nearing completion of construction of the frontage road and they conducted a traffic/speed study the week of May 16, 2022 on the new roadway; and

**WHEREAS**, TxDOT advised the City that they are now recommending an interim speed zone of 45 mph on the frontage road for a point approximately 702 feet south of FM 1356 (General Cavazos Blvd.) to the southern city limits of Kingsville; and

**WHEREAS**, this Ordinance is necessary to protect the public safety, health, and welfare of the City of Kingsville.

**NOW THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF KINGSVILLE, TEXAS:**

I.



**THAT** Schedule I of Article 5: Traffic Schedules of Chapter VII, Traffic Code, of the Code of Ordinances of the City of Kingsville, Texas, shall be amended to read as follows:

**§ 7-5 SCHEDULE I: SPEED LIMITS.**

...  
(B) U.S. and State Highways.

Street	Location	Speed	Ord. No.	Date Passed
...				
<u>U.S. Highway No. 77 By-Pass southbound frontage road</u>	<u>Beginning at a point 702 feet south of FM 1356 (General Cavazos Blvd.) to the southern city limit</u>	<u>45 mph</u>		

...

Penalty, see §1-1-99.

II.

**THAT** all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

**THAT** if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

**THAT** this Ordinance shall be codified and become effective on and after adoption and publication as required by law.

**INTRODUCED** on this the 23<sup>rd</sup> day of May, 2022.

**PASSED AND APPROVED** on this the 24<sup>th</sup> day of May, 2022.

---

Sam R. Fugate, Mayor

**ATTEST:**

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Mary Valenzuela, City Secretary

**APPROVED AS TO FORM:**

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Courtney Alvarez, City Attorney

# **AGENDA ITEM #5**

**Kingsville Parks & Recreation**  
400 W. King (mailing)  
501 Santiago Park Lane (physical)  
Kingsville, Texas 78363  
361-221-8705  
Susan Ivy, Director  
361-219-9125



Accept Donation

For Information on events and facilities  
[www.cityofkingsville.com/department/parks](http://www.cityofkingsville.com/department/parks)  
Email:  
[sivy@cityofkingsville.com](mailto:sivy@cityofkingsville.com)  
or follow us on Facebook  
Kingsville Parks and Recreation

To: Mark McLaughlin, City Manager

From: Susan Ivy, Parks Director

Date: April 28, 2022

Re: City Commission Agenda Request Receipt of Donations from Healthy Family Sponsors and League Sponsors

Summary – We are requesting Commission approve the receipt of donations for Parks Department Healthy Family Events and for Kingsville Parks Youth Pony League Sponsorships.

History – Both of these donation categories are a continuation of ongoing receipts of donations benefitting the causes explained in previous Commission meetings. Healthy Family events are a series of events that provide healthy living activities for the youth and families of Kingsville and Kleberg County. Kingsville Parks Youth Pony League donations are team sponsorships that assist with uniforms and league expenses.

These donations are: \$2500 from Walmart Community grant benefitting our Healthy Family Events  
\$1200 from La Posada de Kingsville for Healthy Family Events  
\$2500 from Kleberg County Attorney's Task Force for Healthy Family Events  
\$6200 Healthy Family 001-5-4513-31499

\$200 El Pastel Restaurant – KPYPL Team Sponsorship  
\$200 Macareno Signs KPYPL Team Sponsorship  
\$400 KPYPL Team Sponsors 001-5-4514-21200

Financial Impact – The Healthy Family donations will increase our recreational programming budget by \$6200 and the Youth League sponsorships will increase their budget by \$400.

We ask that you approve the receipt of these donations and authorize the expenditure of these funds for the purpose for which they were donated and approve the associated budget amendment.

# **AGENDA ITEM #6**

**Kingsville Parks & Recreation**  
400 W. King (mailing)  
501 Santiago Park Lane (physical)  
Kingsville, Texas 78363  
361-221-8705  
Susan Ivy, Director  
361-219-9125



For Information on events and facilities  
[www.cityofkingsville.com/departments/parks](http://www.cityofkingsville.com/departments/parks)  
Email: [sivy@cityofkingsville.com](mailto:sivy@cityofkingsville.com)  
or follow us on Facebook  
Kingsville Parks and Recreation

To: Mark McLaughlin, City Manager

From: Susan Ivy, Parks Director

Date: April 28, 2022

Re: City Commission Agenda Request Receipt of Donations from Healthy Family Sponsors and League Sponsors

Summary – We are requesting Commission approve the receipt of donations for Parks Department Healthy Family Events and for Kingsville Parks Youth Pony League Sponsorships.

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These donations are: \$2500 from Walmart Community grant benefitting our Healthy Family Events  
\$1200 from La Posada de Kingsville for Healthy Family Events  
\$2500 from Kleberg County Attorney's Task Force for Healthy Family Events  
\$6200 Healthy Family 001-5-4513-31499

\$200 El Pastel Restaurant – KPYPL Team Sponsorship  
\$200 Macareno Signs KPYPL Team Sponsorship  
\$400 KPYPL Team Sponsors 001-5-4514-21200

Financial Impact – The Healthy Family donations will increase our recreational programming budget by \$6200 and the Youth League sponsorships will increase their budget by \$400.

We ask that you approve the receipt of these donations and authorize the expenditure of these funds for the purpose for which they were donated and approve the associated budget amendment.

**ORDINANCE NO. 2022-\_\_\_\_\_**

**AN ORDINANCE AMENDING THE FISCAL YEAR 2021-2022 BUDGET TO ACCEPT AND EXPEND DONATIONS FOR RECREATIONAL PROGRAMS AND LEAGUE SPONSORSHIP.**

**WHEREAS**, it was unforeseen when the budget was adopted that there would be a need for funding for these expenditures this fiscal year.

I.

**BE IT ORDAINED** by the City Commission of the City of Kingsville that the Fiscal Year 2021-2022 budget be amended as follows:

CITY OF KINGSVILLE  
DEPARTMENT EXPENSES  
BUDGET AMENDMENT #31

Dept No.	Dept Name	Account Name	Account Number	Budget Increase	Budget Decrease
<b>Fund 001 – General Fund</b>					
<u>Revenues</u>					
4513	Recreation	Donations-Recreation	58003	\$6,200	
4514	League	Donations-League Sponsor	58003	\$400	
<u>Expenditures</u>					
4513	Recreation	Recreational Programs	31499	\$6,200	
4514	League	Uniforms	21200	\$400	

[To amend the City of Kingsville FY 21-22 Budget to accept and expend donations for recreational programs and league sponsorship. This expenditure will come from the donations received.]

II.

**THAT** all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

**THAT** if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission

that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

**THAT** this Ordinance shall not be codified but shall become effective on and after adoption and publication as required by law.

**INTRODUCED** on this the 23<sup>rd</sup> day of May 2022.

**PASSED AND APPROVED** on this the 24<sup>h</sup> day of May 2022.

**EFFECTIVE DATE:**\_\_\_\_\_

\_\_\_\_\_  
Sam R. Fugate, Mayor

**ATTEST:**

\_\_\_\_\_  
Mary Valenzuela, City Secretary

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Courtney Alvarez, City Attorney



# **AGENDA ITEM #7**

# CITY OF KINGSVILLE

---



P. O. BOX 1458 - KINGSVILLE, TEXAS 78364

**Date:** May 16, 2022

**To:** City Commission via City Manager Mark McLaughlin

**CC:** Courtney Alvarez, City Attorney and Mary Valenzuela, City Secretary

**From:** Janine Reyes, Director of Tourism Services/Public Information Officer

**Summary:** The City of Kingsville Tourism Department staffs and coordinates maintenance of the 1904 Historic Train Depot. Tourism staff has identified a need to refresh the paint at the Train Depot and has been working to identify a revenue source for the maintenance of the building.

**Background:** In assessing needs to beautify downtown and the 1904 Historic Train Depot, Tourism believes that the building needs power washing and painting. Purchasing Manager Charlie Sosa has budgeted some improvements that are ongoing, however, due to lack of funds, power washing and painting of the building had not yet been budgeted.

The City of Kingsville City Commission authorized ARPA funding in the amount of \$173,544 in HOT revenue related losses on January 24, 2022. The remaining balance in ARPA funds after commission-approved expenses is \$140,544.

Tourism Staff has worked with our Purchasing Manager to request quotes for power washing and painting and we received the attached quotes for the job. The lowest bid for the work is \$12,900 with Benito Martinez.

**Financial Impact:** The lowest bid to power wash and paint the building in \$12,900.

**Recommendation:** Staff recommends Commission approve the use of \$12,900 of ARPA funds for the power washing and painting of the Train Depot.





# Proposal

Benito Martinez  
1010 Kleberg St.  
Alice, Texas 78332  
361-562-8822

Proposal No : 814  
Date : 5/10/2022  
Customer ID : 51622

City of Kingsville  
Train Depot  
P.O. Box 1458  
Kingsville, Texas 78364  
361-595-8025

DESCRIPTION	QTY	UNIT	UNIT PRICE	EXT. TOTAL	DATE
-------------	-----	------	------------	------------	------

Due upon receipt

Quantity	Description	Unit Price	Ext. Total
1	Power wash building	\$ 2,500.00	
1	Paint walls Roof Trim	\$ 8,000.00	
1	Paint Brick match existing	\$ 2,000.00	

Subtotal

\$ 12,500.00

Sales Tax @ 0.00%

"),

**TOTAL**

\$ 12,500.00

Make all checks payable to Benito Martinez.

THANK YOU FOR YOUR BUSINESS!



**GRAVELEY'S CONSTRUCTION**

343 W CO RD 2170  
Kingsville, TX 78363

Phone # (361) 522-0715 / 592-5125

Fax # (361) 592-5142 E-mail pipe-man@juno.com

Train Depot  
Kingsville, Texas  
Attn: Charlie Sosa  
Re: Proposal  
Paint Train Depot

Graveley's Const. Co. Inc. respectfully submits the following proposal for the above referenced work at Train Depot Kingsville.

Scope of work: Provide all labor, materials, tools, equipment, supervision, transportation, and insurance necessary to complete the following.

Paint And Power Wash Building.

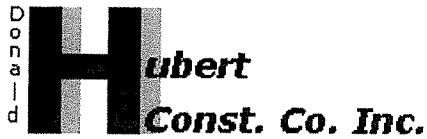
1. Power Wash Building.
2. Paint Exterior of Building.

**Total Amount \$ 15,785.75**

Thank you,

Jose Graveley

President



P.O.Box 84, Kingsville, TX 78364

(361) 592-9593 Fax (361) 595-0998

E-mail: dhubertco@sbcglobal.net

November 23, 2020

Attn: Mr. Sosa

Train Depot

Re: Paint Train Depot Bldg.

Mr. Sosa

Donald Hubert Const. Co. Inc. respectfully submits the following proposal for the work.

Scope of work: Provide all labor, tools, equipment, supervision, transportation, and insurance necessary to complete the following

1. Paint Exterior of Building

\$16,550.00

Proposal Amount \$ 16,550.00

If you should have any questions, please call Donnie Hubert at (361)592-9593 or mobile at (361)675-0558.

A handwritten signature in black ink, appearing to read "Donald Hubert", is written over a horizontal line.

Thank you,

Donald Hubert

President

Donald Hubert Const. Co. Inc.

**ORDINANCE NO. 2022-\_\_\_\_\_**

**AN ORDINANCE AMENDING THE FISCAL YEAR 2021-2022 BUDGET TO EXPEND TOURISM ARP FUNDING FOR THE TRAIN DEPOT TO BE PAINTED.**

**WHEREAS**, it was unforeseen when the budget was adopted that there would be a need for funding for these expenditures this fiscal year.

I.

**BE IT ORDAINED** by the City Commission of the City of Kingsville that the Fiscal Year 2021-2022 budget be amended as follows:

CITY OF KINGSVILLE  
DEPARTMENT EXPENSES  
BUDGET AMENDMENT #32

Dept No.	Dept Name	Account Name	Account Number	Budget Increase	Budget Decrease
<b>Fund 205 – Tourism ARP Funding</b>					
<u>Expenditures</u>					
1071	Tourism	Building Maintenance	51100	\$12,000	

[To amend the City of Kingsville FY 21-22 Budget to expend Tourism ARP funds for the Train Depot to be painted. This expenditure will come from unappropriated Tourism ARP funding.]

II.

**THAT** all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

**THAT** if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

**THAT** this Ordinance shall not be codified but shall become effective on and after adoption and publication as required by law.

**INTRODUCED** on this the 23<sup>rd</sup> day of May 2022.

**PASSED AND APPROVED** on this the 24<sup>th</sup> day of May 2022.

**EFFECTIVE DATE:**\_\_\_\_\_

\_\_\_\_\_  
Sam R. Fugate, Mayor

**ATTEST:**

\_\_\_\_\_  
Mary Valenzuela, City Secretary

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Courtney Alvarez, City Attorney



City of Kingsville, TX

# Balance Sheet

## Account Summary

As Of 09/30/2022

Account	Name	Balance
Fund: 205 - TOURISM ARP STATE & LOCAL FISCAL RECOVERY FUND		
<b>Assets</b>		
<u>205-0-01000</u>	Claim on Pool Cash	173,544.00
	<b>Total Assets:</b>	<b>173,544.00</b>
		<b>173,544.00</b>
<b>Liability</b>		
<u>205-1-21300</u>	Accounts Payable	0.00
	<b>Total Liability:</b>	<b>0.00</b>
<b>Equity</b>		
<u>205-2-61002</u>	Restricted-ARP State & Local Recovery	0.00
	<b>Total Beginning Equity:</b>	<b>0.00</b>
Total Revenue		173,544.00
Total Expense		0.00
<b>Revenues Over/Under Expenses</b>		<b>173,544.00</b>
	<b>Total Equity and Current Surplus (Deficit):</b>	<b>173,544.00</b>
	<b>Total Liabilities, Equity and Current Surplus (Deficit):</b>	<b>173,544.00</b>





City of Kingsville, TX

## Budget Report Account Summary

For Fiscal: 10/2021-09/2022 Period Ending: 05/31/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: 205 - TOURISM ARP STATE &amp; LOCAL FISCAL RECOVERY FUND</b>							
<b>Revenue</b>							
<u>205-4-0000-75121</u>	Transfer from Fund 121	0.00	173,544.00	173,544.00	173,544.00	0.00	0.00 %
<b>Revenue Total:</b>		<b>0.00</b>	<b>173,544.00</b>	<b>173,544.00</b>	<b>173,544.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Expense</b>							
<u>205-5-1071-31431</u>	Professional Services-Air Show	0.00	25,000.00	0.00	0.00	25,000.00	100.00 %
<u>205-5-1071-52201</u>	Signs-Wayfinding Signs	0.00	33,000.00	0.00	0.00	33,000.00	100.00 %
<b>Expense Total:</b>		<b>0.00</b>	<b>58,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,000.00</b>	<b>100.00 %</b>
<b>Fund: 205 - TOURISM ARP STATE &amp; LOCAL FISCAL RECOVERY FUND Sur...</b>		<b>0.00</b>	<b>115,544.00</b>	<b>173,544.00</b>	<b>173,544.00</b>	<b>58,000.00</b>	<b>-50.20 %</b>
<b>Report Surplus (Deficit):</b>		<b>0.00</b>	<b>115,544.00</b>	<b>173,544.00</b>	<b>173,544.00</b>	<b>58,000.00</b>	<b>-50.20 %</b>

Budget Report

For Fiscal: 10/2021-09/2022 Period Ending: 05/31/2022

Group Summary

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 205 - TOURISM ARP STATE & LOCAL FISCAL RECOVERY FUND						
Revenue	0.00	173,544.00	173,544.00	173,544.00	0.00	0.00 %
Expense	0.00	58,000.00	0.00	0.00	58,000.00	100.00 %
Fund: 205 - TOURISM ARP STATE & LOCAL FISCAL RECOVERY FUND Sur...	0.00	115,544.00	173,544.00	173,544.00	58,000.00	-50.20 %
Report Surplus (Deficit):	0.00	115,544.00	173,544.00	173,544.00	58,000.00	-50.20 %

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
205 - TOURISM ARP STATE & LOCAL	0.00	115,544.00	173,544.00	173,544.00	58,000.00
Report Surplus (Deficit):	0.00	115,544.00	173,544.00	173,544.00	58,000.00

## **AGENDA ITEM #8**

**City of Kingsville  
Police Department**

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TO: Mayor and City Commissioners

CC: Mark McLaughlin/City Manager

FROM: Ricardo Torres, Chief of Police

DATE: May 19, 2022

SUBJECT: **\*\*Update\*\***Body-Worn Camera Grant Program, FY2022

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**Summary:**

The Kingsville Police Department requested a resolution to apply for funds from the FY2022 Body-Worn Camera Grant Program. We were awarded the grant to purchase hardware and software to allow for the downloading of camera footage as well as software and hardware to allow for the storage of video from those cameras.

**Background:**

Funds may be used for obtaining body-worn cameras, digital video storage, and retrieval systems or cloud-based services. PSO will not pay for any service or subscription-based support that exceeds the cost prorated to the one-year project period.

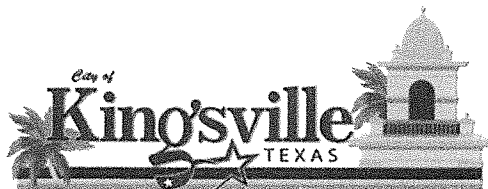
Eligible officers. Pursuant to Sec. 1701.652, Occupations Code, grant funds may only be used to equip peace officers (as defined by Article 2.12, Texas Code of Criminal Procedure) who: 1) Engage in traffic or highway patrol or otherwise regularly detain or stop motor vehicles; or 2) Primary responders who respond directly to calls for assistance from the public.

Training. Pursuant to Sec. 1701.656, Occupations Code, a law enforcement agency must provide training to: 1) Peace officers who will wear the body worn cameras. 2) Any other personnel who will come into contact with video and audio data obtained from the use of body worn cameras.

**Financial Impact:**

*We have been awarded a grant from BJA FY 20 Body-Worn Camera Policy and Implementation Program to Support Law Enforcement Agencies. 54 FOCUS X1 BODY WORN CAMERA PACKAGE that includes:*

*Grand Total for 54 Coban Focus X1 Body Worn Camera Package \$41,310.00.*



## City of Kingsville Police Department

*Funds must be used to purchase body-worn cameras and require a 1:1 match by the grantee, so BJA and the City of Kingsville are funding \$20,655.00 a piece for the cameras. Federal funds shall not be used to pay for data storage costs associated with body-worn camera footage.*

As noted, the above-mentioned grant did not cover any costs for downloading of body camera's nor did it cover any storage for the camera footage. Therefore, we will be applying for hardware and software to allow for the downloading of camera footage as well has software and hardware to allow for the storage of video from those cameras.

This will include the following items:

### ITEM #1

**From Absolute Communications,  
Buyboard**

#### **Statement of Work**

- Install 14 AP's Per the map
- Install and configure two switches for the AP's
- Configure the AP's per customer request
- Train customer on Management Cloud system

#### **Cabling Requirements**

- Run (1) data cable run to the existing network IT Rack each AP.
- Additional cabling, if needed, will be priced separately
- Proposal assumes that all cabling is in place and is in working condition.

**Total \$12,567.00**

**\*\*NEW COST DUE TO INFLATION     \$15,286.16**

### ITEM #2

**From Safefleet Coban**

- 54 dual band antenna (802.11 A/G/N/AC) @ \$205.00 per antenna = \$11,070.00
- Shipping for 54 & \$7 per = \$378.00

**~~Total \$11,448.00~~**

**\*\*THIS WAS DEEMED NOT ALLOWABLE BY THE GRANTOR**



**City of Kingsville  
Police Department**

ITEM #3

Great South Texas Corp dba Computer Solutions

DIRHPE4160-HPEDIR-TSO-4160 Exp 10/2/2022

- HPE Nimble Intelligent self-managing network attached storage array. With installation and configuration for storage of digital video evidence.

**Total \$110,032.36**

**\*\*NEW COST DUE TO INFLATION                      \$117,770.66**

**Grand Total \$134,047.36 (includes the \$11,448.00 expense that was later not allowed)**

**\*\*NEW GRANT TOTAL              \$133,056.82 (excludes the \$11,448.00 expense that was later not allowed)**

**Requires a 25% cash match (of initial grand total of \$134,047.36) or \$33,511.84**

**\*\*GRANT AWARD IS \$91,949.52**

**\*\* OUR MATCH IS NOW \$41,107.30 (the new grand total of \$133,056.82 less the award of \$91,949.54)**

**\*\*The difference between the old match that was budgeted (\$30,649.84) in April 2022 and the new match (\$41,107.30) is \$10,457.46.**

**Recommendation:**

We request approval of an additional \$10,457.46 to cover the additional cost due to inflation of the new cash match.



**RESOLUTION #2021- 74**

**A RESOLUTION AUTHORIZING APPLICATION TO, ADMINISTRATION OF, AND ACCEPTANCE OF OFFICE OF THE GOVERNOR, PUBLIC SAFETY OFFICE, CRIMINAL JUSTICE DIVISION'S BODY-WORN CAMERA GRANT PROGRAM, FY2022; AUTHORIZING THE CHIEF OF POLICE TO ACT ON THE CITY'S BEHALF WITH SUCH PROGRAM.**

**WHEREAS**, the City Commission of the City of Kingsville finds it in the best interest of the citizens of Kingsville, that the Kingsville Police Department apply for and, if awarded, accept and administer the Office of the Governor, Public Safety Office, Criminal Justice Division's Body-Worn Camera Grant Program, FY2022, which provides funding to enable police agencies to purchase body-worn cameras, data, software, video storage, and technology; and

**WHEREAS**, the City agrees to provide the applicable matching funds for the said project as required by the grant application, which are expected to be a 25% match and will specify the exact budgetary line item when an award is made; and

**WHEREAS**, to support the safety of officers and citizens through the use of body-worn cameras the City would like to use grant funds to purchase body-worn cameras, software, technology, and storage for its law enforcement personnel; and

**WHEREAS**, the City agrees that in the event of loss or misuse of the Office of the Governor funds, the City of Kingsville City Commission assures that the funds received through the grant will be returned to the Office of the Governor in full;

**WHEREAS**, the City of Kingsville has previously applied for similar grants that assist with improved officer and citizen safety; and

**WHEREAS**, the City Commission of the City of Kingsville designates the Kingsville Chief of Police as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, administer, alter or terminate the grant on behalf of the applicant agency.

**NOW THEREFORE, BE IT RESOLVED** by the City Commission of the City of Kingsville, Texas:

I.

**THAT** the City Commission of the City of Kingsville approves the submission, acceptance (if awarded), and administration of the grant application for the Office of the Governor, Public Safety Office, Criminal Justice Division's Body-Worn Camera Grant Program, FY2022.



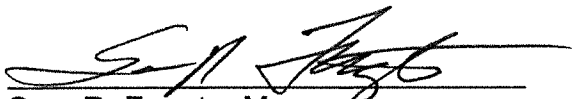
II.

**THAT** the Chief of Police is hereby authorized and directed to act on the City's behalf in all matters pertaining to the Office of the Governor, Public Safety Office, Criminal Justice Division's Body-Worn Camera Grant Program, FY2022, including but not limited to any certifications, amendments or representations stipulated therein and that the Chief of Police will administer the program and execute and submit all certifications, reports, or contracts necessary for the administration and expenditure of such program.

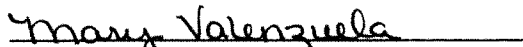
III.

**THAT** this Resolution shall be and become effective on or after adoption.

**PASSED AND APPROVED** by a majority vote of the City Commission on the 25th day of October, 2021.

  
Sam R. Fugate, Mayor

**ATTEST:**

  
Mary Valenzuela, City Secretary

**APPROVED AS TO FORM:**

  
Courtney Alvarez, City Attorney

ORDINANCE NO. 2022-\_\_\_\_\_

**AN ORDINANCE AMENDING THE FISCAL YEAR 2021-2022 BUDGET TO APPROPRIATE AN ADDITIONAL CASH MATCH DUE TO RISING COSTS OF EQUIPMENT COVERED BY THE CRIMINAL JUSTICE DIVISION GRANT FOR BODY WORN CAMERA FOR HARDWARE AND SOFTWARE FOR DOWNLOADING AND STORING CAMERA FOOTAGE.**

**WHEREAS**, it was unforeseen when the budget was adopted that there would be a need for funding for these expenditures this fiscal year.

I.

**BE IT ORDAINED** by the City Commission of the City of Kingsville that the Fiscal Year 2021-2022 budget be amended as follows:

CITY OF KINGSVILLE  
DEPARTMENT EXPENSES  
BUDGET AMENDMENT #33

Dept No.	Dept Name	Account Name	Account Number	Budget Increase	Budget Decrease
<b>Fund 207 – CJD BWC Grant</b>					
<u>Revenues - 4</u>					
0000	Transfer In	Transfer From Fund 121	75121	\$10,457.46	
<u>Expenditures – 5</u>					
2100	Police	Machinery & Equipment	71200	\$10,457.46	
<b>Fund 121 – GF ARP Funding</b>					
<u>Expenditures - 5</u>					
6900	Transfer To	Transfer To Fund 207	80207	\$10,457.46	

[To amend the City of Kingsville FY 21-22 Budget to appropriate additional cash match due to rising costs of equipment covered by the Criminal Justice Division for body worn camera software and hardware for downloading and storage of camera footage. Funding of the cash match which will be funded through ARP funding.]

II.

**THAT** all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

**THAT** if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

**THAT** this Ordinance shall not be codified but shall become effective on and after adoption and publication as required by law.

**INTRODUCED** on this the 23rd day of May 2022.

**PASSED AND APPROVED** on this the 24th day of May 2022.

**EFFECTIVE DATE:** \_\_\_\_\_

\_\_\_\_\_  
Sam R. Fugate, Mayor

**ATTEST:**

\_\_\_\_\_  
Mary Valenzuela, City Secretary

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Courtney Alvarez, City Attorney

## **AGENDA ITEM #9**

# **AGENDA ITEM #10**

**City of Kingsville  
Finance Department**

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TO: Mayor and City Commissioners  
CC: Mark McLaughlin, City Manager  
FROM: Deborah Balli, Finance Director  
DATE: May 19, 2022  
SUBJECT: Parks Parking Lot Funding

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**Summary:**

There is a request to provide \$150,000 in funding for the Dick Kleber Park baseball/softball field parking lots in the Park system. There are several options available with certain restrictions attached.

**General Fund:**

During the budget adoption, \$300,000 is added to the calculation of fund balance for budget amendments during the fiscal year. To date, revenue budget amendments have been \$43,200 and expenditure budget amendments have been \$147,487.54 for a net budget amendment of \$104,287.54 which leaves \$195,712.46 available for General Fund budget amendments for the remainder of the year. Using \$150,000 from the General Fund would only allow \$45,712.46 for the remainder of this fiscal year. (Please note: We are expecting some budget amendments from staff due to equipment repairs and overtime caused by staffing and equipment shortages, as well as one for increased costs of motor fuel and oil.)

**ARP Funds:**

Below is the funding status of the ARP Funds. There is ARP funding available to cover the \$150,00, but it would only leave \$70,000 available for any other project commitments.



# City of Kingsville Finance Department

## ARP Funding Status

### Revenues:

Sept 2021 Received	3,136,350.65
Sept 2022 2nd Tranche	<u>3,136,350.65</u>
Total Allocation	6,272,701.30

### Committed:

#### Part of Adopted Budget:

Hazard Pay	114,224.00
General Fund	95,934.00
Utility Fund	18,290.00
Economic Development Grant Program	500,000.00
Water/WW Projects	2,153,155.00
Garver Study-budget transferred from Water WW Projects	250,634.00

#### Budget Amendments

BA05-Ord 2021-83 - Broadband Feasibility	49,950.00
BA24-Ord 2022-24 - Jet Engine Program	150,000.00
BA21-Ord 2022-21 - PD Roof	77,214.19
BA08-Ord 2022-23 - PD Tasers & Dispatch Station	147,991.00
BA27-Ord 2022-29 - Fire Vehicle Maintenance	67,000.00
BA12-Ord 2022-11 - Golf Course Equipment	224,141.53
BA11-Ord 2022-10 - Parks Revenue Replacement Projects	92,753.00
BA25-Ord 2022-23 - Cash Match-CJD Grant Body Worn Camera Grant	30,649.84
BA23-Ord 2022-20 - WW Emergency Line Repair	275,400.00
BA29-Ord 2022-xx - Golf Course Greens Project (May 23-final reading)	53,688.00
BA33-Ord 2022-xx - Additional Cash Match-CJD Grant BWC Grant	10,457.46
BA10-Ord 2022-05 - Tourism Revenue Replacement Projects	173,544.00
Air Show Sponsorship	\$ 25,000.00
Wayfinding Signs	33,000.00
Painting of Train Depot	12,000.00

#### Commitments Not Taken To Commission:

Water Meter Funding	1,000,000.00
Broadband Initiative Cash Match	500,000.00

Total Committed	<u>5,756,578.02</u>
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Total Available to Commit	516,123.28
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#### Tentative Projects - Waiting on Quotes & Approval

PD Canopy	150,000.00	
Dr Pepper Bldg-Acces Hardware/New Door	45,000.00	
Fire Roof Repair	25,000.00	<u>220,000.00</u>

Possibly Parking Lots at the Park	<u>296,123.28</u>
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**City of Kingsville**  
**Finance Department**

**Street Maintenance Fund:**

Staff can reverify that street maintenance funds can be used for park parking lots. If that is done, then we have an estimated ending fund balance for this fiscal year of \$346,155.60 which would cover this funding request, but it will affect the amount available for other street maintenance work.

Fund	General Funds	FY 21-22 Unaudited Beginning Fund Balance	Budgeted Current Revenues	Budgeted Current Transfers In	Budgeted Current Expenditures	Budgeted Current Transfers Out	FY 21-22 Unaudited Ending Fund Balance
092	Street	317,138.39	1,046,356.00	29,017.21	896,356.00	150,000.00	346,155.60

**Recommendation:**

Staff has provided the three different funding options available to cover this funding request and it will be the decision of the City Commissioners on what option is preferred.

