AGENDA CITY COMMISSION

TUESDAY, SEPTEMBER 6, 2022 SPECIAL MEETING

CITY HALL
HELEN KLEBERG GROVES COMMUNITY ROOM
400 WEST KING AVENUE
5:00 P.M.

<u>Conference Line call: 1 (415) 655-0001 and</u> <u>when prompted type access code: 126 210 9951 #</u> OR

Live Videostream: http://www.cityofkingsville.com/webex

I. Preliminary Proceedings.

OPEN MEETING

INVOCATION / PLEDGE OF ALLEGIANCE — (Mayor Fugate)
MINUTES OF PREVIOUS MEETING(S)

Regular Meeting - August 8, 2022.

II. Public Hearing - (Required by Law).1

1. Public Hearing on a *proposed* tax rate decrease from \$.84000 to \$.82500 for Fiscal Year 2022-2023 with \$.82500 being an increase in the no new revenue rate of \$.81303; the vote on the tax rate will be on September 12, 2022, at 5pm in the Helen Kleberg Groves Community Room, City Hall, 400 W. King, Kingsville, Texas. (Finance Director).

APPROVED BY:

Mark McLaughlin

City Manager

2. Public Hearing on proposed Fiscal Year 2022-2023 budget. (Finance Director).

III. Reports from Commission & Staff.²

"At this time, the City Commission and Staff will report/update on all committee assignments which may include but is not limited to the following: Planning & Zoning Commission, Zoning Board of Adjustments, Historical Board, Housing Authority Board, Library Board, Health Board, Tourism, Chamber of Commerce, Coastal Bend Council of Governments, Conner Museum, Keep Kingsville Beautiful, and Texas Municipal League. Staff reports include the following: Building & Development, Code Enforcement, Proposed Development Report; Accounting & Finance — Financial & Investment Information, Investment Report, Quarterly Budget Report, Monthly Financial Reports, Utilities Billing Update; Police & Fire Department — Grant Update, Police & Fire Reports; Streets Update; Public Works; Building Maintenance, Construction Updates; Park Services - grant(s) update, miscellaneous park projects, Emergency Management, Administration —Workshop Schedule, Interlocal Agreements, Public Information, Hotel

Occupancy Report, Quiet Zone, SEP, Legislative Update, Proclamations, Health Plan Update, Tax Increment Zone Presentation, Main Street Downtown, Chapter 59 project, Financial Advisor, Wastewater Treatment Plant, Water And Wastewater Rate Study Presentation. No formal action can be taken on these items at this time."

IV. Public Comment on Agenda Items.3

Comments on all agenda and non-agenda items.

V. <u>Consent Agenda</u>

Notice to the Public

The following items are of a routine or administrative nature. The Commission has been furnished with background and support material on each item, and/or it has been discussed at a previous meeting. All items will be acted upon by one vote without being discussed separately unless requested by a Commission Member in which event the item or items will immediately be withdrawn for individual consideration in its normal sequence after the items not requiring separate discussion have been acted upon. The remaining items will be adopted by one vote.

CONSENT MOTIONS, RESOLUTIONS, ORDINANCES AND ORDINANCES FROM PREVIOUS MEETINGS:

(At this point the Commission will vote on all motions, resolutions and ordinances not removed for individual consideration)

None.

REGULAR AGENDA

CONSIDERATION OF MOTIONS, RESOLUTIONS, AND ORDINANCES:

VI. Items for consideration by Commissioners.4

- 1. Review and discuss proposed fiscal year 2022-2023 budget for departments of the City of Kingsville. (City Manager).
- Consider introduction of an ordinance adopting the City Manager's budget, as amended, of the City of Kingsville, Texas, and appropriating funds for the fiscal year beginning October 01, 2022, and ending September 30, 2023, in the particulars hereinafter stated. (Finance Director).
- 3. Consider introduction of an ordinance establishing and adopting the ad valorem tax rate for all taxable property within the City of Kingsville, Texas for fiscal year beginning October 01, 2022, and ending September 30, 2023, distributing the tax levy among the various funds, and providing for a lien on real and personal property to secure the payment of taxes assessed. (Finance Director).
- 4. Consider introduction of an ordinance amending the City of Kingsville Code of Ordinances by amending Chapter III, Article 7, Personnel Policies. (Human Resource Director).
- 5. Consider introduction of an ordinance ratifying classification and prescribing the number of positions in such classifications for the classified service in the Police Department by adding one new Officer Position. (Human Resource Director).
- 6. Consider introduction of an ordinance ratifying classification and prescribing the number of positions in such classifications for the classified service in the Fire Department by adding two new Fire Fighter Positions. (Human Resource Director).

- 7. Consider accepting a donation from Keep Kingsville Beautiful for work at the Train Depot and downtown lighting for main street. (Tourism Director).
- 8. Consider introduction of an ordinance amending the Fiscal Year 2021-2022 Budget to accept and expend a donation from Keep Kingsville Beautiful for Train Depot repairs and lighting for main street. (Tourism Director).
- 9. Consider a resolution authorizing application to, administration of, and acceptance of Office of the Governor, Public Safety Office, Criminal Justice Division's FY2023 Bullet-Resistant Shield Grant Program. (Police Chief).
- 10. Consider out-of-state travel for Police employee Noe Sosa to attend the Forensic Scripting Course held by the U.S. Secret Service's National Computer Forensics Institute in Hoover, Alabama from September 18-23, 2022, with all expenses paid. (Police Chief).
- 11. Consider awarding RFP 22-11 for Professional Audit Services as per staff recommendation. (Purchasing Manager).

VII. Adjournment.

- 1. No person's comments shall exceed 5 minutes. Cannot be extended by Commission.
- 2. No person's comments shall exceed 5 minutes without permission of majority of Commission.
- Comments are limited to 3 minutes per person. May be extended or permitted at other times in the meeting only with 5 affirmative Commission votes. The speaker must identify himself by name and address.
- 4. Items being considered by the Commission for action except citizen's comments to the Mayor and Commission, no comment at this point without 5 affirmative votes of the Commission.

NOTICE

This City of Kingsville and Community Room are wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary's office at 361/595-8002 or FAX 361/595-8024 or E-Mail mvalenzuela@cityofkingsville.com for further information. Braille Is Not Available. The City Commission reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code, Section 551-071 (Consultation with Attorney), 551-072 (Deliberations about Real Property), 551-073 Deliberations about Gifts and Donations), 551-074 (Personnel Matters), 551.076 (Deliberations about Security Devices), 551-086 (Certain Public Power Utilities: Competitive Matters), and 551-087 (Economic Development).

I, the undersigned authority hereby certify that the Notice of Meeting was posted on the bulletin board located at City Hall, 400 West King Ave, of the City of Kingsville, Texas, a place convenient and readily accessible to the general public at all times and said Notice was posted on the following date and time:

<u>August 31, 2022,</u> at <u>10:30 A.M.</u> and remained so posted continuously for at least 72 hours proceeding the schedule time of said meeting.

Mary Volenzuela
Mary Valenzuela, TRMC, CMC, City Secretary
City of Kingsville, Texas
his public notice was removed from the official posting board at the Kingsville City Hall on the
ollowing date and time:
y:
ity Secretary's Office
ity of Kingsville, Texas

MINUTES OF PREVIOUS MEETING(S)

AUGUST 8, 2022

A REGULAR MEETING OF THE CITY OF KINGSVILLE CITY COMMISSION WAS HELD ON MONDAY, AUGUST 8, 2022, IN THE HELEN KLEBERG GROVES COMMUNITY ROOM, 400 WEST KING AVENUE, KINGSVILLE, TEXAS AT 5:00 P.M.

CITY COMMISSION PRESENT:

Sam R. Fugate, Mayor Hector Hinojosa, Commissioner Norma N. Alvarez, Commissioner Edna S. Lopez, Commissioner Ann Marie Torres, Commissioner

CITY STAFF PRESENT:

Mark McLaughlin, City Manager
Mary Valenzuela, City Secretary
Courtney Alvarez, City Attorney
Kyle Benson, IT Manager
Derek Williams, IT
Emilio Garcia, Health Director
Deborah Balli, Finance Director
Uchechukwu Echeozo, Director of Planning & Development Services
Janine Reyes, Tourism Director
Rudy Mora, Engineer
Michael Mora, Capital Improvements Manager
Diana Gonzales, Director of Human Resources
Susan Ivy, Parks Director
Kobby Agyekum, Senior Planner/HPO
Bill Donnell, Public Works Director

I. Preliminary Proceedings.

OPEN MEETING

Mayor Fugate opened the meeting at 5:00 p.m. with all five City Commissioners present.

INVOCATION / PLEDGE OF ALLEGIANCE – (Mayor Fugate)

The invocation was delivered by Ms. Courtney Alvarez, City Attorney, followed by the Pledge of Allegiance and the Texas Pledge.

MINUTES OF PREVIOUS MEETING(S)

Regular Meeting-July 25, 2022

Motion made by Commissioner Lopez to approve the minutes of July 25, 2022, as presented, seconded by Commissioner Hinojosa. The motion was passed and approved by the following vote: Hinojosa, Alvarez, Lopez, Torres voting "FOR". Fugate "ABSTAINED".

II. Public Hearing - (Required by Law).1

1. Public Hearing on request to replat Kingsville 25 Acres Ltd, 16.353 acres of Tract F less 0.157 acres out of Tract G, also known as 2405 S. Brahma Blvd., Kingsville, Texas. LFL Properties Kingsville LLC, applicant/owner. (Planning & Development Services Director).

Mayor Fugate read and opened this public hearing at 5:03 P.M.

Mayor Fugate announced that this is a public hearing and if anyone would like to speak on behalf of this item may do so now with a five-minute time limit. Additional time cannot be extended by City Commission.

Mr. Uche Echeozo, Planning & Development Services Director stated that this is a request for a replat to enable the applicant to correct an error that was made earlier.

Mr. Mark McLaughlin, City Manager commented that this would be the Culpepper Plaza area.

There being no further comments Mayor Fugate closed this public hearing at 5:05 P.M.

2. Public Hearing on request to rezone Garcia Ind Ac, Block 11, Lot 1 (Property ID 21326), 1.2 acres, also known as E. Santa Gertrudis; Garcia Ind Ac, Block 11, Lot 2, 1 acre (Property ID 13682), also known as E. Santa Gertrudis; and, Garcia Ind Ac, Block 11, Lot 3, 1 acre (Property ID 22101), also known as E. Santa Gertrudis, Kingsville, Texas, from AG (Agricultural) to I2 (Heavy Industrial). Saul Figueroa, applicant; Cassie Longoria, owner. (Planning & Development Services Director).

Mayor Fugate read and opened this public hearing at 5:05 P.M.

Mayor Fugate announced that this is a public hearing and if anyone would like to speak on behalf of this item may do so now with a five-minute time limit. Additional time cannot be extended by City Commission.

Mr. Echeozo stated that this request is for a rezone of Garcia IND AC Block 11, Lots 1-3 to enable the applicant to carry out his recycling business. This applicant owns Kingsville Recycling on 6th Street and because their business is growing, they would like to move out from that area and move business to a location on E. Santa Gertrudis.

Commissioner Alvarez asked for the location where the business will be moving to.

Mr. Echeozo responded that it is off E. Santa Gertrudis, the location does not have an address at this time. Planning & Zoning Commission voted unanimously to approve the rezoning.

Mr. McLaughlin commented that the location is across from the North Wastewater Treatment Plant.

Commissioner Torres asked if the new location was near a church.

Mr. Echeozo and Mayor Fugate both responded that they didn't believe there was a church near the new location.

There being no further comments Mayor Fugate closed this public hearing at 5:08 P.M.

3. Public Hearing on request to rezone KT&I Co, Block 2, Lot Pt 9 (Tract 8), 5.47 acres, also known as 1526 Young Drive, Kingsville, Texas from AG (Agricultural) to R1 (Single Family). John Carrales, applicant/owner. (Planning & Development Services Director).

Mayor Fugate read and opened this public hearing at 5:08 P.M.

Mayor Fugate announced that this is a public hearing and if anyone would like to speak on behalf of this item may do so now with a five-minute time limit. Additional time cannot be extended by City Commission.

Mr. Echeozo stated that this is a request for a rezone to enable the applicant to carry out a housing development. This area is zoned as AG and the applicant would like to have it rezoned to R1.

There being no further comments Mayor Fugate closed this public hearing at 5:09 P.M.

III. Reports from Commission & Staff.²

"At this time, the City Commission and Staff will report/update on all committee assignments which may include, but is not limited to, the following: Planning & Zoning Commission, Zoning Board of Adjustments, Historical Board, Housing Authority Board, Library Board, Health Board, Tourism, Chamber of Commerce, Coastal Bend Council of

Governments, Conner Museum, Keep Kingsville Beautiful, and Texas Municipal League. Staff reports include the following: Building & Development, Code Enforcement, Condemnation Update, Proposed Development Report; Accounting & Finance — Financial & Investment Information, Investment Report, Quarterly Budget Report, Monthly Financial Reports, Utilities Billing Update; Police & Fire Department — Grant Update, Police & Fire Reports; Streets Update; Public Works; Landfill Update, Building Maintenance, Construction Updates; Park Services — grant(s) update, miscellaneous park projects, Emergency Management, Administration —Workshop Schedule, Interlocal Agreements, Public Information, Health Department, Hotel Occupancy Report, Quiet Zone, SEP, Legislative Update, Proclamations, Employee Recognition, Health Plan Update, Tax Increment Zone Presentation, Main Street Downtown, Chapter 59 project, Financial Advisor, Wastewater Treatment Plant, Water And Wastewater Rate Study Presentation, Golf Course, Library Summer Programs, Grants Update. No formal action can be taken on these items at this time."

Mr. McLaughlin reported that the next Facebook Live Q&A session has been scheduled for August 16, 2022, at 8:15 A.M. with Mr. Manny Salazar, President/CEO of Kingsville Chamber of Commerce, and Mr. Dick Messbarger. Questions for the panelist may be submitted in advance to Ms. Janine Reyes, Tourism Director or participants can ask their question(s) during the session. Mr. McLaughlin further reported that the first budget workshop is scheduled for August 15, 2022, at 4:00 P.M. He further stated that the second budget workshop is scheduled for August 22, 2022. This budget workshop will begin at 3:00 P.M. with the regular meeting at 5:00 P.M. Mr. McLaughlin further reported that the Engineering Department is currently working on the street list for the new fiscal year. If the Commission would like to have city staff look at streets that may be concerned, now is the time to make staff aware.

Ms. Courtney Alvarez, City Attorney, reported that the next Commission meeting is scheduled for August 15, 2022, at 4:00 P.M. The next regular meeting is scheduled for August 22, 2022, which will begin with a budget workshop at 3:00 P.M. with the regular meeting to begin at 5:00 P.M. Deadline for staff to submit their agenda items for the August 22nd meeting is Friday, August 12, 2022.

Mayor Fugate commented that staff is working hard on putting the upcoming budget together. Due to the economy, this will be a hard budget to work with.

Commissioner Alvarez commented that she hopes that city equipment will hold up and not break down.

Commissioner Lopez commented that staff needs to keep on top of the equipment, as some equipment is new.

IV. Public Comment on Agenda Items.³

1. Comments on all agenda and non-agenda items.

Mr. Lance Hamm, 912 South Creek, commented that he would like to comment on a written grievance procedure for the City of Kingsville. He further stated that this discussion has taken place before primarily, from his experience as he has a complaint on file and has been over three months and has not received a resolution to his complaint. He further commented that Commissioner Torres had spoken about her complaint at a previous meeting and to his knowledge, other complaints have not been resolved. He would like to ask the commission to put on the agenda asking the City Manager and City Attorney to come up with a grievance procedure for the residents, for the people that the Commission works for. To file a complaint and not have any idea if it was heard, looked at, or if the person the complaint is against was notified. Mr. Hamm commented that no procedures at all are not right for the residents. The

residents deserve a procedure telling them that when they file a complaint against an employee of the city, within three days the City Secretary let the Commission know that a complaint had been filed. Within ten days, the person the complaint is against will be able to write a response, then it will go to the supervisor. The supervisor will then come up with a resolution and it will be told what that resolution is. A procedure that tells a resident in writing, which he proposes that it goes to the website so that they can look at it, and they can see what will happen; they will have some clue of what's going on. He further stated that in the discussion that occurred a couple of meetings ago, each one of the Commissioners said that they didn't know what was being talked about, which could open a can of worms. Mr. Hamm also commented that he doesn't think that the Commission wants residents in front of them to open cans of worms. Especially if it's sexual allegations or criminal allegations. Why would you want a resident here telling the commission this type of stuff? Wouldn't the Commission want this in writing so that it can be seen and go through a process have it taken to the right department? The person being complained against has a right to respond. Mr. Hamm stated that he is asking the Commission to place this on the agenda and vote on it. Let the residents know if the Commission agrees with him. He stated that it is very simple, is right or is it wrong for a resident to have those types of expectations? Not only of what will happen next, but who will be held accountable for that procedure. He further stated that this goes back to the city's core values. Integrity talks about treating others the way you want to be treated. He stated that what he is asking for is for the Commission to treat others as they would want to be treated. Integrity is a core value of the city. Talk the talk, you talk as if it's in the core value, now it's time to walk the walk. He further commented, do it, put it in writing so people know. Another core value is leadership. Leadership talks about walking the walk. Doing what you say you are going to do. He again asks the Commission to put this on the agenda and vote on it, and hopefully, the Commission can agree with him that this would help the residents of the City of Kingsville.

V. <u>Consent Agenda</u>

Notice to the Public

The following items are of a routine or administrative nature. The Commission has been furnished with background and support material on each item, and/or it has been discussed at a previous meeting. All items will be acted upon by one vote without being discussed separately unless requested by a Commission Member in which event the item or items will immediately be withdrawn for individual consideration in its normal sequence after the items not requiring separate discussion have been acted upon. The remaining items will be adopted by one vote.

CONSENT MOTIONS, RESOLUTIONS, ORDINANCES, AND ORDINANCES FROM PREVIOUS MEETINGS:

(At this point the Commission will vote on all motions, resolutions, and ordinances not removed for individual consideration)

Motion made by Commissioner Lopez to approve the consent agenda as presented, seconded by Commissioner Alvarez. The motion was passed and approved by the following vote: Alvarez, Lopez, Torres, Hinojosa, Fugate voting "FOR".

- 1. Motion to approve final passage of an ordinance amending the Fiscal Year 2021-2022 budget to accept and expend donations for the Pony League All-Star Teams' travel expenditures to competitions. (Parks Director).
- 2. <u>Motion to approve final passage of an ordinance amending the Fiscal Year 2021-2022 budget to provide additional funding for utilities at the Golf Course.</u> (Parks Director).

- 3. Motion to approve final passage of an ordinance amending the City of Kingsville Code of Ordinances Chapter VII, Article 6, Traffic Control Devices, providing for the restriction of parking during certain hours on the South side of East Lott Avenue between 18th and 19th Streets. (City Engineer).
- 4. <u>Motion to approve final passage of an ordinance amending the Fiscal Year 2021-2022 budget to cover additional budget costs for the Engineering Department due to increased operating costs.</u> (City Engineer).

REGULAR AGENDA

CONSIDERATION OF MOTIONS, RESOLUTIONS, AND ORDINANCES:

- VI. Items for consideration by Commissioners.4
 - 5. Consider request to replat Kingsville 25 Acres Ltd, 16.353 acres of Tract F less 0.157 acres out of Tract G, also known as 2405 S. Brahma Blvd., Kingsville, Texas. (Planning & Development Services Director).

Motion made by Commissioner Lopez to approve the request to replat Kingsville 25 Acres Ltd, 16.353 acres of Tract F less 0.157 acres out of Tract G, also known as 2405 S. Brahma Blvd., Kingsville, Texas, seconded by Commissioner Alvarez. The motion was passed and approved by the following vote: Lopez, Torres, Hinojosa, Alvarez, Fugate voting "FOR".

6. Consider introduction of an ordinance amending the zoning ordinance by changing the zoning map in reference to Garcia Ind Ac, Block 11, Lot 1 (Property ID 21326), (1.2 acres), also known as E. Santa Gertrudis; Garcia Ind Ac, Block 11, Lot 2, (Property ID 13682), (1 acre), also known as E. Santa Gertrudis; Garcia Ind Ac, Block 11, Lot 3, (Property ID 22101), (1 acre), also known as E. Santa Gertrudis, Kingsville, Texas, from AG (Agricultural District) to I2 (Heavy Industrial District). (Planning & Development Services Director).

Mr. McLaughlin commented that the property is on the edge of the city limits before getting to the county line.

Introduction item.

7. Consider introduction of an ordinance amending the zoning ordinance by changing the zoning map in reference to rezone KT&I Co, Block 2, Lot Pt 9 (Tract 8), (5.47 acres), also known as 1526 Young Drive, Kingsville, Texas from AG (Agricultural District) to R1 (Single Family Residential District). (Planning & Development Services Director).

Introduction item.

8. Consider new L.E. Ramey Golf Course logo. (Parks Director).

Mrs. Susan Ivy, Parks Director stated that two logos had been presented to the Commission at a prior meeting. One logo had a golf ball around it, but staff has decided to eliminate that to make it a bit cleaner. The other logo, the only difference that there would be is the color of it, depending on what was going on. The schools are interested in staff carrying lines of clothing that fall within their school colors.

Motion made by Commissioner Alvarez to approve the new L.E. Ramey Golf Course logo, seconded by Commissioner Torres.

Discussion took place as to whether the Commission would need to choose one of the logos that is being presented. Mrs. Ivy stated that the only thing the Commission would need to approve is the adjustment of color on the logo, which would allow for the colors to be changed depending on what it was going to be placed on.

The motion was passed and approved by the following vote: Torres, Hinojosa, Alvarez, Lopez, Fugate voting "FOR".

9. Consider approving certification of 2021 excess debt collections and certification of 2022 anticipated collection rate. (Finance Director).

Mrs. Deborah Balli, Finance Director reported that the Tax Assessor has delivered the certification and for the excess debt collection from 2021 property taxes is at \$11,946.97. For the estimated debt collection rate, it has been certified that it would be 99.06.

Motion made by Commissioner Lopez to approve the certification of 2021 excess debt collections and certification of 2022 anticipated collection rate, seconded by Commissioner Hinojosa. The motion was passed and approved by the following vote: Hinojosa, Alvarez, Lopez, Torres, Fugate voting "FOR".

10. Consider accepting 2022 certified total appraised assessed and taxable values of all and new property in the City of Kingsville as certified by the Kleberg County Appraisal District. (Finance Director).

Mrs. Balli stated that the amount that has been certified for net taxable value is \$1,013,910,781.00 in value.

Commissioner Hinojosa commented that what was received was an estimate certified, and further asked if it would be a problem accepting it as it is versus it being an actual.

Mr. McLaughlin stated that he has spoken with Ms. Ernestina Flores from the Appraisal District, and he was told that by Texas law if there is a certain amount that is in arbitration regarding people's property values and if it's over 6%, they can't certify it as an actual value, it would have to be an estimate. Estimates are still legal to be forwarded to a taxing entity. These values fall within the letter of the law, and they have to be estimated since there were more than 6% of those that are arguing their values, but they are still good for the city set its tax rate.

Commissioner Hinojosa asked if this was the first year that they have had 6%.

Mr. McLaughlin responded that he was told by Ms. Flores that we had received it last year as well.

Commissioner Hinojosa commented that he does not recall receiving estimates in the past, they gave certified values last year. He stated that he just wants to make sure that this is legal, and the Commission can act on this with it being estimates.

Mr. McLaughlin responded that it was his concern as well and he asked Ms. Flores if the city could act on estimates and Ms. Flores responded to him that it was.

Ms. Alvarez stated that what the City Manage has stated is consistent. She checked on last year's and they also had the language about the estimated on what they presented to the city, and we have what the Appraisal District submitted along with what the Tax Assessor submitted, and the Commission would be voting on what the Tax Assessor has attached to her letter, which is what is in the packet for today's meeting.

Motion made by Commissioner Hinojosa to accept 2022 certified total appraised assessed and taxable values of all and new property in the City of Kingsville as certified by the Kleberg County Appraisal District, seconded by Commissioner Lopez. The motion was passed and approved by the following vote: Alvarez, Lopez, Torres, Hinojosa, Fugate voting "FOR".

11. Consider proposed tax rate, if it will exceed the no-new revenue tax rate or the voter-approval rate (whichever is lower), take record vote, and schedule public hearing for September 6, 2022. (Finance Director).

Mrs. Balli stated that the tax calculation ended up with the following rates: No New Revenue Tax Rate \$.81303; Voter Approved Tax Rate \$.84485; and Proposed Tax Rate of \$.84000 which is the same rate as Fiscal Year 21-22.

Motion made by Commissioner Lopez, I move that the proposed property tax rate be \$0.84000 and that one public hearing be set for Tuesday, September 6, 2022, at 5:00 P.M. in the Helen Kleberg Groves Community Room, City Hall, 400 W. King Avenue, Kingsville, Texas with additional funds to be used for city infrastructure upgrades, equipment, employee wages & benefits, and technology, seconded by Commissioner Hinojosa.

Commissioner Hinojosa commented that this is a proposed tax. This does not mean that this would be what the Commission would vote on. It is only proposed, even though the \$.84 is in the budget.

Mrs. Balli responded that this was correct.

The motion was passed and approved by the following vote: Lopez, Torres, Hinojosa, Alvarez, Fugate voting "FOR".

12. Consider a resolution authorizing the city to submit an application to the State Defense Economic Adjustment Assistance Grant Program for the purpose of requesting grant funding for Fire and Rescue Truck Facility at NAS Kingsville. (City Manager).

Mr. McLaughlin stated that this is the city's ongoing effort to improve the infrastructure to assist Naval Air Station Kingsville and make it more resilient to any potential conflicts coming up in the future that could close it. This DEAGG Grant would assist them in building out a new fire and rescue facility to store their four new fire fighting vehicles for aircraft. Naval Air Station (NAS) Kingsville has purchased four of these trucks but have not been delivered as the Department of Defense has nowhere to store them. He further stated that this is a very strong package. We are asking for 43% of the entire funding to be from the DEAGG from the State which means that 57% would come from other sources. Navy Region Southeast has given \$1 million with the City of Kingsville giving \$500,000, \$200,000 of in-kind services by NAFACT, and \$558,000 for the trucks themselves. Mr. McLaughlin stated that staff needs Commission approval to apply by August 31st.

Commissioner Hinojosa asked if there is a plan for this facility that is ready to go. Mr. McLaughlin responded yes, the Department of Defense already has a layout which is how they came up with the total cost of \$3.8 million and it will be attached to the current dual-use fire station on NAS Kingsville. Commissioner Hinojosa further asked if the four trucks have been purchased and just waiting for delivery, but it won't be for two years before the structure is finished. Hinojosa also asked if it would be the same ones. Mr. McLaughlin responded that he is not sure of the construction timeline. They say 24 months from shovel ready, but it could be faster than that. The vehicles cannot be unprotected which is why this facility is needed.

Commissioner Hinojosa further asked if it would be the same fire trucks they already have or will they be new ones.

Mr. McLaughlin responded that it would be four new trucks. As soon as the facility is built, the Department of Defense will send out the four new vehicles.

Mayor Fugate asked if these vehicles would be part of the MOU that the city has with NAS Kingsville.

Mr. McLaughlin responded yes, they could be used but they are designed and equipped for fighting an aircraft fire. He further stated that he had a conversation with Captain Korsmo, who recently retired, where he agreed that he would assist the city in any mutual aid calls, especially to the southside as we know the growth is going south.

Commissioner Hinojosa asked if the \$500,00 was already in the budget.

Mr. McLaughlin responded that it is DEAGG funds that the city had and specifically addressed in a DEAGG line item and since the city can't seem to win a DEAGG grant, it is being apportioned to this grant.

Motion made by Commissioner Lopez to approve the resolution authorizing the city to submit an application to the State Defense Economic Adjustment Assistance Grant Program for the purpose of requesting grant funding for Fire and Rescue Truck Facility at NAS Kingsville, seconded by Commissioner Hinojosa.

Commissioner Torres asked if this would help with the BRAC and more employment within the area.

Mr. McLaughlin responded yes. If they ever have another round of BRAC, every installation will be scored on capabilities and how good their facilities are. The stronger facility the more points you get.

Mayor Fugate commented that what is looked at is community involvement as well.

The motion was passed and approved by the following vote: Torres, Hinojosa, Alvarez, Lopez, Fugate voting "FOR".

13. Executive Session: Pursuant to Section 551.072, Texas Government Code, Deliberations regarding Real Property Exception, the City Commission shall convene in Executive Session to discuss the purchase, exchange, lease, or value of real property as deliberation in an open meeting would have a detrimental effect on the position of the governmental body in negotiations with a third party. (City Manager).

Mayor Fugate announced the executive session and convened the meeting in closed session at 5:36 P.M.

Mayor Fugate reconvened the meeting into open session at 5:58 P.M.

VI.

. Adjournment.	
There being no further business to come before adjourned at 5:58 P.M.	e the City Commission, the meeting was
	Sam R. Fugate, Mayor
ATTEST:	
Mary Valenzuela, TRMC, CMC, City Secretary	
Page 8 of 9 - August 8,	2022

PUBLIC HEARING(S)

PUBLIC HEARING #1

NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of \$0.82500 per \$100 valuation has been proposed by the governing body of CITY OF KINGSVILLE.

PROPOSED TAX RATE NO-NEW-REVENUE TAX RATE VOTER-APPROVAL TAX RATE \$0.82500 per \$100 \$0.81303 per \$100 \$0.84485 per \$100

The no-new-revenue tax rate is the tax rate for the 2022 tax year that will raise the same amount of property tax revenue for CITY OF KINGSVILLE from the same properties in both the 2021 tax year and the 2022 tax year.

The voter-approval rate is the highest tax rate that CITY OF KINGSVILLE may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that CITY OF KINGSVILLE is proposing to increase property taxes for the 2022 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON September 6, 2022 AT 5:00 PM AT City Hall, Helen Kleberg Groves Community Room, 400 W. King Avenue, Kingsville, Texas 78363.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, CITY OF KINGSVILLE is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the City Commission of CITY OF KINGSVILLE at their offices or by attending the public hearing mentioned above. YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

Property tax amount= (tax rate) x (taxable value of your property)/100

FOR the proposal:

AGAINST the proposal:

PRESENT and not voting:

ABSENT:

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by CITY OF KINGSVILLE last year to the taxes proposed to be imposed on the average residence homestead by CITY OF KINGSVILLE this year.

	2021	2022	Change
Total tax rate (per \$100 of value)	\$0.84000	\$0.82500	decrease of -0.01500, or -1.79%
Average homestead taxable value	\$97,003	\$102,049	increase of 5,046, or 5.20%
Tax on average homestead	\$814.83	\$841.90	increase of 27.07, or 3.32%
Total tax levy on all properties	\$8,210,401	\$8,372,394	increase of 161,993, or 1.97%

For assistance with tax calculations, please contact the tax assessor for CITY OF KINGSVILLE at 361-595-8542 or vvaladez@co.kleberg.tx.us, or visit co.kleberg.tx.us for more information.

Ricardo performs well on STAAR assessments

By EMERI DREWRY

Ricardo ISD (RISD) official STAAR Assessment scores are in. The STARR exam is taken to ensure each student is ready to move on and perform well at the next grade level. The STAAR assessment scores encompass tests for third through eighth grade in Math, Reading, Science and Social Stud-

Ricardo Elementary School, third through fourth grade, had an overall rating of 79 out of 100. The overall per-formance data explained three areas of growth. Student achievement scored an 83 out of 100 points. This area deter-mines if the student's met expectations on the STAAR test. School progress scored an 84 out of 100 points. This

area determines how students preform over time and showcases the school's performance compared to others with the same popula-tion. Closing the gaps scored a 68 out of 100 points. This area determines how all students are doing as a whole. The school received the distinction of academic achievement in one area, Academic Achievement in Mathematics.

"We are really proud of our staff, teachers, students and parents and their growth and gains that lead to these outcomes," RISD Superintendent Gina Garza said. 'I have every confidence in our teaching staff that we are going to continue to close the gasps creat-ed by the pandemic."

Middle Ricardo School, fifth through eighth grade, had an overall rating of 90 out

of 100. The overall performance data explained three areas of growth. Student achievement Student scored an 86 out of 100 points. This area deter-mines if the student's met expectations on the STAAR test. School progress scored an 90 out of 100 points. This area determines how students preform over time and showcases the school's performance compared to others with the same

population. the gaps scored an 89 out of 100 points. This area determines how all students are doing as a whole. The school reacademic achievement in academic achievement in English, Language Arts, Reading, academic achievement in Mathachievement in Science. Academic.

Eight businesses score perfect in food inspections

BY TERRY FITZWATER

The City of Kingsville Health Department inspect-ed 25 different food establishments from Aug. 1 to Aug. 12, and every establishment registered a solid "A" score at the completion of the

Eight of the stores tallied a perfect 100 score out of a possible 100 points. Leading the way were the Hive Nutrition in Ricardo, Gregg's Short Stop, McDonald's No. 3, Dix-ie Cream Donuts, Mariachi House of Burgers, Weavers of Love Soup Kitchen, Academy

High School, and Rev It Up. Following closely behind were seven additional establishments that just missed

perfect scores of 100 by tal-lying 99 points. Those stores included Circle K Stores, Santa Gertrudis School, Mc-Donald's on S. 14th, the deli at Walmart, Walgreen's and the 14th Street Whataburger. Coming in with a score of

98 was Taqueria El Chato, Five businesses scored solid "As" of 97 points, includ-ing The Cypress Nutrition, the bakery at Walmart, the meat market at Walmart, Boat & Net, and Dollar General on N. 14th.

At 96 points were the gro-cery at Walmart and Love's

Truck Stop.
The Kingsville Food Mart and Ricardo Food Mart both wound up with 95 points, while the Kingsville Bakery

LOOKING FOR A

REPORTE

Come join one of Texas's most historic newspapers and be a part of the great revitalization taking place at our newspaper, We are the Kingsville Record, founded by the King Ranch in 1906 and a vital part of Kleberg County ever since. Under new leadership, the Record has revitalized its staff, redesigned its product and is ready to branch out in many fields of social media and specialty products. If you are a solid writer, have a good nose for a good story, understand and like social media, we have a special opportunity for you. Located less than 15 minutes from Baffin Bay and 30 minutes south of Corpus Christi, the Kingsville Record is part of the community that is home to Texas A&M-Kingsville, Naval Air Station--Kingsville where naval fighter pilots are trained, and the historic King Ranch. We have a friendly staff, and you'll work with an award-winning publisher, editor and staff.

Please send resume and cover letter to Publisher Terry Fitzwater at editor@kingsvillerecord.com or call (361) 345-1334.

The Kingsville Record is an equal opportunity employer

NOTICE OF PUBLIC MEETING TO DISCUSS BUDGET AND PROPOSED TAX RATE

i will hold a public moving a 6,15 PA, Angers 29, 7022 in Lucher IH Budger Den, 717 Fast Gib Stree, Bishop, TX 76343. Thi il district's budger that will determine the ture rate that will be adopted. Public participation in the discussion is toward.

The use rate that is tricountly adopted at this meeting ou at a separate meeting at a laser this may not an eed the proposed rate phono below trakes the district public totice consisting the same information and companions set on below and bolds another public meeting to diverse the revised native.

\$1.667600\$100 (proposed tale for their review and repos \$9.2519934100 (proposed talk to pay booked indefendance) groved by Local Voye

Comparison of Proposed Budget with Last Year's Budget

2.41% incres Total Expenditure 2.26% increase

Total Appraised Value and Total Taxable Value

(as calculated under Section 26.64, Tax Code) Preceden Tax Year Commit Tex Yes

55.043.758.885 \$1,090,072,171 Fotal americal values of new presences \$15,034,698 \$5654.063 \$487,279,386 \$918,941,828

hypraied value is the amount shown on the appraical and and defined by Section 1.04(8), Tax Code. "New property" is defined by Section 16.01.217), Tax Code. "Taxable value" is defined by Section 1.0.4(10), Tax Code.

Bouded Indebtedness

terming principal.

Comparison of Proposed Rates with Last Year's Rates Maintenance & Operations Interest & Sinking Fund! Per Student \$7,2% ate to Maiotain Same Lovel of Mainter Operations Revenue & Pay Debt Serv \$7,780 SUM 50.520930 \$0.251993 \$1.119593 \$7,235 osed Rate

is not estany to pay those bonds, were approved by the roless of this district Comparison of Proposed Levy with Last Year's Levy on Average Residence

Last Year e Market Value of Residences a Year's Rate Versus Proposed Rate per \$100 Value \$1,132966 \$1,11959) un Due on Average Residence 5765 #2 nze (Denrove) in Teus \$-8612

emount of at hoof taxes imposed on the treidener bosonsted of a person BS years of age or older or of the surriving apounz of such a ne was SS years of age or older when the person Bird, may not be increased above the announ quid in the first year after the person sed, it the surviving species was as you en up. ned 65, regardless of changes in the rate or property value.

Veiter-Appressed Rate: The highest tex rate the district can adopt before requiring votor appressed at an election in \$1.19553. This election will ally held if the district adopts a rate in excess of the roter-appressed rate of \$1.19593.

Fund Balances and teachers will require at the end of the current fixed year and are not encount to the function before invested of the first size and property.

Maintenance and Operations Ford Balance(s) 57 713 167 Inverse & Stoking Fund Baker (1)

any noi increase the districts an s gwiProperty Feset to flod a link to your local property Last dealwee on which you can easily access information negating your properly Lasts, including a about proposed Last Lasts and schedoled public leasings of each entity that lasts your property.

For accistance with the calculations, places contact the transcensor for CITY OF MALOCULES P. . 201 For

NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of \$0.84000 per \$100 valuation has been proposed by the governing body of CITY OF KINGSVILLE.

PROPOSED TAX RATE VOTER-APPROVAL TAX RATE

\$0.84000 per \$100 \$0,81303 per \$100 \$0.84485 per \$100

The no-new-revenue tax rate is the tax rate for the 2022 lax year that will raise the same amount of property tax revenue for CITY OF KINGSVILLE from the same properties in both the 2021 tax year and the 2022 tax year.

The voter-approval rate is the highest tax rate that CITY OF KINGSVILLE may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that CITY OF KINGSVILLE osing to increase property taxes for the 2022 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON September 6, 2022 AT 5:00 PM AT City Half, Helen Kleberg Groves Community Room, 400 W. King Avenue, Kingsville, Texas

The proposed tax rate is not greater than the voter-approval tax rate. As a result, CTTY OF KINGSVILLE is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the City Commission of CITY OF KINGSVILE. But their diffices or by attending the public hearing mentioned above. YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

Property tax amount= (tax rate) x (taxable value of your property)/100

FOR the proposal:

AGAINST the proposal

PRESENT and not voting:

Visit Texas, gov/PropertyTaxes to find a link to your local property tax database on which you can early access information regarding your property taxes, Including Information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by CITY OF KINGSVILLE has year to the taxes proposed to be imposed on the average residence homestead by OF KINGSVILLE this year.

	2021	2022	Change
Total tax rate (per \$100 of value)	\$0.84000	\$0.84000	increase of 0.00000, or 0.00%
Average homestead taxable value	\$97,003	\$102,049	increase of 5,046, or 5,20%
Tax on average homestead	\$814.83	\$857.21	increase of 42.38, or 5.20%
Total tax levy on all properties	\$8,210,401	\$8,524,619	increase of 314,218, or 3.83%

Notice of Adopted 2022 Tax Rate

CITY OF KINGSVILLE ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 0.73 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$-15.82.

CITY OF KINGSVILLE Fiscal Year 2022-2023 Budget Cover Page

This budget will raise more revenue from property taxes than last year's budget by an amount of \$161,993, which is a 1.97 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$54,652.

The members of the governing body voted on the budget as follows: **FOR:**

AGAINST:

PRESENT and not voting:

ABSENT:

Property Tax Rate Comparison

	2022-2023	2021-2022
Property Tax Rate:	\$0.82500/100	\$0.84000/100
No-New-Revenue Tax Rate:	\$0.81303/100	\$0.80651/100
No-New-Revenue Maintenance & Operations Tax Rate:	\$0.65434/100	\$0.66356/100
Voter-Approval Tax Rate:	\$0.84485/100	\$0.84961/100
Debt Rate:	\$0.16590/100	\$0.16508/100

Total debt obligation for CITY OF KINGSVILLE secured by property taxes: \$0

2022 Governing Body Summary #1A* Benchmark 2022 Tax Rates CITY OF KINGSVILLE

Date: 08/23/2022 10:55 AM

DESCRIPTION OF TAX RATE	TAX RATE PER \$100	THIS YEAR'S TAX LEVY**	ADDITIONAL TAX LEVY
No-New-Revenue Tax Rate	\$0.81303	\$8,250,918	
One Percent \$100 Tax Increase***	\$0.82116	\$8,333,424	\$82,506
One Cent per \$100 Tax Increase***	\$0.823030	\$8,352,401	\$101,483
De Minimis Rate	\$0.86950	\$8,823,996	\$573,078
VAR NOT adjusted for Unused Increment Rate	\$0.84485	\$8,573,839	\$322,921
VAR adjusted for Unused Increment Rate	\$0.84485	\$8,573,839	\$322,921
Last Year's Tax Rate	\$0.84000	\$8,524,619	\$273,701
Proposed Tax Rate	\$0.82500	\$8,372,394	\$121,476

^{*}These figures are provided as estimates of possible outcomes resulting from varying the tax rate. Please be aware that these are only estimates and should not be used alone in making budgetary decisions.

^{**}Tax levies are calculated using line 21 of the No-New-Revenue Tax Rate Worksheet and this year's frozen tax levy on homesteads of the elderly or disabled.

^{***}Tax increase compared to no-new-revenue tax rate.

§26.05(b) of Property Tax Code Steps Required for Adoption of Tax Rate & Budget

Entity Name: CITY OF KINGSVILLE Date: 08/25/2022 08:13 AM

Language Required in the Motion Setting This Year's Tax Rate:

This year's proposed tax rate exceeds the no-new-revenue tax rate. The vote on the ordinance, resolution, or order setting the tax rate must be a record vote and 60% of the governing body must vote in favor of the adoption of the tax rate. A motion to adopt the ordinance, resolution, or order must be made in the following form:

I move that the property tax rate be increased by the adoption of a tax rate of 0.82500, which is effectively a 1.47 percent increase in the tax rate.

Statement Required in the Ordinance, Resolution, or Order Setting:

This year's levy to fund maintenance and operations expenditures exceeds last year's maintenance and operations tax levy. The following statements must be included in the ordinance, resolution, or order setting this year's tax rate. The statements must be in larger type than the type used in any other portion of the document.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 0.73 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$-15.82.

Statement That Must be Posted on the Home Page of Any Internet Website Operated by the Taxing Unit:

This year's levy to fund maintenance and operations expenditures exceeds last year's maintenance and operations tax levy. The following statements must be included in the ordinance, resolution, or order setting this year's tax rate. The statements must be in larger type than the type used in any other portion of the document.

CITY OF KINGSVILLE ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 0.73 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$-15.82.

Section 26.05(b) of Property Tax Code Worksheet for Determination of Steps Required for Adoption of Tax Rate CITY OF KINGSVILLE

M&O Tax Increase in Current Year	
Last year's taxable value, adjusted for court-ordered reductions. Enter Line 8 of the No-New-Revenue Tax Rate Worksheet.	\$971,768,106
2. Last year's M&O tax rate. Enter Line 28 of the Voter-Approval Tax Rate Worksheet.	\$0.67492/\$100
3. M&O taxes refunded for years preceding tax year 2021. Enter Line 31A of the Voter-Approval Tax Rate Worksheet.	\$38,500
4. TIF Adjustment. Enter Line 31B of the Voter-Approval Tax Rate Worksheet.	\$0
5. Last year's M&O tax levy. Multiply line 1 times line 2 and divide by 100. To the result, add line 3 and subtract line 4.	\$6,597,157
6. This year's total taxable value. Enter line 21 of the No-New-Revenue Tax Rate Worksheet.	\$1,014,835,601
7. This year's proposed M&O tax rate. Enter the proposed M&O tax rate approved by the Governing Body.	\$0.65910/\$100
8. This year's M&O tax levy. Multiply line 6 times line 7 and divide by 100.	\$6,688,781
9. M&O Tax Increase (Decrease). Subtract line 5 from line 8.	\$91,624
Comparison of Total Tax Rates	
10. No-New-Revenue Total Tax Rate.	\$0.81303/\$100
11. This year's proposed total tax rate.	\$0.82500/\$100
12. This year's rate minus No-New-Revenue rate. Subtract line 10 from line 11.	\$0.01197
13. Percentage change in total tax rate. Divide Line 12 by line 10.	1.47%
Comparison of M&O Tax Rates	
14. No-New-Revenue M&O Tax Rate. Enter line 39 of the Voter-Approval Tax Rate Worksheet.	\$0.65434/\$100
15. This year's proposed M&O tax rate.	\$0.65910/\$100
16. This year's rate minus No-New-Revenue rate. Subtract line 14 from line 15.	\$0.00476
17. Percentage change in M&O tax rate. Divide line 16 by line 14.	0.73%
Raised M&O Taxes on a \$100,000 Home	rang pagamanak pengangan panan menenggan keranan beranggan beranggan pengan bahapan pengan pengan pengan pengan
18. This year's taxable value on a \$100,000 home.	\$100,000
19. Last year's M&O tax rate.	\$0.67492/\$100
20. This year's proposed M&O tax rate.	\$0.65910/\$100
21. This year's raised M&O taxes. Subtract line 19 from line 20 and multiply result by line 18.	\$-15.82

Notice about 2022 Tax Rates

Property tax rates in CITY OF KINGSVILLE.

This notice concerns the 2022 property tax rates for CITY OF KINGSVILLE. This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would Impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

This year's no-new-revenue tax rate This year's voter-approval tax rate \$0.81303/\$100 \$0.84485/\$100

To see the full calculations, please visit co.kleberg.tx.us for a copy of the Tax Rate Calculation Worksheet.

Unencumbered Fund Balances

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund

Balance

Maintenance & Operations

6,833,759

GO Debt Service Interest & Sinking

593,539

Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
fy23 Debt Service	1,446,908	227,368	5,500	1,679,776
Total required for 2022	2 debt service		\$1,679,	776
- Amount (if any) paid fr unencumbered funds	om funds listed in			\$0
- Amount (if any) paid fr	om other resources			\$0
- Excess collections last	year		\$11,	947
= Total to be paid from t	axes in 2022		\$1,667,	329
+ Amount added in antic collect only 99.06% of it			\$15,8	26
= Total debt levy			\$1,683,6	555

This notice contains a summary of actual no-new-revenue and voter-approval calculations as certified by Maria Victoria Valadez, Tax Assessor Collector on 08/23/2022 .

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

2022 Governing Body Summary #2A* Tax Increase Compared to No New Revenue Tax Rate CITY OF KINGSVILLE

Date: 08/23/2022 10:55 AM

INCREASE IN CENTS PER \$100	TAX RATE PER \$100	TAX LEVY**	ADDITIONAL TAX LEVY***
0.00	\$0.81303	\$8,250,918	
0.50	\$0.81803	\$8,301,660	\$50,742
1.00	\$0.82303	\$8,352,401	\$101,483
1.50	\$0.82803	\$8,403,143	\$152,225
2.00	\$0.83303	\$8,453,885	\$202,967
2.50	\$0.83803	\$8,504,627	\$253,709
3.00	\$0.84303	\$8,555,369	\$304,451
3.50	\$0.84803	\$8,606,110	\$355,192
4.00	\$0.85303	\$8,656,852	\$405,934
	\$0.85803	\$8,707,594	\$456,676
5.00	\$0.86303	\$8,758,336	\$507,418
5.50	\$0.86803	\$8,809,077	\$558,159
6.00	\$0.87303	\$8,859,819	\$608,901
6.50	\$0.87803	\$8,910,561	\$659,643
7.00	\$0.88303	\$8,961,303	\$710,385
7.50	\$0.88803	\$9,012,045	\$761,127
8.00	\$0,89303	\$9,062,786	\$811,868
8.50	\$0.89803	\$9,113,528	\$862,610
9.00	\$0.90303	\$9,164,270	\$913,352
9.50	\$0,90803	\$9,215,012	\$964,094
10.00	\$0.91303	\$9,265,753	\$1,014,835
10.50	\$0.91803	\$9,316,495	\$1,065,577
11.00	\$0.92303	\$9,367,237	\$1,116,319
11.50	\$0.92803	\$9,417,979	\$1,167,061
12.00	\$0.93303	\$9,468,721	\$1,217,803
12.50	\$0.93803	\$9,519,462	\$1,268,544
13.00	\$0.94303	\$9,570,204	\$1,319,286
13.50	\$0.94803	\$9,620,946	\$1,370,028
14.00	\$0.95303	\$9,671,688	\$1,420,770
14.50	\$0.95803	\$9,722,430	\$1,471,512
15.00	\$0.96303	\$9,773,171	\$1,522,253
15.50	\$0.96803	\$9,823,913	\$1,572,995
16.00	\$0.97303	\$9,874,655	\$1,623,737
16.50	\$0.97803	\$9,925,397	\$1,674,479
17.00	\$0.98303	\$9,976,138	\$1,725,220
17.50	\$0,98803	\$10,026,880	\$1,775,962
18.00	\$0.99303	\$10,077,622	\$1,826,704
18.50	\$0,99803	\$10,128,364	\$1,877,446
19.00	\$1.00303	\$10,179,106	\$1,928,188
19.50	\$1.00803	\$10,229,847	\$1,978,929
20.00	\$1.01303	i i	\$2,029,671
	nossible outcomes resulting from varying th	o tay esta. Diosco ha aware that these are only	y actimates and should not be used alone it

^{*}These figures are provided as estimates of possible outcomes resulting from varying the tax rate. Please be aware that these are only estimates and should not be used alone in making budgetary decisions.

making budgetary decisions.

**Tax levies are calculated using line 21 of the No-New-Revenue Tax Rate Worksheet and this year's frozen tax levy on homesteads of the elderly or disabled.

^{***}Tax increase compared to no-new-revenue tax rate.

2022 Governing Body Summary #2B* Tax Increase Compared to Last Year's Tax Rate CITY OF KINGSVILLE

Date: 08/23/2022 10:56 AM Last Year's Tax Levy: \$8,210,401

INCREASE IN CENTS PER \$100	TAX RATE PER \$100	TAX LEVY**	ADDITIONAL TAX LEVY***
0.00	\$0.84000	\$8,524,619	\$314,218
0.50	\$0.84500	\$8,575,361	\$364,960
1.00	\$0.85000	\$8,626,103	\$415,702
1.50	\$0.85500	\$8,676,844	\$466,443
2.00	\$0.86000	\$8,727,586	\$517,185
	\$0,86500	\$8,778,328	\$567,927
2.50 3.00	\$0.87000	\$8,829,070	\$618,669
	\$0.87500	\$8,879,812	\$669,411
3.50	\$0,88000	**************************************	\$720,152
4.00	\$0,88500	\$8,981,295	\$770,894
4.50	\$0.89000	\$9,032,037	\$821,636
5.00		#5,032,007 \$9,082,779	\$872,378
5.50	\$0.89500	\$9,133,520	\$923,119
6.00	\$0.90000 \$0.90500	\$9,184,262	\$973,861
6.50		\$9,235,004	\$1,024,603
7.00	\$0.91000	\$9,285,746	\$1,075,345
7.50	\$0.91500	CONTROL FOR A STATE OF THE PROPERTY OF THE PRO	\$1,126,087
8.00	\$0.92000	\$9,336,488	\$1,120,007
8.50	\$0.92500	\$9,387,229	
9.00	\$0.93000	\$9,437,971	\$1,227,570
9.50	\$0.93500	\$9,488,713	\$1,278,312
10.00	\$0.94000	\$9,539,455	\$1,329,054
10.50	\$0.94500	\$9,590,196	\$1,379,795
11.00	\$0.95000	\$9,640,938	\$1,430,537
11.50	\$0.95500	\$9,691,680	\$1,481,279
12.00	\$0.96000	\$9,742,422	\$1,532,021
12.50	\$0.96500	\$9,793,164	\$1,582,763
13.00	\$0.97000	\$9,843,905	\$1,633,504
13.50	\$0.97500	\$9,894,647	\$1,684,246
14.00	50.98000	\$9,945,389	\$1,734,988
14.50	\$0.98500	\$9,996,131	\$1,785,730
15.00	\$0.99000	\$10,046,872	\$1,836,471
15.50	\$0.99500	\$10,097,614	CONTRACTOR OF THE STREET OF TH
16.00	\$1.00000	\$10,148,356	\$1,937,959
16.50	\$1.00500	\$10,199,098	\$1,988,697
17.00	\$1.01000	\$10,249,840	\$2,039,439
17.50	\$1.01500	\$10,300,581	\$2,090,180
18.00	\$1.02000	\$10,351,323	\$2,140,922
18.50	\$1.02500	\$10,402,065	\$2,191,664
19.00	\$1.03000	\$10,452,807	\$2,242,400
19.50	\$1.03500	\$10,503,548	\$2,293,147
20.00	\$1.04000	\$10,554,290	\$2,343,889

^{*}These figures are provided as estimates of possible outcomes resulting from varying the tax rate. Please be aware that these are only estimates and should not be used alone in making budgetary decisions.

**Tax levies are calculated using line 21 of the No-New-Revenue Tax Rate Worksheet and this year's frozen tax levy on homesteads of the elderly or disabled.

***Tax increase compared to last year's tax levy.

4

Small Taxing Unit Notice

The CITY OF KINGSVILLE does not qualify for publication of the Small Taxing Unit Notice.

The CITY OF KINGSVILLE does not qualify for publication of the Small Taxing Unit Notice.

Small Taxing Unit Notice

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Form 50-856

2022 Tax Rate Calculation Worksheet Taxing Units Other Than School Districts or Water Districts

CITY OF KINGSVILLE Taxing Unit Name	361-595-8009 Phone (area code and number)
400 W King Avenue, Kingsville, TX 78363	www.cityofkingsville.com
Taxing Unit's Address, City, State, ZIP Code	Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 Tax Rate Calculation Worksheet, School District without Chapter 313 Agreements or Comptroller Form 50-884 Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts or Comptroller Form 50-860 Developed Water District Voter-Approval Tax Rate Worksheet.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	NoarlayvaRevenue Tax Rote Worksheet	AmountBate
1.	2021 total taxable value. Enter the amount of 2021 taxable value on the 2021 tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17).	\$971,324,996
2.	2021 tax ceilings. Counties, cities and junior college districts. Enter 2021 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in 2021 or a prior year for homeowners age 65 or older or disabled, use this step. ²	s <u>0</u>
3.	Preliminary 2021 adjusted taxable value. Subtract Line 2 from Line 1.	\$971,324,996
4.	2021 total adopted tax rate.	\$0.84000/\$100
5.	2021 taxable value lost because court appeals of ARB decisions reduced 2021 appraised value. A. Original 2021 ARB values: \$ 1,889,720 B. 2021 values resulting from final court decisions: -\$ 1,446,610 C. 2021 value loss. Subtract B from A.3	. 443,110
6.	2021 taxable value subject to an appeal under Chapter 42, as of July 25. A. 2021 ARB certified value:	,
	C. 2021 undisputed value. Subtract B from A. 4	\$0
7.	2021 Chapter 42 related adjusted values. Add Line 5C and Line 6C.	\$443,110

¹ Tex. Tax Code § 26.012(14)

² Tex. Tax Code § 26.012(14) ³ Tex. Tax Code § 26.012(13)

¹ Tex. Tax Code § 26.012(13) ⁴ Tex. Tax Code § 26.012(13)

8. 2021 taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7. 9. 2021 taxable value of property in territory the taxing unit deannexed after Jan. 1, 2021. Enter the 2021 value of property in deannexed territory. 5 10. 2021 taxable value lost because property first qualified for an exemption in 2022. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in 2022 does not create a new exemption or reduce taxable value. A. Absolute exemptions. Use 2021 market value: B. Partial exemptions. 2022 exemption amount or 2022 percentage exemption times 2021 value: C. Value loss. Add A and B. 6 5 11. 2021 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2022. Use only properties that qualified in 2022 for the first time; do not use properties that qualified in 2021. A. 2021 market value: S. 14,931 B. 2022 productivity or special appraised value: - \$ 660 C. Value loss. Subtract B from A. 7	971.768,106
territory. 5 10. 2021 taxable value lost because property first qualified for an exemption in 2022. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in 2022 does not create a new exemption or reduce taxable value. A. Absolute exemptions. Use 2021 market value: B. Partial exemptions. 2022 exemption amount or 2022 percentage exemption times 2021 value: C. Value loss. Add A and B. 6 5	1,562,849
the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods- in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in 2022 does not create a new exemption or reduce taxable value. A. Absolute exemptions. Use 2021 market value: B. Partial exemptions. 2022 exemption amount or 2022 percentage exemption times 2021 value: C. Value loss. Add A and B. 6 11. 2021 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/ scenic appraisal or public access airport special appraisal in 2022. Use only properties that qualified in 2022 for the first time; do not use properties that qualified in 2021. A. 2021 market value: S. 14,931 B. 2022 productivity or special appraised value: S. 660	
A. Absolute exemptions. Use 2021 market value: B. Partial exemptions. 2022 exemption amount or 2022 percentage exemption times 2021 value: C. Value loss. Add A and B. 6 11. 2021 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2022. Use only properties that qualified in 2022 for the first time; do not use properties that qualified in 2021. A. 2021 market value: S. 1,046,409 \$	
times 2021 value:	
11. 2021 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2022. Use only properties that qualified in 2022 for the first time; do not use properties that qualified in 2021. A. 2021 market value: B. 2022 productivity or special appraised value: -\$ 660	
scenic appraisal or public access airport special appraisal in 2022. Use only properties that qualified in 2022 for the first time; do not use properties that qualified in 2021. A. 2021 market value: \$ 14,931 B. 2022 productivity or special appraised value: -\$ 660	14,271
A. 2021 market value:	14,271
	14,271
C. Value loss. Subtract B from A. 7	14,271
12. Total adjustments for lost value. Add Lines 9, 10C and 11C.	1,577,120
13. 2021 captured value of property in a TIF. Enter the total value of 2021 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which 2021 taxes were deposited into the tax increment fund. If the taxing unit has no captured appraised value in line 18D, enter 0.	0
14. 2021 total value. Subtract Line 12 and Line 13 from Line 8. \$	970,190,986
15. Adjusted 2021 total levy. Multiply Line 4 by Line 14 and divide by \$100.	8,149,604
16. Taxes refunded for years preceding tax year 2021. Enter the amount of taxes refunded by the taxing unit for tax years preceding tax year 2021. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2021. This line applies only to tax years preceding tax year 2021. \$	47,549
17. Adjusted 2021 levy with refunds and TIF adjustment. Add Lines 15 and 16. 10	8,197,153
18. Total 2022 taxable value on the 2022 certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled."	
A. Certified values: \$ 964,951,823	
B. Counties: Include railroad rolling stock values certified by the Comptroller's office: + \$	
C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property:	
D. Tax increment financing: Deduct the 2022 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the 2022 taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 23 below. 12 \$	
E. Total 2022 value. Add A and B, then subtract C and D.	964,951,823

¹ Tex. Tax Code § 26.012(15)
1 Tex. Tax Code § 26.012(15)
2 Tex. Tax Code § 26.012(15)
1 Tex. Tax Code § 26.03(c)
2 Tex. Tax Code § 26.012(13)
1 Tex. Tax Code § 26.012(13)
1 Tex. Tax Code § 26.012(13)
1 Tex. Tax Code § 26.012, 26.04(c-2)
1 Tex. Tax Code § 26.03(c)

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19.	Total value of properties under protest or not included on certified appraisal roll. 13	
	A. 2022 taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. 48,958,958	
	B. 2022 value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. 15	
	C. Total value under protest or not certified. Add A and B.	\$49,883,778
20.	2022 tax ceilings. Counties, cities and junior colleges enter 2022 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in 2021 or a prior year for homeowners age 65 or older or disabled, use this step. 16	\$0
21.	2022 total taxable value. Add Lines 18E and 19C. Subtract Line 20. 17	\$1,014,835,601
22.	Total 2022 taxable value of properties in territory annexed after Jan. 1, 2021. Include both real and personal property. Enter the 2022 value of property in territory annexed. 16	\$ <u>0</u>
23.	Total 2022 taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in 2021. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to exist-ing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, 2021 and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for 2022. ¹⁹	s6,624,475
24.	Total adjustments to the 2022 taxable value. Add Lines 22 and 23.	\$ 6,624,475
25.	Adjusted 2022 taxable value. Subtract Line 24 from Line 21.	s1,008,211,126
26.	2022 NNR tax rate. Divide Line 17 by Line 25 and multiply by \$100.20	\$ <u>0.81303</u> /\$100
27.	COUNTIES ONLY. Add together the NNR tax rates for each type of tax the county levies. The total is the 2022 county NNR tax rate. 21	\$/\$100

SECTION 2: Voter-Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

- 1. Maintenance and Operations (M&O) Tax Rate: The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
- 2. Debt Rate: The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

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28.	2021 M&O tax rate, Enter the 2021 M&O tax rate.	\$
	2021 taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in Line 8 of the No-New-Revenue Tax Rate Worksheet.	\$\$

¹³ Tex, Tax Code § 26.01(c) and (d)

[&]quot; Tex. Tax Code § 26.01(c)
" Tex. Tax Code § 26.01(d)

¹⁶ Tex. Tax Code 5 26.012(6)(B)
17 Tex. Tax Code 5 26.012(6)

¹⁰ Tex. Tax Code § 26.012(17)
10 Tex. Tax Code § 26.012(17)
10 Tex. Tax Code § 26.012(17)
10 Tex. Tax Code § 26.04(c)
11 Tex. Tax Code § 26.04(d)

Elite		Moterzäpproval Tax Bate Workshiel		કાનામાં ક્ષેત્રિક હતા.
30.	Total 2	2021 M&O levy. Multiply Line 28 by Line 29 and divide by \$100		\$6,558,657
31.	Adjust	ed 2021 levy for calculating NNR M&O rate.		
	Α.	M&O taxes refunded for years preceding tax year 2021. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2021. This line applies only to tax years preceding tax year 2021.	- \$ 38,500	
	В.	2021 taxes in TIF. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2022 captured appraised value in Line 18D, enter 0.	· \$0	
	C.	2021 transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0.	-s0	
	D.	2021 M&O levy adjustments. Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function.	\$38,500	¢ 6,597,157
v	Е.	Add Line 30 to 31D.		\$
32.	Adjust	ed 2022 taxable value. Enter the amount in Line 25 of the No-New-Revenue Tax Rate Worksheet.		s1,008,211,126
33.	2022 N	INR M&O rate (unadjusted). Divide Line 31E by Line 32 and multiply by \$100.		\$
34.	Rate a	djustment for state criminal justice mandate. 23		
	A.	2022 state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. \$	0	
	В.	2021 state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies.	- \$ <u> </u>	
	c.	Subtract B from A and divide by Line 32 and multiply by \$100.	\$0/\$100	
	D.	Enter the rate calculated in C. If not applicable, enter 0.		\$
35.	Rate ac	djustment for indigent health care expenditures. 24		
	A.	2022 indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2021 and ending on June 30, 2022, less any state assistance received for the same purpose	\$0	
	В.	2021 indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2020 and ending on June 30, 2021, less any state assistance received for the same purpose	50	
	c.	Subtract B from A and divide by Line 32 and multiply by \$100	\$0/\$100	
	D.	Enter the rate calculated in C. If not applicable, enter 0.		sO _{/\$100}

²⁷ [Reserved for expansion] ²³ Tex. Tax Code § 26.044 ²⁴ Tex. Tax Code § 26.0441

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36.	Rate adjustment for county indigent defense compensation. 25	
	A. 2022 indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2021 and ending on June 30, 2022, less any state grants received by the county for the same purpose	
	B. 2021 indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2020 and ending on June 30, 2021, less any state grants received by the county for the same purpose.	
	C. Subtract B from A and divide by Line 32 and multiply by \$100.	
	D. Multiply B by 0.05 and divide by Line 32 and multiply by \$100	
	E. Enter the lesser of C and D. If not applicable, enter 0.	\$
37.		
	A. 2022 eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2021 and ending on June 30, 2022.	
	B. 2021 eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2020 and ending on June 30, 2021.	
	C. Subtract B from A and divide by Line 32 and multiply by \$100	
	D. Multiply B by 0.08 and divide by Line 32 and multiply by \$100	
	E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.	\$0_/\$100
38.	Rate adjustment for defunding municipality. This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code 26.0444 for more information.	
	A. Amount appropriated for public safety in 2021. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year	
	B. Expenditures for public safety in 2021. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year	
	C. Subtract B from A and divide by Line 32 and multiply by \$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.	s
39.	Adjusted 2022 NNR M&O rate. Add Lines 33, 34D, 35D, 36E, and 37E. Subtract Line 38D.	\$
40.	Adjustment for 2021 sales tax specifically to reduce property values. Cities, countles and hospital districts that collected and spent additional sales tax on M&O expenses in 2021 should complete this line. These entities will deduct the sales tax gain rate for 2022 in Section 3. Other taxing units, enter zero.	
	A. Enter the amount of additional sales tax collected and spent on M&O expenses in 2021, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent	
	B. Divide Line 40A by Line 32 and multiply by \$100	
	C. Add Line 40B to Line 39.	s
41.	2022 voter-approval M&O rate. Enter the rate as calculated by the appropriate scenario below. Special Taxing Unit. If the taxing unit qualifies as a special taxing unit, multiply Line 40C by 1.08. - or -	s0.87240_/\$100
	Other Taxing Unit. If the taxing unit does not qualify as a special taxing unit, multiply Line 40C by 1.035.	

²⁵ Tex. Tax Code § 26.0442 ²⁴ Tex. Tax Code § 26.0443

4jılı	Voter-Approval Tax Sare Worksheet	/tmfdim//85)(c
D41.	area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred, or 2) the third tax year after the tax year in which the disaster occurred	
	If the taxing unit qualifies under this scenario, multiply Line 40C by 1.08. ²⁷ If the taxing unit does not qualify, do not complete Disaster Line 41 (Line D41).	\$
42.	Total 2022 debt to be paid with property taxes and additional sales tax revenue. Debt means the interest and principal that will be paid on debts that: (1) are paid by property taxes, (2) are secured by property taxes, (3) are scheduled for payment over a period longer than one year, and (4) are not classified in the taxing unit's budget as M&O expenses. A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. Enter debt amount	
	D. Subtract amount paid from other resources	
	E. Adjusted debt. Subtract B, C and D from A.	ş1,679,776
43.	Certified 2021 excess debt collections. Enter the amount certified by the collector. 29	\$11,947
44.	Adjusted 2022 debt. Subtract Line 43 from Line 42E.	\$1,667,829
45.	2022 anticipated collection rate. A. Enter the 2022 anticipated collection rate certified by the collector. 30 99.06 % B. Enter the 2021 actual collection rate. 95.52 % C. Enter the 2020 actual collection rate. 100.14 % D. Enter the 2019 actual collection rate 100.05 % E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest	
	E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. 31	99.06%
46.	2022 debt adjusted for collections. Divide Line 44 by Line 45E.	\$1,683,655
47.	2022 total taxable value. Enter the amount on Line 21 of the No-New-Revenue Tax Rate Worksheet.	\$1,014,835,601
48.	2022 debt rate. Divide Line 46 by Line 47 and multiply by \$100.	\$
49.	2022 voter-approval tax rate. Add Lines 41 and 48.	s1.03830 _{/\$100}
D49.	Disaster Line 49 (D49): 2022 voter-approval tax rate for taxing unit affected by disaster declaration. Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D41. Add Line D41 and 48.	\$/\$100

²⁷ Tex. Tax Code § 26.042(a) ²⁸ Tex. Tax Code § 26.012(7) ²⁹ Tex. Tax Code § 26.012(10) and 26.04(b) ²⁰ Tex. Tax Code § 26.04(b) ²¹ Tex. Tax Code § 56.04(h), (h-1) and (h-2)

illei=	Voter-Approval Tax, Rate Worksheet	Anountete
50.	COUNTIES ONLY. Add together the voter-approval tax rates for each type of tax the county levies. The total is the 2022 county voter-approval	
	tax rate.	\$ 0 /\$100
		Address of the second s

SECTION 3: NNR Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

lalete.	Additional Sales and Use Tay, Workshops	Anounding
51.	Taxable Sales. For taxing units that adopted the sales tax in November 2021 or May 2022, enter the Comptroller's estimate of taxable sales for the previous four quarters. ³² Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November 2021, enter 0.	\$ <u>0</u>
52.	Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. 33	
	Taxing units that adopted the sales tax in November 2021 or in May 2022. Multiply the amount on Line 51 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. ¹⁴	
	- or - Taxing units that adopted the sales tax before November 2021. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	s1,963,236_
53.	2022 total taxable value. Enter the amount from Line 21 of the No-New-Revenue Tax Rate Worksheet.	s 1,014,835,601
54.	Sales tax adjustment rate. Divide Line 52 by Line 53 and multiply by \$100.	\$ 0.19345 /\$100
55.	2022 NNR tax rate, unadjusted for sales tax.35 Enter the rate from Line 26 or 27, as applicable, on the No-New-Revenue Tax Rate Worksheet.	\$
56.	2022 NNR tax rate, adjusted for sales tax. Taxing units that adopted the sales tax in November 2021 or in May 2022. Subtract Line 54 from Line 55. Skip to Line 57 if you adopted the additional sales tax before November 2021.	\$0.81303_/\$100
57.	2022 voter-approval tax rate, unadjusted for sales tax. Enter the rate from Line 49, Line D49 (disaster) or Line 50 (counties) as applicable, of the Voter-Approval Tax Rate Worksheet.	\$
58.	2022 voter-approval tax rate, adjusted for sales tax. Subtract Line 54 from Line 57.	\$0.84485_/\$100

SECTION 4: Voter-Approval Tax Rate Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line Vote: Approval Rate Adjustment for Poliution Control Regularments Worksheet			
59.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. 37 The taxing unit shall provide its tax assessor-collector with a copy of the letter. 39	\$	0
60.	2022 total taxable value. Enter the amount from Line 21 of the No-New-Revenue Tax Rate Worksheet.	\$	1,014,835,601
61.	Additional rate for pollution control. Divide Line 59 by Line 60 and multiply by \$100.	\$	O _{/\$100}
62.	2022 voter-approval tax rate, adjusted for pollution control. Add Line 61 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties) or Line 58 (taxing units with the additional sales tax).	\$	0.84485/\$100

¹² Tex. Tax Code § 26.041(d) 11 Tex. Tax Code § 26.041(i)

[&]quot; Tex. Tax Code § 26.041(d)
" Tex. Tax Code § 26.04(c)

[&]quot; Tex. Tax Code § 26.04(c)
" Tex. Tax Code § 26.045(d)

[&]quot; Tex. Tax Code § 26.045(i)

SECTION 5: Voter-Approval Tax Rate Adjustment for Unused Increment Rate

The unused increment rate is the rate equal to the difference between the adopted tax rate and voter-approval tax rate before the unused increment rate for the prior three years. 39 In a year where a taxing unit adopts a rate by applying any portion of the unused increment rate, the unused increment rate for that year would be zero.

The difference between the adopted tax rate and voter-approval tax rate is considered zero in the following scenarios:

- a tax year before 2020; 40
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a); 41 or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval. 42

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit. 43

Litte	धामक्रद्रश्ची his comant (acc Wol/Ghlea)	Ampinivillaite
63.	2021 unused increment rate. Subtract the 2021 actual tax rate and the 2021 unused increment rate from the 2021 voter-approval tax rate. If the number is less than zero, enter zero.	\$
64.	2020 unused increment rate. Subtract the 2020 actual tax rate and the 2020 unused increment rate from the 2020 voter-approval tax rate. If the number is less than zero, enter zero.	\$
65.	2019 unused increment rate. Subtract the 2019 actual tax rate and the 2019 unused increment rate from the 2019 voter-approval tax rate. If the number is less than zero, enter zero. If the year is prior to 2020, enter zero.	s0/s100
66.	2022 unused increment rate. Add Lines 63, 64 and 65.	\$0.00000 _{/\$100}
67.	2022 voter-approval tax rate, adjusted for unused increment rate. Add Line 66 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax) or Line 62 (taxing units with pollution control).	s0.84485 _{/\$100}

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit. 44 This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit. 45

alit-	De Minimis (etc Worksfüse)	210	ത്ത്രമുക
68.	Adjusted 2022 NNR M&O tax rate. Enter the rate from Line 39 of the Voter-Approval Tax Rate Worksheet	\$	0.65434_/\$100
69.	2022 total taxable value. Enter the amount on Line 21 of the No-New-Revenue Tax Rate Worksheet.	\$	1,014,835,601
70.	Rate necessary to impose \$500,000 in taxes. Divide \$500,000 by Line 69 and multiply by \$100.	\$	0.04926/\$100
71.	2022 debt rate. Enter the rate from Line 48 of the Voter-Approval Tax Rate Worksheet.	\$	0.16590/\$100
72.	De minimis rate. Add Lines 68, 70 and 71.	\$	0.86950/\$100

SECTION 7: Voter-Approval Tax Rate Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.46

Similarly, if a taxing unit adopted a tax rate that exceeded its voter-approval tax rate, calculated normally, without holding an election to respond to a disaster, as allowed by Tax Code Section 26.042(d), in the prior year, it must also reduce its voter-approval tax rate for the current tax year. 47

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago.

[&]quot; Tex. Tax Code § 26.013(a)

[&]quot; Tex. Tax Code § 26.013(c)

⁴¹ Tex. Tax Code §§ 26.0501(a) and (c)

⁴³ Tex. Local Gov't Code § 120.007(d), effective Jan. 1, 2022 ⁴³ Tex. Tax Code § 26.063(a)(1)

⁴⁴ Tex. Tax Code 5 26.012(8-a)

[&]quot; Tex. Tax Code 5 26,063(a)(1) * Tex. Tax Code 526.042(b)

[&]quot; Tex. Tax Code \$26.042(f)

This section will apply to a taxing unit in a disaster area that adopted a tax rate greater than its voter-approval tax rate without holding an election in the prior year.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

31 11 :	Smeggaroy Revenue Rate Workshell	amoundate
73.	2021 adopted tax rate. Enter the rate in Line 4 of the No-New-Revenue Tax Rate Worksheet.	\$
74.	Adjusted 2021 voter-approval tax rate. Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line.	
	If a disaster occurred in 2021 and the taxing unit calculated its 2021 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) of the 2021 worksheet due to a disaster, enter the 2021 voter-approval tax rate as calculated using a multiplier of 1.035 from Line 49.	
The second secon	If a disaster occurred prior to 2021 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) in 2021, complete the separate Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet to recalculate the voter-approval tax rate the taxing unit would have calculated in 2021 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the year(s) following the disaster. ** Enter the final adjusted 2021 voter-approval tax rate from the worksheet. - or -	\$0/\$100
	If the taxing unit adopted a tax rate above the 2021 voter-approval tax rate without calculating a disaster tax rate or holding an election due to a disaster, no recalculation is necessary. Enter the voter-approval tax rate from the prior year's worksheet.	
75.	Increase in 2021 tax rate due to disaster. Subtract Line 74 from Line 73.	s0.84000 _{/\$100}
76.	Adjusted 2021 taxable value. Enter the amount in Line 14 of the No-New-Revenue Tax Rate Worksheet.	\$ 970,190,986
77.	Emergency revenue. Multiply Line 75 by Line 76 and divide by \$100.	\$ 8,149,604
78.	Adjusted 2022 taxable value. Enter the amount in Line 25 of the No-New-Revenue Tax Rate Worksheet.	s1,008,211,126
79.	Emergency revenue rate. Divide Line 77 by Line 78 and multiply by \$100. 45	\$0/\$100
80.	2022 voter-approval tax rate, adjusted for emergency revenue. Subtract Line 79 from one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax), Line 62 (taxing units with pollution control) or Line 67 (taxing units with the unused increment rate).	s0.84485/s100
SIE(C	TION 8: Total Tax Rate	
ndica	te the applicable total tax rates as calculated above.	
ļ	lo-new-revenue tax rate. Is applicable, enter the 2022 NNR tax rate from: Line 26, Line 27 (counties), or Line 56 (adjusted for sales ax). Indicate the line number used: <u>26</u>	\$0.81303_/\$100
<i>p</i> t	foter-approval tax rate	\$0.84485_/\$100
	De minimis rate	\$
	TION 9: Taxing Unit Representative Name and Signature	Section 1
emplo	he name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the yee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified at the taxing unit's certified are the same as the values shown in the taxing unit's certified are the same as the value, in accordance with requirements in Tax Code. So	e designated officer or appraisal roll or certified
prin her		
	Printed Name of Taxing Unit Representative	
sigr her		
	Taxing Unit Representative Date	

⁴⁸ Tex. Tax Code 526.042(c)

[&]quot;Tex. Tax Code \$26.042(b)
Tex. Tax Code \$5 26.04(c-2) and (d-2)

PUBLIC HEARING #2

NEWS

NOTICE OF PUBLIC HEARING ON BUDGET

Notice is hereby given that a Public Hearing on the proposed City of Kingsville Budget for Fiscal Year 2022-2023 will be held on Tuesday, September 6, 2022, at 5 p.m. at the Helen Kleberg Groves Community Room, City Hall, 400 West King Avenue, Kingsville, Texas.

Using the proposed tax rate, which is the rate the budget is based on, this budget will raise more total property taxes than last year's budget by \$314,218 or 3.83%, and of that amount \$55,646 is tax revenue to be raised from new property added to the tax roll this year.

A copy of the proposed budget is on file in the offices of the City of Kingsville City Secretary and the Director of Finance and on the City's website: (www.cityofkingsville.com) since August 8, 2022, for the public to review. All interested citizens will have the opportunity to give written and oral comments at the Public Hearing.

NOTICE OF PUBLIC MEETING TO DISCUSS BUDGET AND PROPOSED TAX RATE

The SANTA CERTRURY SIO will had a public corriage at sidd par, Augus 33, 2022 is Havy 141 King Plack, Kingardir, TX 1948. 7 Grouns the school district o badget that will determine the tax rest that will be adapted. This ceptricly sions in the Secondar is last

The tax sate that is salf-morty adopted at this meeting or as a separate poerting as a laser date may not second the proposed sate phones before unions the district torkin countries go some teleconomies and comparisons set one below and briefly morter governing to discress the serviced motive.

50 R566003100 (proposed rate for transversance and operation 50 26976043100 (proposed rate to pay broaded techniquess) Maintanance Tax

Consportings of Proposed Budget with Last Year's Budget. (or different) in the women bodgered in the green day formly not and the account budgeted for the final year that begins

Maintenance and operations Debt Service

Total Appraised Value and Total Taxable Value (as calculated under Section 28.84, Tax Code)

Interior Dat You Count Tex Yes \$111,002,175

Comparison of Proposed Rates with Last Year's Rates \$0.352050 \$1,337120 \$1,951 \$10,249 ray Dunis Service \$3 15.4600 \$0 2005500 \$1.34199 nd us errores his track in pay for brooked inschendels in on consummition, explanated, or both. Interestry to pay shore bushle, howe approved by the traces of this disable.

on of Proposed Levy with Last Year's Lovy on Average Residen latin This Year rage Tereble Yeber of Residences 31.140390 es Oct on Average Residence

et Veier-Approval Rote. The highest 122 rote the district can adopt before requiring outer oppe and an anchesion is \$1.144186. This election will be nicedly held if the observe adopt a rote in severa of the vator-opperent rote of \$1.144186.

Fund Balances

Fund Balances

Fund Balances

and the core of the current feeth year and are not more
and the destrict before receipt all the first near all payment.

Miller Minimum and Operation Food Relacify

The 15th Term Legislature produced the monour in which the recensionarial tax and is relatively in limb the rate of growth of proyects were in the su

NOTICE OF PUBLIC MEETING TO DISCUSS **BUDGET AND PROPOSED TAX RATE**

ktic certing at 1645 PAL, August 11, 2022 in Learning Resource Cener Ricardo ISD Kingprille, Tesas 79.161. The Budget that will determine the tax rate that will be adopted. Public perficipation in the disconsion in Invited.

e las sus that is lationarily abjord at this moving or as a separce moving as a loss that may not our oid the proposed seas above below when the di The convining the same information and comparisons act and below and holds moving the discreting to discretial the period notice.

\$0.576700.5100 (proposed rate for maintenance and operations) Maintenance Tax

Comparison of Proposed Budget with Last Year's Budget

Maintenance and operations 4,51% Increase Diff Service J 64 % in me

Total Appraised Value and Total Taxable Value

\$317,126,820 931,472,712 Total accessed value" of new grooms \$7,699,410

ained value is the amount shown on the appraisal roll and defined by Sertion 1.848), Tax Cork on property" is defined by Sertina 76 01 M171, Tax Cork.

Bonded Indebtedness

Comparison of Proposed Rates with Last Year's Rates 17.370/00 \$9,108 to Maintain Same Level of Mainte \$0.865960 \$6 \$0.865960 53,868 \$3,935 ard Rate \$1,970700 \$0,970700 53,9% \$9,308

n were us pay for accided indebendants on Condentificial equipment, or look, the secrecing to pay those bands, were approved by the voters of this district.

Comparison of Proposed Levy with Last Year's Levy on Average Residence Last Year This Year cope Market Value of Residences 5163,975 \$166,747 nuse Tauchle Value of Residence \$39,793 \$37,513 rst Year's Rate Versus Proposed Rate per \$100 Value | \$1,970700 \$4,9747(0 \$364.43

oord as the revidence houwered of a person 65 years of age or elder ar of the surviving spoure of such a Ader when the person died, may soot be increased above the amount paid in the first year after the person

e of Yoter-Approval Rate: The highest las rate the district can adopt before regolving unser approval at on election is \$9.97769. This election will be unically deld if the district adopts a case in excess of the voter-approval rate of \$0.579769.

Fund Balances
sciented behaves will remain a size end of the current funal year and are out and one
smaling the direct to love receipt of the first store and paramete.

Maissenance and Operations Fund Balance(s) \$1,140,895 benea & Sinking Fund (blace(s)

t Trus gwiftsproffere to fied a fisk to year local property tat database on which you can entity are as follomenten negative year property tares, bedwing International property of an expert and wheelight militi beningt of each entity that is any amount.

The Birth Trans Logislature modified the season in which the mean approval use user is calculated to limit the one of growth of property same in the st

For assistance with tax calculations, please contact the tax assessor for City of Bishop at (361) 584-2567 or Salvador.Ochoa@cityofbishoptx.com, or visit cityofbishoptx.com for more informs:

NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of \$0.720000 per \$100 valuation has been proposed by the governing body of City of

\$0.720000 per \$100 NO-NEW-REVENUE TAX RATE \$0.690790 per \$100 VOTER-APPROVAL TAX RATE \$0.731652 per \$100

The no-new-revenue tax rate is the tax rate for the 2022 tax year that will raise t of property tax revenue for City of Bishop from the same properties in both the 2021 tax year and the 2022 tax year.

The voter-approval rate is the highest tax rate that City of Bishop may adopt without holding an

The proposed tax rate is greater than the no-new-revenue tax rate. This means that City of shop is proposing to increase property taxes for the 2022 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON August 29, 2022 AT 5:30 PM AT Bishop City Hall. 203 East Main St. Bishop Texas 78343.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, City of Bishop is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting

the members of the City Council of City of Bishop at their offices or by attending the public

YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS

Property (ax amount= (tax rate) x (taxable value of your property)/100

FOR the proposal: AGAINST the proposal:

PRESENT and not Mayor Tem Miller

ABSENT: Cynthia Contreras

Visit Texas gov/PropertyTaxes to find a link to your local property tax database on which you can reast reasks of 100 etc.) reast to time and so you roop in poperty discussionable on winds you can seally access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property. The Sith Texa Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by City of Bishop last year to the taxes proposed to be imposed on the average residence homestead by Ci

\$0.749945	\$0.720000	decrease of -0.029945. or -3.99%
\$99.065	\$106,176	increase of 7,111, or 7,18k
\$742.93	\$764.47	increase of 21.54, or 2.90%
\$973,274	\$1,010.689	increase of 37,415, or 3,845
	\$0.749945 \$99.065 \$742.93	\$0.749945 \$0.720000 \$99.065 \$106.176 \$742.93 \$764.47

NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of \$0.82500 per \$100 valuation has been proposed by the governing body of CITY OF KINGSVILLE.

PROPOSED TAX RATE \$0.82500 per \$100 NO-NEW-REVENUE TAX RATE \$0.81303 per \$100 VOTER-APPROVAL TAX RATE \$0.84485 per \$100

The no-new-revenue tax rate is the tax rate for the 2022 tax year that will raise the same amount of property tax revenue for CITY OF KINGSVILLE from the same properties in both the 2021 tax year and the 2022 tax year.

The voter-approval rate is the highest tax rate that CITY OF KINGSVILLE may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that CITY OF KINGSVILLE is proposing to increase property taxes for the 2022 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON September 6, 2022 AT 5:00 PM AT City Hall, Helen Kleberg Groves Community Room, 400 W. King Avenue, Kingsville, Texas 78363.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, CITY OF KINGSVILLE is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the City Commission of CITY OF KINGSVILLE at their offices or by attending the public hearing mentioned above. YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

Property tax amount= (tax rate) x (taxable value of your property)/100

FOR the proposal:

AGAINST the proposal:

PRESENT and not voting:

ABSENT:

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by CITY OF KINGSVILLE last year to the taxes proposed to be imposed on the average residence homestead by CITY OF KINGSVILLE this year.

	2021	2022	Change
Total tax rate (per \$100 of value)	\$0.84000	\$0.82500	decrease of -0.01500, or -1.79%
Average homestead taxable value	\$97,003	\$102,049	increase of 5,046, or 5.20%
Tax on average homestead	\$814.83	\$841.90	increase of 27.07, or 3.32%
Total tax levy on all properties	\$8,210,401	\$8,372,394	increase of 161,993, or 1.97%

For assistance with tax calculations, please contact the tax assessor for CITY OF KINGSVILLE at 361-595-8542 or vvaladez@co.kleberg.tx.us, or visit co.kleberg.tx.us for more information.

Steps Required for Proposal and Adoption of Budget

Entity Name: CITY OF KINGSVILLE	Date: 08/23/2022 10:54 AM	
by a delegand measurement of the season makes a delegand of the season of the season of the season of the	The state of the s	

Steps for the Proposal of the Budget:

This year's property tax levy will raise more revenue from property taxes than in the preceding year. The governing body must hold a separate vote to ratify the property tax increase reflected in the budget. This vote must be in addition to and separate from the vote to adopt the budget or the vote to set the tax rate. Counties that maintain a website must post the proposed budget when it is filed with the county clerk. The adopted budget must also be posted on the website when it is filed with the county clerk.

The following statement must be included on the notices of public hearing on proposed budget. It must also be included on the cover page of the proposed budget, in 18-point type or larger.

THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$161,993 OR 1.97%, AND OF THAT AMOUNT, \$54,652 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.

Steps for the Adoption of the Budget:

- -A vote to adopt the budget must be a record vote.
- -An adopted budget must contain a cover page stating a record vote of each member of the governing body by name, the property tax rates for the current and preceding fiscal year, the total amount of debt obligations, and the following statement in 18 point font:

This budget will raise more revenue from property taxes than last year's budget by an amount of \$161,993, which is a 1.97 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$54,652.

-The budget and cover page must be filed with the clerk and posted on the entity's website at least until the date of the first anniversary the budget is adopted.

Notice of Adopted 2022 Tax Rate

CITY OF KINGSVILLE ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 0.73 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$-15.82.

CITY OF KINGSVILLE Fiscal Year 2022-2023 Budget Cover Page

This budget will raise more revenue from property taxes than last year's budget by an amount of \$161,993, which is a 1.97 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$54,652.

The members of the governing body voted on the budget as follows: **FOR**:

AGAINST:

PRESENT and not voting:

ABSENT:

Property Tax Rate Comparison

-	2022-2023	2021-2022
Property Tax Rate:	\$0.82500/100	\$0.84000/100
No-New-Revenue Tax Rate:	\$0.81303/100	\$0.80651/100
No-New-Revenue Maintenance & Operations Tax Rate:	\$0.65434/100	\$0.66356/100
Voter-Approval Tax Rate:	\$0.84485/100	\$0.84961/100
Debt Rate:	\$0.16590/100	\$0.16508/100

Total debt obligation for CITY OF KINGSVILLE secured by property taxes: \$0

§26.05(b) of Property Tax Code Steps Required for Adoption of Tax Rate & Budget

Entity Name: CITY OF KINGSVILLE Date: 08/25/2022 08:13 AM

Language Required in the Motion Setting This Year's Tax Rate:

This year's proposed tax rate exceeds the no-new-revenue tax rate. The vote on the ordinance, resolution, or order setting the tax rate must be a record vote and 60% of the governing body must vote in favor of the adoption of the tax rate. A motion to adopt the ordinance, resolution, or order must be made in the following form:

I move that the property tax rate be increased by the adoption of a tax rate of 0.82500, which is effectively a 1.47 percent increase in the tax rate.

Statement Required in the Ordinance, Resolution, or Order Setting:

This year's levy to fund maintenance and operations expenditures exceeds last year's maintenance and operations tax levy. The following statements must be included in the ordinance, resolution, or order setting this year's tax rate. The statements must be in larger type than the type used in any other portion of the document.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 0.73 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$-15.82.

Statement That Must be Posted on the Home Page of Any Internet Website Operated by the Taxing Unit:

This year's levy to fund maintenance and operations expenditures exceeds last year's maintenance and operations tax levy. The following statements must be included in the ordinance, resolution, or order setting this year's tax rate. The statements must be in larger type than the type used in any other portion of the document.

CITY OF KINGSVILLE ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 0.73 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$-15.82.

2022 Governing Body Summary #1A* Benchmark 2022 Tax Rates CITY OF KINGSVILLE

Date: 08/23/2022 10:55 AM

DESCRIPTION OF TAX RATE	TAX RATE PER \$100	THIS YEAR'S TAX LEVY**	ADDITIONAL TAX LEVY
No-New-Revenue Tax Rate	\$0.81303	\$8,250,918	
One Percent \$100 Tax Increase***	\$0.82116	\$8,333,424	\$82,506
One Cent per \$100 Tax Increase***	\$0.823030	\$8,352,401	\$101,483
De Minimis Rate	\$0.86950	\$8,823,996	\$573,078
VAR NOT adjusted for Unused Increment Rate	\$0.84485	\$8,573,839	\$322,921
VAR adjusted for Unused Increment Rate	\$0.84485	\$8,573,839	\$322,921
Last Year's Tax Rate	\$0.84000	\$8,524,619	\$273,701
Proposed Tax Rate	\$0.82500	\$8,372,394	\$121,476

^{*}These figures are provided as estimates of possible outcomes resulting from varying the tax rate. Please be aware that these are only estimates and should not be used alone in making budgetary decisions.

^{**}Tax levies are calculated using line 21 of the No-New-Revenue Tax Rate Worksheet and this year's frozen tax levy on homesteads of the elderly or disabled.

^{***}Tax increase compared to no-new-revenue tax rate.

Section 26.05(b) of Property Tax Code Worksheet for Determination of Steps Required for Adoption of Tax Rate CITY OF KINGSVILLE

M&O Tax Increase in Current Year	
1. Last year's taxable value, adjusted for court-ordered reductions. Enter Line 8 of the No- New-Revenue Tax Rate Worksheet.	\$971,768,106
2. Last year's M&O tax rate. Enter Line 28 of the Voter-Approval Tax Rate Worksheet.	\$0.67492/\$100
3. M&O taxes refunded for years preceding tax year 2021. Enter Line 31A of the Voter-Approval Tax Rate Worksheet.	\$38,500
4. TIF Adjustment. Enter Line 31B of the Voter-Approval Tax Rate Worksheet.	\$0
5. Last year's M&O tax levy. Multiply line 1 times line 2 and divide by 100. To the result, add line 3 and subtract line 4.	\$6,597,157
6. This year's total taxable value. Enter line 21 of the No-New-Revenue Tax Rate Worksheet.	\$1,014,835,601
7. This year's proposed M&O tax rate. Enter the proposed M&O tax rate approved by the Governing Body.	\$0.65910/\$100
8. This year's M&O tax levy. Multiply line 6 times line 7 and divide by 100.	\$6,688,781
9. M&O Tax Increase (Decrease). Subtract line 5 from line 8.	\$91,624
Comparison of Total Tax Rates	e de la companya del la companya de la companya del la companya de
10. No-New-Revenue Total Tax Rate.	\$0.81303/\$100
11. This year's proposed total tax rate.	\$0.82500/\$100
12. This year's rate minus No-New-Revenue rate. Subtract line 10 from line 11.	\$0.01197
13. Percentage change in total tax rate. Divide Line 12 by line 10.	1.47%
Comparison of M&O Tax Rates	
14. No-New-Revenue M&O Tax Rate. Enter line 39 of the Voter-Approval Tax Rate Worksheet.	\$0.65434/\$100
15. This year's proposed M&O tax rate.	\$0.65910/\$100
16. This year's rate minus No-New-Revenue rate. Subtract line 14 from line 15.	\$0.00476
17. Percentage change in M&O tax rate. Divide line 16 by line 14.	0.73%
Raised M&O Taxes on a \$100,000 Home	
18. This year's taxable value on a \$100,000 home.	\$100,000
19. Last year's M&O tax rate.	\$0.67492/\$100
20. This year's proposed M&O tax rate.	\$0.65910/\$100
21. This year's raised M&O taxes. Subtract line 19 from line 20 and multiply result by line 18.	\$-15.82

Notice about 2022 Tax Rates

Property tax rates in CITY OF KINGSVILLE.

This notice concerns the 2022 property tax rates for CITY OF KINGSVILLE. This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would Impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

This year's no-new-revenue tax rate \$0.81303/\$100
This year's voter-approval tax rate \$0.84485/\$100

To see the full calculations, please visit co.kleberg.tx.us for a copy of the Tax Rate Calculation Worksheet.

Unencumbered Fund Balances

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of FundBalanceMaintenance & Operations6,833,759GO Debt Service Interest & Sinking593,539

Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment	
fy23 Debt Service	1,446,908	227,368	5,500	1,679,776	
Total required for 202	2 debt service		\$1,679,	776	
 Amount (if any) paid f unencumbered funds 	rom funds listed in		\$0		
- Amount (if any) paid f	rom other resources			\$0	
- Excess collections last	year		\$11,9	947	
= Total to be paid from taxes in 2022			\$1,667,8	329	
+ Amount added in anticipation that the unit will collect only 99.06% of its taxes in 2022			\$15,8	26	
= Total debt levy			\$1,683,6	555	

This notice contains a summary of actual no-new-revenue and voter-approval calculations as certified by Maria Victoria Valadez, Tax Assessor Collector on 08/23/2022.

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

Ricardo performs well on STAAR assessments

By EMERI DREWRY REPORTER

Ricardo ISD (RISD) official STAAR Assessment scores are in. The STARR exam is taken to ensure each student is ready to move on and perform well at the next grade level. The STAAR assessment scores encompass tests for third through eighth grade in Math, Reading, Science and Social Stud-

ies.
Ricardo Elementary
School, third through
fourth grade, had an
overall rating of 79 out
of 100. The overall performance data explained three areas of growth. Student achievement scored an 83 out of 100 points. This area deter-mines if the student's met expectations on the STAAR test. School progress scored an 84 out of 100 points. This

area determines how students preform over time and showcases the school's performance compared to others with the same popula-tion. Closing the gaps scored a 68 out of 100 points. This area determines how all students are doing as a whole. The school received the distinction of academic achievement in one area, Academic Achievement in Mathematics.

"We are really proud of our staff, teachers, students and parents and their growth and gains that lead to these outcomes," RISD Superin-tendent Gina Garza said. I have every confidence in our teaching staff that we are going to continue to close the gasps created by the pandemic." Ricardo Mid

Ricardo Middle School, fifth through eighth grade, had an performance compared achieveme overall rating of 90 out to others with the same Academic.

of 100. The overall per-formance data explained three areas of growth. Student achievement met expectations on the STAAR test. School prog-ress scored an 90 out of 100 points. This area determines how students preform over time and showcases the school's

population. Closing the gaps scored an 89 out of 100 points. This area determines how all scored an 86 out of 100 students are doing as points. This area deter-mines if the student's ceived the distinction of academic achievement in seven out of seven areas: academic achievement in English, Language Arts, Reading, academic achievement in Mathematics and academic achievement in Science.

Eight businesses score perfect in food inspections

By TERRY FITZWATER

The City of Kingsville Health Department inspect-ed 25 different food establishments from Aug. 1 to Aug. 12, and every establishment registered a solid "A" score at the completion of the inspection.

Eight of the stores tallied a perfect 100 score out of a possible 100 points. Leading the way were the Hive Nutrition in Ricardo, Gregg's Short Stop, McDonald's No. 3, Dix-ie Cream Donuts, Mariachi House of Burgers, Weavers of Love Soup Kitchen, Academy

High School, and Rev It Up. Following closely behind were seven additional establishments that just missed

perfect scores of 100 by tallying 99 points. Those stores included Circle K Stores, Santa Gertrudis School, Mc-Donald's on S. 14th, the deli at Walmart, Walgreen's and the 14th Street Whataburger. Coming in with a score of 98 was Taqueria El Chato,

Five businesses scored solid "A's" of 97 points, includ-ing The Cypress Nutrition, the bakery at Walmart, the meat market at Walmart, Boat & Net, and Dollar Gen-

eral on N. 14th.
At 96 points were the grocery at Walmart and Love's
Truck Stop.
The Kingsville Food Mart

and Ricardo Food Mart both wound up with 95 points, while the Kingsville Bakery

LOOKING FOR A

REPORTE

Come join one of Texas's most historic newspapers and be a part of the great revitalization taking place at our newspaper. We are the Kingsville Record, founded by the King Ranch in 1906 and a vital part of Kleberg County ever since. Under new leadership, the Record has revitalized its staff, redesigned its product and is ready to branch out in many fields of social media and specialty products. If you are a solid writer, have a good nose for a good story, understand and like social media, we have a special opportunity for you. Located less than 15 minutes from Baffin Bay and 30 minutes south of Corpus Christi, the Kingsville Record is part of the community that is home to Texas A&M-Kingsville, Naval Air Station--Kingsville where naval fighter pilots are trained, and the historic King Ranch. We have a friendly staff, and you'll work with an award-winning publisher, editor and staff.

Please send resume and cover letter to Publisher Terry Fitzwater at editor@kingsvillerecord.com or call (361) 345-1334.

The Kingsville Record is an equal concrtunity employer

NOTICE OF PUBLIC MEETING TO DISCUSS BUDGET AND PROPOSED TAX RATE

CNSD will held a public norting at R15 FML Augus 23, 2012 in Easter AH Bulger Den, 717 East 6th Sovert, Bishop, TX 7814). The personne of this o wheel distrikt's burlger than will districtive the last rate than will be adopted. Public participation for the discouries to invited.

The unrate that is ultimately advered at this covering or at a separate moving at a bior date may not recording proposed that shown below unless the district profit des makes covering the seate halomenton and comparisons set out below and holds mouther politic moving to thou most be revised makes.

\$1.6676/05100 (jump and size for paintenance and operation \$9.75.19935100 (proposal rate to pay brooked individuos)

Comparison of Proposed Budget with Last Year's Budget

226 % laneau

Total Appraised Value and Total Taxable Value (as calculated under Section 28.84, Tax Code)

Proceding Tax Year Control Tax Yes \$1,643,758,895 \$1,074,172,171 tal appealed value of all property fetal apprised value" of new property \$15,034,664 \$5,659,063 Food Crubbs value *** of all property \$497,279,356 \$514,940,926

"Approlect value is the annuar shown on the appraisal toll and defined by Sertha 1.6483. Tet Code.

"Their property" is defined by Sertha 16 told LTT, Tet Code.

"Tetrible value" is defined by Sertha 1.64(8), Tet Code.

Bonded Indebtedness luce the amoun

sunding principal Comparison of Proposed Rates with Last Year's Rates Interest & Sinkles Fund* State Revious Per Studiest \$7,380 \$4,371 \$1,25191) \$1,119593 \$7,235 es & Sielling Fand iax revenue is used to nay for bonded in Mediciness on to to brook, and the last rate not recury to pay those books, were appeared by the sovers of this displict

Comparison of Proposed Lavy with Last Year's Lavy on Average Residence Last Year race Market Value of Residences \$129,730 rage Tarable Value of Residence an Ven's Rate Verson Proposed Rate per \$100 Value \$1,137966 \$1.119549 \$85.12

womi of utheel care imposed on the residence homesteed of a person 65 yeers of age or older or of the scribing spowe of soch is We was 55 years of age or older when the person died, may not be bureased obser the amount gold in the first year offer the person roed 65, regardless of charges in tax rate or property water.

Pand Balances Solvering estimated between will remain as the end of the coursel five of your and are not secu-ary for operating the district before revelys at the first state that payments.

Maintenance and Operations Fund Balance(s) Interest & Stelling Fund Balance(s)

m skort proposed the their and scheduled fields benings of each easily that every year property.

NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of \$0.84000 per \$100 valuation has been proposed by the governing body of CITY OF

PROPOSED TAX RATE NO-NEW-REVENUE TAX RATE VOTER-APPROVAL TAX RATE \$0,84000 per \$100 \$0,91303 per \$100 \$0,84485 per \$100

The no-new-revenue tax rate is the tax rate for the 2022 tax year that will rate the same amount of property tax revenue for CITY OF KINGSVILLE from the same properties in both the 2021 tax year and the 2022 tax

The voter-approval rate is the highest rax rate that CITY OF KINGS VILLE may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that CITY OF KINGSVILLE is proposing to increase property taxes for the 2022 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON September 6, 2022 AT 5:00 PM AT City Hall, Helen Kleberg Groves Community Room, 400 W. King Avenue, Kingsville, Texas 78:363.

The proposed lax rate is not greater than the voter-approval tax rate. As a result, CITY OF KINGSVILLE is The projected has rate is not gleater than the voter-approval for rate. As a result, CITY OF KINGSVILLE is not required to had an election at which voters may accept or reject the propored tax rate. Bhowever, you may express your support for or opposition to the proposed tax rate by contacting the members of the City Committed and CITY OF KINGSVILLE at their offices or by attending the public hearing mentioned above. YOUR TAXES OWED UNDER ANY OF THE RATTES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

Property tax amount= (tax rate) x (taxable value of your property)/100

FOR the proposal:

AGAINST the proposal

PRESENT and not voting

Visit Texas gov/PropertyTaxes to find a link to your local property tax database on which you can earliy access information regarding your property taxes, including information about propused tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter approval tax rate is calculated to limit

The following table compares the taxes imposed on the average residence homestead by CITY OF KINGSVILLE list year to the taxes proposed to be imposed on the average residence homestead by OF KINGSVILLE this year.

	2021	2022	Change
Total tax rate (per \$100 of value)	\$0.84000	\$0.84000	increase of 0.00000, or 0.00%
Average homestead taxable value	\$97,003	\$102,049	increase of 5,046, or 5,20%
Tax on average homestead	\$814.83	\$857.21	increase of 42.38, or 5,20%
Total tax levy on all properties	\$8,210,401	\$8,524,619	increase of 314,218, or 3.83%

For activiance with the calculations, place contact the tex account for they are transcered in a second

REGULAR AGENDA

AGENDA ITEM #1

AGENDA ITEM #2



NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of \$0.82500 per \$100 valuation has been proposed by the governing body of CITY OF KINGSVILLE.

PROPOSED TAX RATE \$0.82500 per \$100 NO-NEW-REVENUE TAX RATE \$0.81303 per \$100 VOTER-APPROVAL TAX RATE \$0.84485 per \$100

The no-new-revenue tax rate is the tax rate for the 2022 tax year that will raise the same amount of property tax revenue for CITY OF KINGSVILLE from the same properties in both the 2021 tax year and the 2022 tax year.

The voter-approval rate is the highest tax rate that CITY OF KINGSVILLE may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that CITY OF KINGSVILLE is proposing to increase property taxes for the 2022 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON September 6, 2022 AT 5:00 PM AT City Hall, Helen Kleberg Groves Community Room, 400 W. King Avenue, Kingsville, Texas 78363.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, CITY OF KINGSVILLE is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the City Commission of CITY OF KINGSVILLE at their offices or by attending the public hearing mentioned above. YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

Property tax amount= (tax rate) x (taxable value of your property)/100

FOR the proposal:

AGAINST the proposal:

PRESENT and not voting:

ABSENT:

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by CITY OF KINGSVILLE last year to the taxes proposed to be imposed on the average residence homestead by CITY OF KINGSVILLE this year.

	2021	2022	Change
Total tax rate (per \$100 of value)	\$0.84000	\$0.82500	decrease of -0.01500, or -1.79%
Average homestead taxable value	\$97,003	\$102,049	increase of 5,046, or 5.20%
Tax on average homestead	\$814.83	\$841.90	increase of 27.07, or 3.32%
Total tax levy on all properties	\$8,210,401	\$8,372,394	increase of 161,993, or 1.97%

For assistance with tax calculations, please contact the tax assessor for CITY OF KINGSVILLE at 361-595-8542 or vvaladez@co.kleberg.tx.us, or visit co.kleberg.tx.us for more information.

Steps Required for Proposal and Adoption of Budget

Entity Name: CITY OF KINGSVILLE	Date: 08/23/2022 10:54 AM		
the state of the s	and the state of the control of the state of		

Steps for the Proposal of the Budget:

This year's property tax levy will raise more revenue from property taxes than in the preceding year. The governing body must hold a separate vote to ratify the property tax increase reflected in the budget. This vote must be in addition to and separate from the vote to adopt the budget or the vote to set the tax rate. Counties that maintain a website must post the proposed budget when it is filed with the county clerk. The adopted budget must also be posted on the website when it is filed with the county clerk.

The following statement must be included on the notices of public hearing on proposed budget. It must also be included on the cover page of the proposed budget, in 18-point type or larger.

THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$161,993 OR 1.97%, AND OF THAT AMOUNT, \$54,652 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.

Steps for the Adoption of the Budget:

- -A vote to adopt the budget must be a record vote.
- -An adopted budget must contain a cover page stating a record vote of each member of the governing body by name, the property tax rates for the current and preceding fiscal year, the total amount of debt obligations, and the following statement in 18 point font:

This budget will raise more revenue from property taxes than last year's budget by an amount of \$161,993, which is a 1.97 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$54,652.

-The budget and cover page must be filed with the clerk and posted on the entity's website at least until the date of the first anniversary the budget is adopted.



NOTICE OF PUBLIC HEARING ON BUDGET

Notice is hereby given that a Public Hearing on the proposed City of Kingsville Budget for Fiscal Year 2022-2023 will be held on Tuesday, September 6, 2022, at 5 p.m. at the Helen Kleberg Groves Community Room, City Hall, 400 West King Avenue, Kingsville, Texas.

Using the proposed tax rate, which is the rate the budget is based on, this budget will raise more total property taxes than last year's budget by \$314,218 or 3.83%, and of that amount \$55,646 is tax revenue to be raised from new property added to the tax roll this year.

A copy of the proposed budget is on file in the offices of the City of Kingsville City Secretary and the Director of Finance and on the City's (www.cityofkingsville.com) since August 8, 2022, for the public to review. All interested citizens will have the opportunity to give written and oral comments at the Public Hearing.

NOTICE OF PUBLIC MEETING TO DISCUSS BUDGET AND PROPOSED TAX RATE

c surviving as OS:45 PM, August II, 2012 in Leassing Renause Comer Ricards ISN Kingsville, Tenes 7ASA, Th subges that will determine the tex rate that will be adopted. Public participation in the discussion is invited

\$5,970700\$160 (proposed rate for existenance and operation) Maineurce Tex

Comparison of Proposed Budget with Last Year's Budget.

Maintenance and cuercolors 461% isomes

Total Appraised Value and Total Taxable Value (as calculated under Section 25.04, Tax Code) heeding Ton You Corneral Tax Year \$321,472,732 al merical value of new mo 59.181.695 \$7,899,150

puived value is the amount shown on the approisal roll and defined by Section 1.64(1). Tax Code. New property" is defined by Section 26.013(7), Tax Code. "Taxabic value" is defined by Section 1.04(10), Tax Code.

Comparison of Proposed Rates with Last Year's Rates leterest & Sinking Facel Teach Pre-Student asi Year's Rate \$0,970700 50,570700 \$1,666 39,106 \$1,965560 50 \$9,815968 53,809 \$8,935 oved Race 50,970700 \$0,970760 19.398

o pay for breaked indeberdness on bonds, were approved by the vote ned by the voters of this district.

Comparison of Proposed Levy with Last Year's Levy on Average Residence Last Year This Year rage Medie: Value of Residences 5163,975 \$156,740 rage Tarable Value of Residences ra You's Rate Versus Proposed Rate per \$100 Value | \$0,570700 \$0.976000

re law, the dollar amount of inhool Lura improved on the residence homeword of a person S5 years of age or doler or all the curricing approve of such as the curricing sponse war S5 years of age or older when the person offed, may not be lacrated above the amount poid in the first year after the person regardless of changes in the state or property ratio.

Voter-Appearuil Rote. The highest tax rate the district can adopt before requiring voter appeared at an election is \$4.574740. This election will be ally held if the district adopts a rate in excess of the voter-appearal rate of \$4.574740.

Fund Balances.

\$1,167,895

Mainenance and Operations Fund Balance(s)

Inspect & Sinking Fund Below (1)

ich Terus genoTrugengfanes so find a liek so your kord propeng ast deokase an which you can earlly access info Gernalion abous proposed was snee suil asteolobel privile bearings of each enelty dus sases your property.

50th Texas Legislance soutified the suspects which the roses approved us uses to calculated to finish the uses of growth of property uses in the susp

NOTICE OF PUBLIC MEETING TO DISCUSS BUDGET AND PROPOSED TAX RATE

The SANTA GENTRIBUS EID will belief spellet exerting as 600 per, August 11, 2021 is Min't 141 King Runch, Kingsville, T.X. 78141. TI divors the school diselect is bedget that will determine the tax rate that will be adopted. Public participation in the disense who is lesslit

Comparison of Proposed Budget with Last Year's Budget.

Comparison of Proposed Budget by the proving East year's Budget.

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Comparison of Proposed Rates with Last Year's Rates Ross to Maiotain Sama Level of Misiotenance et Operations Revenue & Pay Dobt Service Proposed Base \$5,35,7040 \$1,307120 21.951 \$50,249 e our rose
"The Interest & Sloking Food tax revenue in used to pay for beschol
The bonds, and the tax take accressing as pay those boods, were appea-

Comparison of Proposed Lavy with Last Year's Levy on Average Re

Lent Year reage Tardie Value of Residence na Year's Ruse Versus Desposed Ruse per \$160 Value \$1,250 kg 51.14159 per Dor en Average Redderon

Maketrustice and Democrate Food Release(s) Instant & Sinking Food Balance(s)

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Ters gustlegeriftere is lied à liek to pas local propsig tet deshete en which you can resily as en information regarding you suspensy cuts, be haling nation along orec-vol les som and wheshold public busings of such early dest ware your property.

The Bird Term Legislance modified the summer in which the water opposed the state in exhaliced to birds the case of powers of powers are to the state.

NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of \$0.720000 per \$100 valuation has been proposed by the governing body of City of

PROPOSED TAX RATE \$0.720000 per \$100 NO-NEW-REVENUE TAX RATE \$0,690790 per \$100 VOTER-APPROVAL TAX RATE \$0.731652 per \$100

The no-new-revenue tax rate is the tax rate for the 2022 tax year that will raise the same amount of property tax revenue for City of Bishop from the same properties in both the 2021 tax year and

oter-approval rate is the highest tax rate that City of Bishop may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that City of Bishop is proposing to increase properly taxes for the 2022 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON August 29, 2022 AT 5:30 PM AT Bishop City Hell, 203 East Main St. Bishop Texas 78343.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, City of Bishop s not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed fax rate by confacting the members of the City Council of City of Bishop at their offices or by attending the public

YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS

Property tax amount= (tax rate) x (taxable value of your property)/100

FOR the proposal: Janle Domiguez Mayor Pro Tem Albert Guaiardo Mellasa Gualardo

AGAINST the proposel.

PRESENT and not Mayor Tem Miller ABSENT: Cynthia Contreras

Visit Texas gov/PropertyTaxes to find a link to your local property tax database on which you can van teass, 2017; roperly nake to lind a man o you nosel property eax assumes on since you can easily access lifermation regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 66th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to finit the rate of growth of property taxes in the state.

	2021	2022	Change
Total tax rate (per \$100 of value)	\$0.749945	\$0.720000	decrease of -0.029945. or -3.99%
Average homestead taxable value	\$99,065	\$106,176	increase of 7.111, or 7.185
Tax on sverage homestead	\$742.93	\$764.47	increase of 21.54, or 2.90%
Total tax levy on all	\$973,274	\$1.010.689	increase of 37,415, or 3,845

For assistance with tax calculations, please contact the tax assessor for City of Bishop at (361) 584-2567 or Salvador.Ochoa@cityofbishoptx.com, or visit cityofbishoptx.com for more information

Notice of Adopted 2022 Tax Rate

CITY OF KINGSVILLE ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 0.73 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$-15.82.

CITY OF KINGSVILLE Fiscal Year 2022-2023 Budget Cover Page

This budget will raise more revenue from property taxes than last year's budget by an amount of \$161,993, which is a 1.97 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$54,652.

The members of the governing body voted on the budget as follows: FOR:

AGAINST:

PRESENT and not voting:

ABSENT:

Property Tax Rate Comparison

	2022-2023	2021-2022
Property Tax Rate:	\$0.82500/100	\$0.84000/100
No-New-Revenue Tax Rate:	\$0.81303/100	\$0.80651/100
No-New-Revenue Maintenance & Operations Tax Rate:	\$0.65434/100	\$0.66356/100
Voter-Approval Tax Rate:	\$0.84485/100	\$0.84961/100
Debt Rate:	\$0.16590/100	\$0.16508/100

Total debt obligation for CITY OF KINGSVILLE secured by property taxes: \$0

2022 Governing Body Summary #1A* Benchmark 2022 Tax Rates CITY OF KINGSVILLE

Date: 08/23/2022 10:55 AM

DESCRIPTION OF TAX RATE	TAX RATE PER \$100	THIS YEAR'S TAX LEVY**	ADDITIONAL TAX LEVY
No-New-Revenue Tax Rate	\$0.81303	\$8,250,918	
One Percent \$100 Tax Increase***	\$0.82116	\$8,333,424	\$82,506
One Cent per \$100 Tax Increase***	\$0.823030	\$8,352,401	\$101,483
De Minimis Rate	\$0.86950	\$8,823,996	\$573,078
VAR NOT adjusted for Unused Increment Rate	\$0.84485	\$8,573,839	\$322,921
VAR adjusted for Unused Increment Rate	\$0.84485	\$8,573,839	\$322,921
Last Year's Tax Rate	\$0.84000	\$8,524,619	\$273,701
Proposed Tax Rate	\$0.82500	\$8,372,394	\$121,476
Proposed Tax Rate	\$0.82500	\$8,372,394	\$121,4

^{*}These figures are provided as estimates of possible outcomes resulting from varying the tax rate. Please be aware that these are only estimates and should not be used alone in making budgetary decisions.

^{**}Tax levies are calculated using line 21 of the No-New-Revenue Tax Rate Worksheet and this year's frozen tax levy on homesteads of the elderly or disabled.

***Tax increase compared to no-new-revenue tax rate.

Ricardo performs well on STAAR assessments

By EMERI DREWRY REPORTER

The Ricardo ISD (RISD) official STAAR Assessment scores are in. The STARR exam is taken to ensure each student is ready to move on and perform well at the next grade level. The STAAR assessment scores encompass tests for third through eighth grade in Math, Reading, Science and Social Stud-

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"We are really proud of our staff, teachers, students and parents and their growth and gains that lead to these out-comes," RISD Superintendent Gina Garza said. 'I have every confidence in our teaching staff that we are going to continue to close the gasps created by the pandemic.' Ricardo Mic

Ricardo Middle School, fifth through eighth grade, had an performance compared overall rating of 90 out to others with the same

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Eight businesses score perfect in food inspections

By TERRY FITZWATER

The City of Kingsville Health Department inspected 25 different food estab-lishments from Aug. 1 to Aug. 12, and every establishment registered a solid "A" score at the completion of the

inspection.
Eight of the stores tallied a perfect 100 score out of a possible 100 points. Leading possible 100 points. Leading the way were the Hive Nutri-tion in Ricardo, Gregg's Short Stop, McDonald's No. 3, Dix-ie Cream Donuts, Mariacht House of Burgers, Weavers of Love Soup Kitchen, Academy High School, and Rev It Up.

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At 96 points were the gro-cery at Walmart and Love's

Truck Stop.
The Kingsville Food Mart and Ricardo Food Mart both wound up with 95 points, while the Kingsville Bakery had a 93.

LOOKING FOR A

REPORTE

Come join one of Texas's most historic newspapers and be a part of the great revitalization taking place at our newspaper. We are the Kingsville Record, founded by the King Ranch in 1906 and a vital part of Kleberg County ever since. Under new leadership, the Record has revitalized its staff, redesigned its product and is ready to branch out in many fields of social media and specialty products. If you are a solid writer, have a good nose for a good story, understand and like social media, we have a special opportunity for you. Located less than 15 minutes from Baffin Bay and 30 minutes south of Corpus Christi, the Kingsville Record is part of the community that is home to Texas A&M-Kingsville, Naval Air Station-Kingsville where naval fighter pilots are trained, and the historic King Ranch. We have a friendly staff, and you'll work with an award-winning publisher, editor and staff.

Please send resume and cover letter to Publisher Terry Fitzwater at editor@kingsvillerecord.com or call (361) 345-1334.

The Kingsville Record is an equal opportunity employer,

NOTICE OF PUBLIC MEETING TO DISCUSS BUDGET AND PROPOSED TAX RATE

e Bidog CISD will held a godier moving at 615 PAL August 29, 2012 in Loubut AH Budger Den, 717 East 6th Sonet, Bidogs, TX 78743. Th avan the athreat district's budget that will determine the Law rete that will be adopted. Public participation in the discussion in Invited.

e us not dut is ultimany adverd as this moving or at a separate moving as a loss date may not exceed the proposed and shown below unders the e His company the same information and companions are not below and holds another policy messing the word to excised to the e.

\$3 0636/\$4300 (proposed rate for projections and of \$1.519934100 (proposed rate to pay bracked individuals) Approved by Local Voice Comparison of Proposed Budget with Last Year's Budget

<u>પ્લાનાન્ય</u> અનો કે છો પ્રયાસને ભ ક્લાનાને સ્કૂલિયા જાત કેલે લોકુલ સિંકે કર્યા છે કેલા લી કેલા કેલો સામ પ્રશાસનાના કર્યા ક Maintenance and operations

Total Appraised Value and Total Taxable Value (as calculated under Section 26.04, Tax Code)

Preceding Tax Year \$1,043,758,005 \$1,000,172,171 िश्रम द्वारकोर प्रकंत⁹⁴⁰ व्हें की काल्स्स \$487,279,386

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Comparison of Proposed Rates with Last Year's Rates Interest & Steking Fund! Total \$7,233

rs & Sinking Fund tax revenue is used to pay for brooked inde vary to pay those basels, were expressed by the rectors of this di

Comparison of Proposed Levy with Last Year's Levy on Average Residence Last Year are Market Value of Residences \$129,233 erage Tarohle Value of Rusidon er na Year's Rate Venus Proposed Rate per \$100 Value \$1,137% \$1,115543 \$765.40 5-85-12

inder case law, the deflar amount of actual taxos imposed on the residence hamostud of a person to pure of up or other or of the samining appear of such a course of the armiding spower was 55 years at agree of the residence has been possed and the second public in the first year after the person round of the regarders of the person person of the pers

Internal & Stating Fund Balance(s) may not increas the disolets makeleonee and operators has une to create a purples to makeleone and operators the extense for the purpose of paying

Maintenance and Operations Fund Balance(c)

t Term growth apenty Term to lind a link to your local property tax dawless on which you can easily access before an asserting your property laws, be building

NOTICE OF PUBLIC HEARING ON TAX INCREASE

A lax rate of \$0.84000 per \$100 valuation has been proposed by the governing body of CITY OF KINGSVILLE.

PROPOSED TAX RATE NO-NEW-REVENUE TAX RATE \$0.84000 per \$100 VOTER-APPROVAL TAX RATE \$0.94485 per \$100

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The voter-approval rate is the highest tax rate that CIFY OF KINGSVILLE may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that CITY OF KINGSVILLE Is proposing to increase property taxes for the 2022 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON September 6, 2022 AT 5:00 PM AT City Hall, Helen Kleberg Groves Community Room, 400 W, King Avenue, Kingswille, TCM 78363.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, CITY OF KINGSVILLE is not required to hold an election at which voters may accept or reject the puppined tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the City Commission of CITY OF KINGSVILLE at their offices or by attending the public hearing mentioned above. YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS POLLOWS:

Property (ax amount= (tax rate) x (taxable value of your property)/100

FOR the proposal;

AGAINST the proposal: PRESENT and not voting:

Visit Tevas gov/PropertyTaves to find a link to your local property tax database on which you can earlly access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The B6th Texas Logislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by CITY OF KINGSVILLE last year to the taxes proposed to be imposed on the average residence homestead by CITY OF KINGSVILLE this year.

	2021	2022	Change
Total tax rate (per \$100 of value)	\$0.84000	\$0.84000	increase of 0.00000, or 0.00%
Average homestead taxable value	\$97,003	\$102,049	increase of 5,046, or 5,20%
Tax on average homestead	\$814.83	\$857.21	increase of 42.38, or 5,20%
Total tax levy on all properties	\$8,210,401	\$8,524,619	increase of 314,218, or

Section 26.05(b) of Property Tax Code Worksheet for Determination of Steps Required for Adoption of Tax Rate CITY OF KINGSVILLE

M&O Tax Increase in Current Year	
1. Last year's taxable value, adjusted for court-ordered reductions. Enter Line 8 of the No- New-Revenue Tax Rate Worksheet.	\$971,768,106
2. Last year's M&O tax rate. Enter Line 28 of the Voter-Approval Tax Rate Worksheet.	\$0.67492/\$100
3. M&O taxes refunded for years preceding tax year 2021. Enter Line 31A of the Voter-Approval Tax Rate Worksheet.	\$38,500
4. TIF Adjustment. Enter Line 31B of the Voter-Approval Tax Rate Worksheet.	\$0
5. Last year's M&O tax levy. Multiply line 1 times line 2 and divide by 100. To the result, add line 3 and subtract line 4.	\$6,597,157
6. This year's total taxable value. Enter line 21 of the No-New-Revenue Tax Rate Worksheet.	\$1,014,835,601
7. This year's proposed M&O tax rate. Enter the proposed M&O tax rate approved by the Governing Body.	\$0.65910/\$100
8. This year's M&O tax levy. Multiply line 6 times line 7 and divide by 100.	\$6,688,781
9. M&O Tax Increase (Decrease). Subtract line 5 from line 8.	\$91,624
Comparison of Total Tax Rates	gan yang kang ang dinggan kang kang kang kang kang kang kang
10. No-New-Revenue Total Tax Rate.	\$0.81303/\$100
11. This year's proposed total tax rate.	\$0.82500/\$100
12. This year's rate minus No-New-Revenue rate. Subtract line 10 from line 11.	\$0.01197
13. Percentage change in total tax rate. Divide Line 12 by line 10.	1.47%
Comparison of M&O Tax Rates	underflower werde for the state of the state
14. No-New-Revenue M&O Tax Rate. Enter line 39 of the Voter-Approval Tax Rate Worksheet.	\$0.65434/\$100
15. This year's proposed M&O tax rate.	\$0.65910/\$100
16. This year's rate minus No-New-Revenue rate. Subtract line 14 from line 15.	\$0.00476
17. Percentage change in M&O tax rate. Divide line 16 by line 14.	0.73%
Raised M&O Taxes on a \$100,000 Home	
18. This year's taxable value on a \$100,000 home.	\$100,000
19. Last year's M&O tax rate.	\$0.67492/\$100
20. This year's proposed M&O tax rate.	\$0.65910/\$100
21. This year's raised M&O taxes. Subtract line 19 from line 20 and multiply result by line 18.	\$-15.82

Notice about 2022 Tax Rates

Property tax rates in CITY OF KINGSVILLE.

This notice concerns the 2022 property tax rates for CITY OF KINGSVILLE. This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

This year's no-new-revenue tax rate This year's voter-approval tax rate \$0.81303/\$100 \$0.84485/\$100

To see the full calculations, please visit co.kleberg.tx.us for a copy of the Tax Rate Calculation Worksheet.

Unencumbered Fund Balances

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
Maintenance & Operations	6,833,759
GO Debt Service Interest & Sinking	593,539

Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
fy23 Debt Service	1,446,908	227,368	5,500	1,679,776
Total required for 202:	2 debt service		\$1,679,	776
- Amount (if any) paid for unencumbered funds	rom funds listed in			\$0
- Amount (if any) paid from other resources				\$0
- Excess collections last year			\$11,9	947
= Total to be paid from taxes in 2022			\$1,667,8	329
+ Amount added in anticipation that the unit will collect only 99.06% of its taxes in 2022			\$15,8	26
= Total debt levy			\$1,683,6	555

This notice contains a summary of actual no-new-revenue and voter-approval calculations as certified by Maria Victoria Valadez, Tax Assessor Collector on 08/23/2022.

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

ORDINANCE NO. 2022-____

AN ORDINANCE ADOPTING THE CITY MANAGER'S BUDGET, AS AMENDED, OF THE CITY OF KINGSVILLE, TEXAS, AND APPROPRIATING FUNDS FOR THE FISCAL YEAR BEGINNING OCTOBER 01, 2022 AND ENDING SEPTEMBER 30, 2023 IN THE PARTICULARS HEREINAFTER STATED.

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF KINGSVILLE, TEXAS, that the budget for FY 2022-2023 is adopted as follows:

Section One: The official budget for the City of Kingsville for the fiscal year beginning October 01, 2022 and ending September 30, 2023 has been presented to the City Commission by the City Manager, several budget workshops were conducted on such budget, along with a duly noticed public hearing, and the budget is hereby approved.

Section Two: The budget contains a complete financial statement of the City and shows (1) the outstanding obligations of the City of Kingsville, Texas, (2) the cash on hand to the credit of each fund, (3) the funds received from all sources during the preceding year, (4) the funds available from all sources during the ensuing year, (5) the estimated revenue available to cover the proposed budget, and, (6) the estimated tax rate required to cover the proposed budget. The budget shows each of the projects for which expenditures are set up and the estimated amount of money appropriated for each project.

Section Three: The sum of \$96,695,154.68 is hereby appropriated for the budget revenues and expenses in the amounts shown on the attached Consolidated Statement of all Operating and General Obligation Debt Service Funds – Summary of Revenues and Expenditures. The General Obligation Debt Service principle is \$1,570,949 and interest is \$240,503.

Section Four: The budget and all the attached support material as outlined in the above sections shall be deemed the official budget for the City of Kingsville, Texas, for the fiscal year starting October 01, 2022 and ending September 30, 2023. A copy of the official budget shall be kept by the City Secretary with the designation thereon as the official budget for FY 2022-2023, with the date of the adoption clearly stated, and filed with the County Clerk's Office. The official budget shall be available for inspection by any taxpayer.

Section Five: The City Commission is authorized to levy taxes in accordance with this budget. The City Commission may authorize the expenditure of City funds only in strict compliance with the budget, except in an emergency. The City Commission may authorize an emergency expenditure as an amendment to the original budget only in case of grave public necessity to meet an unusual and unforeseen condition that could not have been included in the original budget through the use of reasonably diligent care and attention. If the City Commission amends the original official budget to meet an emergency, the City Commission shall file a copy of its ordinance amending the budget with the City Secretary, and the City Secretary shall attach it to the original budget. The

City Manager shall provide for the filing of true copy of the approved budget in the office of the County Clerk of Kleberg County. The City Commission reserves the right to make changes in the official budget for municipal purposes.

Section Six: All Ordinances of parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

Section Seven: If for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

Section Eight: This Ordinance shall NOT be codified but will become effective on and after adoption and publication as required by law.

Section Nine: This Ordinance was considered, passed, and approved at a regular meeting of the City Commission of the City of Kingsville, Texas at which a quorum was present and which was held in accordance with Chapter 551 of the Texas Government Code, and Chapter 102 of the Texas Local Government Code.

INTRODUCED on this the 6th day of September, 2022.			
PASSED on this the 12 th day of September, 2022.			
	Sam R. Fugate, Mayor		
ATTEST:			
Mary Valenzuela, City Secretary			
APPROVED AS TO FORM:			
Courtney Alvarez, City Attorney			

EFFECTIVE DATE:

AGENDA ITEM #3

Tax Rate Old.

NOTICE OF PUBLIC HEARING ON TAX INCREASE

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The voter-approval rate is the highest tax rate that CITY OF KINGSVILLE may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that CITY OF KINGSVILLE is proposing to increase property taxes for the 2022 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON September 6, 2022 AT 5:00 PM AT City Hall, Helen Kleberg Groves Community Room, 400 W. King Avenue, Kingsville, Texas 78363.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, CITY OF KINGSVILLE is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the City Commission of CITY OF KINGSVILLE at their offices or by attending the public hearing mentioned above. YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

Property tax amount= (tax rate) x (taxable value of your property)/100

FOR the proposal:

AGAINST the proposal:

PRESENT and not voting:

ABSENT:

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

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	2021	2022	Change
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Average homestead taxable value	\$97,003	\$102,049	increase of 5,046, or 5.20%
Tax on average homestead	\$814.83	\$841.90	increase of 27.07, or 3.32%
Total tax levy on all properties	\$8,210,401	\$8,372,394	increase of 161,993, or 1.97%

For assistance with tax calculations, please contact the tax assessor for CITY OF KINGSVILLE at 361-595-8542 or vvaladez@co.kleberg.tx.us, or visit co.kleberg.tx.us for more information.

Notice of Adopted 2022 Tax Rate

CITY OF KINGSVILLE ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 0.73 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$-15.82.

CITY OF KINGSVILLE Fiscal Year 2022-2023 Budget Cover Page

This budget will raise more revenue from property taxes than last year's budget by an amount of \$161,993, which is a 1.97 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$54,652.

The members of the governing body voted on the budget as follows: **FOR**:

AGAINST:

PRESENT and not voting:

ABSENT:

Property Tax Rate Comparison

	2022-2023	2021-2022
Property Tax Rate:	\$0.82500/100	\$0.84000/100
No-New-Revenue Tax Rate:	\$0.81303/100	\$0.80651/100
No-New-Revenue Maintenance & Operations Tax Rate:	\$0.65434/100	\$0.66356/100
Voter-Approval Tax Rate:	\$0.84485/100	\$0.84961/100
Debt Rate:	\$0.16590/100	\$0.16508/100

Total debt obligation for CITY OF KINGSVILLE secured by property taxes: \$0

NEWS August 18, 2022

Ricardo performs well on STAAR assessments

By EMERI DREWRY REPORTER

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By TERRY FITZWATER

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At 96 points were the grocery at Walmart and Love's Truck Stop.

The Kingsville Food Mart and Ricardo Food Mart both wound up with 95 points, while the Kingsville Bakery

LOOKING FOR A

EPORT

Come join one of Texas's most historic newspapers and be a part of the great revitalization taking place at our newspaper. We are the Kingsville Record, founded by the King Ranch in 1906 and a vital part of Kleberg County ever since. Under new leadership, the Record has revitalized its staff, redesigned its product and is ready to branch out in many fields of social media and specialty products. If you are a solid writer, have a good nose for a good story, understand and like social media, we have a special opportunity for you. Located less than 15 minutes from Baffin Bay and 30 minutes less than 15 minutes from Baffin Bay and 30 minutes south of Corpus Christi, the Kingsville Record is part of the community that is home to Texas A&M-Kingsville, Naval Air Station--Kingsville where naval fighter pilots are trained, and the historic King Ranch. We have a friendly staff, and you'll work with an award-winning publisher, editor and staff.

Please send resume and cover letter to Publisher Terry Fitzwater at editor@kingsvillerecord.com or call (361) 345-1334.

The Kingsville Record is an equal opportunity employer.

NOTICE OF PUBLIC MEETING TO DISCUSS BUDGET AND PROPOSED TAX RATE

merting at G.LS PAE, August 29, 2022 in Loubus AH Badiger Deus, 717 East Gib Serert, Bishey, T.X. 78143." I that will determine the Cax rate that will be adopted. Public participation in the discression is larder

The tax rate that in abimately adopted at this moving or at a separate meeting at a later date may mox or reed the proposed rate shown below unless the Nelse consisting the same information and comparisons set out below and holds another public moving to discove the revised notice,

\$1.967600\$100 (proposed jest for trainment and operations) Malnomance Tax

Comparisen of Proposed Budget with Last Year's Budget he applicable per mage inacese or derives (or differency) in the amount budgeted in the providing fixed year and the amount budgeted in the providing fixed year and the amount of the providing the providing comparise.

Total Expenditure 1.25% Hours

Total Appraised Value and Total Taxable Valu (as calculated under Section 26.04. Tax Code) Preceding Tax Year

\$1,043,758,865 \$1699 177 171 oral securised value, of ten brokets, \$15,034,688 \$5,659,063 \$487,279,700

provided value is the account sh on the appraisal not and defined by Section 1,048), Tax Code.

Bounded Indebtedness andre and manif brooked indebtedness' \$24,970,000

Comparison of Proposed Rates with Last Year's Rates \$7,296 59.264169 \$1.189095 \$0.924960 \$7,789 54371 \$0.857666 \$0.251993 \$1.119543 \$7.235 The bovers & Sishing Fund has revenue is used to pay for bouled inhelectures on communities, equipment, or book The bonds, and the tax rate necessary to pay those bonds, were approved by the voters of this district.

Comparison of Proposed Levy with Last Year's Levy on Average Residence Lau Year

\$74,865 \$4,402 es Vear's Rate Versos Proposed Rate per \$100 Value \$1,137966 \$1.11559 es Due en Armage Residence \$851.54 \$765.02 sezie (Derreaw) in Tases 5.86 12

inder state bat, the dollar amount of arboid cases imposed on the residence honestead of a person S5 years of age or abbor or of the northing apposed of such a crosses, if the surviving sposed was S5 years of age or letter voted the person field, may not be increased above the amount paid in the first year after the person sport 65. Trapelletes of thought is bus rate or sportery trabe.

vikz of Vater-Approval Rater. The highest has rate the district can adopt before requiring water approval of an election is \$1,19550, This election will be nomarically hold if the district adopts a rate in excess of the vater-approval rate of \$1,19530,

Maintenance and Operations Fund Balance(s) Instead & Station Florid Relativists

Yisi Tera godingeny laes to lint a lisk to you iscal property tar thishare on which you can easily acres information regarding you property tares, including information shoot proposed are rates and scheduled public bearings of each entity that tares your property.

NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of \$0.84000 per \$100 valuation has been proposed by the governing body of CITY OF KINGSVILLE.

PROPOSED TAX RATE \$0.84000 per \$100 NO-NEW-REVENUE TAX RATE VOTER-APPROVAL TAX RATE \$0.81303 per \$100

The no-new-revenue tax rate is the tax rate for the 2022 tax year that will raise the same amount of property tax revenue for CITY OF KINGSVILLE from the same properties in both the 2021 tax year and the 2022 tax

The voter-approval rate is the highest tax rate that CITY OF KINGSVILLE may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that CITY OF KINGSVILLE is proposing to increase property taxes for the 2022 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON September 6, 2022 AT 5:00 PM AT Clty Hall, Helen Kleberg Groves Community Room, 400 W. King Avenue, Kingsville, Texas 78363.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, CITY OF KINGSVILLE is The projects to least you guest time to evocappion as the Past 2000, CFT OF RINGSYLLES B one regulated to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the City Commission of CITY OF KINGSYILLE at their offices or by attending the public hearing mentioned above. YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

Property tax amount= (tax rate) x (taxable value of your property)/100

FOR the proposal: AGAINST the proposal

PRESENT and not voting

Visit Texas gov/PropertyTaxes to find a link to your local property tax database on which you can easily ccess information regarding your property taxes, including information about proposed tax rates and criteduled public hearings of each entity that taxes your property.

The B6th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by CITY OF KINGSVILLE has year to the taxes proposed to be imposed on the average residence homestead by CITY OF KINGSVILLE this year.

	2021	2022	Change
Total tax rate (per \$100 of value)	\$0.84000	\$0.84000	increase of 0.00000, or 0.00%
Average homestead taxable value	\$97,003	\$102,049	increase of 5,046, or 5.20%
Tax on average homestead	\$814.83	\$857.21	increase of 42.38, or 5.20%
Total tax levy on all properties	\$8,210,401	\$8,524,619	increase of 314,218, or 3.83%

For accidance with tax calculations places contact the tax acceptants of the travector is a sec

Steps Required for Proposal and Adoption of Budget

Entity Name: CITY OF KINGSVILLE	Date: 08/23/2022 10:54 AM

Steps for the Proposal of the Budget:

This year's property tax levy will raise more revenue from property taxes than in the preceding year. The governing body must hold a separate vote to ratify the property tax increase reflected in the budget. This vote must be in addition to and separate from the vote to adopt the budget or the vote to set the tax rate. Counties that maintain a website must post the proposed budget when it is filed with the county clerk. The adopted budget must also be posted on the website when it is filed with the county clerk.

The following statement must be included on the notices of public hearing on proposed budget. It must also be included on the cover page of the proposed budget, in 18-point type or larger.

THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$161,993 OR 1.97%, AND OF THAT AMOUNT, \$54,652 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.

Steps for the Adoption of the Budget:

-A vote to adopt the budget must be a record vote.

-An adopted budget must contain a cover page stating a record vote of each member of the governing body by name, the property tax rates for the current and preceding fiscal year, the total amount of debt obligations, and the following statement in 18 point font:

This budget will raise more revenue from property taxes than last year's budget by an amount of \$161,993, which is a 1.97 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$54,652.

-The budget and cover page must be filed with the clerk and posted on the entity's website at least until the date of the first anniversary the budget is adopted.

§26.05(b) of Property Tax Code Steps Required for Adoption of Tax Rate & Budget

Entity Name: CITY OF KINGSVILLE Date: 08/25/2022 08:13 AM

Language Required in the Motion Setting This Year's Tax Rate:

This year's proposed tax rate exceeds the no-new-revenue tax rate. The vote on the ordinance, resolution, or order setting the tax rate must be a record vote and 60% of the governing body must vote in favor of the adoption of the tax rate. A motion to adopt the ordinance, resolution, or order must be made in the following form:

I move that the property tax rate be increased by the adoption of a tax rate of 0.82500, which is effectively a 1.47 percent increase in the tax rate.

Statement Required in the Ordinance, Resolution, or Order Setting:

This year's levy to fund maintenance and operations expenditures exceeds last year's maintenance and operations tax levy. The following statements must be included in the ordinance, resolution, or order setting this year's tax rate. The statements must be in larger type than the type used in any other portion of the document.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 0.73 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$-15.82.

Statement That Must be Posted on the Home Page of Any Internet Website Operated by the Taxing Unit:

This year's levy to fund maintenance and operations expenditures exceeds last year's maintenance and operations tax levy. The following statements must be included in the ordinance, resolution, or order setting this year's tax rate. The statements must be in larger type than the type used in any other portion of the document.

CITY OF KINGSVILLE ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 0.73 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$-15.82.

2022 Governing Body Summary #1A* Benchmark 2022 Tax Rates CITY OF KINGSVILLE

Date: 08/23/2022 10:55 AM

DESCRIPTION OF TAX RATE	TAX RATE PER \$100	THIS YEAR'S TAX LEVY**	ADDITIONAL TAX LEVY
No-New-Revenue Tax Rate	\$0.81303	\$8,250,918	
One Percent \$100 Tax Increase***	\$0.82116	\$8,333,424	\$82,506
One Cent per \$100 Tax Increase***	\$0.823030	\$8,352,401	\$101,483
De Minimis Rate	\$0.86950	\$8,823,996	\$573,078
VAR NOT adjusted for Unused Increment Rate	\$0.84485	\$8,573,839	\$322,921
VAR adjusted for Unused Increment Rate	\$0.84485	\$8,573,839	\$322,921
Last Year's Tax Rate	\$0.84000	\$8,524,619	\$273,701
Proposed Tax Rate	\$0.82500	\$8,372,394	\$121,476

^{*}These figures are provided as estimates of possible outcomes resulting from varying the tax rate. Please be aware that these are only estimates and should not be used alone in making budgetary decisions.

^{**}Tax levies are calculated using line 21 of the No-New-Revenue Tax Rate Worksheet and this year's frozen tax levy on homesteads of the elderly or disabled.

^{***}Tax increase compared to no-new-revenue tax rate.

Section 26.05(b) of Property Tax Code Worksheet for Determination of Steps Required for Adoption of Tax Rate CITY OF KINGSVILLE

M&O Tax Increase in Current Year	BOOKEN / WOODERSON AND AND AND AND AND AND AND AND AND AN
1. Last year's taxable value, adjusted for court-ordered reductions. Enter Line 8 of the No- New-Revenue Tax Rate Worksheet.	\$971,768,106
2. Last year's M&O tax rate. Enter Line 28 of the Voter-Approval Tax Rate Worksheet.	\$0.67492/\$100
3. M&O taxes refunded for years preceding tax year 2021. Enter Line 31A of the Voter-Approval Tax Rate Worksheet.	\$38,500
4. TIF Adjustment. Enter Line 31B of the Voter-Approval Tax Rate Worksheet.	\$0
5. Last year's M&O tax levy. Multiply line 1 times line 2 and divide by 100. To the result, add line 3 and subtract line 4.	\$6,597,157
6. This year's total taxable value. Enter line 21 of the No-New-Revenue Tax Rate Worksheet.	\$1,014,835,601
7. This year's proposed M&O tax rate. Enter the proposed M&O tax rate approved by the Governing Body.	\$0.65910/\$100
8. This year's M&O tax levy. Multiply line 6 times line 7 and divide by 100.	\$6,688,781
9. M&O Tax Increase (Decrease). Subtract line 5 from line 8.	\$91,624
Comparison of Total Tax Rates	
10. No-New-Revenue Total Tax Rate.	\$0.81303/\$100
11. This year's proposed total tax rate.	\$0.82500/\$100
12. This year's rate minus No-New-Revenue rate. Subtract line 10 from line 11.	\$0.01197
13. Percentage change in total tax rate. Divide Line 12 by line 10.	1.47%
Comparison of M&O Tax Rates	Control control of the Control of th
14. No-New-Revenue M&O Tax Rate. Enter line 39 of the Voter-Approval Tax Rate Worksheet.	\$0.65434/\$100
15. This year's proposed M&O tax rate.	\$0.65910/\$100
16. This year's rate minus No-New-Revenue rate. Subtract line 14 from line 15.	\$0.00476
17. Percentage change in M&O tax rate. Divide line 16 by line 14.	0.73%
Raised M&O Taxes on a \$100,000 Home	CONTENTS AND
18. This year's taxable value on a \$100,000 home.	\$100,000
19. Last year's M&O tax rate.	\$0.67492/\$100
20. This year's proposed M&O tax rate.	\$0.65910/\$100
21. This year's raised M&O taxes. Subtract line 19 from line 20 and multiply result by line 18.	\$-15.82

Notice about 2022 Tax Rates

Property tax rates in CITY OF KINGSVILLE.

This notice concerns the 2022 property tax rates for CITY OF KINGSVILLE. This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would Impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

This year's no-new-revenue tax rate This year's voter-approval tax rate \$0.81303/\$100 \$0.84485/\$100

To see the full calculations, please visit co.kleberg.tx.us for a copy of the Tax Rate Calculation Worksheet.

Unencumbered Fund Balances

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund

Balance

Maintenance & Operations

6,833,759

GO Debt Service Interest & Sinking

593,539

Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
fy23 Debt Service	1,446,908	227,368	5,500	1,679,776
Total required for 202	22 debt service		\$1,679,	776
- Amount (if any) paid i unencumbered funds	from funds listed in			\$0
- Amount (if any) paid	from other resources			\$0
- Excess collections last	year		\$11,9	947
= Total to be paid from	taxes in 2022		\$1,667,8	329
+ Amount added in anti collect only 99.06% of i	cipation that the unit will its taxes in 2022		\$15,8	26
= Total debt levy			\$1,683,6	cc

This notice contains a summary of actual no-new-revenue and voter-approval calculations as certified by Maria Victoria Valadez, Tax Assessor Collector on 08/23/2022.

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

AN ORDINANCE ESTABLISHING AND ADOPTING THE AD VALOREM TAX RATE FOR ALL TAXABLE PROPERTY WITHIN THE CITY OF KINGSVILLE, TEXAS FOR THE FISCAL YEAR BEGINNING OCTOBER 01, 2022 AND ENDING SEPTEMBER 30, 2023, DISTRIBUTING THE TAX LEVY AMONG THE VARIOUS FUNDS, AND PROVIDING FOR A LIEN ON REAL AND PERSONAL PROPERTY TO SECURE THE PAYMENT OF TAXES ASSESSED.

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF KINGSVILLE, TEXAS, that the ad valorem tax rate for all taxable property within the city limits of Kingsville, Texas for FY 2022-2023 be established and adopted as follows:

Section One: THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 0.73 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$-15.82.

<u>Section Two</u>: That there be and there is hereby levied and ordered collected on each One Hundred Dollar (\$100) valuation of all taxable property, real, personal, and mixed, within the corporate limits of the City of Kingsville, Texas, for the tax corporate limits of the City of Kingsville, Texas, for the tax year 2022 starting October 01, 2022 and ending September 30, 2023, the sum of \$.82500 based on 100% of the fair market value.

<u>Section Three</u>: Said levy shall be distributed in the following manner:

FOR GENERAL FUND EXPENDITURES (Maintenance & Operations), the sum of \$.65910 on each one hundred dollars (\$100.00) assessed valuation of such property.

FOR DEBT SERVICE FUND EXPENDITURES of annual principal, interest, and service fees of all General Obligation Bonds, Warrants, Certificates of Obligation, and Combination Tax and Junior Lien Revenue

Certificates of Obligations, of the City of Kingsville, the sum of \$.16590 on each one hundred dollars (\$100) assessed valuation of such property.

<u>Section Four</u>: That said taxes shall be due and payable at the time and in the manner provided by ordinances of the City of Kingsville and laws of the State of Texas, relating to the payment of taxes and providing for penalties and interest on delinquent taxes.

<u>Section Five</u>: There is hereby fixed, levied on each and every item of taxable property a lien for the purpose of securing the certain payment of the taxes assessed against said item of property and said lien shall continue to exist against any item of property against which a tax is assessed hereunder until such tax together with all penalties and interest shall be paid.

<u>Section Six</u>: This ordinance shall be in full force and effective ten days from and after the date of the second publication in a local newspaper as provided by law and the City Charter of the City of Kingsville.

<u>Section Seven</u>: The tax rate established and adopted by this ordinance and a copy of this ordinance shall be filed in the office of the Tax Assessor Collector.

<u>Section Eight</u>: That no discounts or split payments are allowed for the 2022 tax year.

<u>Section Nine</u>: That an exemption of \$8,400.00 be granted for any person of age sixty-five (65) or over.

<u>Section Ten</u>: The Kleberg County Tax Assessor-Collector is hereby authorized to assess and collect the taxes of the City of Kingsville employing the above tax rate.

INTRODUCED on this the 6th day of September, 2022.

PASSED on this the <u>12th</u> day of September, 2023.

ATTEST:	Sam R. Fugate, Mayor	
Mary Valenzuela, City Secretary	-	
APPROVED AS TO FORM:		
Courtney Alvarez, City Attorney		
EFFECTIVE DATE:		

AGENDA ITEM #4

City of Kingsville Human Resource Department

TO:

Mayor and City Commissioners

CC:

Mark McLaughlin, City Manager

FROM:

Diana Gonzales, Human Resource Director Gull

DATE:

August 23, 2022

SUBJECT:

Ordinance - City of Kingsville Classification & Compensation Plan FY 2022-2023

Summary: In preparation for the beginning of each new fiscal year, the City of Kingsville Classification & Compensation Plan is brought before the City Commission. The plan incorporates classification and title changes included in the City Manager's budget. Below are the proposed changes for FY 2022-2023.

Non-Exempt & Exempt Non-Civil Service Schedule

- Continuation of Anniversary Program
- Cost of Living Adjustment (COLA) = 4%
- Longevity Continuation of \$5 per month per year of service to maximum of 25 years
- Wage Schedule restructure to start position at minimum \$13 per hour
 - Class 2 will not be utilized and positions moved to Class 3

Custodian

Plant Helper

Golf Pro Shop Attendant

Recycling Technician

Kennel Attendant

Utility Worker

Maintenance Worker

- Additional Reclassifications

Title	Previous Class	New Proposed Class
Evidence Clerk	Class 3	Class 4
Customer Service Rep 1 (Health)	Class 3	Class 4
To Intake & Placement Specialist	*	
Animal Services Specialist	Class 5	Class 6
Customer Billing Specialist (1 position)	Class 6	Class 7
To Customer Billing Specialist I		
Customer Billing Specialist (1 position)	Class 6	Class 9
To Customer Billing Specialist II		

- New & Upgraded

- o 1 Full-time Animal Services Specialist (New Health)
- o 1 Part-time Recreation Coordinator (New Parks)
- o 1 Part-time Golf Pro Shop Attendant from 19 to 29 Hours per week (Golf Parks)
- 2 Part-time Maintenance Workers from 19 to 29 Hours per week (Golf Parks)
- 1 Part-time Administrative Assistant I 19 hours per week to Full-time (Tourism)
- 4 Seasonal Events Workers up to 100 hours per year each (Tourism)
- 1 Full-time Police Officer (New)
- 2 Full-time Firefighters (New)
- 1 Full-time Plant Helper (WW-Public Works)

City of Kingsville Human Resource Department

Background: Each fiscal year the City Commission authorizes a classification and pay structure for City employees. The goal for FY22-23 was to increase minimum hiring rate to \$13 per hour for full-time and part-time positions and continue to work on adjusting positions rates closer to market for recruitment and retention.

Financial Impact: The approximate total financial impact is \$ 876,892 and is incorporated in the City Manager's proposed budget. The additional funds impact the following:

- Continuation of Anniversary Program
- 4% Cost of Living Adjustment for non-exempt and exempt positions
- Continuation of Longevity Program
- Minimum hiring rate for Full-time and Part-time positions from \$12 to \$13 per hour
- New and Upgraded positions

Recommendation: To approve the FY 2022-2023 City of Kingsville Classification & Compensation Plan to correspond to the City Manager's proposed budget.

Step 1	Step 2	Step 3	Step 4	Step 5	Step 6		
		\$ 12.00	\$ 12.37	\$ 12.73	\$ 13.11		
Custodian Golf Pro Shop / Kennel Attenda	Attendant	Maintenance Worker Plant Helper Recycling Technician	Move Class 02	Utility Worke Positions to			
Step 1	Step 2	Step 3	Step 4	Step 5	Step 6		
	\$ 12.12	\$ 12.49 \$13.00	\$ 12.86 \$ 13.37	\$ 13.24 \$ 13.77	\$ 13.64 \$ 14.19		
Customer Serv	• •	*	Custodian		Plant Helper		
Evidence Clerk	(Move to CO4)		Golf Pro Shop Kennel Attend		Recycling Tech Utility Worker		
			Maintenance \		Other Worker		
Step 1	Step 2	Step 3		Step 5	Step 6		
\$ 12.25	\$ 12.61	\$ 12.99	\$ 13.38	\$ 13.78	•		
\$ 12.72	\$ 13.10	\$ 13.50	\$ 13.90	\$ 14.32	\$ 14.75		
Animal Care At			Permit Technic		Evidence Cler	k (Moved from (03)
Customer Servi Equipment Ope	•	tive II	Pump Operato		st (Rename 1 CS	R I)	
			make & race	ment specialis	or (mename 2 co	·· · <i>·</i> /	
Step 1	Step 2	Step 3	Step 4	Step 5			
\$ 12.73	\$ 13.11	\$ 13.50	\$ 13.90	\$ 14.32			
	ć 12 C2	ć 1101	C 444C	Ć 1400	C 1571		
Animal-Service: Inventory Clerk	•	\$ 14.04 ove to CO6)	\$ 14.46 Services Techn	\$ 14.89 nician	\$ 15.34	Step 7 & 8 avail	able to employees in
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Step 1 \$ 13.23 \$ 13.76 Customer Billin Deputy Clerk Engineering Tec Step 1 \$ 13.77 \$ 14.31 Administrative Step 1 \$ 5tep 1 \$ 14.32	Step 2 \$ 13.64 \$ 14.18 g Specialist chnician \$ \$ 14.75 \$ 14.75 \$ \$ 14.75	Step 3 \$ 14.60 Step 3 \$ 14.61 \$ 15.18	Step 4 \$ 14.47 \$ 15.04 GIS Technician Meter Reader Animal Service Recreation Coc Step 4 \$ 15.64 Customer Billin Step 4 \$ 15.65	Step 5 \$ 14.90 \$ 15.49 Technician as Specialist (Flordinator (New Step 5 \$ 15.50 \$ 16.11 Step 5 \$ 16.11	Step 6 \$ 15.34 \$ 15.95 Step 6 \$ 16.59 1 From CO6 Step 6 \$ 16.60 \$ 17.25	\$ \$ Step 7 & 8 avail	of October 1, 2016 Step 8 16.27
Step 1 \$ 13.23 \$ 13.76	Step 2 \$ 13.64 \$ 14.18 \$ 14.18 \$ 14.75 Assistant Step 2 \$ 14.75 \$ 15.33	Step 3 \$ 14.04 \$ 14.60 \$ \$ 14.61 \$ 15.18 \$ \$ 15.18 \$ \$ 15.79 \$ \$ \$ 15.79	Step 4 \$ 14.47 \$ 15.04 GIS Technician Meter Reader Animal Service Recreation Coc Step 4 \$ 15.04 \$ 15.64 Customer Billin Step 4 \$ 15.65 \$ 16.27 Step 4 \$ 15.65 \$ 16.27	Step 5	Step 6 \$ 15.34 \$ 15.95 Step 6 \$ 15.96 \$ 16.59 Step 6 \$ 16.60 \$ 17.25 Step 6 \$ 17.25	\$ Step 7 & 8 avail these steps as	able to employees in of October 1, 2016 Step 8 able to employees in of October 1, 2016 Step 8 18.31
Step 1 \$ 13.23 \$ 13.76	Step 2 \$ 13.64 \$ 14.18 \$ 14.18 \$ 14.75 \$ 14.75 \$ 15.33 \$ Step 2	Step 3 \$ 14.04 \$ 14.60 Step 3 \$ 14.61 \$ 15.18 Step 3 \$ 15.18 Step 3 \$ 15.19	\$ 14.47 \$ 15.04 GIS Technician Meter Reader Animal Service Recreation Coc \$ 5tep 4 \$ 15.04 \$ 15.64 Customer Billin \$ 5tep 4 \$ 15.65 \$ 16.27	Step 5 14.90 \$ 15.49 Technician Is Specialist (Fordinator (New Step 5 15.50 \$ 16.11 In Step 5 \$ 16.11 \$ \$ 16.75 \$ 16.75 \$ 16.75 \$ 16.76 \$ 17.42	Step 6 \$ 15.34 \$ 15.95 rom CO5) v) Step 6 \$ 16.59 (1 From CO6) Step 6 \$ 16.60 \$ 17.25 Step 6 \$ 17.25	\$ Step 7 & 8 avail these steps as	able to employees in of October 1, 2016 Step 8 16.27 able to employees in of October 1, 2016 Step 8 18.31 19.02
Step 1 \$ 13.23 \$ 13.76	Step 2 \$ 13.64 \$ 14.18 g Specialist Chnician Step 2 \$ 14.18 \$ 14.75 Assistant Step 2 \$ 14.75 \$ 15.33 \$ 15.33	Step 3 \$ 14.04 \$ 14.60 \$ \$ 14.61 \$ 15.18 \$ \$ 15.18 \$ \$ 15.79 \$ \$ \$ 15.79	Step 4 \$ 14.47 \$ 15.04 GIS Technician Meter Reader Animal Service Recreation Coc Step 4 \$ 15.04 \$ 15.64 Customer Billin Step 4 \$ 15.65 \$ 16.27 Step 4 \$ 15.65 \$ 16.27	Step 5 14.90 \$ 15.49 Technician Is Specialist (Flordinator (New Step 5 \$ 16.11 Is Step 5 \$ 16.11 \$ 16.75 \$ 16.75 \$ 16.75 \$ 17.42 Is step 5 Is step 5 \$ 16.76 \$ 17.42 Is step 5 Is step 5	Step 6 \$ 15.34 \$ 15.95 rom CO5) v) Step 6 \$ 16.59 (1 From CO6) Step 6 \$ 16.60 \$ 17.25 Step 6 \$ 17.25	\$ Step 7 & 8 avail these steps as	able to employees in of October 1, 2016 Step 8 16.27 able to employees in of October 1, 2016 Step 8 18.31 19.02

C10	Step 1	Step 2		Step 3		Step 4		Step 5		Step 6
	\$ 15.48	\$ 15.95	\$	16.43	\$	16.92	\$	17.42	\$	17.95
	\$ 16.10	\$ 16.59	\$	17.08	\$	17.60	\$	18.12	\$	18.67
	Administrative					oll Special		0		
	Human Resoul				reie	communic	atio	ns Operato	or 	
C11	Step 1	Step 2		Step 3		Step 4		Step 5		Step 6
	\$ 16.10	\$ 16.59	\$	17.08	\$	17.59	\$	18.13	\$	18.67
	\$ 16.74	\$ 17.24	\$	17.76	\$	18.29	\$	18.84	\$	19.41
	Building Inspe	ctor			Equi	pment Op	erate	or III		
	Code Complia	nce Inspector			Para	legal				
C12	Step 1	Step 2		Step 3		Step 4		Step 5		Step 6
	\$ 16.75	\$ 17.25	\$	17.76	\$	18.30	\$	18.85	\$ —	19.42
	\$ 17.41	\$ 17.94	\$	18.47	\$	19.03	\$	19.60	\$	20.19
	Maintenance 1 Welder/Fabric									
C13	Step 1	Step 2		Step 3	1.5	Step 4	3.54	Step 5		Step 6
	\$ 17.42	\$ 17.94	\$	18.48	\$	19.03	\$	19.60	<u>\$</u>	20.20
	\$ 18.11	\$ 18.66	\$	19.21	\$	19.79	\$	20.38	\$	21.00
C14	Step 1	Step 2		Step 3	4 2 4	Step 4	33	Step 5		Step 6
	\$ 18.12	\$ 18.66	\$	19.21	\$	19.79	\$	20.39	\$	21.00
	\$ 18.83	\$ 19.40	\$	19.98	\$	20.58	\$	21.20	\$	21.84
	Foreman				Lead	Telecomr	nuni	cations Op	erate	or
	Lead Maintena	nce Techniciar	1							
C15	Step 1	Step 2		Step 3		Step 4		Step 5		Step 6
	\$ 18.84	\$ 19.41	\$	19.98	\$	20.59	\$	21.20	\$	21.84
	\$ 19.59	\$ 20.18	\$	20.78	\$	21.40	\$	22.05	\$	22.71
	Crime Scene Sp									
	Health Inspecto	orl								
C16	Step 1	Step 2	i i i i	Step 3		Step 4		Step 5	a ji	Step 6
	\$ 19.59	\$ 20.19	\$	20.78	\$	21.41	\$	22.05	\$	22.71
	\$ 20.37	\$ 20.99	\$	21.61	\$	22.26	\$	22.93	\$	23.62
	Engineer's Assi	stant								
C17	Step 1	Step 2	- 11:	Step 3	1.1	Step 4	1935	Step 5	MA.	Step 6
	\$ 20.38	\$ 20.98	\$	21.61	\$	22.26	\$	22.94	\$	23.62
	\$ 21.18	\$ 21.82	\$	22.47	\$	23.15	\$	23.85	\$	24.56
	Health Inspecto	or II								
OTHER										
POSITIONS	Min 9.00									
_ ,	\$ 9.00									

Seasonal/Temporary Employees

Example of positions include: Pool Manager/Attendants/Instructors/Lifeguards, Recreational Assistants, etc.

Step increases are calculated from Step placement at time of hire. Employees progress to the next Step upon completion of 1 year, 3 year, 6th year, 10th year and 15th year or until reach Step 6. Steps 7 & Step 8 are limited to employees in those steps as of October 1, 2016.

The hourly chart shall be relevant to all non-exempt, non-civil service employees maintaining a position in the same CLASS, unless otherwise approved by the City Manager.

CERTIFICATION PAY - NON-EXEMPT AND EXEMPT EMPLOYEES (EXCLUDES CIVIL SERVICE PERSONNEL)

* Rounding may be required for payroll purposes.

\$ 11.54 TCFP - Fire Inspector TCFP - Fire Instructor \$ 13.85 DSHS-Animal Control EPA - Refrigerant Recovery and Recycling FMCSA - Brake Inspectors TCFP - Fire Investigator TCFP - Fire Investigator TCFP - Fire Officer TCEQ TCEQ 1 TCEQ Backflow Prevention Assembly Tester TCEQ - Landscape Irrigator TCEQ - Underground Storage Tank TMCEC - MC Deputy TXDPS - Hazardous Material Endorsement TXDPS \$ 16.00 TDLR -Code Enforcement Officer TMCEC - MC Deputy PARALEGAL \$ 18.47 TCEQ TDA - Pesticide Applicator \$ 25.39 TCEQ TCEQ BB TCOLE - Telecommunications \$ 39.24 TCEQ III	Per Pa		Agoney	Level/Class
TCFP - Fire Instructor \$ 13.85 DSHS-Animal Control EPA - Refrigerant Recovery and Recycling Authorized EPA Section 609 Approved FMCSA - Brake Inspectors Authorized FMCSA 49CRF 396.25 TCFP - Fire Investigator TCFP - Fire Officer TCEQ 1 TCEQ D TCEQ D TCEQ - Backflow Prevention Assembly Tester TCEQ - Landscape Irrigator TCEQ - Underground Storage Tank TMCEC - MC Deputy ITXDPS - Hazardous Material Endorsement TXDPS CDL \$ 16.00 TDLR -Code Enforcement Officer TMCEC - MC Deputy II PARALEGAL \$ 18.47 TCEQ C TDA - Pesticide Applicator \$ 25.39 TCEQ III TCEQ B TCOLE - Telecommunications License		_	Agency TCEP Fire Inspector	<u>Level/Class</u>
\$ 13.85 DSHS-Animal Control EPA - Refrigerant Recovery and Recycling FMCSA - Brake Inspectors TCFP - Fire Investigator TCFP - Fire Officer TCEQ TCEQ TCEQ 1 TCEQ - Backflow Prevention Assembly Tester TCEQ - Landscape Irrigator TCEQ - Underground Storage Tank TMCEC - MC Deputy TXDPS - Hazardous Material Endorsement TXDPS 16.00 TDLR -Code Enforcement Officer TMCEC - MC Deputy PARALEGAL \$ 18.47 TCEQ TDA - Pesticide Applicator \$ 25.39 TCEQ TCEQ TCEQ TCEQ C TCEQ TCEQ TCEQ TCEQ TCE TCEQ TCEQ TCEQ TCE TCEQ TCEQ TCE TCEQ TCEQ TCE TCEQ TCEQ TCE TCE TCEQ TCE	ş	11.54		
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FMCSA - Brake Inspectors TCFP - Fire Investigator TCFP - Fire Officer TCEQ TCEQ TCEQ 1 TCEQ D TCEQ - Landscape Irrigator TCEQ - Landscape Technician TCEQ - Underground Storage Tank TMCEC - MC Deputy I TXDPS - Hazardous Material Endorsement TXDPS 16.00 TDLR -Code Enforcement Officer TMCEC - MC Deputy II PARALEGAL \$ 18.47 TCEQ TDA - Pesticide Applicator \$ 25.39 TCEQ TCEQ TCOLE - Telecommunications Authorized FMCSA 49CRF 396.25 Authorized FMCSA 49CRF 396.25 1	\$	13.85	DSHS-Animal Control	Basic
TCFP - Fire Investigator TCFP - Fire Officer TCEQ 1 TCEQ D TCEQ - Backflow Prevention Assembly Tester TCEQ - Landscape Irrigator TCEQ - Landscape Technician TCEQ - Underground Storage Tank TMCEC - MC Deputy I TXDPS - Hazardous Material Endorsement TXDPS CDL \$ 16.00 TDLR -Code Enforcement Officer Basic TMCEC - MC Deputy II PARALEGAL \$ 18.47 TCEQ C TDA - Pesticide Applicator License \$ 25.39 TCEQ II TCEQ B TCOLE - Telecommunications License				
TCFP - Fire Officer TCEQ TCEQ TCEQ D TCEQ - Backflow Prevention Assembly Tester TCEQ - Landscape Irrigator TCEQ - Landscape Technician TCEQ - Underground Storage Tank TMCEC - MC Deputy I TXDPS - Hazardous Material Endorsement TXDPS CDL \$ 16.00 TDLR -Code Enforcement Officer TMCEC - MC Deputy II PARALEGAL \$ 18.47 TCEQ TDA - Pesticide Applicator C UICENse \$ 10.00 TCEQ TCEQ TCEQ TCEQ TCEQ TCEQ TCEQ TCEQ TCEQ			•	Authorized FMCSA 49CRF 396.25
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TCEQ - Landscape Technician TCEQ - Underground Storage Tank TMCEC - MC Deputy TXDPS - Hazardous Material Endorsement TXDPS 16.00 TDLR -Code Enforcement Officer TMCEC - MC Deputy PARALEGAL \$ 18.47 TCEQ TDA - Pesticide Applicator C License \$ 25.39 TCEQ TCEQ TCEQ TCOLE - Telecommunications License			•	
TCEQ - Underground Storage Tank TMCEC - MC Deputy TXDPS - Hazardous Material Endorsement TXDPS 16.00 TDLR -Code Enforcement Officer TMCEC - MC Deputy PARALEGAL \$ 18.47 TCEQ TDA - Pesticide Applicator CC TDA - Pesticide Applicator II TCEQ TCEQ TCEQ TCEQ TCOLE - Telecommunications II TCEQ TCOLE - Telecommunications				
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TXDPS - Hazardous Material Endorsement TXDPS CDL \$ 16.00 TDLR -Code Enforcement Officer TMCEC - MC Deputy PARALEGAL \$ 18.47 TCEQ TDA - Pesticide Applicator C License \$ 25.39 TCEQ TCEQ TCEQ TCEQ TCOLE - Telecommunications License				1
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TMCEC - MC Deputy PARALEGAL \$ 18.47 TCEQ TDA - Pesticide Applicator C License \$ 25.39 TCEQ TCEQ TCEQ TCOLE - Telecommunications License		16.00	TDLB Code Enforcement Officer	Pasia
\$ 18.47 TCEQ C TDA - Pesticide Applicator License \$ 25.39 TCEQ II TCEQ B TCOLE - Telecommunications License	>	16.00		
\$ 18.47 TCEQ C TDA - Pesticide Applicator License \$ 25.39 TCEQ II TCEQ B TCOLE - Telecommunications License				II
TDA - Pesticide Applicator \$ 25.39 TCEQ II TCEQ B TCOLE - Telecommunications License			TANALLOAL	
\$ 25.39 TCEQ II TCEQ B TCOLE - Telecommunications License	\$	18.47	TCEQ	С
TCEQ B TCOLE - Telecommunications License			TDA - Pesticide Applicator	License
TCEQ B TCOLE - Telecommunications License			7070	
TCOLE - Telecommunications License	\$	25.39		
\$ 39.24 TCEQ			ICULE - Telecommunications	License
The state of the s	Ś	39.24	TCEQ	Ш
TCEQ A	*		•	•••
TCOLE - Telecommunications Advanced			•	Advanced

	GFOA	CGFO
	IIMC	CMC
	SHRM	SCP
\$ 46.15	TCOLE - Telecommunications	Master
	TCOLE - Police	Master
	TCFP - Firefighter	Master
	СРА	
	TMCC	TRMC
	HRCI	SPHR

LONGEVITY PROGRAM - \$ 5 per month per year of service - maximum 25 years

		M	inimum	N	Midpoint	N	/laximum
EXECUTIVE OFFICER - 1		\$	133,025	\$	160,474	\$	187,924
City Manager		\$	138,346	\$	166,893	9	195,441
EXECUTIVE OFFICER - 2		\$	101,352	\$	134,081	\$	166,809
City Attorney		\$	105,406	\$	139,444	\$	173,481
Municipal Court Judge							
EXEMPT CLASS - 1		\$	82,035	\$	99,437	\$	116,837
City Engineer	Fire Chief	\$	85,316	<u>\$</u>	103,414	₫	121,510
Finance Director	Police Chief						
EXEMPT CLASS - 2		\$	78,608	\$	94,702	\$	111,274
Assistant City Attorney	Public Works Director	\$	81,752	\$	98,490	9	115,725
Economic Development Director	or Planning & Development	t Ser	vices Director				
EXEMPT CLASS - 3		\$	67,490	\$	81,806	\$	96,122
Human Resources Director	Tourism Services Direct	\$	70,190	\$	85,078	\$	99,967
Parks and Recreation Director							
EXEMPT CLASS - 4		\$	64,277	\$	77,912	\$	91,546
Health Director		\$	66,848	\$	81,028	<u>\$</u>	95,208
EXEMPT CLASS - 5		\$	58,301	\$	70,668	\$	83,034
City Secretary	Public Information Office	\$	60,633	\$	73,495	\$	86,355
Information Technology Manage	e Risk Manager						
EXEMPT CLASS - 6		\$	50,362	\$	61,045	\$	71,729
Accounting Manager	Parks Manager	\$	52,376	\$	63,487	\$	74,598
Building Official	Purchasing & Facilities N	/lana	ger				
Capital Improvements Manager	Public Works Supervisor	•					
Golf Course Superintendent							
EXEMPT CLASS - 7		\$	45,680	\$	55,369	\$	65,059
Collection's Supervisor	Staff Accountant	\$	47,507	\$	57,584	\$	67,661
Communication's Supervisor	Systems Specialist						
Municipal Court Supervisor							
Senior Planner/Historic Preserv	ation Officer (HPO)						
EXEMPT CLASS - 8		\$	36,000	\$	44,500	\$	53,000
Special Events/Downtown Mana	ager	\$	37,440	\$_	46,280	\$	55,120

EXEMPT CLASS STEP PROGRAM - ANNIVERSARY INCREASES BASED ON CURRENT POSITION

1ST	YEAR	3%	15TH YEAR	3%
3RD	YEAR	3%	20TH YEAR	3%
6TH	YEAR	3%	25TH YEAR	3%
10TH	YEAR	3%		

LONGEVITY PROGRAM

\$5 per month per year of service

ORE	NAN	ICE	NO.	2022-	

AMENDING THE CITY OF KINGSVILLE CODE OF ORDINANCES BY AMENDING CHAPTER III, ARTICLE 7, PERSONNEL POLICIES; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH AND PROVIDING FOR AN EFFECTIVE DATE AND PUBLICATION.

WHEREAS, this Ordinance is necessary to protect the public safety, health, and welfare of the City of Kingsville.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF KINGSVILLE, TEXAS:

1.

THAT Section 3-7-1 of Article 7: Personnel Policies of Chapter III. Administration of the Code of Ordinances of the City of Kingsville, Texas, shall be amended to read as follows:

§ 3-7-1 ADOPTION OF THE JOB CLASSIFICATION AND COMPENSATION PLAN.

The City of Kingsville Classification and Compensation Plan dated effective as of October 1, 2022 is hereby adopted by reference providing for certain classifications and positions as more particularly defined therein. Classified positions and incumbents thereof who have completed the designated probationary period and any extensions thereof shall be subject to the terms and conditions of all policies incorporated by reference and adopted by the City Commission by resolution. All employees (executive, exempt and non-exempt) serve at will, at the pleasure of the City Manager, or designee, or at the pleasure of the City Commission if appointed by the City Commission, and shall have and continue such at-will status, notwithstanding any other provision of this Classification Plan, any other City Ordinance, or any rule or regulation of the City.

All Non-Exempt Non-Civil Service employees of the City of Kingsville are placed in a step according to the City of Kingsville Fiscal Year 2022-2023 Non-Exempt Chart.

New hires shall be placed at the compensation Class for the designated positions. New hires may be placed in the Step within the designated Class corresponding to the years of experience the new employee brings to the City correlating to the designated duties of the position not to exceed Step 5 unless approved by City Commission.

Non-Exempt employees promoted, transferred or temporarily assigned to a position in a higher classification range shall commence at a step of the higher Class. Each promoted, transferred or temporarily assigned employee shall then proceed to the next step after one (1) year in their current position and shall proceed to each step thereafter on the 3rd, 6th, 10th, and 15th year or until the employee reaches the sixth step of the compensation schedule.

Employees demoted, transferred, temporarily assigned, or accepting a position in a lower Class shall commence at a step of pay in the lower Class. Employees shall proceed to the next step of the compensation plan, as scheduled, based on years of City service.

All Exempt Class employees of the City of Kingsville shall be placed in a step program to receive a scheduled salary increase on the anniversary date of their 1st, 3rd, 6th, 10th, 15th, 20th and 25th year of service in the Exempt Class position. Percentage increases shall correspond to the Exempt Class Step Program included in the Classification and Compensation Plan for Fiscal Year 2022-2023.

Executive Level 1 & 2 positions shall receive a cost of living adjustment when Non-Exempt Non-Civil Service employees receive a cost of living adjustment unless superseded by an employment

agreement. The City Commission shall evaluate the performance of and recommend salaries for Executive Level 1 & 2 positions each July to prepare for the up-coming fiscal year.
II.
THAT all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.
III.
THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.
IV.
THAT this Ordinance shall be codified and become effective on and after adoption and publication as required by law.
INTRODUCED on this the 6th day of September , 2022.
PASSED AND APPROVED on this the 12th day of September, 2022.
Sam R. Fugate, Mayor
ATTEST:
Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

Courtney Alvarez, City Attorney

CITY OF KINGSVILLE CLASIFICATION AND COMPENSATION PLAN FY 2022-2023 NON-EXEMPT WAGE SCHEDULE

COLA = 4% increase

C	ass
~	ass

C03

Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
		\$13.00	\$ 13.37	\$ 13.77	\$ 14.19

Custodian Maintenance Worker

Customer Service Representative I Plant Helper

Golf Pro Shop Attendant Recycling Technician Kennel Attendant Utility Worker

C04

Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
		\$ 13.50	\$ 13.90	\$ 14.32	\$ 14.75

Animal Care Attendant Evidence Clerk

Customer Service Representative II Intake & Placement Specialist

Equipment Operator I Pump Operator

C05

Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
	\$ 13.63	\$ 14.04	\$ 14.46	\$ 14.89	\$ 15.34

Inventory Clerk Services Technician

C06

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
ı	\$ 13.76	\$ 14.18	\$ 14.60	\$ 15.04	\$ 15.49	\$ 15.95

Animal Services Specialist GIS Technician

Deputy Clerk Meter Reader Technician
Engineering Technician Recreation Coordinator

C07

Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
\$ 14.31	\$ 14.75	\$ 15.18	\$ 15.64	\$ 16.11	\$ 16.59

Administrative Assistant I

Customer Billing Specialist I

C08

Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
\$ 14.88	\$ 15.33	\$ 15.79	\$ 16.27	\$ 16.75	\$ 17.25

C09

							employe	es in	these steps
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6			Step 8
\$	15.49	\$ 15.94	\$ 16.42	\$ 16.92	\$ 17.42	\$ 17.95		\$	19.02

A/P Specialist Equipment Operator II

Accounting Assistant Help Desk Technician

Administrative Assistant II Water/Wastewater Operator

Customer Billing Specialist II

Human Resource Specialist

C10

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
\$	16.10	\$ 16.59	\$ 17.08	\$ 17.60	\$ 18.12	\$ 18.67

Administrative Coordinator Payroll Specialist

Telecommunications Operator

Lab Technician

C11		Step 1		Step 2	Step 3		Step 4		Step 5	Step 6
	\$	16.74	\$	17.24	\$ 17.76	\$	18.29	\$	18.84	\$ 19.41
	Buile	ding Inspe	ctor			or III				
	Cod	e Complia	nce I	nspector		Para	legal			
C12	L	Step 1		Step 2	Step 3		Step 4		Step 5	Step 6
	\$	17.41	\$	17.94	\$ 18.47	\$	19.03	\$	19.60	\$ 20.19

Welder/Fabricator

C13	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6		
	\$ 18.11	\$ 18.66	\$ 19.21	\$ 19.79	\$ 20.38	\$	21.00	

C14	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
	\$ 18.83	\$ 19.40	\$ 19.98	\$ 20.58	\$ 21.20	\$ 21.84

Foreman

Lead Telecommunications Operator

Lead Maintenance Technician

C15	Step 1	1 Step 2			Step 3	Step 4	Step 5	Step 6		
	\$ 19.59	\$	20.18	\$	20.78	\$ 21.40	\$ 22.05	\$	22.71	

Crime Scene Specialist Health Inspector I

C16	Step 1 Step 2				Step 3	Step 4	Step 5	Step 6	
	\$ 20.37	\$	20.99	\$	21.61	\$ 22.26	\$ 22.93	\$	23.62

Engineer's Assistant

C17	Step 1	Step 2			Step 3	Step 4	Step 5	Step 6		
	\$ 21.18	\$	21.82	\$	22.47	\$ 23.15	\$ 23.85	\$	24.56	

Health Inspector II

	<u> </u>		
OTHER	ŀ		
POSITIONS		Min	
	\$	9.00	

Seasonal/Temporary Employees

Example of positions include: Pool Manager/Attendants/Instructors/Lifeguards, Recreation Assistants, etc.

Step increases are calculated from Step placement at time of hire. Employees progress to the next Step upon completion of 1 year, 3 years, 6th year, 10th, year and 15th year or until reach Step 6. Steps 7 & 8 are limited to employees in those Steps as of October 1, 2016.

The hourly chart shall be relevant to all non-exempt, non-civil service employees maintaining a position in the same CLASS, unless otherwise approved by the City Manager.

CERTIFICATION PAY - NON-EXEMPT AND EXEMPT EMPLOYEES (EXCLUDES CIVIL SERVICE PERSONNEL)

* Rounding may be required for payroll purposes.

Per Pay

Period Agency Level/Class

\$ 11.54 TCFP - Fire Inspector TCFP - Fire Instructor

\$ 13.85 DSHS-Animal Control Basic

EPA - Refrigerant Recovery and Recycling

Authorized EPA Section 609 Approved
FMCSA - Brake Inspectors

Authorized FMCSA 49CRF 396.25

TCFP - Fire Investigator
TCFP - Fire Officer

TCEQ 1
TCEQ D

TCEQ - Backflow Prevention Assembly Tester

TCEQ - Landscape Irrigator TCEQ - Landscape Technician TCEQ - Underground Storage Tank

TMCEC - MC Deputy

TXDPS - Hazardous Material Endorsement

TXDPS CDL

\$ 16.00 TDLR -Code Enforcement Officer Basic TMCEC - MC Deputy II

PARALEGAL

\$ 18.47 TCEQ C

TDA - Pesticide Applicator License

\$ 25.39 TCEQ | II | TCEQ | B

TCOLE - Telecommunications License

\$ 39.24 TCEQ III TCEQ A

TCOLE - Telecommunications Advanced
GFOA CGFO
IIMC CMC
SHRM SCP

\$ 46.15 TCOLE - Telecommunications Master

TCOLE - Police Master
TCFP - Firefighter Master

CPA

TMCC TRMC HRCI SPHR

City of Kingsville Classification & Compensation Plan FY 2022-2023 EXEMPT Wage Schedule

COLA = 4% increase		M	inimum	Midpoint	Maximum
EXECUTIVE OFFICER - 1 City Manager		\$	138,346	\$ 166,893	\$ 195,441
EXECUTIVE OFFICER - 2 City Attorney Municipal Court Judge		\$	105,406	\$ 139,444	\$ 173,481
EXEMPT CLASS - 1 City Engineer Finance Director	Fire Chief Police Chief	\$	85,316	\$ 103,414	\$ 121,510
EXEMPT CLASS - 2 Assistant City Attorney Economic Development Director	Public Works Director or Planning & Developmer	\$ nt Sen	81,752 vices Director	\$ 98,490	\$ 115,725
EXEMPT CLASS - 3 Human Resources Director Parks and Recreation Director	Tourism Services Direct	\$ or	70,190	\$ 85,078	\$ 99,967
EXEMPT CLASS - 4 Health Director		\$	66,848	\$ 81,028	\$ 95,208
EXEMPT CLASS - 5 City Secretary Information Technology Manage	Public Information Office e Risk Manager	\$ er	60,633	\$ 73,495	\$ 86,355
EXEMPT CLASS - 6 Accounting Manager Building Official Capital Improvements Manager Golf Course Superintendent	Parks Manager Purchasing & Facilities I Public Works Superviso	-	52,376 ger	\$ 63,487	\$ 74,598
EXEMPT CLASS - 7 Collection's Supervisor Communication's Supervisor Municipal Court Supervisor Senior Planner/Historic Preserv	Staff Accountant Systems Specialist ation Officer (HPO)	\$	47,507	\$ 57,584	\$ 67,661
EXEMPT CLASS - 8 Special Events/Downtown Mana	ager	\$	37,440	\$ 46,280	\$ 55,120
EVENOT OF ACC STEP PROCE		IODE.	40E0 D40E0 0	ALOUDDENT COO	ITION

EXEMPT CLASS STEP PROGRAM - ANNIVERSARY INCREASES BASED ON CURRENT POSITION

1ST YEAR	R 3%	10TH YEAR	3%	25TH YEAR	3%
3RD YEA	R 3%	15TH YEAR	3%		
6TH YEA	R 3%	20TH YEAR	3%		

LONGEVITY PROGRAM

\$ 5 per month per year of service

AGENDA ITEM #5

City of Kingsville Human Resource Department

TO: Mayor and City Commissioners

CC: Mark McLaughlin, City Manager

FROM: Diana Gonzales, Human Resource Director

DATE: August 25, 2022

SUBJECT: Police Department – Number of Classified Positions

Summary: Increase the number of Police Department positions in the classified service from 50 to 51 eligible positions. As the City continues to grow, staffing requirements to provide the same level of services must also increase to meet demand.

CLASSIFICATION	NUMBER OF AUTHORIZED POSITIONS
Police Chief	1
Commander	2
Captain	6
Lieutenant	5
Police Officers	36 37

Background: Previous changes to number of Police Officers occurred as follow:

2010 addition of 1 position due to grant funding

2011 addition of 1 position dedicated to warrants

2014 deletion of 1 position due to grant requirements ending

2021 addition of 1 position to increase personnel

In Texas Local Government Code § 143.021 Classification; Examination Requirement

a) The commission shall provide for the classification of all fire fighters and police officers. The municipality's governing body shall establish the classifications by ordinance. The governing body by ordinance shall prescribe the number of positions in each classification.

Financial Impact: The annual financial impact is approximately \$ 55,698 including benefits. This is incorporated in the FY 2022-2023 budget proposed for the City of Kingsville.

Recommendation: Update the ordinance to increase the number of classified positions in the Police Department to correspond with the FY 2022-2023 proposed budget.



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AN ORDINANCE RATIFYING CLASSIFICATIONS AND PRESCRIBING THE NUMBER OF POSITIONS IN SUCH CLASSIFICATIONS FOR THE CLASSIFIED SERVICE IN THE POLICE DEPARTMENT BY ADDING ONE NEW OFFICER POSITION; PROVIDING FOR REPEAL OF CONFLICTING ORDINANCES, CODIFICATION INSTRUCTIONS, AND AN EFFECTIVE DATE.

WHEREAS, this Ordinance is necessary to protect the public safety, health, and welfare of the City of Kingsville;

WHEREAS, the City desires to add one new Police Officer position to the Kingsville Police Department in Fiscal Year 2022-2023, increasing the number of positions from 36 to 37;

WHEREAS, the expenses related to this additional position are incorporated in the proposed FY 2022-2023 budget for the City of Kingsville.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF KINGSVILLE, TEXAS:

I.

THAT one position of Police Officer is hereby beginning in Fiscal Year 2022-2023.

II.

THAT in accordance with section 143.021, Texas Local Government Code, the City Commission ratifies the following previously established classifications and hereby prescribes the number of positions in each classification by Ordinance duly passed, to wit:

CLASSIFICATION	NUMBER OF POSITIONS
Police Chief	1
Commander	2
Captain	6
Lieutenant	5
Police Officers	36 37

Notes:

Increased Police Officer positions by one (1) in October 2010 due to a three (3) year grant with a grant requirement to maintain the position for one (1) year after the grant.

Increased Police Officer positions by (1) in October 2011 dedicated to warrants.

Decrease Police Officer positions by (1) in October 2014 due to end of grant requirement.

Increase Police Officer positions by (1) in October 2021. Increase Police Officer positions by (1) in October 2022. III. THAT all ordinances or parts of ordinances in conflict with this Ordinance are repealed to the extent of such conflict only. IV. THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose. V. **THAT** this Ordinance shall be and become effective on and after adoption and publication as required by law. INTRODUCED on this the 6th day of September, 2022.

PASSED AND APPROVED on this the 12th day of September, 2022.

Sam R. Fugate, Mayor

ATTEST:

Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

Courtney Alvarez, City Attorney

AGENDA ITEM #6

City of Kingsville Human Resource Department

TO: Mayor and City Commissioners

CC: Mark McLaughlin, City Manager

FROM: Diana Gonzales, Human Resource Director

DATE: August 25, 2022

SUBJECT: Fire Department – Number of Classified Positions

Summary: Increase the number of Fire Department positions in the classified service from 35 to 37 eligible positions. As the City continues to grow, staffing requirements to provide the same level of services must also increase to meet demand.

CLASSIFICATION	NUMBER OF AUTHORIZED POSITIONS
Fire Chief	1
Captains	3
Lieutenants	3
Engineers	6
Fire Fighters	21 _23
Fire Marshal	1

Background: Previous changes to number of Firefighters occurred as follow:

FY 2017-2018 addition of 1 position FY 2021-2022 addition of 2 positions

Texas Local Government Code § 143.021 Classification; Examination Requirement

(a) The commission shall provide for the classification of all fire fighters and police officers. The municipality's governing body shall establish the classifications by ordinance. The governing body by ordinance shall prescribe the number of positions in each classification.

Financial Impact: The annual financial impact is approximately \$ 134,339 including benefits. This amount is incorporated in the FY 2022-2023 budget proposed for the City of Kingsville.

Recommendation: Update the ordinance to increase the number of classified positions in the Fire Department to correspond with the FY 2022-2023 proposed budget.



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AN ORDINANCE RATIFYING CLASSIFICATIONS AND PRESCRIBING THE NUMBER OF POSITIONS IN SUCH CLASSIFICATIONS FOR THE CLASSIFIED SERVICE IN THE FIRE DEPARTMENT BY ADDING TWO NEW FIRE FIGHTER POSITIONS; PROVIDING FOR REPEAL OF CONFLICTING ORDINANCES, CODIFICATION INSTRUCTIONS, AND AN EFFECTIVE DATE.

WHEREAS, this Ordinance is necessary to protect the public safety, health, and welfare of the City of Kingsville;

WHEREAS, the City desires to add two (2) new Fire Fighter positions to the Kingsville Fire Department in Fiscal Year 2022-2023, increasing the number of those positions from 21 to 23;

WHEREAS, the expenses related to these positions are incorporated in the proposed FY 2022-2023 budget for the City of Kingsville.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF KINGSVILLE, TEXAS:

I.

THAT two (2) positions of Fire Fighter are hereby added to the Kingsville Fire Department beginning in Fiscal Year 2022-2023.

II.

THAT in accordance with section 143.021, Texas Local Government Code, the City Commission ratifies the following previously established classifications and hereby prescribes the number of positions in each classification by Ordinance duly passed, to wit:

CLASSIFICATION	NUMBER OF POSITIONS
Fire Chief	1
Captain	3
Lieutenant	3
Engineer	6
Firefighter	21 - <u>23</u>
Fire Marshal	1

Notes: Previously increased by two (2) in October 2021.

III.

THAT all ordinances or parts of ord	inances in conflict	t with this Ordinand	ce are repealed to
the extent of such conflict only.			

IV.

THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

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THAT this Ordinance shall be and become effective on and after adoption and publication as required by law.

INTRODUCED on this the 6th	_ day of <u>Sep</u>	<u>otember</u> ,	2022.	
PASSED AND APPROVED on this	s the <u>12th</u>	day of _	September	, 2022.
Sam R. Fugate, Mayor				
ATTEST:				
Mary Valenzuela, City Secretary				
APPROVED AS TO FORM:				
Courtney Alvarez, City Attorney				

AGENDA ITEM #7

Accept Donathon



P. O. BOX 1458 - KINGSVILLE, TEXAS 78364

Date: August 18, 2022

To: City Commission via City Manager Mark McLaughlin

CC: Courtney Alvarez, City Attorney and Mary Valenzuela, City Secretary

From: Janine Reyes, Director of Tourism Services

Summary: Keep Kingsville Beautify obtained a \$5,000 Union Pacific Grant several years ago in order to move the caboose downtown and restore it for display near the Train Depot. However, upon further review of the caboose, it became apparent that it was too far gone to restore. Union Pacific recommended KKB find another project related to Train Depot to properly expend the funds. Tourism has been working to identify a project and requested that KKB use the funds to assist with the cost of preventative maintenance at the Train Depot that had gone above the original quote for work due in part to increased material costs. KKB's board agreed to fund that work with the grant funds. As work began on the Train Depot, additional preventative maintenance projects were identified and completed while it was closed for maintenance and due to low staffing levels. These two projects exceeded the grant amount, and KKB identified Festival de la Lotería revenues as another funding source to provide a donation beyond the grant amount.

In a continuing effort to beautify downtown Kingsville, Tourism further requested that KKB fund new LED lights in the downtown area in order to replace loose light strands and provide an updated consistent look throughout the year. The KKB board also approved this funding for a total donation of \$11,374.00. City staff is available to install the lights.

The expenses covered with this KKB donation are as follows:

- Increase in materials at the Train Depot: \$3,263.00
- Ceiling and planter painting: \$3,265.00
- LED lights for Train Depot and Main Street: \$4,819.00

Financial Impact: This donation will cover expenses that went above budgeted repairs at the Train Depot in the amount of \$6,528. This donation will pay for LED lights for Main Street at a cost of \$4,819. The total financial benefit to the City of Kingsville on Train Depot and Main Street projects is \$11,347.00.

Recommendation: Staff recommends Commission approve and accept this donation.

AGENDA ITEM #8



P. O. BOX 1458 - KINGSVILLE, TEXAS 78364

Date: August 18, 2022

To: City Commission via City Manager Mark McLaughlin

CC: Courtney Alvarez, City Attorney and Mary Valenzuela, City Secretary

From: Janine Reyes, Director of Tourism Services

Summary: Keep Kingsville Beautify obtained a \$5,000 Union Pacific Grant several years ago in order to move the caboose downtown and restore it for display near the Train Depot. However, upon further review of the caboose, it became apparent that it was too far gone to restore. Union Pacific recommended KKB find another project related to Train Depot to properly expend the funds. Tourism has been working to identify a project and requested that KKB use the funds to assist with the cost of preventative maintenance at the Train Depot that had gone above the original quote for work due in part to increased material costs. KKB's board agreed to fund that work with the grant funds. As work began on the Train Depot, additional preventative maintenance projects were identified and completed while it was closed for maintenance and due to low staffing levels. These two projects exceeded the grant amount, and KKB identified Festival de la Lotería revenues as another funding source to provide a donation beyond the grant amount.

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Recommendation: Staff recommends Commission approve and accept this donation.

ORDIN	IANC	E NO.	2022-	•

AN ORDINANCE AMENDING THE FISCAL YEAR 2021-2022 BUDGET TO ACCEPT AND EXPEND A DONATION FROM KEEP KINGSVILLE BEAUTIFUL FOR TRAIN DEPOT REPAIRS AND LIGHTING FOR MAIN STREET.

WHEREAS, it was unforeseen when the budget was adopted that there would be a need for funding for these expenditures this fiscal year.

1.

BE IT ORDAINED by the City Commission of the City of Kingsville that the Fiscal Year 2021-2022 budget be amended as follows:

CITY OF KINGSVILLE DEPARTMENT EXPENSES BUDGET AMENDMENT #64

Dept No.	Dept Name	Account Name	Account Number	Budget Increase	Budget Decrease
Fund 0	002 - Touris	m Fund			
Reveni	ues				
1070	Tourism	Donations	72030	\$11,347	
Expend	<u>l</u> ditures				
1071	Tourism	Grounds & Perm Fixtures	59100	\$11,347	

[To amend the City of Kingsville FY 21-22 Budget to accept and expend a donation from Keep Kingsville Beautiful for Train Depot Repairs and Lighting for Main Street. Funding will come from the donation received for the specified purpose.]

11.

THAT all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

111.

THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

publication as required by law.
INTRODUCED on this the 6th day of September 2022.
PASSED AND APPROVED on this the 12th day of September 2022.
EFFECTIVE DATE:
Sam R. Fugate, Mayor
ATTEST:
Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

Courtney Alvarez, City Attorney

THAT this Ordinance shall not be codified but shall become effective on and after adoption and

AGENDA ITEM #9

City of Kingsville Police Department

TO:

Mayor and City Commissioners

CC:

Mark McLaughlin, City Manager

FROM:

Ricardo Torres, Chief of Police

DATE:

August 24, 2022

SUBJECT:

Bullet-Resistant Shield Grant Program, FY2023

Summary:

The Kingsville Police Department is requesting a resolution to apply for and if awarded to accept and expend funds for the Bullet-Resistant Shield Grant Program, FY2023

Background:

State funds for these projects are authorized by a Budget Execution Order proposed by the Legislative Budget Board and ratified by Governor Abbott on June 28, 2022, pursuant to Texas Government Code, Section 317.002 and Section 317.005(b). All awards are subject to the availability of appropriated funds and any modifications or additional requirements that may be imposed by law. The Public Safety Office (PSO) expects to make available \$50M for FY2023.

The purpose of this grant is for law enforcement agencies to equip peace officers with bullet-resistant shields. Funds may only be used for obtaining bullet-resistant shields compliant with the National Institute of Justice (NIJ) Level III, III+, or IV.

Financial Impact:

Kingsville PD is submitting a grant application for nine (9) bullet-resistant shields. Described below:

VANGUARD Threat Level III 20"x 30" w/viewport bullet resistant shields at a cost of \$5,610.45 for a grand total of \$50,494.05.

Ballistic Performance 7.62 x 39mm, 123-grain PS Ball/MSC 7.62 x 51mm, 149-grain M80 5.56 x 45mm, 55-grain M193 Ball



City of Kingsville Police Department

This grant does not require a cash match and will fund 100% of the cost of the bullet-resistant shields.

The vendor Galls has these registered via Texas BuyBoard No. 603-20 as well as Texas Share Contract 2021-073.

Recommendation:

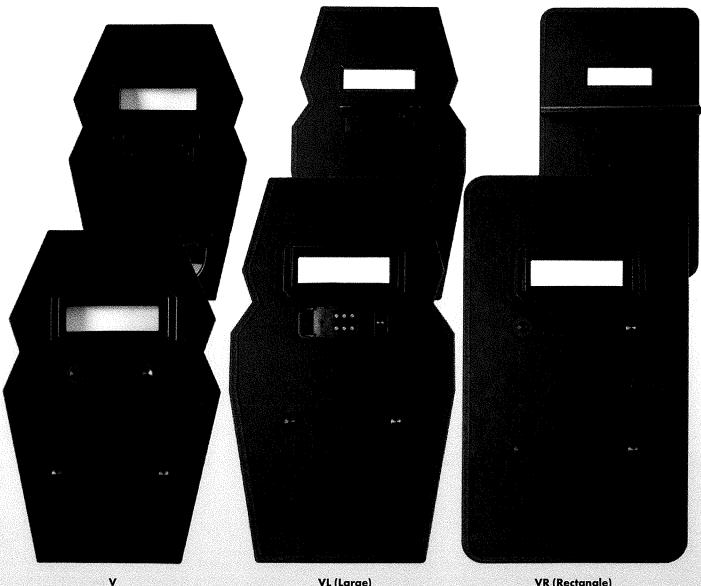
We request that the City of Kingsville Commission approve the resolution for our application and if awarded the administration and the ability to expend the funds on the equipment under this grant.



VANGUARD

BALLISTIC SHIELDS

Level III



- 20" x 30" 14.4 lbs with viewport
- 20" x 30" 14.9 lbs with viewport & light

VL (Large)

- 21" x 36" 17.4 lbs with viewport
- 21" x 36" 18.2 lbs with viewport & light

VR (Rectangle)

- 21" x 36" 19.4 lbs with viewport
- 21" x 36" 21.1 lbs with viewport & light

FEATURES

- Lightweight (20" x 30" with viewport) weighs only 14.4 lbs
- 3" x 9" Reinforced Viewport
- Weapon Mount System (WMS)
- · Shooting platform for accurate handgun and long-gun deployment
- Solid handle system
- · Thick high density foam pad
- Unique Hook and Loop forearm strap attachment system
- Reinforced Bolt System for added protection

THICKNESS = 0.4"

//// BALLISTIC PERFORMANCE ////

Special Threats Rounds Tested

- 7.62 x 39mm, 123-grain PS Ball/MSC
- 7.62 x 51mm, 149-grain M80
- 5.56 x 45mm, 55-grain M193 Ball



Point Blank Body Armor • 2102 SW 2nd Street • Pompano Beach, FL 33069

pointblankenterprises.com





Office of the Governor, Public Safety Office Criminal Justice Division Funding Announcement: *Bullet-Resistant*Shield Grant Program, FY2023

Purpose

The purpose of this announcement is to solicit applications from law enforcement agencies to equip peace officers with bullet-resistant shields.

Available Funding

State funds for these projects are authorized by a Budget Execution Order proposed by the Legislative Budget Board and ratified by Governor Abbott on June 28, 2022, pursuant to Texas Government Code, Section 317.002 and Section 317.005(b). All awards are subject to the availability of appropriated funds and any modifications or additional requirements that may be imposed by law. The Public Safety Office (PSO) expects to make available \$50M for FY2023.

Eligible Organizations

Applications may be submitted by independent school districts, institutions of higher education, units of local government, the Texas Department of Public Safety and other educational institutions that operate law enforcement agencies employing peace officers under Article 2.12, Texas Code of Criminal Procedure.

All applications submitted by local law enforcement agencies/offices must be submitted by a unit of government affiliated with the agency, including an authorizing resolution from that unit of government. For example, police departments must apply under their municipal government, and community supervision and corrections departments, district attorneys, and judicial districts must apply through their affiliated county government (or one of the counties, in the case of agencies that serve more than one county).

Application Process

Applicants must access the PSO's eGrants grant management website at https://eGrants.gov.texas.gov to register and apply for funding. For more instructions and information, see *eGrants User Guide to Creating an Application*, available https://egrants.gov.texas.gov

Key Dates

Action	Date
Funding Announcement Release	08/17/2022
Online System Opening Date	08/17/2022
Final Date to Submit and Certify an Application	09/19/2022 at 5:00PM CST
Earliest Project Start Date	09/01/2022

Project Period

Projects must begin on or after 09/01/2022 and may not exceed a 12-month project period.

Funding Levels

Minimum: None Maximum: None

Match Requirement: None

Standards

Grantees must comply with standards applicable to this fund source cited in the Texas Grant Management Standards (<u>TxGMS</u>), <u>Federal Uniform Grant Guidance</u>, and all statutes, requirements, and guidelines applicable to this funding.

Eligible Activities and Costs

Funds may only be used for obtaining bullet-resistant shields compliant with the National Institute of Justice (NIJ) Level III, III+, or IV.

Applicants are encouraged to consider the reasonable cost of their request. PSO will evaluate applications based on the number of frontline peace officers and the average cost per shield.

Program-Specific Requirements

Eligible officers. Grant funds may only be used to equip peace officers (as defined by Article 2.12, Texas Code of Criminal Procedure) directly employed by a law enforcement agency operated by the applicant.

PSO will prioritize the equipping of certain types of officers in the following order:

- 1) Peace officers directly employed by school districts;
- 2) Peace officers contracted by school districts; and
- 3) Other peace officers that may respond to school safety emergencies.

Active Shooter Policy. All eligible organizations that apply for grant funds will ensure its law enforcement agency adopts a Critical Incidents In-Progress (Active Shooter) policy implementing, at a minimum, protocols for assessing an active threat or violent encounter and immediately responding in order to stop the killing, stop the dying, and provide rapid casualty evacuation. The policy should include procedures that address:

• Concepts and Principles

Funding Announcement: Bullet-Resistant Shield Grant Program, FY2023

- Community/First Responder Agency Notifications
- Mutual Aid Implementation
- Solo Officer Deployment
- Officer Team Deployment
- Follow-On Responders (Rescue Task Force)
- Incident Command Unified Command Considerations
- Incident Debriefing
- Training

ALERRT Training. All officers provided with a grant-funded ballistic shield must have either attended 16 hours of ALERRT (Advanced Law Enforcement Rapid Response Training) training within the last 24 months or commit to attend within the next 24 months. ALERRT's upcoming course schedule can be found here: https://alerrt.org/Upcoming.

Note: Funding is available through the Public Safety Office to offset travel expenditures associated with attending ALERRT Training. Please refer to the <u>ALERRT Travel Assistance Funding Announcement</u> for more information on how to apply for these funds.

Eligibility Requirements

- 1. Local units of governments must comply with the Cybersecurity Training requirements described in Section 772.012 and Section 2054.5191 of the Texas Government Code. Local governments determined to not be in compliance with the cybersecurity requirements required by Section 2054.5191 of the Texas Government Code are ineligible for OOG grant funds until the second anniversary of the date the local government is determined ineligible. Government entities must annually certify their compliance with the training requirements using the <u>Cybersecurity Training Certification for State and Local Governments</u>. A copy of the Training Certification must be uploaded to your eGrants application. For more information or to access available training programs, visit the Texas Department of Information Resources <u>Statewide Cybersecurity Awareness Training page</u>.
- 2. Entities receiving funds from PSO must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the Texas Code of Criminal Procedure, Chapter 66. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.
 - Counties applying for grant awards from the Office of the Governor must commit that the county will report at least 90% of convictions within five business days to the Criminal Justice Information System at the Department of Public Safety.
- 3. Eligible applicants operating a law enforcement agency must be current on reporting complete UCR data and the Texas specific reporting mandated by 411.042 TGC, to the Texas Department of Public Safety (DPS) for inclusion in the annual Crime in Texas (CIT) publication. To be considered eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year by the deadline(s) established by DPS. Due to the importance of timely reporting, applicants are required to submit complete and accurate UCR data, as well as the Texas-

mandated reporting, on a no less than monthly basis and respond promptly to requests from DPS related to the data submitted.

4. Local units of government, including cities, counties and other general purpose political subdivisions, as appropriate, and institutions of higher education that operate a law enforcement agency, must comply with all aspects of the programs and procedures utilized by the U.S. Department of Homeland Security ("DHS") to: (1) notify DHS of all information requested by DHS related to illegal aliens in Agency's custody; and (2) detain such illegal aliens in accordance with requests by DHS. Additionally, counties and municipalities may NOT have in effect, purport to have in effect, or make themselves subject to or bound by, any law, rule, policy, or practice (written or unwritten) that would: (1) require or authorize the public disclosure of federal law enforcement information in order to conceal, harbor, or shield from detection fugitives from justice or aliens illegally in the United States; or (2) impede federal officers from exercising authority under 8 U.S.C. § 1226(a), § 1226(c), § 1231(a), § 1357(a), § 1366(1), or § 1366(3). Lastly, eligible applicants must comply with all provisions, policies, and penalties found in Chapter 752, Subchapter C of the Texas Government Code.

Each local unit of government, and institution of higher education that operates a law enforcement agency, must download, complete and then upload into eGrants the <u>CEO/Law Enforcement</u> <u>Certifications and Assurances Form</u> certifying compliance with federal and state immigration enforcement requirements. This Form is required for each application submitted to OOG and is active until August 31, 2023 or the end of the grant period, whichever is later.

- 5. In accordance with Texas Government Code, Section 420.034, any facility or entity that collects evidence for sexual assault or other sex offenses or investigates or prosecutes a sexual assault or other sex offense for which evidence has been collected, must participate in the statewide electronic tracking system developed and implemented by the Texas Department of Public Safety. Visit DPS's Sexual Assault Evidence Tracking Program website for more information or to set up an account to begin participating.
- 6. Eligible applicants must be registered in the federal System for Award Management (SAM) database and have an UEI (Unique Entity ID) number assigned to its agency (to get registered in the SAM database and request an UEI number, go to https://sam.gov/).

Failure to comply with program eligibility requirements may cause funds to be withheld and/or suspension or termination of grant funds.

Prohibitions

Grant funds may not be used to support the unallowable costs listed in the <u>Guide to Grants</u> or any of the following unallowable costs:

- Any costs ancillary to the purchase of eligible ballistic shields, such as policy development, training costs, and staff; and
- 2. Any other prohibition imposed by federal, state or local law or regulation.

Selection Process

Application Screening: The Office of the Governor will screen all applications to ensure that they meet the requirements included in the funding announcement.

Peer/Merit Review: The Office of the Governor will review applications to understand the overall demand for the program and for significant variations in costs per item. After this review, the Office of the Governor will determine if all eligible applications can be funded based on funds available, if there are cost-effectiveness benefits to normalizing or setting limits on the range of costs, and if other fair-share cuts may allow for broader distribution and a higher number of projects while still remaining effective.

Final Decisions: The Office of the Governor will consider these factors and make all final funding decisions. Other factors may include cost effectiveness, overall funds availability, or state government priorities and strategies, legislative directives, need, geographic distribution, or other relevant factors.

The Office of the Governor may not fund all applications or may only award part of the amount requested. In the event that funding requests exceed available funds, the Office of the Governor may revise projects to address a more limited focus.

Contact Information

For more information, contact the eGrants help desk at eGrants@gov.texas.gov or (512) 463-1919.

RESOLUTION #2022-
RESULTION #2022=

A RESOLUTION AUTHORIZING APPLICATION TO, ADMINISTRATION OF, AND ACCEPTANCE OF OFFICE OF THE GOVERNOR, PUBLIC SAFETY OFFICE, CRIMINAL JUSTICE DIVISION'S FY2023 BULLET-RESISTANT SHIELD GRANT PROGRAM; AUTHORIZING THE CHIEF OF POLICE TO ACT ON THE CITY'S BEHALF WITH SUCH PROGRAM.

WHEREAS, the City Commission of the City of Kingsville finds it in the best interest of the citizens of Kingsville, that the Kingsville Police Department apply for and, if awarded, accept and administer the Office of the Governor, Public Safety Office, Criminal Justice Division's FY2023 Bullet-Resistant Shield Grant Program, which provides funding to equip peace officers with bullet-resistant shields as described in the grant information; and

WHEREAS, the City agrees to provide the applicable matching funds for the said project as required by the grant application, if any, though no match is expected and no minimum or maximum funding levels currently exist; and

WHEREAS, to support the safety of officers and citizens, the City would like to use grant funds as allowed by the grant for the purchase of bullet-resistant shields for the officers of the City of Kingsville Police Department; and

WHEREAS, the City agrees that in the event of loss or misuse of the Office of the Governor funds, the City of Kingsville City Commission assures that the funds received through the grant will be returned to the Office of the Governor in full;

WHEREAS, the City of Kingsville has previously applied for similar grants that assist with improved officer and citizen safety; and

WHEREAS, the City Commission of the City of Kingsville designates the Kingsville Chief of Police as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, administer, alter or terminate the grant on behalf of the applicant agency.

NOW THEREFORE, BE IT RESOLVED by the City Commission of the City of Kingsville, Texas:

1.

THAT the City Commission of the City of Kingsville approves the submission, acceptance (if awarded), and administration of the grant application for the Office of the Governor, Public Safety Office, Criminal Justice Division's FY2023 Bullet-Resistant Shield Grant Program.

THAT the Chief of Police is hereby authorized and directed to act on the City's behalf in all matters pertaining to the Office of the Governor, Public Safety Office, Criminal Justice Division's FY2023 Bullet-Resistant Shield Grant Program, including but not limited to any certifications, amendments or representations stipulated therein and that the Chief of Police will administer the program and execute and submit all certifications, reports, or contracts necessary for the administration and expenditure of such program.

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THAT this Resolution shall be and become effective on or after adoption.
PASSED AND APPROVED by a majority vote of the City Commission on the 6th day of September, 2022.
Sam R. Fugate, Mayor
ATTEST:
Mary Valenzuela, City Secretary
APPROVED AS TO FORM:

Courtney Alvarez, City Attorney

AGENDA ITEM #10

City of Kingsville Police Department

TO: Mayor and City Commissioners

CC: Mark McLaughlin, City Manager

FROM: Ricardo Torres, Chief of Police

DATE: August 30, 2022

SUBJECT: Out of State Travel, IT Manager Noe Sosa

Summary:

Due to our partnership with the US Secret Service we were invited to make application to the National Computer Forensics Institute (NCFI) to attend the Forensic Scripting Course (FSC 22-05).

Background:

In order to maximize the position of IT Manager with our department we are continually looking for training to enhance our current IT Manager, Noe Sosa, to further assist us with our mission. IT Manager Sosa applied for and was one of fifteen applicants that was chosen out of 50 applicants to attend this training.

Mr. Sosa will be flying out on Sunday, September 18, 2022 to arrive in Hoover, Alabama to attend the training. Room reservations have been made at the Residence Inn, 2725 John Hawkins Parkway, Hoover, Alabama 34244, Ph# 205-733-1655. Mr. Sosa will attend training from Monday thru Friday and fly home on Friday, September 23, 2022.

Financial Impact:

This training is being provided to our personnel free of charge. To include his flight, room as well as per diem.

Recommendation:

We request that the City of Kingsville City Commission approve this request for out of state travel.



AGENDA ITEM #11

City of Kingsville Purchasing Department

TO:

Mayor and City Commissioners

CC:

Mark McLaughlin, City Manager

FROM:

Charlie Sosa Purchasing Manager

DATE:

August 25, 2022

SUBJECT:

RFP 22-11 PROFESSIONAL AUDIT SERVICES

Summary: This item authorizes the City to negotiate into a contract with John Womack Company of Kingsville, Texas for the City of Kingsville Professional Audit Services. John Womack Company certified public accountants will provide audit financial statements and Annual Comprehensive Financial Report (ACFR) for the City of Kingsville.

Background: We published a Request for Proposals #22-11 in the newspaper on June 16, 2022, and June 23, 2022. Request for Proposals were accepted until 2:00 PM on July 5, 2022. Four responses were received from John Womack Company of Kingsville Texas, Martinez, Rosario and Company of San Antonio, Texas, Park, Fowler and Company of Corpus Christi, Texas and Carr, Riggs and Ingrim of Corpus Christi, Texas. Selection Committee reviewed RFP #22-11 and found the information received to be responsive. Based on the proposals submitted from the four firms John Womack and Company of Kingsville, Texas is the higher rating firm scored from the selection committee. Though not a factor in the scoring process, a summary of the estimated hours and cost were provided by each proposal. They are as follows: John Womack and Co. (\$109,750.00 for 950 Hours, about \$115.52/hr.); Park, Fowler and Co. (\$106,500.00 for 860 hrs. about \$123.84/hr.); Martinez, Rosario and Co. (\$89,500.00 for 500 hrs. about \$179.00/hr.); and Carr, Riggs and Ingrim (\$95,000.00 for 613 hrs. about \$154.98/hr.).

Please see attachment for Bid Tabulation.

Financial Impact:

None at this time.



City of Kingsville Purchasing Department

Recommendation:

It is recommendation the City negotiates into a contract with John Womack Company of Kingsville, Texas, for RFP 22-11 Professional Audit Services for the City of Kingsville, as per staff recommendation.



AUDIT SERVICE RATING SHEET SUMMARY REQUEST FOR QUALIFICATION

City of Kingsville Project Name: Summary Date:

RFP 22-11 City of Kingsville Audit Services 8/25/22



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RFQ RESULTS RANKING -HIGHEST TO LOWEST:

John Womack & Co 1 Martinez, Rosario, & Co. 3

Park, Fowler, & Co. 2 Carr, Riggs, & Ingrim 4