

City of Kingsville, Texas

AGENDA CITY COMMISSION MONDAY, AUGUST 22, 2022 REGULAR MEETING

**CITY HALL
HELEN KLEBERG GROVES COMMUNITY ROOM
400 WEST KING AVENUE
3:00 P.M. - Workshop
5:00 P.M. - Regular Meeting**

**Conference Line call: 1 (415) 655-0001 and
when prompted type access code: 126 210 9951 #**

OR

Live Videostream: <http://www.cityofkingsville.com/webex>

I. Preliminary Proceedings.

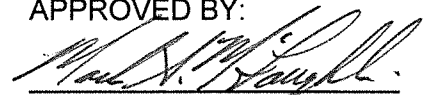
OPEN MEETING

CONVENE INTO BUDGET WORKSHOP At 3:00 P.M.:

Review and discuss proposed fiscal year 2022-2023 budget for departments of the City of Kingsville. (City Manager).

REGULAR MEETING RESUMES AT 5:00 P.M.:

APPROVED BY:



Mark McLaughlin
City Manager

INVOCATION / PLEDGE OF ALLEGIANCE – (Mayor Fugate)

MINUTES OF PREVIOUS MEETING(S)

Regular Meeting-August 8, 2022

II. Public Hearing - (Required by Law).¹

1. Conduct a Public Hearing regarding the advisability of the improvements to be financed by the Somerset Public Improvement District No. 1. (City Manager/City Attorney).
2. Public hearing regarding condemnation proceeding for structures (rear structure only) located at 518 W. Ragland Street, Kingsville, Texas. (Director of Planning & Development Services).

III. Reports from Commission & Staff.²

"At this time, the City Commission and Staff will report/update on all committee assignments which may include, but is not limited to, the following: Planning & Zoning Commission, Zoning Board of Adjustments, Historical Board, Housing Authority Board, Library Board, Health Board, Tourism, Chamber of Commerce, Coastal Bend Council of

Governments, Conner Museum, Keep Kingsville Beautiful, and Texas Municipal League. Staff reports include the following: Building & Development, Code Enforcement, Condemnation Update, Proposed Development Report; Accounting & Finance – Financial & Investment Information, Investment Report, Quarterly Budget Report, Monthly Financial Reports, Utilities Billing Update; Police & Fire Department – Grant Update, Police & Fire Reports; Streets Update; Public Works; Landfill Update, Building Maintenance, Construction Updates; Park Services - grant(s) update, miscellaneous park projects, Emergency Management, Administration –Workshop Schedule, Interlocal Agreements, Public Information, Health Department, Hotel Occupancy Report, Quiet Zone, SEP, Legislative Update, Proclamations, Employee Recognition, Health Plan Update, Tax Increment Zone Presentation, Main Street Downtown, Chapter 59 project, Financial Advisor, Wastewater Treatment Plant, Water And Wastewater Rate Study Presentation, Golf Course, Library Summer Programs, Grants Update. No formal action can be taken on these items at this time.”

IV. Public Comment on Agenda Items.³

1. Comments on all agenda and non-agenda items.

V.

Consent Agenda

Notice to the Public

The following items are of a routine or administrative nature. The Commission has been furnished with background and support material on each item, and/or it has been discussed at a previous meeting. All items will be acted upon by one vote without being discussed separately unless requested by a Commission Member in which event the item or items will immediately be withdrawn for individual consideration in its normal sequence after the items not requiring separate discussion have been acted upon. The remaining items will be adopted by one vote.

CONSENT MOTIONS, RESOLUTIONS, ORDINANCES AND ORDINANCES FROM PREVIOUS MEETINGS:

(At this point the Commission will vote on all motions, resolutions and ordinances not removed for individual consideration)

None.

REGULAR AGENDA

CONSIDERATION OF MOTIONS, RESOLUTIONS, AND ORDINANCES:

VI. Items for consideration by Commissioners.⁴

1. Consider condemnation of structures (rear structure only) located at 518 W. Ragland Street, Kingsville, Texas. (Director of Planning & Development Services).
2. Consider resolution accepting funding from the Texas General Land Office, Regional Mitigation Program for projects benefiting low to moderate income persons. (City Manager).
3. Consider awarding RFP #22-15 for Group Medical Employee Benefits Program as per consultant's recommendation. (Employee Health Insurance). (Purchasing Manager).
4. Consider awarding project to American Integrated Solutions (AIS) for access control systems for City Hall, Cottage Building, and Municipal Building via Goodbuy Purchasing

Cooperative, as per staff recommendation and authorizing the City Manager to execute a contract for same. (Purchasing Manager).

5. Consider authorizing the use of ARP Funds for part of the access control systems project for City Hall, Cottage Building, and Municipal Building. (Purchasing Manager).

VII. Adjournment.

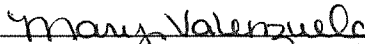
1. No person's comments shall exceed 5 minutes. Cannot be extended by Commission.
2. No person's comments shall exceed 5 minutes without permission of majority of Commission.
3. Comments are limited to 3 minutes per person. May be extended or permitted at other times in the meeting only with 5 affirmative Commission votes. The speaker must identify himself by name and address.
4. Items being considered by the Commission for action except citizen's comments to the Mayor and Commission, no comment at this point without 5 affirmative votes of the Commission.

NOTICE

This City of Kingsville and Community Room are wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary's office at 361/595-8002 or FAX 361/595-8024 or E-Mail mvalenzuela@cityofkingsville.com for further information. Braille Is Not Available. The City Commission reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code, Section 551-071 (Consultation with Attorney), 551-072 (Deliberations about Real Property), 551-073 (Deliberations about Gifts and Donations), 551-074 (Personnel Matters), 551-076 (Deliberations about Security Devices), 551-086 (Certain Public Power Utilities: Competitive Matters), and 551-087 (Economic Development).

I, the undersigned authority do hereby certify that the Notice of Meeting was posted on the bulletin board located at City Hall, 400 West King Ave, of the City of Kingsville, Texas, a place convenient and readily accessible to the general public at all times and said Notice was posted on the following date and time:

August 18, 2022, at 11:00 A.M. and remained so posted continuously for at least 72 hours proceeding the schedule time of said meeting.



Mary Valenzuela, TRMC, CMC, City Secretary
City of Kingsville, Texas

This public notice was removed from the official posting board at the Kingsville City Hall on the following date and time: _____

By: _____
City Secretary's Office
City of Kingsville, Texas

MINUTES OF PREVIOUS MEETING(S)

AUGUST 8, 2022

A REGULAR MEETING OF THE CITY OF KINGSVILLE CITY COMMISSION WAS HELD ON MONDAY, AUGUST 8, 2022, IN THE HELEN KLEBERG GROVES COMMUNITY ROOM, 400 WEST KING AVENUE, KINGSVILLE, TEXAS AT 5:00 P.M.

CITY COMMISSION PRESENT:

Sam R. Fugate, Mayor
Hector Hinojosa, Commissioner
Norma N. Alvarez, Commissioner
Edna S. Lopez, Commissioner
Ann Marie Torres, Commissioner

CITY STAFF PRESENT:

Mark McLaughlin, City Manager
Mary Valenzuela, City Secretary
Courtney Alvarez, City Attorney
Kyle Benson, IT Manager
Derek Williams, IT
Emilio Garcia, Health Director
Deborah Balli, Finance Director
Uchechukwu Echeozo, Director of Planning & Development Services
Janine Reyes, Tourism Director
Rudy Mora, Engineer
Michael Mora, Capital Improvements Manager
Diana Gonzales, Director of Human Resources
Susan Ivy, Parks Director
Kobby Agyekum, Senior Planner/HPO
Bill Donnell, Public Works Director

I. Preliminary Proceedings.

OPEN MEETING

Mayor Fugate opened the meeting at 5:00 p.m. with all five City Commissioners present.

INVOCATION / PLEDGE OF ALLEGIANCE – (Mayor Fugate)

The invocation was delivered by Ms. Courtney Alvarez, City Attorney, followed by the Pledge of Allegiance and the Texas Pledge.

MINUTES OF PREVIOUS MEETING(S)

Regular Meeting-July 25, 2022

Motion made by Commissioner Lopez to approve the minutes of July 25, 2022, as presented, seconded by Commissioner Hinojosa. The motion was passed and approved by the following vote: Hinojosa, Alvarez, Lopez, Torres voting “FOR”. Fugate “ABSTAINED”.

II. Public Hearing - (Required by Law).¹

1. Public Hearing on request to replat Kingsville 25 Acres Ltd, 16.353 acres of Tract F less 0.157 acres out of Tract G, also known as 2405 S. Brahma Blvd., Kingsville, Texas. LFL Properties Kingsville LLC, applicant/owner. (Planning & Development Services Director).

Mayor Fugate read and opened this public hearing at 5:03 P.M.

Mayor Fugate announced that this is a public hearing and if anyone would like to speak on behalf of this item may do so now with a five-minute time limit. Additional time cannot be extended by City Commission.

Mr. Uche Echeozo, Planning & Development Services Director stated that this is a request for a replat to enable the applicant to correct an error that was made earlier.

Mr. Mark McLaughlin, City Manager commented that this would be the Culpepper Plaza area.

There being no further comments Mayor Fugate closed this public hearing at 5:05 P.M.

2. Public Hearing on request to rezone Garcia Ind Ac, Block 11, Lot 1 (Property ID 21326), 1.2 acres, also known as E. Santa Gertrudis; Garcia Ind Ac, Block 11, Lot 2, 1 acre (Property ID 13682), also known as E. Santa Gertrudis; and, Garcia Ind Ac, Block 11, Lot 3, 1 acre (Property ID 22101), also known as E. Santa Gertrudis, Kingsville, Texas, from AG (Agricultural) to I2 (Heavy Industrial). Saul Figueroa, applicant; Cassie Longoria, owner. (Planning & Development Services Director).

Mayor Fugate read and opened this public hearing at 5:05 P.M.

Mayor Fugate announced that this is a public hearing and if anyone would like to speak on behalf of this item may do so now with a five-minute time limit. Additional time cannot be extended by City Commission.

Mr. Echeozo stated that this request is for a rezone of Garcia IND AC Block 11, Lots 1-3 to enable the applicant to carry out his recycling business. This applicant owns Kingsville Recycling on 6th Street and because their business is growing, they would like to move out from that area and move business to a location on E. Santa Gertrudis.

Commissioner Alvarez asked for the location where the business will be moving to.

Mr. Echeozo responded that it is off E. Santa Gertrudis, the location does not have an address at this time. Planning & Zoning Commission voted unanimously to approve the rezoning.

Mr. McLaughlin commented that the location is across from the North Wastewater Treatment Plant.

Commissioner Torres asked if the new location was near a church.

Mr. Echeozo and Mayor Fugate both responded that they didn't believe there was a church near the new location.

There being no further comments Mayor Fugate closed this public hearing at 5:08 P.M.

3. Public Hearing on request to rezone KT&I Co, Block 2, Lot Pt 9 (Tract 8), 5.47 acres, also known as 1526 Young Drive, Kingsville, Texas from AG (Agricultural) to R1 (Single Family). John Carrales, applicant/owner. (Planning & Development Services Director).

Mayor Fugate read and opened this public hearing at 5:08 P.M.

Mayor Fugate announced that this is a public hearing and if anyone would like to speak on behalf of this item may do so now with a five-minute time limit. Additional time cannot be extended by City Commission.

Mr. Echeozo stated that this is a request for a rezone to enable the applicant to carry out a housing development. This area is zoned as AG and the applicant would like to have it rezoned to R1.

There being no further comments Mayor Fugate closed this public hearing at 5:09 P.M.

III. Reports from Commission & Staff.²

"At this time, the City Commission and Staff will report/update on all committee assignments which may include, but is not limited to, the following: Planning & Zoning Commission, Zoning Board of Adjustments, Historical Board, Housing Authority Board, Library Board, Health Board, Tourism, Chamber of Commerce, Coastal Bend Council of Governments, Conner Museum, Keep Kingsville Beautiful, and Texas Municipal League. Staff reports include the following: Building & Development, Code Enforcement,

Condemnation Update, Proposed Development Report; Accounting & Finance – Financial & Investment Information, Investment Report, Quarterly Budget Report, Monthly Financial Reports, Utilities Billing Update; Police & Fire Department – Grant Update, Police & Fire Reports; Streets Update; Public Works; Landfill Update, Building Maintenance, Construction Updates; Park Services - grant(s) update, miscellaneous park projects, Emergency Management, Administration –Workshop Schedule, Interlocal Agreements, Public Information, Health Department, Hotel Occupancy Report, Quiet Zone, SEP, Legislative Update, Proclamations, Employee Recognition, Health Plan Update, Tax Increment Zone Presentation, Main Street Downtown, Chapter 59 project, Financial Advisor, Wastewater Treatment Plant, Water And Wastewater Rate Study Presentation, Golf Course, Library Summer Programs, Grants Update. No formal action can be taken on these items at this time.”

Mr. McLaughlin reported that the next Facebook Live Q&A session has been scheduled for August 16, 2022, at 8:15 A.M. with Mr. Manny Salazar, President/CEO of Kingsville Chamber of Commerce, and Mr. Dick Messbarger. Questions for the panelist may be submitted in advance to Ms. Janine Reyes, Tourism Director or participants can ask their question(s) during the session. Mr. McLaughlin further reported that the first budget workshop is scheduled for August 15, 2022, at 4:00 P.M. He further stated that the second budget workshop is scheduled for August 22, 2022. This budget workshop will begin at 3:00 P.M. with the regular meeting at 5:00 P.M. Mr. McLaughlin further reported that the Engineering Department is currently working on the street list for the new fiscal year. If the Commission would like to have city staff look at streets that may be concerned, now is the time to make staff aware.

Ms. Courtney Alvarez, City Attorney, reported that the next Commission meeting is scheduled for August 15, 2022, at 4:00 P.M. The next regular meeting is scheduled for August 22, 2022, which will begin with a budget workshop at 3:00 P.M. with the regular meeting to begin at 5:00 P.M. Deadline for staff to submit their agenda items for the August 22nd meeting is Friday, August 12, 2022.

Mayor Fugate commented that staff is working hard on putting the upcoming budget together. Due to the economy, this will be a hard budget to work with.

Commissioner Alvarez commented that she hopes that city equipment will hold up and not break down.

Commissioner Lopez commented that staff needs to keep on top of the equipment, as some equipment is new.

IV. Public Comment on Agenda Items.³

1. Comments on all agenda and non-agenda items.

Mr. Lance Hamm, 912 South Creek, commented that he would like to comment on a written grievance procedure for the City of Kingsville. He further stated that this discussion has taken place before primarily, from his experience as he has a complaint on file and has been over three months and has not received a resolution to his complaint. He further commented that Commissioner Torres had spoken about her complaint at a previous meeting and to his knowledge, other complaints have not been resolved. He would like to ask the commission to put on the agenda asking the City Manager and City Attorney to come up with a grievance procedure for the residents, for the people that the Commission works for. To file a complaint and not have any idea if it was heard, looked at, or if the person the complaint is against was notified. Mr. Hamm commented that no procedures at all are not right for the residents. The residents deserve a procedure telling them that when they file a complaint against an employee of the city, within three days the City Secretary let the Commission know that

a complaint had been filed. Within ten days, the person the complaint is against will be able to write a response, then it will go to the supervisor. The supervisor will then come up with a resolution and it will be told what that resolution is. A procedure that tells a resident in writing, which he proposes that it goes to the website so that they can look at it, and they can see what will happen; they will have some clue of what's going on. He further stated that in the discussion that occurred a couple of meetings ago, each one of the Commissioners said that they didn't know what was being talked about, which could open a can of worms. Mr. Hamm also commented that he doesn't think that the Commission wants residents in front of them to open cans of worms. Especially if it's sexual allegations or criminal allegations. Why would you want a resident here telling the commission this type of stuff? Wouldn't the Commission want this in writing so that it can be seen and go through a process have it taken to the right department? The person being complained against has a right to respond. Mr. Hamm stated that he is asking the Commission to place this on the agenda and vote on it. Let the residents know if the Commission agrees with him. He stated that it is very simple, is right or is it wrong for a resident to have those types of expectations? Not only of what will happen next, but who will be held accountable for that procedure. He further stated that this goes back to the city's core values. Integrity talks about treating others the way you want to be treated. He stated that what he is asking for is for the Commission to treat others as they would want to be treated. Integrity is a core value of the city. Talk the talk, you talk as if it's in the core value, now it's time to walk the walk. He further commented, do it, put it in writing so people know. Another core value is leadership. Leadership talks about walking the walk. Doing what you say you are going to do. He again asks the Commission to put this on the agenda and vote on it, and hopefully, the Commission can agree with him that this would help the residents of the City of Kingsville.

V.

Consent Agenda

Notice to the Public

The following items are of a routine or administrative nature. The Commission has been furnished with background and support material on each item, and/or it has been discussed at a previous meeting. All items will be acted upon by one vote without being discussed separately unless requested by a Commission Member in which event the item or items will immediately be withdrawn for individual consideration in its normal sequence after the items not requiring separate discussion have been acted upon. The remaining items will be adopted by one vote.

CONSENT MOTIONS, RESOLUTIONS, ORDINANCES, AND ORDINANCES FROM PREVIOUS MEETINGS:

(At this point the Commission will vote on all motions, resolutions, and ordinances not removed for individual consideration)

Motion made by Commissioner Lopez to approve the consent agenda as presented, seconded by Commissioner Alvarez. The motion was passed and approved by the following vote: Alvarez, Lopez, Torres, Hinojosa, Fugate voting "FOR".

1. Motion to approve final passage of an ordinance amending the Fiscal Year 2021-2022 budget to accept and expend donations for the Pony League All-Star Teams' travel expenditures to competitions. (Parks Director).

2. Motion to approve final passage of an ordinance amending the Fiscal Year 2021-2022 budget to provide additional funding for utilities at the Golf Course. (Parks Director).

3. Motion to approve final passage of an ordinance amending the City of Kingsville Code of Ordinances Chapter VII, Article 6, Traffic Control Devices,

providing for the restriction of parking during certain hours on the South side of East Lott Avenue between 18th and 19th Streets. (City Engineer).

4. Motion to approve final passage of an ordinance amending the Fiscal Year 2021-2022 budget to cover additional budget costs for the Engineering Department due to increased operating costs. (City Engineer).

REGULAR AGENDA

CONSIDERATION OF MOTIONS, RESOLUTIONS, AND ORDINANCES:

VI. Items for consideration by Commissioners.⁴

5. Consider request to replat Kingsville 25 Acres Ltd, 16.353 acres of Tract F less 0.157 acres out of Tract G, also known as 2405 S. Brahma Blvd., Kingsville, Texas. (Planning & Development Services Director).

Motion made by Commissioner Lopez to approve the request to replat Kingsville 25 Acres Ltd, 16.353 acres of Tract F less 0.157 acres out of Tract G, also known as 2405 S. Brahma Blvd., Kingsville, Texas, seconded by Commissioner Alvarez. The motion was passed and approved by the following vote: Lopez, Torres, Hinojosa, Alvarez, Fugate voting "FOR".

6. Consider introduction of an ordinance amending the zoning ordinance by changing the zoning map in reference to Garcia Ind Ac, Block 11, Lot 1 (Property ID 21326), (1.2 acres), also known as E. Santa Gertrudis; Garcia Ind Ac, Block 11, Lot 2, (Property ID 13682), (1 acre), also known as E. Santa Gertrudis; Garcia Ind Ac, Block 11, Lot 3, (Property ID 22101), (1 acre), also known as E. Santa Gertrudis, Kingsville, Texas, from AG (Agricultural District) to I2 (Heavy Industrial District). (Planning & Development Services Director).

Mr. McLaughlin commented that the property is on the edge of the city limits before getting to the county line.

Introduction item.

7. Consider introduction of an ordinance amending the zoning ordinance by changing the zoning map in reference to rezone KT&I Co, Block 2, Lot Pt 9 (Tract 8), (5.47 acres), also known as 1526 Young Drive, Kingsville, Texas from AG (Agricultural District) to R1 (Single Family Residential District). (Planning & Development Services Director).

Introduction item.

8. Consider new L.E. Ramey Golf Course logo. (Parks Director).

Mrs. Susan Ivy, Parks Director stated that two logos had been presented to the Commission at a prior meeting. One logo had a golf ball around it, but staff has decided to eliminate that to make it a bit cleaner. The other logo, the only difference that there would be is the color of it, depending on what was going on. The schools are interested in staff carrying lines of clothing that fall within their school colors.

Motion made by Commissioner Alvarez to approve the new L.E. Ramey Golf Course logo, seconded by Commissioner Torres.

Discussion took place as to whether the Commission would need to choose one of the logos that is being presented. Mrs. Ivy stated that the only thing the Commission would need to approve is the adjustment of color on the logo, which would allow for the colors to be changed depending on what it was going to be placed on.

The motion was passed and approved by the following vote: Torres, Hinojosa, Alvarez, Lopez, Fugate voting "FOR".

9. Consider approving certification of 2021 excess debt collections and certification of 2022 anticipated collection rate. (Finance Director).

Mrs. Deborah Balli, Finance Director reported that the Tax Assessor has delivered the certification and for the excess debt collection from 2021 property taxes is at \$11,946.97. For the estimated debt collection rate, it has been certified that it would be 99.06.

Motion made by Commissioner Lopez to approve the certification of 2021 excess debt collections and certification of 2022 anticipated collection rate, seconded by Commissioner Hinojosa. The motion was passed and approved by the following vote: Hinojosa, Alvarez, Lopez, Torres, Fugate voting "FOR".

10. Consider accepting 2022 certified total appraised assessed and taxable values of all and new property in the City of Kingsville as certified by the Kleberg County Appraisal District. (Finance Director).

Mrs. Balli stated that the amount that has been certified for net taxable value is \$1,013,910,781.00 in value.

Commissioner Hinojosa commented that what was received was an estimate certified, and further asked if it would be a problem accepting it as it is versus it being an actual.

Mr. McLaughlin stated that he has spoken with Ms. Ernestina Flores from the Appraisal District, and he was told that by Texas law if there is a certain amount that is in arbitration regarding people's property values and if it's over 6%, they can't certify it as an actual value, it would have to be an estimate. Estimates are still legal to be forwarded to a taxing entity. These values fall within the letter of the law, and they have to be estimated since there were more than 6% of those that are arguing their values, but they are still good for the city set its tax rate.

Commissioner Hinojosa asked if this was the first year that they have had 6%.

Mr. McLaughlin responded that he was told by Ms. Flores that we had received it last year as well.

Commissioner Hinojosa commented that he does not recall receiving estimates in the past, they gave certified values last year. He stated that he just wants to make sure that this is legal, and the Commission can act on this with it being estimates.

Mr. McLaughlin responded that it was his concern as well and he asked Ms. Flores if the city could act on estimates and Ms. Flores responded to him that it was.

Ms. Alvarez stated that what the City Manager has stated is consistent. She checked on last year's and they also had the language about the estimated on what they presented to the city, and we have what the Appraisal District submitted along with what the Tax Assessor submitted, and the Commission would be voting on what the Tax Assessor has attached to her letter, which is what is in the packet for today's meeting.

Motion made by Commissioner Hinojosa to accept 2022 certified total appraised assessed and taxable values of all and new property in the City of Kingsville as certified by the Kleberg County Appraisal District, seconded by Commissioner Lopez. The motion was passed and approved by the following vote: Alvarez, Lopez, Torres, Hinojosa, Fugate voting "FOR".

11. Consider proposed tax rate, if it will exceed the no-new revenue tax rate or the voter-approval rate (whichever is lower), take record vote, and schedule public hearing for September 6, 2022. (Finance Director).

Mrs. Balli stated that the tax calculation ended up with the following rates: No New Revenue Tax Rate \$.81303; Voter Approved Tax Rate \$.84485; and Proposed Tax Rate of \$.84000 which is the same rate as Fiscal Year 21-22.

Motion made by Commissioner Lopez, I move that the proposed property tax rate be \$0.84000 and that one public hearing be set for Tuesday, September 6, 2022, at 5:00 P.M. in the Helen Kleberg Groves Community Room, City Hall, 400 W. King Avenue, Kingsville, Texas with additional funds to be used for city infrastructure upgrades, equipment, employee wages & benefits, and technology, seconded by Commissioner Hinojosa.

Commissioner Hinojosa commented that this is a proposed tax. This does not mean that this would be what the Commission would vote on. It is only proposed, even though the \$.84 is in the budget.

Mrs. Balli responded that this was correct.

The motion was passed and approved by the following vote: Lopez, Torres, Hinojosa, Alvarez, Fugate voting "FOR".

12. Consider a resolution authorizing the city to submit an application to the State Defense Economic Adjustment Assistance Grant Program for the purpose of requesting grant funding for Fire and Rescue Truck Facility at NAS Kingsville. (City Manager).

Mr. McLaughlin stated that this is the city's ongoing effort to improve the infrastructure to assist Naval Air Station Kingsville and make it more resilient to any potential conflicts coming up in the future that could close it. This DEAGG Grant would assist them in building out a new fire and rescue facility to store their four new fire fighting vehicles for aircraft. Naval Air Station (NAS) Kingsville has purchased four of these trucks but have not been delivered as the Department of Defense has nowhere to store them. He further stated that this is a very strong package. We are asking for 43% of the entire funding to be from the DEAGG from the State which means that 57% would come from other sources. Navy Region Southeast has given \$1 million with the City of Kingsville giving \$500,000, \$200,000 of in-kind services by NAFAC, and \$558,000 for the trucks themselves. Mr. McLaughlin stated that staff needs Commission approval to apply by August 31st.

Commissioner Hinojosa asked if there is a plan for this facility that is ready to go. Mr. McLaughlin responded yes, the Department of Defense already has a layout which is how they came up with the total cost of \$3.8 million and it will be attached to the current dual-use fire station on NAS Kingsville. Commissioner Hinojosa further asked if the four trucks have been purchased and just waiting for delivery, but it won't be for two years before the structure is finished. Hinojosa also asked if it would be the same ones. Mr. McLaughlin responded that he is not sure of the construction timeline. They say 24 months from shovel ready, but it could be faster than that. The vehicles cannot be unprotected which is why this facility is needed.

Commissioner Hinojosa further asked if it would be the same fire trucks they already have or will they be new ones.

Mr. McLaughlin responded that it would be four new trucks. As soon as the facility is built, the Department of Defense will send out the four new vehicles.

Mayor Fugate asked if these vehicles would be part of the MOU that the city has with NAS Kingsville.

Mr. McLaughlin responded yes, they could be used but they are designed and equipped for fighting an aircraft fire. He further stated that he had a conversation with Captain Korsmo, who recently retired, where he agreed that he would assist the city in any mutual aid calls, especially to the southside as we know the growth is going south.

Commissioner Hinojosa asked if the \$500,00 was already in the budget.

Mr. McLaughlin responded that it is DEAGG funds that the city had and specifically addressed in a DEAGG line item and since the city can't seem to win a DEAGG grant, it is being apportioned to this grant.

Motion made by Commissioner Lopez to approve the resolution authorizing the city to submit an application to the State Defense Economic Adjustment Assistance Grant Program for the purpose of requesting grant funding for Fire and Rescue Truck Facility at NAS Kingsville, seconded by Commissioner Hinojosa.

Commissioner Torres asked if this would help with the BRAC and more employment within the area.

Mr. McLaughlin responded yes. If they ever have another round of BRAC, every installation will be scored on capabilities and how good their facilities are. The stronger facility the more points you get.

Mayor Fugate commented that what is looked at is community involvement as well.

The motion was passed and approved by the following vote: Torres, Hinojosa, Alvarez, Lopez, Fugate voting "FOR".

13. Executive Session: Pursuant to Section 551.072, Texas Government Code, Deliberations regarding Real Property Exception, the City Commission shall convene in Executive Session to discuss the purchase, exchange, lease, or value of real property as deliberation in an open meeting would have a detrimental effect on the position of the governmental body in negotiations with a third party. (City Manager).

Mayor Fugate announced the executive session and convened the meeting in closed session at 5:36 P.M.

Mayor Fugate reconvened the meeting into open session at 5:58 P.M.

VI. Adjournment.

There being no further business to come before the City Commission, the meeting was adjourned at 5:58 P.M.

Sam R. Fugate, Mayor

ATTEST:

Mary Valenzuela, TRMC, CMC, City Secretary

PUBLIC HEARING(S)

PUBLIC HEARING #1

PUBLIC HEARING #2



CITY OF KINGSVILLE

P.O. BOX 1458
KINGSVILLE, TX 78364

REPORT ADDRESS 518 W Ragland (Rear Structure)		Initiated By Kristina Phillips	Building Official Nicholas Daniels
LEGAL DESCRIPTION 10th	BLOCK 8	LOT 25,26	
OWNER NAME Roberts Ophelia %	OWNER'S ADDRESS 518 W Ragland	CITY/STATE/ZIP Kingsville, TX 78363	

PROPERTY CONDITION REPORT

PICTURES TAKEN:	Y OR N Y	ACCEPTABLE			REASON CODE	COMMENT CODES
		YES	NO	N/A		
Building						
	Condition		X		AB,B,D,H,MI	1,2,5
Yard						
	Condition		X		OV	
Utilities						
	Electric		X			
	Gas		X			
	Water		X			
Roof						
	Covering		X			
Walls						
	Exterior		X		AB,B,C,D,H,L,MI	
	Interior			X		
	Ceilings			X		
Windows/Doors						
	Secured		X			
	Condition		X			
Foundation						
	Exterior			X		
	Interior			X		
Plumbing			X			
Electrical			X			

REASON CODES:

AB-Abandoned	C-Collapsed	I-Incomplete	MO-Mold	NR-Needs Repair
AS-Asbestos	D-Deteriorated	L-Leaning	OU-Outdated	
B-Broken	H-Hazardous	MI-Missing	OV-Overgrown	

COMMENT CODES:

1. AN ATTRACTIVE NUISANCE TO CHILDREN
2. A HARBOR FOR VAGRANTS, CRIMINAL AND IMMORAL PEOPLE
3. EVIDENCE OF ROACH, RAT, MOUSE, OR OTHER VERMIN FOUND
4. PARTIAL
5. Uncovered Roof
6. Graffiti

BUILDING OFFICIAL COMMENTS: Found the overall condition of the rear structure to be dilapidated and hazardous. It is unsecured, and dangerous allowing easy access for animals, vagrants and criminal activity. 2nd story flooring is rotted and unstable. Windows have been open allowing weathering and access for animals. The walls are showing signs of decay and rot.

SIGNATURE:

CITY OF KINGSVILLE BUILDING OFFICIAL

DATE:

7/26/22



CITY OF KINGSVILLE

P.O. BOX 1458
KINGSVILLE, TX 78364

REPORT ADDRESS 518 W RAGLAND (REAR STRUCTURE)		INSPECTOR Kristina Phillips
LEGAL DESCRIPTION 10th	BLOCK 8	LOT 25, 26
OWNER NAME Roberts Ophelia % Lucurtis Spearmon Est	OWNER'S ADDRESS 518 W Ragland	CITY/STATE/ZIP Kingsville, TX 78363

PROPERTY CONDITION REPORT

PICTURES TAKEN:	Y OR N	ACCEPTABLE			REASON CODE	COMMENT CODES
	Y	YES	NO	N/A		
Building		X				
Condition					AB,B,C,D,H,L,MI	1,2,5
Yard		X				
Condition					OV	
Utilities						
Electric			X			
Gas			X			
Water			X			
Roof						
Covering			X			
Walls						
Exterior			X		AB,B,C,D,H,L,MI	
Interior				X		
Ceilings			X		AB,B,C,D,H,L,MI	
Windows/Doors						
Secured			X		AB,B,C,D,H,L,MI	
Condition			X			
Foundation						
Exterior			X		AB,B,C,D,H,L,MI	
Interior				X		
Plumbing			X			
Electrical			X			

REASON CODES:

AB-Abandoned	C-Collapsed	I-Incomplete	MO-Mold	NR-Needs Repair
AS-Asbestos	D-Deteriorated	L-Leaning	OU-Outdated	
B-Broken	H-Hazardous	MI-Missing	OV-Overgrown	

COMMENT CODES:

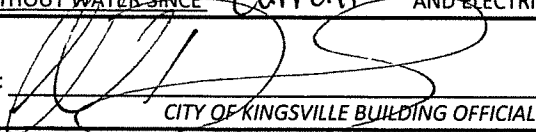
1. AN ATTRACTIVE NUCIANCE TO CHILDREN
2. A HARBOR FOR VAGRANTS, CRIMINAL AND IMMORAL PEOPLE
3. EVIDENCE OF ROACH, RAT, MOUSE, OR OTHER VERMIN FOUND
4. PARTIAL
5. UNCOVERED ROOF
6. GRAFFITI

BUILDING OFFICIAL COMMENTS:

Found the overall condition of rear structure to be in severe and hazardous state of disrepair. It is unsecured and very dangerous allowing easy access for animals, vagrants and criminal acativity. 2nd story flooring is rotted out and unstable.

HAS BEEN WITHOUT WATER SINCE CURRENT AND ELECTRICAL SINCE

SIGNATURE:


CITY OF KINGSVILLE BUILDING OFFICIAL

DATE:

3-22-2021

CONDEMNATION CHECKLIST

Property Address: 518 W Lagana Phone: _____

Property Owner: Opheelia Roberts Phone: _____

Owner's Address: Spearman Lucurtis Fax: _____

518 W Lagana
Kingsville TX 78363

PLANNED DATE	ACTUAL DATE	ACTION
<input type="checkbox"/> <u>3-22-2021</u>	<u>3-22-2021</u>	1. Identify structure unfit for human habitation.
<input type="checkbox"/> <u>2-08-2021</u>	<u>2-08-2021</u>	2. Inspect Property. (Building Official)
		<input type="checkbox"/> a. Prepare inspection report and date.
		<input type="checkbox"/> b. Photograph property with date stamp.
<input type="checkbox"/> <u>3-22-2021</u>	<u>3-22-2021</u>	3. Determine ownership from county assessment & tax collection record.
<input type="checkbox"/> <u>3-22-2021</u>	<u>3-22-2021</u>	4. Obtain legal description.
<input type="checkbox"/> <u>3-22-2021</u>	<u>3-22-2021</u>	5. Obtain or complete title report to verify ownership & other vested interests, such as mortgage holders, trustees, etc.
<input type="checkbox"/> <u>3-24-2021</u>	<u>3-24-2021</u>	6. Send Notice of Violation & copy of inspection report to property owner(s) of record. Request written response from owner within 10 days from Notice of Violation indicating action the owner intends to take within the next 30 days to correct substandard conditions.
<input type="checkbox"/> <u>3-10-2022</u>	<u>3-10-2022</u>	7. 2 nd Notice Sent. (10 day response) (Optional)
<input type="checkbox"/> _____	_____	8. If response is not received or is not adequate, proceed as follows:
<input type="checkbox"/> _____	_____	9. Send 20-day pre notification letter owner(s) & others with vested interest in property advising the date the property will be presented to City Council for consideration of condemnation.
		<input type="checkbox"/> a. Owner unknown or whereabouts not known or such owner is a nonresident of Texas.
<input type="checkbox"/> _____	_____	1) Post affidavit in newspaper twice a week for one week
<input type="checkbox"/> _____	_____	10. Post sign on property advising date the City

☐ _____

Council will consider condemnation of structure.

☐ _____

11. Within the Historical District. Meeting date to be heard by the Historical Development Board.

☐ _____

12. Photograph posted sign with date stamp.

13. Prepare information packet for each City

Council member, plus one each for City Manager, City Attorney & City Secretary consisting of

☐ a. Location Map

☐ b. Photographs of the structure with date stamp

☐ c. Inspection report

☐ d. Pre-condemnation notice

☐ e. Condemnation resolution

☐ _____

14. Place condemnation action resolution & supporting documentation for placement on the City Council agenda.

☐ _____

15. City Council adopts condemnation resolution.

☐ _____

16. File Notice of Condemnation with the County Clerk.

☐ _____

17. Send owner(s) & other vested interests the following:

☐ a. Copy of the City Council resolution.

☐ b. 45-day order to demolish

☐ _____

18. Post 45-day Order to Demolish on structure.

☐ a. Take photo with date stamp

☐ _____

19. Evaluate status of owner's action on 46th day after Order of Demolition was issued. If no action taken by owner, proceed with demolition.

☐ _____

20. Photograph posted notice with date stamp.

☐ _____

21. Notify utility companies to disconnect & remove services from structure for safe demolition.

☐ _____

22. Issue Notice to Proceed to Public Works Director and Demolition Crew.

☐ _____

23. Prepare demolition cost statement consisting of:

☐ a. Mailing fees

☐ b. Publication fees

- ☐ c. Demolition costs
- ☐ d. Landfill tipping fees
- ☐ e. Filing fees
- ☐ f. Administrative fees
- ☐ g. Any documentation miscellaneous costs

☐ _____

24. Send a letter & cost statement to the

Collections Department so they can send out bill.

Make copy of documents and send to the City

Attorney requesting a lien to be place on the
property.

2020 CERTIFIED APPRAISAL ROLL

As of Supplement # 0
CKI - CITY OF KINGSVILLE

Geo ID Order

07/22/2020 14:08PM

Prop ID	Owner	%	Legal Description	Values					
21833	56781	100.00 R	Geo: 101100805000192 SAINT PAUL AME CHURCH 523 W WARREN KINGSVILLE, TX 78363	Effective Acres: 0.000000	Imp HS: 0	Market: 2,600			
			10TH, BLOCK 8, LOT 5-8		Imp NHS: 0	Prod Loss: 0			
					Land HS: 0	Appraised: 2,600			
				Acres: 0.0000	Land NHS: 2,600	Cap: 0			
			State Codes: C1	Map ID: A2	Prod Use: 0	Assessed: 2,600			
			Situs: 500 W WARREN BLK	Mtg Cd:	Prod Mkt: 0	Exemptions:			
				DBA:					
Entity	Description	Xref Id	Freeze: (Year)	Ceiling	Assessed	Exemptions	Taxable		
CKI	CITY OF KINGSVILLE				2,600	0	2,600		
23362	62690	100.00 R	Geo: 101100809000192		Effective Acres: 0.000000	Imp HS: 0	Market: 42,360		
PENDELTON HOLDINGS LLC			10TH, BLOCK 8, LOT 9-11			Imp NHS: 40,410	Prod Loss: 0		
312 N PASADENA						Land HS: 0	Appraised: 42,360		
KINGSVILLE, TX 78363				Acres: 0.0000	Land NHS: 1,950	Cap: 0			
			State Codes: A	Map ID: A2	Prod Use: 0	Assessed: 42,360			
			Situs: 513 W WARREN TX	Mtg Cd:	Prod Mkt: 0	Exemptions:			
				DBA:					
Entity	Description	Xref Id	Freeze: (Year)	Ceiling	Assessed	Exemptions	Taxable		
CKI	CITY OF KINGSVILLE				42,360	0	42,360		
16522	62474	100.00 R	Geo: 101100812000192		Effective Acres: 0.000000	Imp HS: 9,740	Market: 11,040		
RODRIGUEZ ISAAC JR			10TH, BLOCK 8, LOT 12,13			Imp NHS: 0	Prod Loss: 0		
507 W WARREN						Land HS: 1,300	Appraised: 11,040		
KINGSVILLE, TX 78363				Acres: 0.0000	Land NHS: 0	Cap: 0			
			State Codes: A	Map ID: A2	Prod Use: 0	Assessed: 11,040			
			Situs: 507 W WARREN TX	Mtg Cd:	Prod Mkt: 0	Exemptions: HS			
				DBA:					
Entity	Description	Xref Id	Freeze: (Year)	Ceiling	Assessed	Exemptions	Taxable		
CKI	CITY OF KINGSVILLE				11,040	0	11,040		
17291	66583	100.00 R	Geo: 101100814000192		Effective Acres: 0.000000	Imp HS: 0	Market: 18,990		
NEW HEIGHTS GROUP LLC			10TH, BLOCK 8, LOT 14-16, ACRES .0			Imp NHS: 17,040	Prod Loss: 0		
JOHN C NEWTON (CEO)						Land HS: 0	Appraised: 18,990		
502 W DODDRIDGE				Acres: 0.0000	Land NHS: 1,950	Cap: 0			
KINGSVILLE, TX 78363			State Codes: A	Map ID: A2	Prod Use: 0	Assessed: 18,990			
			Situs: 501 W WARREN	Mtg Cd:	Prod Mkt: 0	Exemptions:			
				DBA:					
Entity	Description	Xref Id	Freeze: (Year)	Ceiling	Assessed	Exemptions	Taxable		
CKI	CITY OF KINGSVILLE				18,990	0	18,990		
10346	51669	100.00 R	Geo: 101100817000192		Effective Acres: 0.000000	Imp HS: 58,980	Market: 61,580		
GADDIS HENRY LOUIS JR			10TH, BLOCK 8, LOT 17-20			Imp NHS: 0	Prod Loss: 0		
JO ANN GADDIS						Land HS: 1,300	Appraised: 61,580		
502 W RAGLAND AVE				Acres: 0.0000	Land NHS: 1,300	Cap: 0			
KINGSVILLE, TX 78363-6127			State Codes: A, C1	Map ID: A2	Prod Use: 0	Assessed: 61,580			
			Situs: 502 W RAGLAND	Mtg Cd:	Prod Mkt: 0	Exemptions: DV4, DVHS, HS, OV65			
				DBA:					
Entity	Description	Xref Id	Freeze: (Year)	Ceiling	Assessed	Exemptions	Taxable		
CKI	CITY OF KINGSVILLE				61,580	61,580	0		
11884	11618	100.00 R	Geo: 101100821000192		Effective Acres: 0.000000	Imp HS: 0	Market: 2,600		
BROOKS GENE IRAN			10TH, BLOCK 8, LOT 21-24			Imp NHS: 0	Prod Loss: 0		
(EXEC) ETAL						Land HS: 0	Appraised: 2,600		
2808 SOUTHWORE BLVD				Acres: 0.0000	Land NHS: 2,600	Cap: 0			
HOUSTON, TX 77004-7708			State Codes: C1	Map ID: A2	Prod Use: 0	Assessed: 2,600			
			Situs: 512 W RAGLAND	Mtg Cd:	Prod Mkt: 0	Exemptions:			
				DBA:					
Entity	Description	Xref Id	Freeze: (Year)	Ceiling	Assessed	Exemptions	Taxable		
CKI	CITY OF KINGSVILLE				2,600	0	2,600		
13502	12856	100.00 R	Geo: 101100825000192		Effective Acres: 0.000000	Imp HS: 10,720	Market: 22,720		
ROBERTS OPHELIA			10TH, BLOCK 8, LOT 25,26, ACRES .0			Imp NHS: 10,700	Prod Loss: 0		
% LUCURTIS SPEARMON EST						Land HS: 1,300	Appraised: 22,720		
518 W RAGLAND AVE				Acres: 0.0000	Land NHS: 0	Cap: 985			
KINGSVILLE, TX 78363			State Codes: A	Map ID: A2	Prod Use: 0	Assessed: 21,735			
			Situs: 518 W RAGLAND AVE TX	Mtg Cd:	Prod Mkt: 0	Exemptions: HS, OV65			
				DBA:					
Entity	Description	Xref Id	Freeze: (Year)	Ceiling	Assessed	Exemptions	Taxable		
CKI	CITY OF KINGSVILLE				21,735	8,400	13,335		

STATEMENT OF ALL TAXES DUE

ACCT # 1-011-008-25000-192

DATE 03/23/2021

JL



MARIA V. VALADEZ, TAC
P O BOX 1457
KINGSVILLE, TX 78364-1457
(361) 595-8542

Property Description			
10TH, BLOCK 8, LOT 25,26, ACRES .0		PROP TYPE-A1A1	
		PCT OWNER-	
TOWN -		LOCATION-	518 W RAGLAND AVE
ACRES -	.160		

Values			
LAND MKT VALUE	1,300	IMPR/PERS MKT VAL	21,420
LAND AGR VALUE		MKT. BEFORE EXEMP	22,720
		LIMITED TXBL. VAL	11,035
EXEMPTIONS GRANTED: H S			
(REMOVAL OF EXEMPTIONS MAY RESULT IN ADDITIONAL TAXES DUE)			

ROBERTS OPHELIA
% LUCURTIS SPEARMON EST
518 W RAGLAND AVE
KINGSVILLE TX 78363

	LEVY	P&I	ATTY FEES	AMT DUE
TAXES 2019	.00	.00	.00	.00
TAXES 2020	369.48	33.25	.00	402.73
	369.48	33.25	.00	402.73
TOTAL DUE 03/2021				402.73
TOTAL DUE 04/2021				410.12
TOTAL DUE 05/2021				417.51
TOTAL DUE 06/2021				424.90

ACCT # 1-011-008-25000-192

BREAKDOWN OF TAX DUE BY JURISDICTION				
JURISDICTION	LEVY	P&I	ATT FEES	TOTAL
KLEBERG COUNTY	84.04	7.56	.00	91.60
CITY OF KINGSVILLE	113.62	10.22	.00	123.84
KINGSVILLE ISD	162.52	14.63	.00	177.15
SOUTH TX WATER AUTH	9.30	.84	.00	10.14

TAX LEVY FOR THE CURRENT ROLL YEAR: 137	84.04
TAX LEVY FOR THE CURRENT ROLL YEAR: CITY	113.62
TAX LEVY FOR THE CURRENT ROLL YEAR: KISD	162.52
TAX LEVY FOR THE CURRENT ROLL YEAR: STWA	9.30
TOTAL TAX LEVY FOR THE CURRENT ROLL YEAR	369.48

YOU MAY PAY YOUR TAXES ONLINE AT www.texasonline.com
A PROCESSING FEE OF 2.95% WILL BE APPLIED TO CREDIT CARD PAYMENTS

DELINQUENT TAX STATEMENT SUMMARY



MARIA VICTORIA VALADEZ
KLEBERG COUNTY TAX-ASSESSOR COLLECTOR
PO BOX 1457
KINGSVILLE, TEXAS 78364
361-595-8542

Certified Owner:

**ROBERTS OPHELIA
% LUCURTIS SPEARMON EST
518 W RAGLAND AVE
KINGSVILLE, TX 78363**

Legal Description:

10TH, BLOCK 8, LOT 25,26, ACRES .0

Account No: 101100825000192

2021 Value: \$23,790
Appr. Dist. No.: 13502

Legal Acres: .1607

Parcel Address: 518 W RAGLAND AVE

As of Date: 03/09/2022

Print Date: 03/09/2022 Printed By: JLARA

Year	Tax Units	Remaining Levy	IF PAID BY March 31, 2022		IF PAID BY May 2, 2022		IF PAID BY May 31, 2022	
			Penalty Interest	Total	Penalty Interest	Total	Penalty Interest	Total
2020	137 900 901 905	\$60.04	\$30.74	\$90.78	\$31.46	\$91.50	\$32.18	\$92.22
2021	137 900 901 905	\$387.86	\$34.91	\$422.77	\$42.66	\$430.52	\$50.43	\$438.29

TOTAL AMOUNT DUE:

\$513.55

\$522.02

\$530.51

Tax Unit Codes:

137 KLEBERG COUNTY 900 CITY OF KINGSVILLE 901 KINGSVILLE ISD 905 SOUTH TX WATER AUTH

IF THE PROPERTY DESCRIBED IN THIS DOCUMENT IS YOUR RESIDENCE HOMESTEAD, YOU SHOULD CONTACT THE TAX COLLECTOR FOR REGARDING A RIGHT YOU MAY HAVE TO ENTER INTO AN INSTALLMENT AGREEMENT DIRECTLY WITH THE TAX COLLECTOR FOR FOR THE PAYMENT OF THESE TAXES.*

IF YOU ARE 65 YEARS OF AGE OR OLDER OR ARE DISABLED AND THE PROPERTY DESCRIBED IN THIS DOCUMENT IS YOUR RESIDENCE HOMESTEAD, YOU SHOULD CONTACT THE APPRAISAL DISTRICT REGARDING ANY ENTITLEMENT YOU MAY HAVE TO A POSTPONEMENT IN THE PAYMENT OF THESE TAXES.

Exemptions: CAP, O65, HOM

THE TAXES ON THIS PROPERTY ARE DELINQUENT. THE PROPERTY IS SUBJECT TO A LIEN FOR THE DELINQUENT TAXES. IF THE DELINQUENT TAXES ARE NOT PAID, THE LIEN MAY BE FORECLOSED.

PLEASE CUT AT THE DOTTED LINE AND RETURN THIS PORTION WITH YOUR PAYMENT

Print Date: 03/09/2022

31.1.46

PLEASE NOTE YOUR ACCOUNT NUMBER ON YOUR CHECK AND MAKE PAYABLE TO:

MARIA VICTORIA VALADEZ
KLEBERG COUNTY TAX-ASSESSOR COLLECTOR
PO BOX 1457
KINGSVILLE, TEXAS 78364

Appr. Dist. No.: 13502



* 1 0 1 1 0 0 8 2 5 0 0 0 1 9 2 *

101100825000192

ROBERTS OPHELIA
% LUCURTIS SPEARMON EST
518 W RAGLAND AVE
KINGSVILLE, TX 78363

If Paid By	Amount Due
March 31, 2022	\$513.55
May 2, 2022	\$522.02
May 31, 2022	\$530.51
Amount Paid:	\$ _____

2021 PRELIMINARY ROLL

CKI - CITY OF KINGSVILLE

Geo ID Order

06/18/2021 08:50AM

Prop ID	Owner	%	Legal Description	Values					
16522	62474	100.00	R Geo: 101100812000192 RODRIGUEZ ISAAC JR 507 W WARREN KINGSVILLE, TX 78363	Effective Acres: 0.000000 Acres: 0.0000 Map ID: A2 Mtg Cd: DBA:	Imp HS: 10,110 Imp NHS: 0 Land HS: 1,300 Land NHS: 0 Prod Use: 0 Prod Mkt: 0	Market: 11,410 Prod Loss: 0 Appraised: 11,410 Cap: 0 Assessed: 11,410 Exemptions: DP, HS			
Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable	Tax Rate	Est. Tax	
CKI	CITY OF KINGSVILLE			11,410	0	11,410	0.852080	97.22	
17291	66583	100.00	R Geo: 101100814000192 NEW HEIGHTS GROUP LLC JOHN C NEWTON (CEO) 502 W DODDRIDGE KINGSVILLE, TX 78363	Effective Acres: 0.000000 Acres: 0.0000 Map ID: Mtg Cd: DBA:	Imp HS: 0 Imp NHS: 30,300 Land HS: 0 Land NHS: 1,950 Prod Use: 0 Prod Mkt: 0	Market: 32,250 Prod Loss: 0 Appraised: 32,250 Cap: 0 Assessed: 32,250 Exemptions:			
Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable	Tax Rate	Est. Tax	
CKI	CITY OF KINGSVILLE			32,250	0	32,250	0.852080	274.80	
10346	51669	100.00	R Geo: 101100817000192 GADDIS HENRY LOUIS JR JO ANN GADDIS 502 W RAGLAND AVE KINGSVILLE, TX 78363-6127	Effective Acres: 0.000000 Acres: 0.0000 Map ID: Mtg Cd: DBA:	Imp HS: 61,940 Imp NHS: 0 Land HS: 1,300 Land NHS: 1,300 Prod Use: 0 Prod Mkt: 0	Market: 64,540 Prod Loss: 0 Appraised: 64,540 Cap: 0 Assessed: 64,540 Exemptions: DV4, DVHS, HS, OV65			
Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable	Tax Rate	Est. Tax	
CKI	CITY OF KINGSVILLE			64,540	64,540	0	0.852080	0.00	
11884	11618	100.00	R Geo: 101100821000192 BROOKS GENE IRAN (EXEC) ETAL 2808 SOUTHMORE BLVD HOUSTON, TX 77004-7708	Effective Acres: 0.000000 Acres: 0.0000 Map ID: Mtg Cd: DBA:	Imp HS: 0 Imp NHS: 0 Land HS: 0 Land NHS: 2,600 Prod Use: 0 Prod Mkt: 0	Market: 2,600 Prod Loss: 0 Appraised: 2,600 Cap: 0 Assessed: 2,600 Exemptions:			
Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable	Tax Rate	Est. Tax	
CKI	CITY OF KINGSVILLE			2,600	0	2,600	0.852080	22.15	
13502	12856	100.00	R Geo: 101100825000192 ROBERTS OPHELIA % LUCURTIS SPEARMON EST 518 W RAGLAND AVE KINGSVILLE, TX 78363	Effective Acres: 0.000000 Acres: 0.0000 Map ID: A2 Mtg Cd: DBA:	Imp HS: 11,430 Imp NHS: 11,060 Land HS: 1,300 Land NHS: 0 Prod Use: 0 Prod Mkt: 0	Market: 23,790 Prod Loss: 0 Appraised: 23,790 Cap: 591 Assessed: 23,199 Exemptions: HS, OV65			
Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable	Tax Rate	Est. Tax	
CKI	CITY OF KINGSVILLE			23,199	8,400	14,799	0.852080	126.10	
14311	13425	100.00	R Geo: 101100827000192 GARCIA ANNA MARIE SALINAS ETAL - % RAMIREZ SALINAS 230 E ELLA AVE KINGSVILLE, TX 78363-4520	Effective Acres: 0.000000 Acres: 0.0000 Map ID: A2 Mtg Cd: DBA:	Imp HS: 0 Imp NHS: 0 Land HS: 0 Land NHS: 2,600 Prod Use: 0 Prod Mkt: 0	Market: 2,600 Prod Loss: 0 Appraised: 2,600 Cap: 0 Assessed: 2,600 Exemptions:			
Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable	Tax Rate	Est. Tax	
CKI	CITY OF KINGSVILLE			2,600	0	2,600	0.852080	22.15	
15887	19555	100.00	R Geo: 101100831000192 ST PAUL A M E CHURCH 529 W WARREN AVE KINGSVILLE, TX 78363	Effective Acres: 0.000000 Acres: 0.0000 Map ID: A2 Mtg Cd: DBA:	Imp HS: 0 Imp NHS: 26,610 Land HS: 0 Land NHS: 1,300 Prod Use: 0 Prod Mkt: 0	Market: 27,910 Prod Loss: 0 Appraised: 27,910 Cap: 0 Assessed: 27,910 Exemptions: EX-XV			
Entity	Description	Xref Id	Freeze: (Year) Ceiling	Assessed	Exemptions	Taxable	Tax Rate	Est. Tax	
CKI	CITY OF KINGSVILLE			27,910	27,910	0	0.852080	0.00	

KLEBERG COUNTY APPRAISAL DISTRICT
PROPERTY 13502 R
Legal Description
10TH, BLOCK 8, LOT 25,26, ACRES .0

OWNER ID 12856
OWNERSHIP 100.00%
PROPERTY APPRAISAL INFORMATION 2022
ROBERTS OPHELIA
% LUCURTIS SPEARMON EST
518 W RAGLAND AVE
KINGSVILLE, TX 78363

Entities
CAD 100%
CKI 100%
GKL 100%
SKI 100%
WST 100%

Values
IMPROVEMENTS 19,920
LAND MARKET + 1,300
MARKET VALUE = 21,220
PRODUCTIVITY LOSS - 0
APPRAISED VALUE = 21,220
HS CAP LOSS - 0
ASSESSED VALUE = 21,220

101100825000192 Ref ID2: R13502
Map ID A2

ACRES: .0000
EFF. ACRES:

SITUS 518 W RAGLAND AVE TX

APPR VAL METHOD: Cost

GENERAL
UTILITIES
TOPOGRAPHY
ROAD ACCESS
ZONING
BUILDER
NEXT REASON
REMARKS
LAST APPR. IE/CT
2020
LAST INSP. DATE 12/26/2019
NEXT INSP. DATE
FOR '20 CHG EFF YR & DEPR % - CHG LAND
TABLE PER IE - UPDATE ACCT PER CHG
AND/OR SCHEDULE PER SITE INSP BY CT
12/26/19 1/7/20 JO - FOR '19 SEG 2: RECLASS

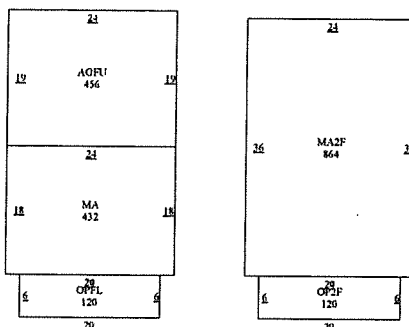
SKETCH for Improvement #1 (RESIDENTIAL)

EXEMPTIONS
HS OV65 HOMESTEAD
OVER 65

PICTURE

BUILDING PERMITS
ISSUE DT PERMIT TYPE PERMIT AREA ST PERMIT VAL

SALE DT PRICE GRANTOR DEED INFO
02/01/1990 ***** UNKNOWN OT / 33 / 556



SUBD: S011 100.00% NBHD:

IMPROVEMENT INFORMATION																		
#	TYPE	DESCRIPTION	MTHD	CLASS/SUBCL	AREA	UNIT PRICE	UNITS	BUILT	EFF YR	COND.	VALUE	DEPR	PHYS	ECON	FUNC	COMP	ADJ	ADJ VALUE
	MA	MAIN AREA	R	FF2/	432.0	48.93	1	1955	1973	*	21,140	31%	80%	100%	100%	100%	0.25	5,240
	AGFU	ATTACHED GAR	R	*/	456.0	14.68	1	1955	1973	*	6,690	31%	80%	100%	100%	100%	0.25	1,860
	OPFL	OPEN PORCH F	R	*/	120.0	7.34	1	1950	1973	*	880	31%	80%	100%	100%	100%	0.25	240
	MA2F	MA 2ND STORY	R	*/	864.0	24.47	1	1955	1973	*	21,140	31%	80%	100%	100%	100%	0.25	5,240
	OP2F	OPEN PORCH F	R	*/	120.0	9.79	1	1955	1973	*	1,180	31%	80%	100%	100%	100%	0.25	290
1. RESIDENTIAL					STCD: A1	1,992.0	Homesite: Y (100%)				51,030							12,650
																	0.80	10,120

IMPROVEMENT FEATURES

Foundation	1	FD1	0
Exterior Wall	1	EW2	0
Interior Finish	1	IN4	0
Roof Style	RT2	RM1	0
Flooring	1	FL7	0
Plumbing	1	1	0

SUBD: S011 100.00% NBHD:
L# DESCRIPTION CLS TABLE SC HS METH DIMENSIONS UNIT PRICE GROSS VALUE IRR Wells: 0 Capacity: 0 IRR Acres: 0 Oil Wells: 0
1. A1 FF26D140 A1 Y(100%) FF 50X140 26.00 1,300 1.00 1.00 A 1,300 NO AG CLASS AG TABLE AG UNIT PRC AG VALUE
Comment: F: 50.0 R: 50.0 FF 1,300 0

KLEBERG COUNTY APPRAISAL DISTRICT
PROPERTY 13502 R
Legal Description
10TH, BLOCK 8, LOT 25,26, ACRES .0

OWNER ID
12856
OWNERSHIP
100.00%

PROPERTY APPRAISAL INFORMATION 2022
ROBERTS OPHELIA
% LUCURTIS SPEARMON EST
518 W RAGLAND AVE
KINGSVILLE, TX 78363

Entities
CAD 100%
CKI 100%
GKL 100%
SKI 100%
WST 100%

Values
IMPROVEMENTS 19,920
LAND MARKET + 1,300
MARKET VALUE = 21,220
PRODUCTIVITY LOSS - 0
APPRAISED VALUE = 21,220
HS CAP LOSS - 0
ASSESSED VALUE = 21,220

101100825000192

Ref ID2: R13502
Map ID A2

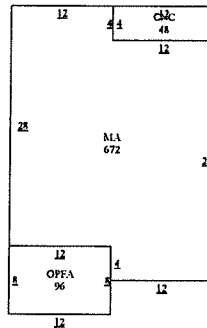
ACRES: .0000
EFF. ACRES:

SITUS 518 W RAGLAND AVE TX

APPR VAL METHOD: Cost

GENERAL
UTILITIES
TOPOGRAPHY
ROAD ACCESS
ZONING
BUILDER
NEXT REASON
REMARKS
FOR '20 CHG EFF YR & DEPR % - CHG LAND
TABLE PER IE - UPDATE ACCT PER CHG
AND/OR SCHEDULE PER SITE INSP BY CT
12/26/19 1/7/20 JO - FOR '19 SEG 2: RECLASS

SKETCH for Improvement #2 (RESIDENTIAL)



EXEMPTIONS
HS
OV65 HOMESTEAD
OVER 65

PICTURE



BUILDING PERMITS
ISSUE DT PERMIT TYPE PERMIT AREA ST PERMIT VAL

SALE DT PRICE GRANTOR DEED INFO
02/01/1990 ***** UNKNOWN OT / 33 / 556

SUBD: S011 100.00% NBHD:

SUBD: S011		100.00%		NBHD:		IMPROVEMENT INFORMATION												
#	TYPE	DESCRIPTION	MTHD	CLASS/SUBCL	AREA	UNIT PRICE	UNITS	BUILT	EFF YR	COND.	VALUE	DEPR	PHYS	ECON	FUNC	COMP	ADJ	ADJ VALUE
1	MA	MAIN AREA	R	FF3/	672.0	63.29	1	1940	1973	*	42,530	31%	90%	100%	100%	100%	0.28	11,870
	OPFA	OPEN PORCH F	R	*/	96.0	12.66	1	1940	1973	*	1,220	31%	90%	100%	100%	100%	0.28	340
	CNC	CONCRETE SLA	R	*/	48.0	4.38	1	1940	1973	*	210	20%	90%	100%	100%	100%	0.18	40
2.	RESIDENTIAL		STCD: A1		816.0			Homesite: N			43,960							12,250
																	0.80	9,800

IMPROVEMENT FEATURES

Foundation	1	FD8	0
Exterior Wall	1	EW1	0
Interior Finish	1	IN4	0
Roof Style	RT2,RM1		0
Flooring	1	FL7	0
Heating/Cooling	MA9,HA5		0
Plumbing	1	1	0

SUBD: S011 100.00% NBHD:
LAND INFORMATION IRR Wells: 0 Capacity: 0 IRR Acres: 0 Oil Wells: 0
L# DESCRIPTION CLS TABLE SC HS METH DIMENSIONS UNIT PRICE GROSS VALUE ADJ MASS ADJ VAL SRC MKT VAL AG APPLY AG CLASS AG TABLE AG UNIT PRC AG VALUE

Property

Account

Property ID: 13502 Legal Description: 10TH, BLOCK 8, LOT 25,26, ACRES .0
 Geographic ID: 101100825000192 Zoning:
 Type: Real Agent Code:
 Property Use Code:
 Property Use Description:

Location

Address: 518 W RAGLAND AVE Mapsco:
 TX
 Neighborhood:
 Map ID: A2
 Neighborhood CD:

Owner

Name: ROBERTS OPHELIA Owner ID: 12856
 Mailing Address: % LUCURTIS SPEARMON EST % Ownership: 100.000000000000%
 518 W RAGLAND AVE
 KINGSVILLE, TX 78363
 Exemptions: HS, OTHER

Values

(+) Improvement Homesite Value:	+	\$11,430	
(+) Improvement Non-Homesite Value:	+	\$11,060	
(+) Land Homesite Value:	+	\$1,300	
(+) Land Non-Homesite Value:	+	\$0	Ag / Timber Use Value
(+) Agricultural Market Valuation:	+	\$0	\$0
(+) Timber Market Valuation:	+	\$0	\$0
<hr/>			
(=) Market Value:	=	\$23,790	
(-) Ag or Timber Use Value Reduction:	-	\$0	
<hr/>			
(=) Appraised Value:	=	\$23,790	
(-) HS Cap:	-	\$591	
<hr/>			
(=) Assessed Value:	=	\$23,199	

Taxing Jurisdictions

Owner: ROBERTS OPHELIA
 % Ownership: 100.000000000000%
 Total Value: \$23,790

Entity	Description	Tax Rate	Appraised Value	Taxable Value	Estimated Tax	Tax Ceiling
CAD	KLEBERG COUNTY APPRAISAL DISTRICT	0.000000	\$23,790	\$23,199	\$0.00	
CKI	CITY OF KINGSVILLE	0.840000	\$23,790	\$14,799	\$124.31	
GKL	KLEBERG COUNTY	0.771870	\$23,790	\$11,199	\$86.45	\$15.32
SKI	KINGSVILLE I.S.D.	1.518900	\$23,790	\$11,060	\$167.99	\$0.00
WST	SOUTH TEXAS WATER AUTHORITY	0.082426	\$23,790	\$11,060	\$9.12	
Total Tax Rate:		3.213196				

Taxes w/Current Exemptions: \$387.87

Taxes w/o Exemptions: \$764.42

Improvement / Building

Improvement #1: RESIDENTIAL State Code: A1 Living Area: 1296.0 sqft Value: \$11,430

Type	Description	Class CD	Exterior Wall	Year Built	SQFT
MA	MAIN AREA	FF2	EW2	1955	432.0
AGFU	ATTACHED GARAGE FRAME UNFINISHED	*		1955	456.0
OPFL	OPEN PORCH FRAME LOW	*		1950	120.0
MA2F	MA 2ND STORY FRAME	*		1955	864.0
OP2F	OPEN PORCH FRAME (2ND STORY)	*		1955	120.0

Improvement #2: RESIDENTIAL State Code: A1 Living Area: 672.0 sqft Value: \$11,060

Type	Description	Class CD	Exterior Wall	Year Built	SQFT
MA	MAIN AREA	FF3	EW1	1940	672.0
OPFA	OPEN PORCH FRAME AVERAGE	*		1940	96.0
CNC	CONCRETE SLAB RESIDENTIAL	*		1940	48.0

Land

#	Type	Description	Acres	Sqft	Eff Front	Eff Depth	Market Value	Prod. Value
1	A1	A1	0.1607	7000.00	50.00	140.00	\$1,300	\$0

Roll Value History


Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed
2022	N/A	N/A	N/A	N/A	N/A	N/A
2021	\$22,490	\$1,300	0	23,790	\$591	\$23,199
2020	\$21,420	\$1,300	0	22,720	\$985	\$21,735
2019	\$16,850	\$1,000	0	17,850	\$1,688	\$16,162
2018	\$18,610	\$1,000	0	19,610	\$0	\$19,610
2017	\$18,610	\$1,000	0	19,610	\$0	\$19,610
2016	\$21,750	\$1,000	0	22,750	\$0	\$22,750
2015	\$21,750	\$1,000	0	22,750	\$0	\$22,750
2014	\$21,750	\$1,000	0	22,750	\$0	\$22,750
2013	\$21,750	\$1,000	0	22,750	\$0	\$22,750
2012	\$21,750	\$1,000	0	22,750	\$0	\$22,750
2011	\$21,750	\$1,000	0	22,750	\$0	\$22,750
2010	\$22,870	\$1,000	0	23,870	\$0	\$23,870
2009	\$22,870	\$1,000	0	23,870	\$0	\$23,870
2008	\$22,870	\$1,000	0	23,870	\$0	\$23,870

Deed History - (Last 5 Years / Ownership)

#	Deed Date	Type	Description	Grantor	Grantee	Volume	Page	Deed Number
1		OT	Other	UNKNOWN	ROBERTS OPHELIA	33	556	

Property

Property Tax Information as of 03/09/2022

Amount Due if Paid on: 

Year	Taxing Jurisdiction	Taxable Value	Base Tax	Base Taxes Paid	Base Tax Due	Discount / Penalty & Interest	Attorney Fees	Amount Due
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Kleberg CAD

Property Search > 13502 ROBERTS
OPHELIA for Year 2021

Tax Year: 2021 - Values not available

Property

Account

Property ID:	13502	Legal Description:	10TH, BLOCK 8, LOT 25,26, ACRES .0
Geographic ID:	101100825000192	Zoning:	
Type:	Real	Agent Code:	
Property Use Code:			
Property Use Description:			

Location

Address:	518 W RAGLAND AVE TX	Mapsco:	
Neighborhood:		Map ID:	A2
Neighborhood CD:			

Owner

Name:	ROBERTS OPHELIA	Owner ID:	12856
Mailing Address:	% LUCURTIS SPEARMON EST 518 W RAGLAND AVE KINGSVILLE, TX 78363	% Ownership:	100.000000000000%
		Exemptions:	HS, OTHER

Values

(+) Improvement Homesite Value:	+	N/A	
(+) Improvement Non-Homesite Value:	+	N/A	
(+) Land Homesite Value:	+	N/A	
(+) Land Non-Homesite Value:	+	N/A	Ag / Timber Use Value
(+) Agricultural Market Valuation:	+	N/A	N/A
(+) Timber Market Valuation:	+	N/A	N/A

(=) Market Value:	=	N/A	
(-) Ag or Timber Use Value Reduction:	-	N/A	

DELINQUENT TAX STATEMENT SUMMARY



MARIA VICTORIA VALADEZ
KLEBERG COUNTY TAX-ASSESSOR COLLECTOR
PO BOX 1457
KINGSVILLE, TEXAS 78364
361-595-8542

Certified Owner:

ROBERTS OPHELIA
% LUCURTIS SPEARMON EST
518 W RAGLAND AVE
KINGSVILLE, TX 78363

Legal Description:

10TH, BLOCK 8, LOT 25,26, ACRES .0

Account No: 101100825000192

2021 Value: \$23,790
Appr. Dist. No.: 13502

Legal Acres: .1607

Parcel Address: 518 W RAGLAND AVE

As of Date: 06/22/2022

Print Date: 06/22/2022 Printed By: JLARA

Year	Tax Units	Remaining Levy	IF PAID BY June 30, 2022		IF PAID BY August 1, 2022		IF PAID BY August 31, 2022	
			Penalty Interest	Total	Penalty Interest	Total	Penalty Interest	Total
2021	137 900 901 905	\$241.80	\$36.27	\$278.07	\$100.59	\$342.39	\$103.51	\$345.31

TOTAL AMOUNT DUE:

\$278.07

\$342.39

\$345.31

Tax Unit Codes:

137 KLEBERG COUNTY 900 CITY OF KINGSVILLE 901 KINGSVILLE ISD 905 SOUTH TX WATER AUTH

IF THE PROPERTY DESCRIBED IN THIS DOCUMENT IS YOUR RESIDENCE HOMESTEAD, YOU SHOULD CONTACT THE TAX COLLECTOR FOR REGARDING A RIGHT YOU MAY HAVE TO ENTER INTO AN INSTALLMENT AGREEMENT DIRECTLY WITH THE TAX COLLECTOR FOR FOR THE PAYMENT OF THESE TAXES.*

IF YOU ARE 65 YEARS OF AGE OR OLDER OR ARE DISABLED AND THE PROPERTY DESCRIBED IN THIS DOCUMENT IS YOUR RESIDENCE HOMESTEAD, YOU SHOULD CONTACT THE APPRAISAL DISTRICT REGARDING ANY ENTITLEMENT YOU MAY HAVE TO A POSTPONEMENT IN THE PAYMENT OF THESE TAXES.

Exemptions: CAP, O65, HOM

THE TAXES ON THIS PROPERTY ARE DELINQUENT. THE PROPERTY IS SUBJECT TO A LIEN FOR THE DELINQUENT TAXES. IF THE DELINQUENT TAXES ARE NOT PAID, THE LIEN MAY BE FORECLOSED.

PLEASE CUT AT THE DOTTED LINE AND RETURN THIS PORTION WITH YOUR PAYMENT

Print Date: 06/22/2022

31.1.47

Appr. Dist. No.: 13502

PLEASE NOTE YOUR ACCOUNT NUMBER ON YOUR CHECK AND MAKE PAYABLE TO:

MARIA VICTORIA VALADEZ
KLEBERG COUNTY TAX-ASSESSOR COLLECTOR
PO BOX 1457
KINGSVILLE, TEXAS 78364



* 1 0 1 1 0 0 8 2 5 0 0 0 1 9 2 *

101100825000192

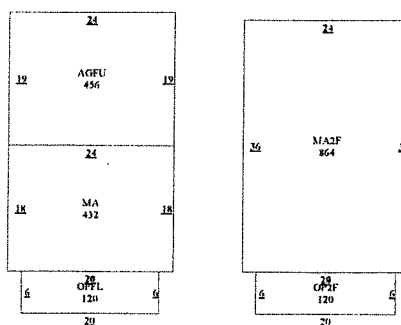
ROBERTS OPHELIA
% LUCURTIS SPEARMON EST
518 W RAGLAND AVE
KINGSVILLE, TX 78363

If Paid By	Amount Due
June 30, 2022	\$278.07
August 1, 2022	\$342.39
August 31, 2022	\$345.31
Amount Paid:	\$ _____

VALUES		
IMPROVEMENTS		21,420
LAND MARKET	+	1,300
MARKET VALUE	=	22,720
PRODUCTIVITY LOSS	-	0
APPRAISED VALUE	=	22,720
HS CAP LOSS	-	985
ASSESSED VALUE	=	21,735

EXEMPTIONS
HOMESTEAD
OVER 65

PICTURE



BUILDING PERMITS

ISSUE DT	PERMIT TYPE	PERMIT AREA	ST	PERMIT VAL
----------	-------------	-------------	----	------------

SALE DT	PRICE	GRANTOR	DEED INFO
02/01/1990		UNKNOWN	OT / 33 / 556

SUBD: S011 100.00% NBHD:

IMPROVEMENT INFORMATION

[illegible]

IMPROVEMENT FEATURES

Foundation	1	FD1	
Exterior Wall	1	EW2	
Interior Finish	1	IN4	
Roof Style		RT2, RM1	
Flooring	1	FL7	
Plumbing	1	1	

SUBD: S011 100.00% NBHD:

[illegible]

1. A1
Comment: F: 50.0 R: 50.0 FF

LAND INFORMATION

IRR Wells: 0 Capacity: 0

IRR Acres: 0

Oil Wells: 0

LINE DESCRIPTION	CLS	TABLE	SC	HS	METH	DIMENSIONS	UNIT PRICE	GROSS VALUE	ADJ	Net	ADJ	VAL	SRV	MARKT VAL	AG APPLY	AG CLASS	AG TABLE	AG UNIT PRC	AG VALUE
1. A1		FF26D140	A1	Y (100%)	FF	50X140	25.00	1,300	1.00		1.00	A		1,300	NO			0.00	0
Comment: F: 50.0 R: 50.0 FF																			
														1,300					0

KLEBERG COUNTY APPRAISAL DISTRICT
PROPERTY 13502 R
Legal Description
10TH, BLOCK 8, LOT 25,26, ACRES .0

OWNER ID
12856
OWNERSHIP
100.00%

PROPERTY APPRAISAL INFORMATION 2020
ROBERTS OPHELIA
% LUCURTIS SPEARMON EST
518 W RAGLAND AVE
KINGSVILLE, TX 78363

Entities
CAD 100%
CKI 100%
GKL 100%
SKI 100%
WST 100%

Values
IMPROVEMENTS 21,420
LAND MARKET + 1,300
MARKET VALUE = 22,720
PRODUCTIVITY LOSS - 0
APPRAISED VALUE = 22,720
HS CAP LOSS - 985
ASSESSED VALUE = 21,735

101100825000192

Ref ID2: R13502
Map ID A2

ACRES: .0000
EFF. ACRES:

SITUS 518 W RAGLAND AVE TX

APPR VAL METHOD: Cost

GENERAL
UTILITIES LAST APPR. IE/CT
TOPOGRAPHY LAST APPR. YR 2020
ROAD ACCESS LAST INSP. DATE 12/26/2019
ZONING NEXT INSP. DATE
BUILDER
NEXT REASON
REMARKS FOR '20 CHG EFF YR & DEPR % - CHG LAND
TABLE PER IE - UPDATE ACCT PER CHG
AND/OR SCHEDULE PER SITE INSP BY CT
12/26/19 1/7/20 JO -- FOR '19 SEG 2: RECLASS

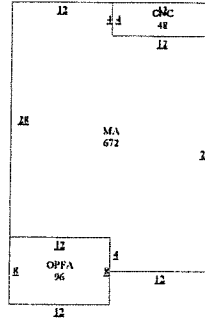
SKETCH for Improvement #2 (RESIDENTIAL)

EXEMPTIONS
HS HOMESTEAD
OV65 OVER 65

PICTURE

BUILDING PERMITS
ISSUE DT PERMIT TYPE PERMIT AREA ST PERMIT VAL

SALE DT PRICE GRANTOR DEED INFO
02/01/1990 UNKNOWN OT / 33 / 556



SUBD: S011 100.00% NBHD:

IMPROVEMENT INFORMATION													
#	TYPE	DESCRIPTION	MTHD	CLASS/SUBCL	AREA	UNIT PRICE	UNITS	BUILT	EFF YR	COND.	VALUE	DEPR	PHYS
1	MA	MAIN AREA	R	FF3/	672.0	61.29	1	1940	1973	*	41,190	35%	90%
	OPFA	OPEN PORCH F	R	/	96.0	12.26	1	1940	1973	*	1,180	35%	90%
	CNC	CONCRETE SLA	R	/	48.0	4.32	1	1940	1973	*	210	20%	90%
2	RESIDENTIAL		STCD:	A1	816.0						42,580		
											0.80		
												13,380	
													10,700

IMPROVEMENT FEATURES

Foundation	1	FD8	0
Exterior Wall	1	EW1	0
Interior Finish	1	IN4	0
Roof Style	RT2,RM1		0
Flooring	1	FL7	0
Heating/Cooling	HA9,HA5		0
Plumbing	1	1	0

SUBD: S011 100.00% NBHD:
L# DESCRIPTION CLS TABLE SC HS METH DIMENSIONS UNIT PRICE GROSS VALUE ADJ MASS ADJ VAL SRC MKT VAL AG APPLY AG CLASS AG TABLE AG UNIT PRC AG VALUE

Kleberg CAD

Property Search Results > 13502 ROBERTS OPHELIA for Year 2020

Tax Year: 2020

Property

Account

Property ID: 13502 Legal Description: 10TH, BLOCK 8, LOT 25,26, ACRES .0
 Geographic ID: 101100825000192 Zoning:
 Type: Real Agent Code:
 Property Use Code:
 Property Use Description:

Location

Address: 518 W RAGLAND AVE Mapsco:
 TX
 Neighborhood: Map ID: A2
 Neighborhood CD:

Owner

Name: ROBERTS OPHELIA Owner ID: 12856
 Mailing Address: % LUCURTIS SPEARMON EST % Ownership: 100.000000000000%
 518 W RAGLAND AVE
 KINGSVILLE, TX 78363
 Exemptions: OTHER, HS

Values

(+) Improvement Homesite Value:	+	\$10,720	
(+) Improvement Non-Homesite Value:	+	\$10,700	
(+) Land Homesite Value:	+	\$1,300	
(+) Land Non-Homesite Value:	+	\$0	Ag / Timber Use Value
(+) Agricultural Market Valuation:	+	\$0	\$0
(+) Timber Market Valuation:	+	\$0	\$0
<hr/>			
(=) Market Value:	=	\$22,720	
(-) Ag or Timber Use Value Reduction:	-	\$0	
<hr/>			
(=) Appraised Value:	=	\$22,720	
(-) HS Cap:	-	\$985	
<hr/>			
(=) Assessed Value:	=	\$21,735	

Taxing Jurisdiction

Owner: ROBERTS OPHELIA
 % Ownership: 100.000000000000%
 Total Value: \$22,720

Entity	Description	Tax Rate	Appraised Value	Taxable Value	Estimated Tax	Tax Ceiling
CAD	KLEBERG COUNTY APPRAISAL DISTRICT	0.000000	\$22,720	\$21,735	\$0.00	
CKI	CITY OF KINGSVILLE	0.852080	\$22,720	\$13,335	\$113.62	
GKL	KLEBERG COUNTY	0.785460	\$22,720	\$10,700	\$84.04	\$15.32
SKI	KINGSVILLE I.S.D.	1.518900	\$22,720	\$10,700	\$162.52	\$0.00
WST	SOUTH TEXAS WATER AUTHORITY	0.086911	\$22,720	\$10,700	\$9.30	
	Total Tax Rate:	3.243351				

Taxes w/Current Exemptions: \$369.48

Taxes w/o Exemptions: \$736.89

Improvement / Building

Improvement #1: RESIDENTIAL **State Code:** A1 **Living Area:** 1296.0 sqft **Value:** \$10,720

Type	Description	Class CD	Exterior Wall	Year Built	SQFT
MA	MAIN AREA	FF2	EW2	1955	432.0
AGFU	ATTACHED GARAGE FRAME UNFINISHED	*		1955	456.0
OPFL	OPEN PORCH FRAME LOW	*		1950	120.0
MA2F	MA 2ND STORY FRAME	*		1955	864.0
OP2F	OPEN PORCH FRAME (2ND STORY)	*		1955	120.0

Improvement #2: RESIDENTIAL **State Code:** A1 **Living Area:** 672.0 sqft **Value:** \$10,700

Type	Description	Class CD	Exterior Wall	Year Built	SQFT
MA	MAIN AREA	FF3	EW1	1940	672.0
OPFA	OPEN PORCH FRAME AVERAGE	*		1940	96.0
CNC	CONCRETE SLAB RESIDENTIAL	*		1940	48.0

Land

#	Type	Description	Acres	Sqft	Eff Front	Eff Depth	Market Value	Prod. Value
1	A1	A1	0.1607	7000.00	50.00	140.00	\$1,300	\$0

Full Value History


Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed
2021	N/A	N/A	N/A	N/A	N/A	N/A
2020	\$21,420	\$1,300	0	22,720	\$985	\$21,735
2019	\$16,850	\$1,000	0	17,850	\$1,688	\$16,162
2018	\$18,610	\$1,000	0	19,610	\$0	\$19,610
2017	\$18,610	\$1,000	0	19,610	\$0	\$19,610
2016	\$21,750	\$1,000	0	22,750	\$0	\$22,750
2015	\$21,750	\$1,000	0	22,750	\$0	\$22,750
2014	\$21,750	\$1,000	0	22,750	\$0	\$22,750
2013	\$21,750	\$1,000	0	22,750	\$0	\$22,750
2012	\$21,750	\$1,000	0	22,750	\$0	\$22,750
2011	\$21,750	\$1,000	0	22,750	\$0	\$22,750
2010	\$22,870	\$1,000	0	23,870	\$0	\$23,870
2009	\$22,870	\$1,000	0	23,870	\$0	\$23,870
2008	\$22,870	\$1,000	0	23,870	\$0	\$23,870
2007	\$24,010	\$1,000	0	25,010	\$0	\$25,010

Deed History - (Last 5 Deed Transactions)

#	Deed Date	Type	Description	Grantor	Grantee	Volume	Page	Deed Number
1		OT	Other	UNKNOWN	ROBERTS OPHELIA	33	556	

Tax Info

Property Tax Information as of 03/23/2021

Amount Due if Paid on: 

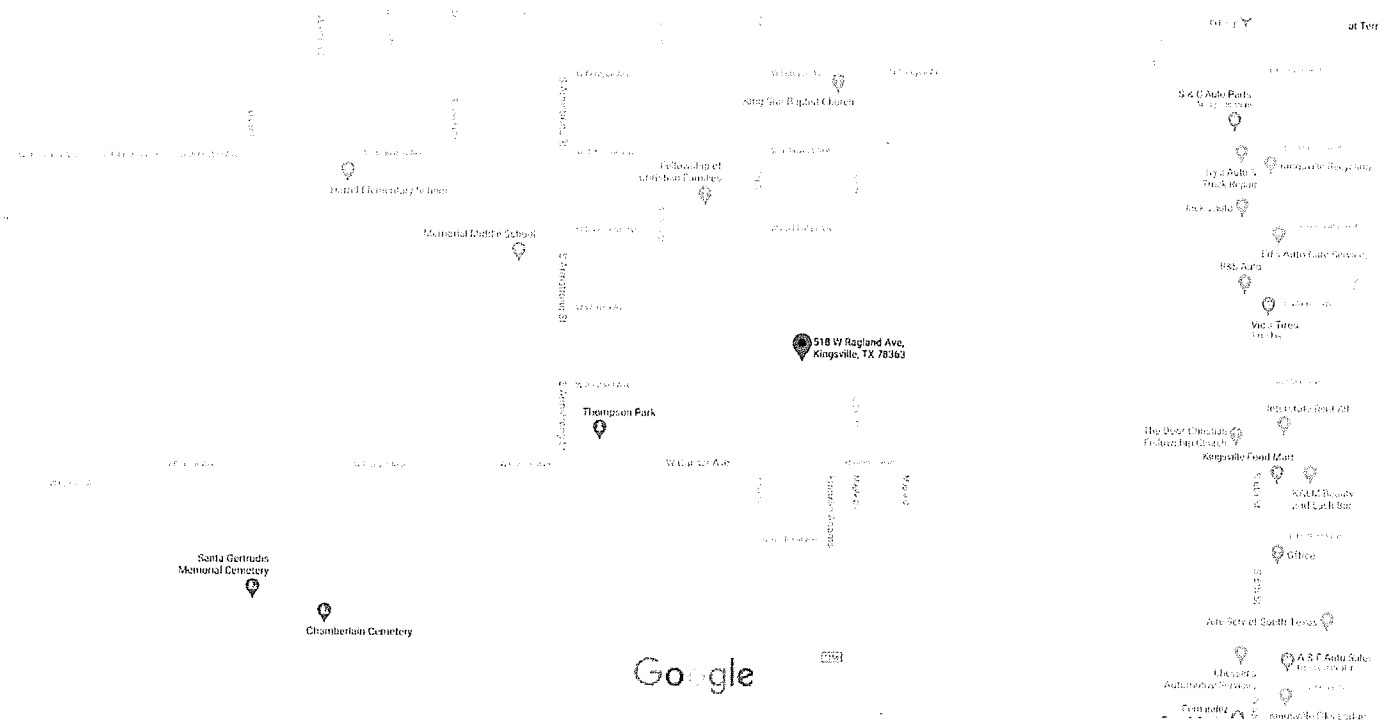
Year	Taxing	Taxable	Base	Base Taxes	Base Tax	Discount / Penalty &	Attorney	Amount
------	--------	---------	------	------------	----------	----------------------	----------	--------

Jurisdiction	Value	Tax	Paid	Due	Interest	Fees	Due
--------------	-------	-----	------	-----	----------	------	-----

NOTE: Penalty & Interest accrues every month on the unpaid tax and is added to the balance. Attorney fees may also increase your tax liability if not paid by July 1. If you plan to submit payment on a future date, make sure you enter the date and RECALCULATE to obtain the correct total amount due.

Questions Please Call (361) 595-5775

Google Maps 518 W Ragland Ave



Map data ©2021 200 ft



518 W Ragland Ave



Directions



Save



Nearby



Send to your
phone



Share



518 W Ragland Ave, Kingsville, TX 78363



G45G+48 Kingsville, Texas

Photos



P.O. BOX 1458 - KINGSVILLE, TEXAS 78364

MARCH 24, 2021

OPHELIA ROBERTS AND SPEARMON LUCURTIS
518 W RAGLAND
KINGSVILLE, TX 78363

Re: 10TH, BLOCK 8, LOT 25, 26 ACRES .0 518 W RAGLAND

Dear Sir or Madam:

It has been determined that the structure at **518 W RAGLAND** is in a significant state of disrepair and creates a safety and health hazard to the surrounding area and the community at large. The structure is in direct violation to the City of King'sville's Code of Ordinance § 15-1-165 Condemned Building or Structure; Specifications as adopted and as stated below.

§ 15-1-165 CONDEMNED BUILDING OR STRUCTURE; SPECIFICATIONS.

(A) Any building or structure of any type of material, whether public or private property, existing within the city limits, which is determined to be unsafe for or dangerous to human occupancy, shall be declared and be and become a condemned building or structure.

(B) The condemned buildings or structures mentioned in division (A) shall be determined to be such under the following listed terms and conditions:

(1) Any building or structure which, for want of repair or by reason of age or dilapidated condition, or for any causes, is especially liable to fire, and which is so situated as to endanger other buildings or property, or so occupied that fire would endanger persons or property therein.

(2) Any building or other structure which shall be determined to have a permanent or temporary plumbing condition existing in violation of the installation, maintenance and repair provisions of the City Plumbing Code presently duly enacted or to be duly enacted from time to time, and which shall be further determined, by virtue of such condition in violation of the provisions of the Plumbing Code to endanger the safety of the building or structure or other buildings or structures or other property, and to endanger the safety and health of persons who may have occasion to occupy and/or be in, on or about the premises, whether they be the owner thereof or not.

(3) Any building or other structure which shall be determined to have a permanent or temporary electrical installation condition existing in violation of the installation, maintenance or repair provisions of the City Electrical Code as it is presently duly enacted or may be enacted from time to time, and which shall be further determined, by virtue of such condition in violation of the provisions of the Electrical Code to endanger

the safety of the building or structure or other buildings or structures or other property, and to endanger the safety and health of persons who may have occasion to occupy and/or be in, on or about the premises, whether they be the owner thereof or not.

(4) Any building or structure which shall be determined to contain a faulty and defective structural condition existing in violation of the construction, maintenance and repair provisions of the City Building Code as is presently duly enacted or may be enacted from time to time, and which shall be further determined, by virtue of such condition in violation of the Building Code to endanger the safety of the building or structure or other buildings or structures or other property, and to endanger the safety and health of persons who may have occasion to occupy and/or be in, on or about the premises, whether they be the owner thereof or not.

(5) Any building or structure which shall be determined to have a permanent or temporary sanitary condition existing in violation of the various health and sanitation ordinances duly enacted and to be enacted from time to time, and which shall be further determined, by virtue of such condition in violation of the provisions of the sanitation ordinances to endanger the safety of the building or structure or other buildings or structures or other property, and to endanger the safety and health of persons who may have occasion to occupy and/or be in, on or about the premises, whether they be the owner thereof or not.

('62 Code, § 4-6-1)

AN INVESTIGATION HAS BEEN CONDUCTED ON THESE PREMISES FOR NON-COMPLIANCE WITH CITY ORDINANCES. YOU ARE HEREBY NOTIFIED THAT THE VIOLATIONS LISTED MUST BE CORRECTED WITHIN THIRTY (30) CALENDAR DAYS FROM RECEIPT THIS LETTER. PLEASE REFER TO THE ENCLOSED PROPERTY CONDITION REPORT REGARDING THE SPECIFIC VIOLATIONS REQUIRING CORRECTIVE ACTION.

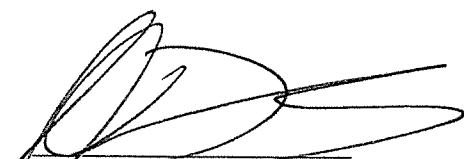
WE MUST RECEIVE WRITTEN RESPONSE FROM YOU WITHIN TEN (10) DAYS FROM THIS NOTICE INDICATING THE ACTION YOU INTEND TO TAKE WITHIN THE NEXT THIRTY (30) DAYS TO CORRECT SUBSTANDARD CONDITIONS.

If these violations are not mitigated within thirty (30) calendar days of the date of this letter, a condemnation will be processed through City Commission. If you should commit another violation of the same kind or nature that poses a danger to the public health and safety on or before the first anniversary of the date of the notice, the city without further notice may correct the violation at the owner's expense and assess the expense against the property.

Please provide proof of necessary permits and "passed" inspections for all reconstruction and/or repairs. Provide proof of proper disposal, i.e. landfill receipt or method used to remediate the condemned structure.

If you need further information or have questions, please contact me at (361) 595-8019, Monday through Friday from 8:00 AM – 12:00 PM & 1:00 PM - 5:00 P.M.

Sincerely,



Nicholas Daniels
Building Official

CITY OF KINGSVILLE



P. O. BOX 1458 - KINGSVILLE, TEXAS 78364

March 10, 2022

OPHELIA ROBERTS % SPEARMON LUCURTIS EST
518 W RAGLAND
KINGSVILLE, TX, 78363

Re: 10TH, BLOCK 8, LOT 25, 26, ACRES.0 518 W RAGLAND, KINGSVILLE, TX 78363

Dear Sir or Madam:

It has been determined that the structure at **518 W Ragland Kingsville, TX 78363** is in a significant state of disrepair and creates a safety and health hazard to the surrounding area and the community at large. The structure is in direct violation to the City of Kingsville's Code of Ordinance § 15-1-165 Condemned Building or Structure; Specifications as adopted and as stated below.

§ 15-1-165 CONDEMNED BUILDING OR STRUCTURE; SPECIFICATIONS.

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- (2) Any building or other structure which shall be determined to have a permanent or temporary plumbing condition existing in violation of the installation, maintenance and repair provisions of the City Plumbing Code presently duly enacted or to be duly enacted from time to time, and which shall be further determined, by virtue of such condition in violation of the provisions of the Plumbing Code to endanger the safety of the building or structure or other buildings or structures or other property, and to endanger the safety and health of persons who may have occasion to occupy and/or be in, on or about the premises, whether they be the owner thereof or not.
- (3) Any building or other structure which shall be determined to have a permanent or temporary electrical installation condition existing in violation of the installation, maintenance or repair provisions of the City Electrical Code as it is presently duly enacted or may be enacted from time to time, and which shall be further determined, by virtue of such condition in violation of the provisions of the Electrical Code to endanger the safety of the building or structure or other buildings or structures or other property, and to endanger the safety and health of persons who may have occasion to occupy and/or be in, on or about the premises, whether they be the owner thereof or not.
- (4) Any building or structure which shall be determined to contain a faulty and defective structural condition existing in violation of the construction, maintenance and repair provisions of the City Building Code as is presently duly enacted or may be enacted from time to time, and which shall be further determined, by virtue of

such condition in violation of the Building Code to endanger the safety of the building or structure or other buildings or structures or other property, and to endanger the safety and health of persons who may have occasion to occupy and/or be in, on or about the premises, whether they be the owner thereof or not.

(5) Any building or structure which shall be determined to have a permanent or temporary sanitary condition existing in violation of the various health and sanitation ordinances duly enacted and to be enacted from time to time, and which shall be further determined, by virtue of such condition in violation of the provisions of the sanitation ordinances to endanger the safety of the building or structure or other buildings or structures or other property, and to endanger the safety and health of persons who may have occasion to occupy and/or be in, on or about the premises, whether they be the owner thereof or not.

('62 Code, § 4-6-1)

AN INVESTIGATION HAS BEEN CONDUCTED ON THESE PREMISES FOR NON-COMPLIANCE WITH CITY ORDINANCES. YOU ARE HEREBY NOTIFIED THAT THE VIOLATIONS LISTED MUST BE CORRECTED WITHIN THIRTY (30) CALENDAR DAYS FROM RECEIPT THIS LETTER. PLEASE REFER TO THE LOSED PROPERTY CONDITION REPORT REGARDING THE SPECIFIC VIOLATIONS REQUIRING CORRECTIVE ACTION.

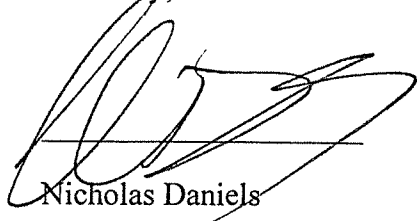
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Please provide proof of necessary permits and "passed" inspections for all reconstruction and/or repairs. Provide proof of proper disposal, i.e. landfill receipt or method used to remediate the condemned structure.

If you need further information or have questions, please contact me at (361) 595-8019, Monday through Friday from 8:00 AM – 12:00 PM & 1:00 PM - 5:00 P.M.

Sincerely,

A handwritten signature in black ink, appearing to read "Nicholas Daniels", written over a horizontal line.

Building Official

PUBLIC NOTICE

The City Commission will meet on Monday August 22, 2022 at 5:00 P.M. The following items are set for public hearing and discussion and / or action:

Request to condemn the unsafe structures located at:

518 W RAGLAND
508 S 2ND

If you are the property owner, holder of mortgage(s), or anyone having a substantial interest in any these properties, we would request that you attend the meeting.

The meeting will be held at City Hall, 400 West King, at the Helen Kleberg Groves Community Room.

If you have any questions about the items on agenda, please contact the Building Department at (361) 595-8019 or (361) 595-8020.



BUILDING DEPARTMENT

City of Kingsville
Phone: 361-595-8019

CERTIFIED MAIL – RETURN RECEIPT #7021 0950 0000 4793 8098

JULY 19, 2022

OPHELIA ROBERTS % SPEARMON LUCURTIS
518 W RAGLAND
KINGSVILLE, TX 78363

Re: **HEARING FOR PROPERTY AT 518 W RAGLAND**

Dear Sir or Madam:

On March 10, 2022, a letter was sent from the City of Kingsville stating that your property located at **518 W RAGLAND** was a fire hazard or was dangerous to human life or constitutes a hazard to safety or health or public welfare by reason of inadequate maintenance, dilapidation, obsolescence, or abandonment such that the structures located thereon are unsafe and a nuisance. In that letter, you were further advised that you needed to repair or demolish the structures within a certain timeframe. As the timeframe has passed and the unsafe structures on your property have not been repaired or demolished, the structures on your property are being recommended for condemnation before the Kingsville City Commission.

You are hereby cited to appear before the City Commission at a public hearing on **Monday, AUGUST 22, 2022 at 5:00 p.m.** to show cause why such structures should not be condemned. You may appear in person, by agent or by counsel at the hearing. You will need to submit at the hearing proof of the scope of any work that may be required to comply with city ordinances and the time it will take to reasonably perform the work. The condemnation hearing is set for **AUGUST 22, 2022.**

The hearing will take place at the Helen Kleberg Groves Community Room located on the first floor of City Hall, 400 West King, Kingsville, Texas, during a regularly scheduled meeting of the City Commission.

If you have any questions about the condemnation process or how to get a building permit to fix the structures, please contact me at (361) 595-8019.

Sincerely,



Nicholas Daniels
Building Official

518 W Ragland

CITY OF KINGSVILLE, TEXAS

NOTICE

Inspection Of This Structure Reveals That It Is Not In Compliance
With The Minimum Requirements Of The Building Code Of The
City Of Kingsville.

OCCUPANCY OF THIS STRUCTURE IS PROHIBITED
UNTIL ALL REQUIREMENTS OF THIS CODE ARE MET.

BY ORDER OF: ADMINISTRATOR - BUILDING DEPARTMENT

DEFACEMENT OR REMOVAL of this Notice, or any repairs and/or
alterations of this structure - without express permission of the
BUILDING DEPARTMENT, CITY OF KINGSVILLE - constitutes a
misdemeanor and is punishable by a fine of Two Hundred (\$200.00)
Dollars.

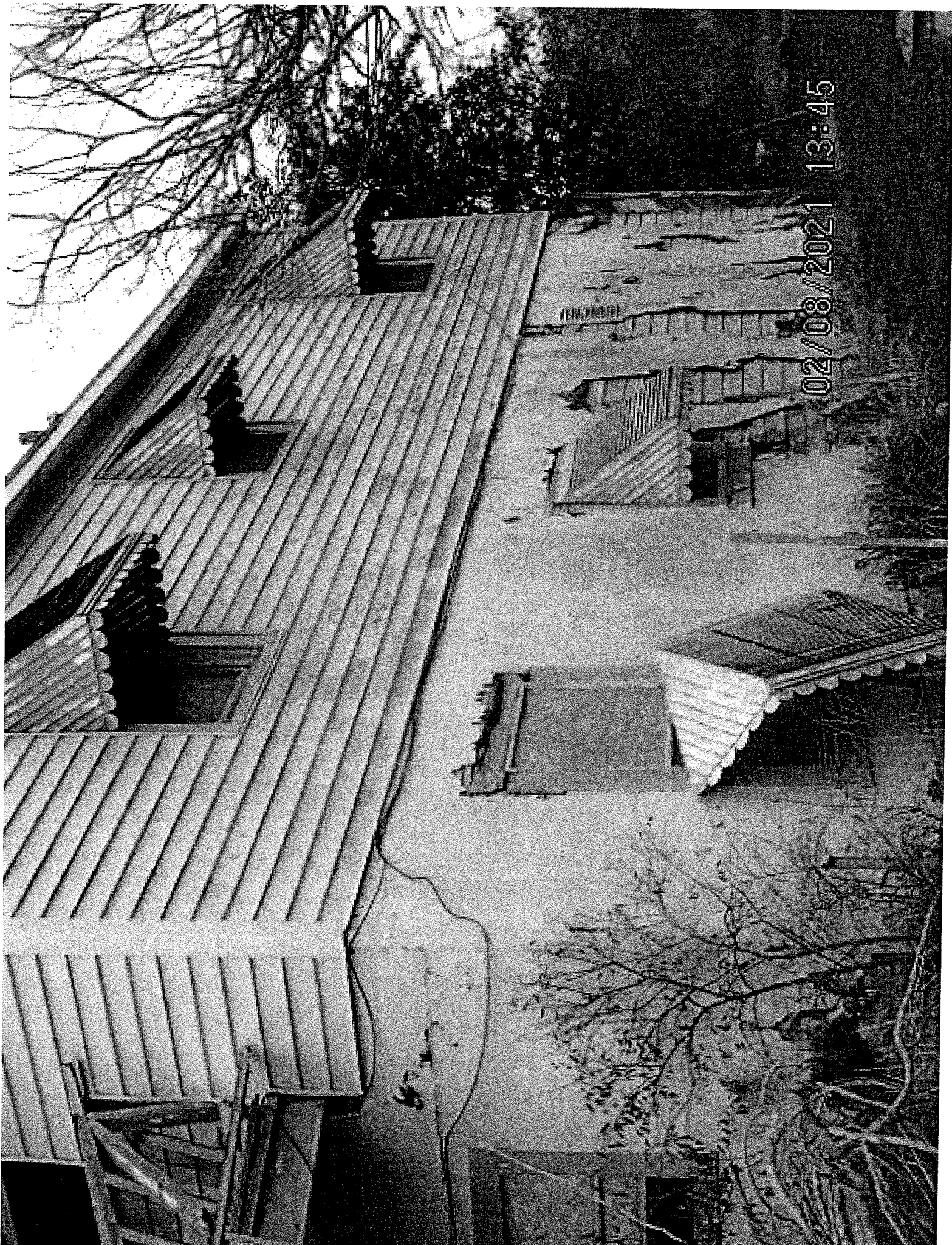
CONTACT THE Building Department RELATIVE TO THE
REQUIRED WORK AND PERMIT APPLICATIONS.

410 W KING

Telephone: (361) 95-8019

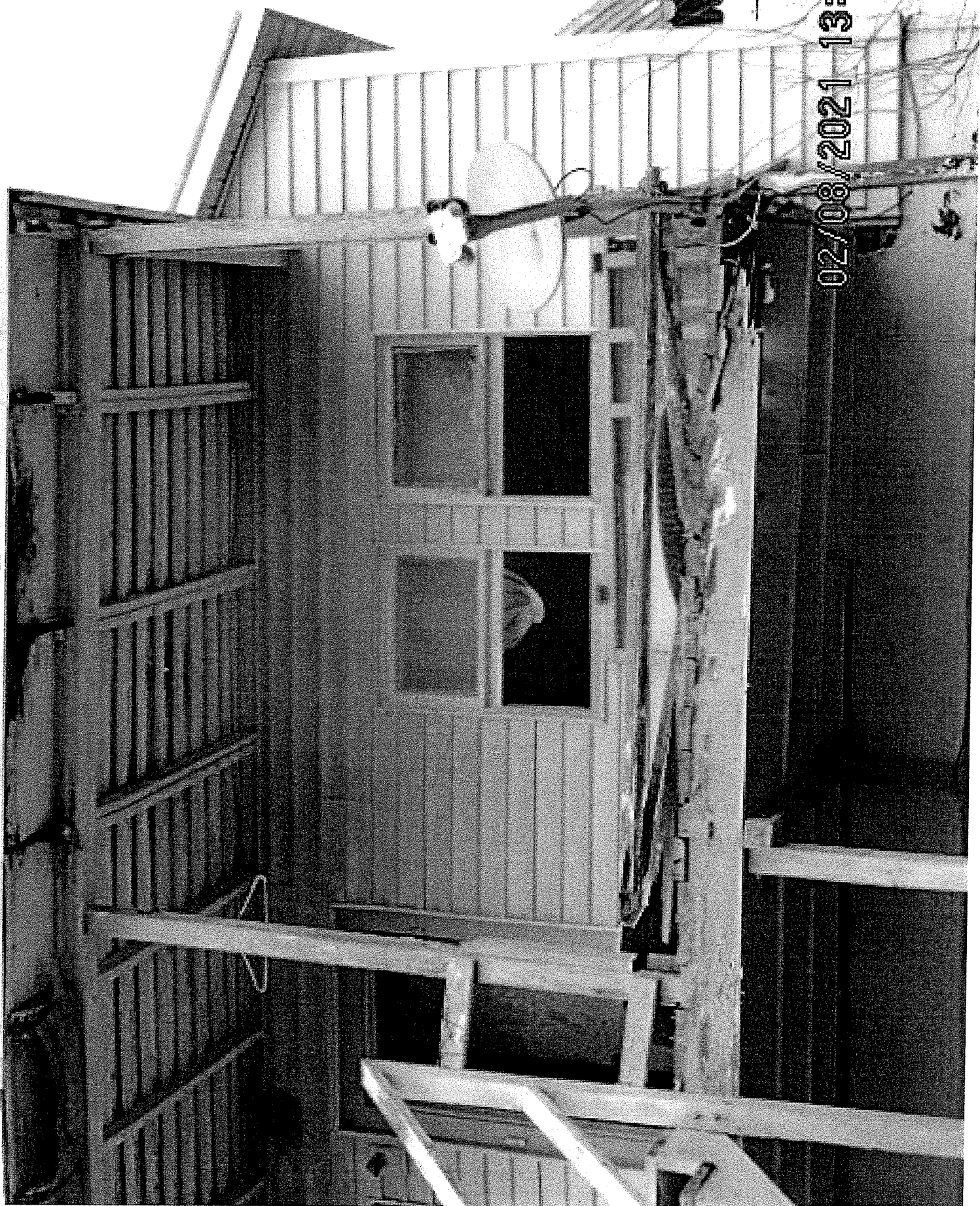
DATE: 2-8-2021 BY: K Phillips

02/08/2021 13:46



02/08/2021 13:45

02/08/2021 13:45



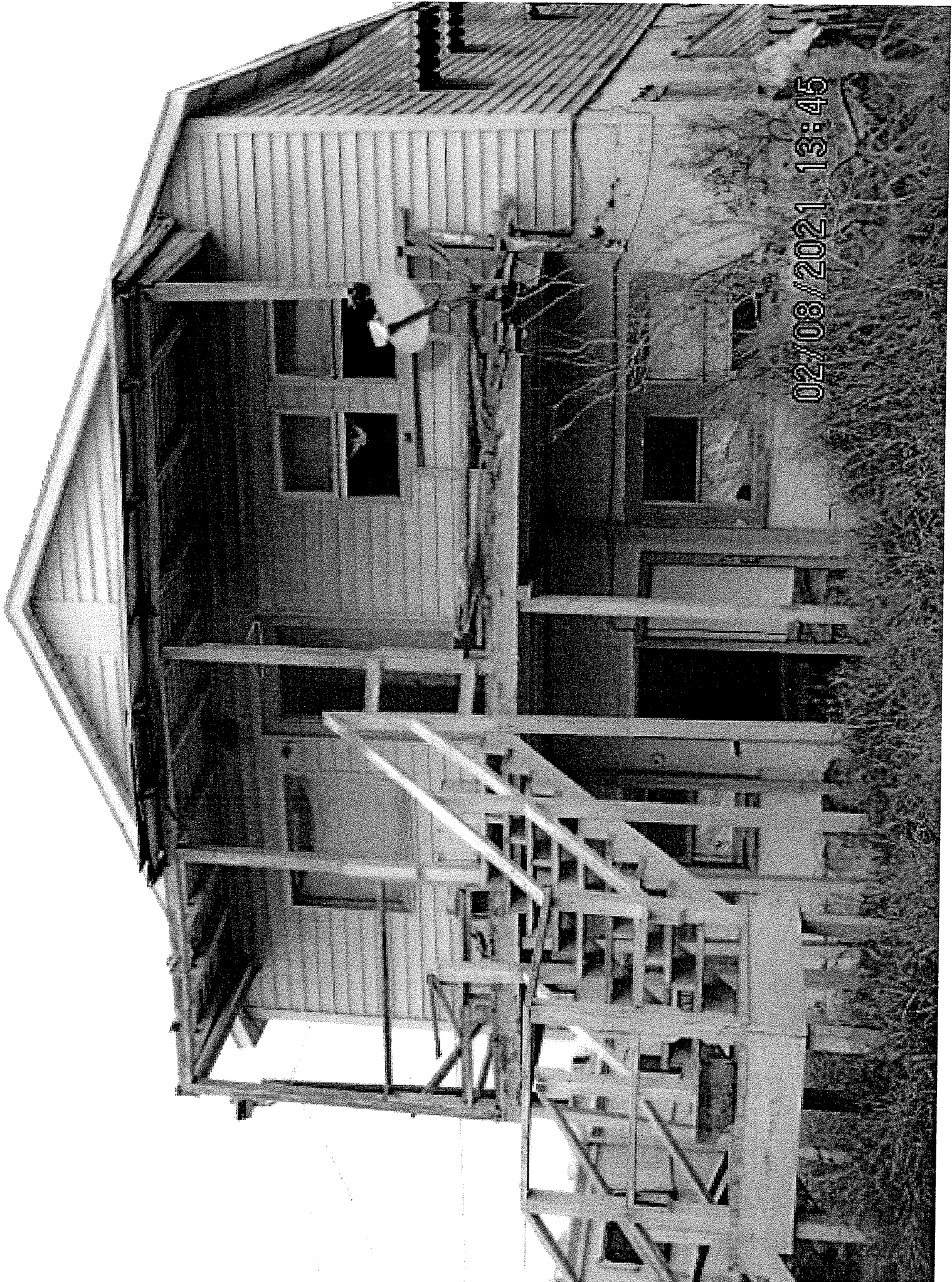


02/08/2021-13:45



02/08/2021 13:46

NOTICE



02/08/2021 13:45

CITY OF KINGSVILLE, TEXAS

NOTICE

THIS NOTICE IS TO ADVISE PROPERTY OWNERS THAT
THE CITY COUNCIL WILL CONSIDER CONDEMNATION

OF 518 W England ON:
August 22, 2022

BY ORDER OF: BUILDING OFFICIAL

DEFACEMENT OR REMOVAL of this Notice, or any repairs and/or
alterations of this structure—without express permission of the
BUILDING DEPARTMENT, CITY OF KINGSVILLE—constitutes a
misdemeanor and is punishable by a fine of Two Hundred (\$200.00)
Dollars.

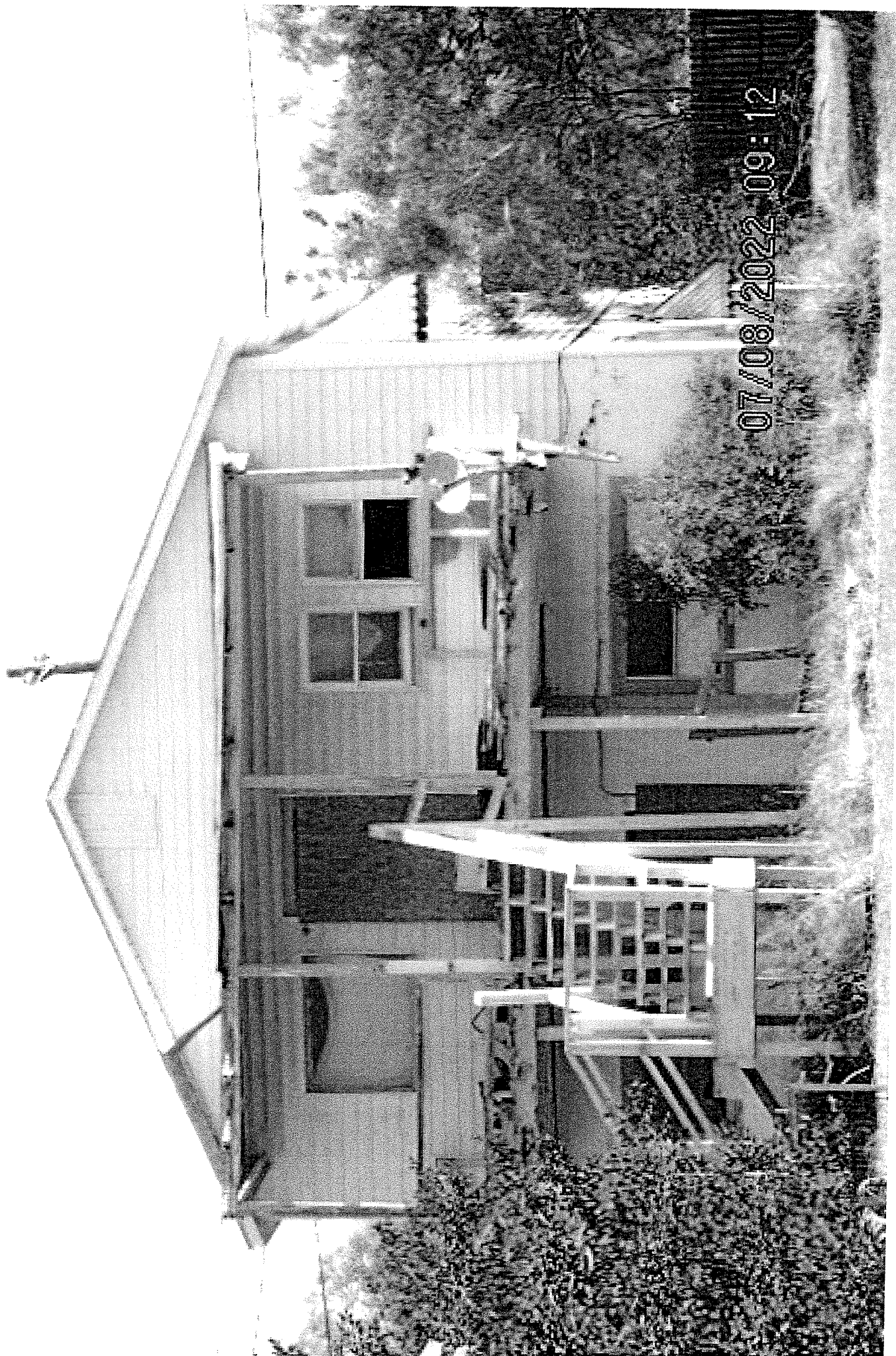
CONTACT The Building Department at
410 W KING
Telephone: (361) 595-5019

DATE: 7/8/2022

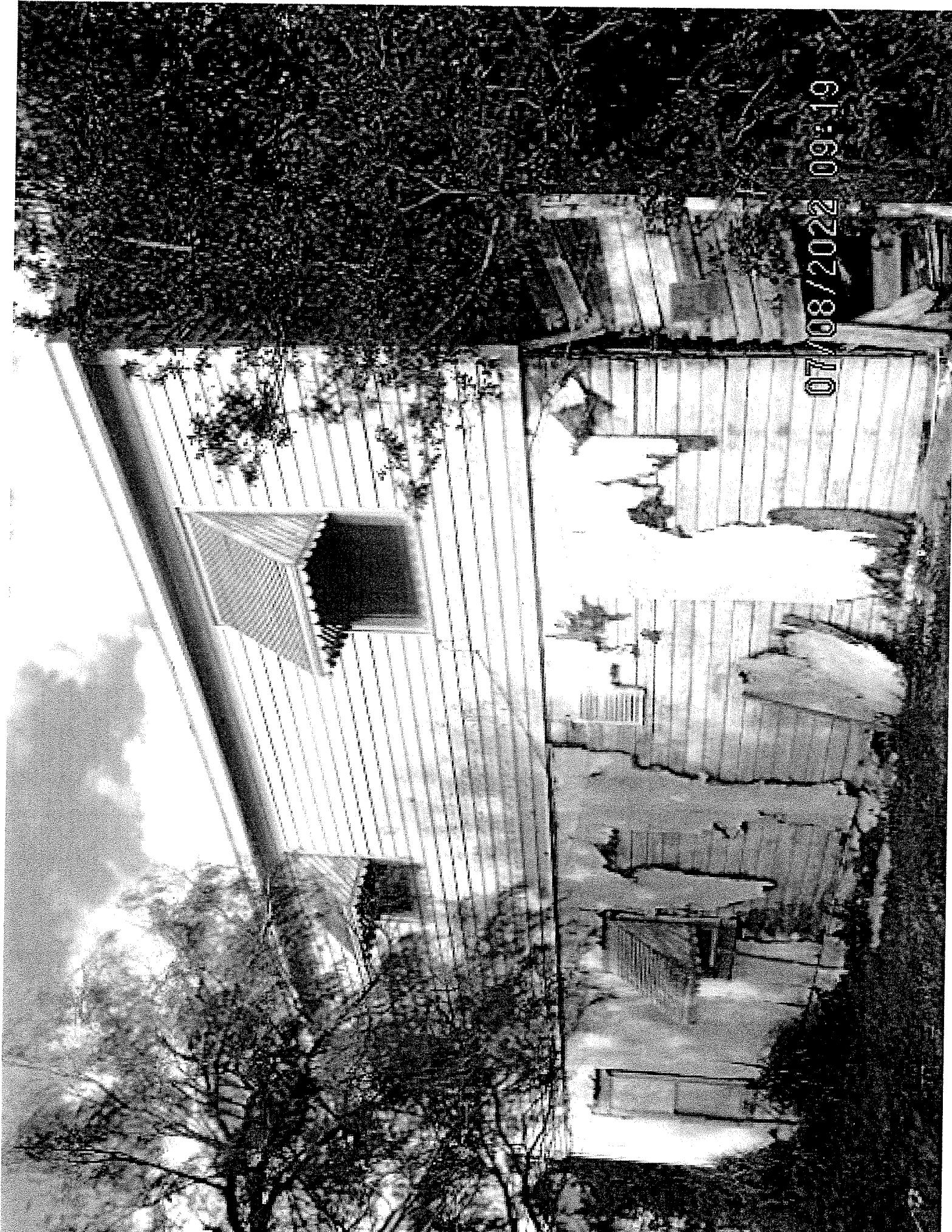
BY:



07/08/2022 09:19



07/08/2022 09:12



07/08/2022 09:19

SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

Ophelia Roberts
Spearman Aucuttis
518 W. Ruffene
Kingsville TX 78363



9590 9402 4205 8121 3442 86

2. Article Number (Transfer from service label)

7011 1570 0003 3833 2855

PS Form 3811, July 2015 PSN 7530-02-000-9053

COMPLETE THIS SECTION ON DELIVERY

A. Signature

X L. Spearman

☐ Age
☐ Ad

B. Received by (Printed Name)

AS 8C-19

C. Date of I

D. Is delivery address different from item 1? ☐ Yes
If YES, enter delivery address below: ☐ No

3. Service Type

- ☐ Adult Signature
- ☐ Adult Signature Restricted Delivery
- ☐ Certified Mail®
- ☐ Certified Mail Restricted Delivery
- ☐ Collect on Delivery
- ☐ Collect on Delivery Restricted Delivery
- ☐ Insured Mail
- ☐ Insured Mail Restricted Delivery (over \$500)
- ☐ Priority Mail Express
- ☐ Registered Mail™
- ☐ Registered Mail Restricted Delivery
- ☐ Return Receipt for Merchandise
- ☐ Signature Confirmation
- ☐ Signature Confirmation Restricted Delivery

Domestic Return F

SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

Ophelia Roberts
Spearman Aucuttis
518 W. Ruffene
Kingsville TX 78363



9590 9402 7054 1225 6052 52

2. Article Number (Transfer from service label)

7018 1830 0000 9352 6782

PS Form 3811, July 2020 PSN 7530-02-000-9053

COMPLETE THIS SECTION ON DELIVERY

A. Signature

X L. Spearman

☒ Age
☐ Add

B. Received by (Printed Name)

AS 8C-19

C. Date of D

D. Is delivery address different from item 1? ☐ Yes
If YES, enter delivery address below: ☒ No

3. Service Type

- ☐ Adult Signature
- ☐ Adult Signature Restricted Delivery
- ☐ Certified Mail®
- ☐ Certified Mail Restricted Delivery
- ☐ Collect on Delivery
- ☐ Collect on Delivery Restricted Delivery
- ☐ Insured Mail
- ☐ Insured Mail Restricted Delivery (over \$500)
- ☐ Priority Mail Express
- ☐ Registered Mail™
- ☐ Registered Mail Restricted Delivery
- ☐ Signature Confirmation
- ☐ Signature Confirmation Restricted Delivery

Domestic Return Re

BPD CONTINUED FROM PAGE 1

to be certified through the National Narcotics Detector Dog Association. Chief Day and Macias plan to use Aida for community involvement within the schools or community events.

"Aida loves to work and this is where I belong as a K-9 officer," Macias said. Aida's handler Captain

Macias is no stranger to being a K-9 handler. Macias has worked as a handler for four years at the Kleberg County Sheriff Office and Kingsville Police Department. His previous partners have been a Belgian Malinois and a German Shepherd.

Today, the team works together around the

clock, their work week consists of four hours of weekly training, work, free time and obedience training at home. Aida's minimum of four hours of training weekly includes anything from searching vehicles, box training or anything that expose's her to different scenarios.

"Having Aida is a tremendous asset for the department and the community," Chief Day said. "Captain Macias as a whole is an asset to the department, but as a K-9 handler-like he said-that's something that is in his blood and it shows."

Chief Day stated the addition of a K-9 unit was

a necessity for Bishop due to the high number of narcotics trafficked through the area. Under Supreme Court law, an officer can only hold a vehicle at a traffic stop for a certain amount of time. If the officer suspects drugs are in possession of the driver, but if a K-9 is not near the area, the officer

must allow the vehicle to take off.

Through the use of Asset Forfeiture Funds and seized drug money, BPD was able to purchase the addition of a K-9 unit. Police captains are usually not K-9 handlers, but Macias was chosen because of his experience and drive to ensure safety.

NAS CONTINUED FROM PAGE 1

Officer Community Manager.

At sea, he was assigned to Electronic Attack Squadron (VAQ) 141 embarked aboard USS Theodore Roosevelt (CVN 71) supporting Operation Southern Watch and transitioned to USS Enterprise (CVN 65) to support Operation Southern Watch and opening strikes in Operation Enduring Freedom. As a department head with VAQ-142, "The Grey Wolves", he served as

Administration Officer, Logistics Officer, Operations Officer, and Maintenance Officer. During that tour, the squadron deployed to Al Asad, Iraq, flying com-

bat missions to support U.S. and Coalition ground forces in Operation Iraqi Freedom. He served as the Executive Officer and Commanding officer of "The Patriots" of VAQ-140. During that tour, he deployed aboard USS Dwight D. Eisenhower (CVN 69) supporting Operation Enduring Freedom and oversaw the squadron transition to the EA-18G Growler aircraft.

His shore tours include, NORAD Deputy Chief for Maritime Warning, Director of Integrated Air Defense System Training at Commander Strike Force Training Atlantic, and as

a flight instructor with the "Vikings" of VAQ-129, and Head of Officer Performance and Separations (PERS-834) at Navy Personnel Command.

CAPT Kosmo has accumulated 2,400 flight hours, including 1,000 hours of combat time and 307 arrested landings. His awards include Defense Meritorious Service Medal (three), Strike/Flight Air Medals (Eleven), Navy and Marine Corps Commendation Medals (four, one Combat "V"), Navy and Marine Corps Achievement Medals (two) and various unit and campaign awards.

PUBLIC NOTICE

The City Commission will meet on Monday, August 22, 2022 at 5:00 p.m.

The following items are set for public hearing and discussion and/or action:

Request to condemn the unsafe structures located at:

518 W. Ragland

508 S. 2nd

If you are the property owner, holder of mortgage(s), or anyone having a substantial interest in any these properties, we would request that you attend the meeting. The meeting will be held at City Hall, 400 West King, at the Helen Kleberg Groves Community Room.

If you have any questions about the items on agenda, please contact the Building Department at

(361) 595-8019 or (361) 595-8020.

?? TRIVIA ??

HOW SMART ARE YOU?

- Think you know something about everything?

- What do you know about our area?

Play Kingsville Trivia brought to you by Harrel's Pharmacy!

Questions:

1. What name does Princess Aurora go by to protect her identity?
2. What was the original name of New York City?
3. What is the largest lake in the U.S.?
4. Into how many time zones is the world longitudinally divided?
5. How many heart chambers does a cockroach have?
6. After retiring as a player, which baseball team did Babe Ruth coach for one year?
7. Which band is the longest-running American rock band with no member changes?
8. Which drink did Dom Perignon invent?
9. Where were the Lord of the Rings movies filmed?
10. Why do bananas use sunscreen?

(Answers will be on next issue.)

HOW SMART ARE YOU:

9-10. Okay Einstein, quit bragging

7-8 Pick up your PhD at TAMUK

5-6 You are on your way to your B.S. degree

3-4 Do not skip any more school

2 or less--don't leave home without a chaperon

For all your pharmacy needs, contact Harrel's. Lots of great items and downtown Kingsville's best eats!

Harrel's
Kingsville Pharmacy

204 East Kleberg • Kingsville, Tx
(361) 592-3354

TRIVIA ANSWERS

July 28, 2022 issue

1. Briar Rose
2. New Amsterdam
3. Lake Superior
4. 24
5. 13
6. The Brooklyn Dodgers
7. ZZ Top
8. Champagne
9. New Zealand
10. So they don't peel

HOBBY LOBBY

FIND A LOCATION NEAR YOU OR SHOP ONLINE AT HOBBYLOBBY.COM
STORE HOURS: 9 A.M. - 8 P.M. • CLOSED SUNDAY
PRICES GOOD IN STORES MONDAY, AUGUST 1 - SATURDAY, AUGUST 6, 2022
PRICES GOOD ONLINE MONDAY, JULY 31 - SATURDAY, AUGUST 6, 2022
BLACK FRIDAY OFFERS ARE AVAILABLE ONLINE ONLY. SEE STORE FOR DETAILS. NO OTHER DISCOUNTS OR OFFERS APPLY TO THESE OFFERS.

HOME DECOR 50% OFF

FEATURING TABLE DECOR
Categories Listed

Glass Decor Glass Department and craft glass containers Does not include craft related glass	Wicker Department Decorative staves, bowls, trays, metal & cloth	Decorative Table Clocks, Spheres & Globes	Floral Containers & Vases Ceramic, glass, pottery, metal, wood & metal Does not include "Your Price" items
Ceramic, Resin & Pottery Decor Does not include "Your Price" items	Metal Table Decor Enamel & galvanized decor Includes Crafts Department	Lamps	Wooden Table Decor & Plaques
Decorative Lanterns, Birdcages & Terrariums			

Classroom Decor & Fall Items are not included in Home Decor sale.

REWARD POINTS ARE DELAYED AND INCONVENIENT DISCOUNTS. WE HAVE THOUSANDS OF PRESENT-TIME DISCOUNTS EVERY WEEK.

FALL FLORAL 40% OFF Arrangements, bushes, wreaths, garlands, swags, stems, picks and ribbon Does not include custom designs	CLASSROOM DECOR 40% OFF Always 10% off the marked price Includes: 20% off the marked price Includes: 10% off the marked price Includes: 10% off the marked price Includes: 10% off the marked price	THE SPRING SHOP® & SUMMER TOYS 75% OFF Includes Little Wonders®	FALL DECOR, PARTY AND CRAFTS 40% OFF Includes fabric Does not include candy or food
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WEDDING 50% OFF Categories Listed All Items Labeled Studio Hls & Hrs Invitations, toasting glasses, ring pillows, bouquets and more Ribbon & Trims by the Roll Ribbon, bows, tulle & deco mesh in our Wedding, Floral and Fabric Departments	SELECT GROUP OF FURNITURE 66% OFF Selection will vary by store	SELECT GROUP OF HOME DECOR 75% OFF Selection will vary by store	ALL YARN 30% OFF Every skein, brand, color and size Does not include thread and kits
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WEARABLE ART 30% OFF Always 10% off the marked price Includes: T-shirts and Adult Dress Shirts, T-shirts, Sweaters, Long Sleeve Shirts, Shirts, Shirts, Hats & Socks, T-Shirts and Cropped Does not include Crochet, knitted, knitted 90% off the marked price Includes: 20% off the marked price Includes: 10% off the marked price Includes: 10% off the marked price Includes: 10% off the marked price	BEST-SELLING BOOKS 40% - 50% OFF Bibles, Devotionals, Gift Books and Children's Books Always Includes: 20% off the marked price Includes: 10% off the marked price Includes: 10% off the marked price Includes: 10% off the marked price	PARTY 50% OFF Most Categories Listed Does not include Seasonal Department All Paper Napkins All Paper Plates & Gift Bags Includes: Solid & Plaid Solid & Plaid All Rolled Napkins & Gift Bags Candy Wishes 12 oz. 1.99 24 oz. 1.99 48 oz. 1.99 Includes: 20% off the marked price Includes: 10% off the marked price Includes: 10% off the marked price Includes: 10% off the marked price
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FRAMES 50% OFF Categories Listed Wall Frames Framed, document and portrait frames Photo Frames Our entire selection of basic & fashion table frames and wooden photo storage Shadow Boxes, Display Cases & Flag Cases Collage Frames Ready-Made Open Frames	CRAFTS 30% OFF Categories Listed Candle Wax, Candle Gel, Soap Blocks & Bases Leather and Leather Kits Priced \$4.99 & Up Clay Modeling, oven-bake & air dry Mosaic Tiles, Gems, Chips & Stones Individual Diamond Dots® Includes open stock & sampler pack
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PAPER CRAFTS 40% OFF Categories Listed Planners & Planner Stickers by the Hobby Planner® and Agenda 52 Sticker, Momenta® & Spellbinders® Die Cutting Products Does not include machines Tim Holtz® Products All Punches & Punch Sets Rubber Stamps and Ink Pads Includes: Clear, City and Set	ART SALE All Master's Touch® & Fine Touch® 50% OFF Single & Packaged Brushes, Individual Paints & Seth's Books, Art Canvas & Panels, Tube & Jar Paints, Mediums and Art Tapers & Liners Does not include "Your Price" items Cricut Maker® \$249 Silhouette Cameo® 4 \$269 Hello, Happy® Jewelry, bags, compasses and more Accessories with a positive message. Scissors & Rotary Cutters Fiskars® and Singer® Sewing® Sewing Machines Home Decor Pillow Cases	MASTER'S TOUCH® Art Sets Acrylic, Oil, Watercolor, Pencil & Pastel Pens, Markers & Pencils Includes: 20% off the marked price Includes: 10% off the marked price Includes: 10% off the marked price Includes: 10% off the marked price Super Value Pack Canvas 18" x 24" 12.99 18" x 30" 12.99 24" x 30" 12.99 24" x 36" 12.99 Includes: 20% off the marked price Includes: 10% off the marked price Includes: 10% off the marked price Includes: 10% off the marked price
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JEWELRY MAKING 50% OFF Categories Listed the Jewelry Shoppe® Footings, hair accessories, nickel free sold by the pound Bead Design Co.® Gift beads & gems in a variety of materials Fairy Tale® by Heidi Treverton® Pendants, charms and beads for a group or hobby event	FABRIC Categories Listed Ribbon, Trim & Tulle Spools Does not include tulle sold by the pound or Seasonal Department Home Decor & Apparel Trim by the Yard
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CUSTOM FRAMES 50% OFF Always 50% off the marked price Applies to frames only. See store for details. Compare our prices to our competitors' prices. FREE QUOTES See our Great Selection. Satisfaction Guaranteed.	FURNITURE ALWAYS 30% OFF THE MARKED PRICE
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*Discounts provided every day; marked prices reflect general U.S. market value for similar products. No coupons or other discounts may be applied to "Your Price" items.

REGULAR AGENDA

AGENDA ITEM #1

**Information for this condemnation,
please see Public Hearing #2 information**

AGENDA ITEM #2

RESOLUTION #2022-_____

A RESOLUTION ACCEPTING FUNDING FROM THE TEXAS GENERAL LAND OFFICE, REGIONAL MITIGATION PROGRAM FOR PROJECTS BENEFITING LOW TO MODERATE INCOME PERSONS; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Texas General Land Office (GLO) allocated \$179,547,000.00 to the Coastal Bend for Regional Mitigation Projects as part of the State of Texas CDBG Mitigation Action Plan as amended;

WHEREAS, the GLO contracted with Coastal Bend Council of Governments (CBCOG) to develop a method of distribution (MOD) for funds;

WHEREAS, the City of Kingsville is included as a potential recipient of funding in the amount of \$3,946,500.00, which is subject to change as the public participation process is completed and until final MOD approval by the GLO;

WHEREAS, due to CDBG-MIT grant requirements, the state is required to reach a certain threshold tied to benefitting low- and moderate- income (LMI) persons, therefore \$3,946,500.00 of the City's funding must be used for projects that benefit LMI persons in our community;

WHEREAS, the City needs to accept or decline the funds allocated through the MOD and return such notification to CBCOG by September 1, 2022;

WHEREAS, the City has a high level of LMI persons who could benefit from projects to be funded through this award;

NOW, THEREFORE BE IT RESOLVED by the City Commission of the City of Kingsville, Texas:

I.

THAT the City accepts the Texas General Land Office's Regional Mitigation Program Grant Award anticipated to be in an amount of \$3,946,500.00 for projects benefiting low to moderate income persons.

II.

THAT the Mayor and the City Manager are hereby designated as the Chief Executive Officers and Authorized Representatives to act in all matters in connection with this application and participation in the CDBG-MIT Grant Programs.

III.

THAT all resolutions or parts of resolutions in conflict with this resolution are repealed to the extent of such conflict only.

IV.

THAT this Resolution shall be and become effective on or after adoption.

PASSED AND APPROVED by a majority vote of the City Commission on the
22nd day of August, 2022.

Sam R. Fugate, Mayor

ATTEST:

Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

Courtney Alvarez, City Attorney



August 10, 2022

City Manager Mark McLaughlin
Kingsville City Hall
400 West King Ave
Kingsville, TX 78363

RE: Regional Mitigation Program – Coastal Bend Council of Governments MOD Funding Notification

Dear City Manager McLaughlin:

The Texas General Land Office (GLO) allocated \$179,547,000.00 to the Coastal Bend for Regional Mitigation Projects as part of the State of Texas CDBG Mitigation Action Plan as amended. The GLO contracted with Coastal Bend Council of Governments (CBCOG) to develop a method of distribution (MOD) for the funds. Through the MOD posted for public comment, City of Kingsville is included as a potential recipient of funding in the amount of \$3,946,500. This amount is subject to change as the public participation process is completed and until final MOD approval by the GLO. Due to CDBG-MIT grant requirements, the state is required to reach a certain threshold tied to benefitting low- and moderate-income (LMI) persons, therefore \$3,946,500 of your funding must be used for projects that benefit LMI persons in your community. The MOD is currently posted for public comment until August 25th, 2022, and available at www.coastalbendcog.org for review.

To accept or decline the funds allocated through the MOD, please sign and return the attached form to Mary Afuso at CBCOG by September 1st, 2022. Once the GLO approves the final MOD, the GLO will post application information at <https://recovery.texas.gov/mitigation/programs/regional-mitigation/index.html>.

Please note that declining to participate in the COG MOD may exclude City of Kingsville if there are any future allocations or reallocations of funds through the Regional Mitigation Program. It is recommended each entity officially involve their city council, county commissioners court or other governing board in the decision to accept or decline funds.

Sincerely,

Emily Martinez

Emily Martinez
Director of Regional Economic Development

I, Mark McLaughlin, the designated official of City of Kingsville:
Print Name

- ☒ Acknowledge and accept funding through the Regional Mitigation Program.
- ☐ Acknowledge and decline funding through the Regional Mitigation Program.

Designated Official Signature

Date

Return to:
Coastal Bend Council of Governments
ATTN: Mary Afuso
marv@coastalbendcog.org
2910 Leopard St
Corpus Christi, TX 78408

AGENDA ITEM #3

City of Kingsville City Manager's Office

TO: Mayor and City Commissioners
FROM: Charlie Sosa Purchasing Manager
DATE: August 10, 2022
SUBJECT: RFP 22-15 Group Medical Employee Benefit Programs

Summary:

This item authorizes awarding RFP 22-15 Group Medical Employee Benefit Programs for the City of Kingsville.

Background:

The City of Kingsville advertised for RFP 22-15 on June 9, 2022, and June 23, 2022, six (6) potential vendors submitted proposals. All proposals received by the deadline of June 28, 2022, at 2:00 pm were opened. Proposals were received from United Health Group, TML Health Benefits Pool, Maersk Health, Deer Oak EAP Services, Interflex Payments LLC., DBA Ameriflex, and 90 Degree Benefits.

The City's consultants, Carlisle Insurance Agency, Inc., reviewed all proposals submitted in response to RFP 22-15. Each proposal was broken down for easier review and comparison. On August 4, 2022, a Special Commission Meeting, was held to discuss some of the proposals received. During the workshop several options were proposed and discussed with the Commission though no formal action was taken at the time. Carlisle Insurance Agency, Inc., is recommending to the City of Kingsville select United Health Care Group as the Group Medical Employee Benefits Program for the City of Kingsville, as their proposal provides the best value to the City. A copy of the documentation showing the proposal recommendation and analysis is attached. Refer to attachments.

Financial Impact:

None at this time. The City's consultants, Carlisle Insurance Agency, Inc., will customize plan design benefits and amounts with the vendor and bring those options to Commission for consideration at a future meeting.

Recommendation:

Staff recommends that RFP 22-15 be awarded to United Health Group of 200 West Loop, Ste.900 of Houston Texas 77027.





Group Medical Renewal

*Valeria Ybarra, Consultant
Carlisle Insurance*

August 4, 2022

Marketing Response

- 90 Degree Benefits – 10% increase
- Maestro Health – provided TPA quote only
- United Healthcare – fully-insured quoted
- Deer Oaks – EAP Only
- Ameriflex – Spending Account Administration



Recommendation

Switching from 90 degree benefits to United Healthcare can save the City almost 10%.

- Introduce 3 medical plans for employees to choose from
- 3 different networks (PPO, EPO, HMO)
- Enhances network access
- Traditional health plan
- Relevant to industry standard



Medical Insurance Carrier		90 Degree Benefits A Turn For The Better		90 Degree Benefits A Turn For The Better		UnitedHealthcare		UnitedHealthcare	
Option		Current	Renewal	Christus Spohn + RBP & Direct Contracts Plan A	Choice Plus (PPO) BC3 w/Rx 997Y	Option 4	Option 5	Option 6	
Network		Christus Spohn + RBP & Direct Contracts Plan A	Self-Funded	Self-Funded	Self-Funded	Choice Plus (PPO) BC3 w/Rx 997Y	Choice (PPO) BCZM w/Rx 997Y	Navigate (HMO) BCWB w/Rx 997Y	
Funding		Self-Funded	Self-Funded	Self-Funded	Self-Funded	Fully Insured	Fully Insured	Fully Insured	
Deductible (Calendar Year)									
		In-Network	Out-of-Network	In-Network	Out-of-Network	In-Network	Out-of-Network	In-Network	Out-of-Network
Individual		\$350/Monthly	\$350/Monthly	\$350/Monthly	\$350/Monthly	\$250	\$250	\$250	N/A
Family		\$350/Monthly	\$350/Monthly	\$350/Monthly	\$350/Monthly	\$500	\$500	\$500	N/A
Co-insurance		100%	100%	100%	100%	100%	100%	100%	N/A
Maximum Out of Pocket (MOOP)									
Individual		\$6,600	\$6,600	\$6,600	\$6,600	\$1,750	\$1,750	\$6,350	N/A
Family		\$13,200	\$13,200	\$13,200	\$13,200	\$3,500	\$3,500	\$12,700	N/A
Physician and Outpatient Services									
Primary Care Office Visit		\$25 Copy up to \$200 max, then DED/0%	\$25 Copy up to \$200 max, then DED/0%	\$25 Copy up to \$200 max, then DED/0%	\$25 Copy up to \$200 max, then DED/0%	\$0 Child / \$20	\$0 Child / \$20	\$0 Child / \$15	N/A
Specialist Office Visit		\$25 Copy up to \$200 max, then DED/0%	\$25 Copy up to \$200 max, then DED/0%	\$25 Copy up to \$200 max, then DED/0%	\$25 Copy up to \$200 max, then DED/0%	\$20 / \$40	\$20 / \$40	\$15 / \$45	N/A
Virtual Visit Copay		\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
Urgent Care		0% After DED	0% After DED	0% After DED	0% After DED	\$75	\$75	\$50	N/A
Preventive Care		No Charge - 100%	No Charge - 100%	No Charge - 100%	No Charge - 100%	No Charge - 100%	No Charge - 100%	No Charge - 100%	N/A
Diagnostic Test (Lab & Xray)		\$15 Copy up to \$150 max, then DED/0%	\$15 Copy up to \$150 max, then DED/0%	\$15 Copy up to \$150 max, then DED/0%	\$15 Copy up to \$150 max, then DED/0%	PCP Copay	PCP Copay	PCP Copay	N/A
Advanced Imaging (CT, PET, MRI, etc.)		\$15 Copy up to \$150 max, then DED/0%	\$15 Copy up to \$150 max, then DED/0%	\$15 Copy up to \$150 max, then DED/0%	\$15 Copy up to \$150 max, then DED/0%	DED / 100%	DED / 100%	DED / 100%	N/A
Surgical Procedures		RBP	RBP	RBP	RBP	DED / 100%	DED / 100%	DED / 100%	N/A
Hospital and Inpatient Services									
Emergency Room Services		\$250 Copay, then 0%	\$250 Copay, then 0%	\$250 Copay, then 0%	\$250 Copay, then 0%	\$300	\$300	\$650	N/A
Inpatient Hospital		0% After DED	0% After DED	0% After DED	0% After DED	DED / 100%	DED / 100%	DED / 100%	N/A
Pharmacy									
Tier I		\$15	\$15	\$15	\$15	\$10	\$10	\$10	N/A
Tier II		35% (\$10k Benefit Max)	35% (\$10k Benefit Max)	35% (\$10k Benefit Max)	35% (\$10k Benefit Max)	\$50	\$50	\$50	N/A
Tier III		35% (\$10k Benefit Max)	35% (\$10k Benefit Max)	35% (\$10k Benefit Max)	35% (\$10k Benefit Max)	\$100	\$100	\$100	N/A
Specialty		35% (\$10k Benefit Max)	35% (\$10k Benefit Max)	35% (\$10k Benefit Max)	35% (\$10k Benefit Max)	\$10 / \$150 / \$500	\$10 / \$150 / \$500	\$10 / \$150 / \$500	N/A
Mail Order		None	None	None	None	2.5 X Tier for 90 Day Supply	2.5 X Tier for 90 Day Supply	2.5 X Tier for 90 Day Supply	N/A
Additional Fees									
COBRA Administration (PEPM)		Included in Fee	Included in Fee	Included in Fee	Included in Fee	\$0.55	\$0.55	\$0.55	
Consultant Fee		Included in Fee	Included in Fee	Included in Fee	Included in Fee	\$12,500	\$12,500	\$12,500	
Pharmacy Claim Fee		\$9.75/prescription	\$9.75/prescription	\$9.75/prescription	\$9.75/prescription	Included	Included	Included	
Medical Claim Fee		\$7.50/claim	\$7.50/claim	\$7.50/claim	\$7.50/claim	Included	Included	Included	
Medical Rates									
Enrolled		Rate	Monthly Rate	Rate	Monthly Rate	Rate	Monthly Rate	Rate	Monthly Rate
Employee Only (EO)	93	\$694.90	\$64,625.70	\$765.12	\$71,156.16	\$699.49	\$662.14	\$556.62	\$51,765.66
Employee & Spouse (ES)	36	\$1,329.92	\$47,877.12	\$1,458.41	\$52,502.76	\$1,692.77	\$1,602.38	\$1,347.02	\$48,492.72
Employee & Children (EC)	50	\$1,183.33	\$59,166.50	\$1,298.39	\$64,919.50	\$1,266.08	\$1,198.47	\$1,007.48	\$50,374.00
Employee & Family (EF)	61	\$1,970.05	\$120,173.05	\$2,157.32	\$131,596.52	\$2,329.30	\$2,204.93	\$1,853.54	\$113,065.94
Estimated Monthly Premium		\$291,842.37	\$320,174.94	\$331,515.59	\$313,820.93	\$313,515.59	\$313,820.93	\$263,830.32	
Estimated Annual Premium		\$3,502,108.44	\$3,842,099.28	\$3,978,186.88	\$3,765,851.16	\$3,765,851.16	\$3,765,851.16	\$3,166,163.84	
Variance from Current (%)			10%	13.95%	7.89%				
Variance from Current (\$)			\$339,990.84	\$488,578.64	\$276,242.72				

Q & A



	UNITED HEALTHCARE (UHC) (General Information)		
	Health Maintenance Organization	Exclusive Provider Organization	Preferred Provider Organization
Network Providers	HMO	EPO	PPO
	Fully Funded United Health	Fully Funded United Health	Fully Funded United Health
	UHC	UHC	UHC
	Navigate HMO Yes	Choice No	Choice Plus No
Limitation - 1	In Network Only	In Network Only	In Network AND Out of Network Available
Limitation - 2	Network Providers in Texas only unless emergency	Network Providers in any area with no out of network available unless emergency	Network Providers in any area with some coverage for out of network
Designation of Primary Care Provider (PCP)	Yes	No	No
Referrals	Yes	No	No
Prior Authorizations for procedures	Yes	Yes	Yes
Deductibles Apply	Advanced Imaging (CT,PET, MRI, Etc.), Surgical Procedures, Inpatient Hospital, Out-Patient Copay, then deductible, then co- insurance could apply depending on plan design. Some plans require co-pay only and others will be subject to a copay first, then deductible and co-insurance.	Advanced Imaging (CT,PET, MRI, Etc.), Surgical Procedures, Inpatient Hospital Copay, then deductible, then co- insurance could apply depending on plan design. Some plans require co-pay only and others will be subject to a copay first, then deductible and co-insurance.	Advanced Imaging (CT,PET, MRI, Etc.), Surgical Procedures, Inpatient Hospital Copay, then deductible, then co- insurance could apply depending on plan design. Some plans require co-pay only and others will be subject to a copay first, then deductible and co-insurance.
Emergency Room Services - NO Admission	Deductible and co-insurance percentage	Deductible and co-insurance percentage	Deductible and co-insurance percentage
In Hospital Admission	CVS, Target	CVS, Target	CVS, Target
Pharmacy Exclusion			

What to consider
when making
your selection?
What is right for
you?

Comfortable choosing a
Primary Care Provider (PCP)
to coordinate your health
care and pay higher Max
Out of Pocket to get lower
monthly premiums. HMOs
have lower premiums than
an EPO or PPO.

HMO

Lower monthly premiums
than a PPO. More flexibility
than an HMO. No out of
network coverage but large
National Network.

EPO

Higher monthly premiums
to get more choice and
flexibility in choosing
physician and health care
options. Largest National
Network and includes out of
network benefits, subject to
separate deductible,
coinsurance, Max Out of
Pocket (MOOP) and
limitations.

PPO

93	EE	Fully Funded United Health HMO	Fully Funded United Health EPO	Fully Funded United Health PPO
50	EC	\$250/\$500	\$250/\$500	\$250/\$750
36	ES			
61	EF			
25	Waived			
265				
	EE	Max Out of Pocket (6,350/12,700)	Max Out of Pocket (1,750/3,500)	Max Out of Pocket (1,750/3,500)
	EC	\$ 556.62 \$ 621,187.92	\$ 662.14 \$ 738,948.24	\$ 699.49 \$ 780,630.84
	ES	\$ 1,007.48 \$ 604,488.00	\$ 1,198.47 \$ 719,082.00	\$ 1,266.08 \$ 759,648.00
	EF	\$ 1,347.02 \$ 581,912.64	\$ 1,602.38 \$ 692,228.16	\$ 1,692.77 \$ 731,276.64
	Waived	\$ 1,853.54 \$ 1,356,791.28	\$ 2,204.93 \$ 1,614,008.76	\$ 2,329.30 \$ 1,705,047.60
	TOTAL COST	\$ 3,164,379.84	\$ 3,764,267.16	\$ 3,976,603.08

United HealthCare Premiums with no contributions from Health Fund Balance

EMPLOYEE MONTHLY		10%	12%	15%
EE	\$ -	\$ -	\$ 79.46	\$ 104.92
EC	\$ 55.66	\$ 33,397.20	\$ 143.82	\$ 189.91
ES	\$ 100.75	\$ 43,523.14	\$ 192.29	\$ 253.92
EF	\$ 134.70	\$ 98,601.86	\$ 264.59	\$ 349.40
		\$ 175,522.20	\$ 451,712.06	\$ 596,490.46
EMPLOYER MONTHLY				
EE	\$ 556.62	\$ 621,187.92	\$ 582.68	\$ 594.57
EC	\$ 951.82	\$ 571,090.80	\$ 1,054.65	\$ 1,076.17
ES	\$ 1,246.27	\$ 538,389.50	\$ 1,410.09	\$ 1,438.85
EF	\$ 1,718.84	\$ 1,258,189.42	\$ 1,940.34	\$ 1,979.91
		\$ 2,988,857.64	\$ 3,312,555.10	\$ 3,380,112.62

Employer/Employee \$ 3,164,379.84 \$ 3,764,267.16 \$ 3,976,603.08

United HealthCare Premiums with 300K contributions from Health Fund Balance

	Fully Funded United Health		Fully Funded United Health		Fully Funded United Health	
	HMO with reduction of 300K from Health Fund Balance		EPO with reduction of 300K from Health Fund Balance		PPO with reduction of 300K from Health Fund Balance	
EE	\$	489.42	\$	594.94	\$	632.29
EC	\$	882.48	\$	1,073.47	\$	1,141.08
ES	\$	1,173.41	\$	1,428.77	\$	1,519.16
EF	\$	1,751.08	\$	2,102.47	\$	2,226.84
Waived						
		\$ 2,864,379.84		\$ 3,464,267.16		\$ 3,676,603.08
EMPLOYEE						
MONTHLY		10%		12%		15%
EE	\$	-	\$	71.39	\$	94.84
EC	\$	29,364.94	\$	128.82	\$	171.16
ES	\$	38,123.14	\$	171.45	\$	227.87
EF	\$	85,893.53	\$	252.30	\$	334.03
		\$ 153,381.61		\$ 415,712.06		\$ 551,490.46
EMPLOYER						
MONTHLY						
EE	\$	489.42	\$	523.54	\$	537.44
EC	\$	833.54	\$	944.65	\$	969.92
ES	\$	1,085.16	\$	1,257.32	\$	1,291.29
EF	\$	1,633.74	\$	1,850.17	\$	1,892.81
		\$ 2,710,998.23		\$ 3,048,555.10		\$ 3,125,112.62
		\$ 2,864,379.84		\$ 3,464,267.16		\$ 3,676,603.08

United Healthcare Plans – Employee Savings and/or Additional Costs per Plan Type - Proposal

Employee Premiums Savings and/or Additional Cost (Annualized)				Employee Premiums Savings and/or Additional Cost			
With NO Contributions from Health Fund Balance				With 300K Contribution from Health Fund Balance			
	HMO	EPO	PPO		HMO	EPO	PPO
EE \$	942.00	\$ (11.48)	\$ (317.08)	EE \$	942.00	\$ 85.29	\$ (196.11)
EC \$	916.06	\$ (141.80)	\$ (694.94)	EC \$	996.70	\$ 38.20	\$ (469.94)
ES \$	543.02	\$ (555.43)	\$ (1,294.99)	ES \$	693.02	\$ (305.43)	\$ (982.49)
EF \$	891.58	\$ (667.10)	\$ (1,684.74)	EF \$	1,099.91	\$ (519.56)	\$ (1,500.31)

ENTRUST Proposed

FY 2021-2022 FUNDING		FY 2022-2023			
350 Monthly /100%					
				Funding to Expected Cost + Fixed Cost	Funding to Maximum Exposure + Fixed Costs
\$ 781.42	\$ 872,064.72	\$ 848.24	\$ 946,635.84	\$ 958.36	\$ 1,069,529.76
\$ 1,452.08	\$ 871,248.00	\$ 1,410.66	\$ 846,396.00	\$ 1,604.80	\$ 962,880.00
\$ 1,309.84	\$ 565,850.88	\$ 1,579.42	\$ 682,309.44	\$ 1,798.77	\$ 777,068.64
\$ 2,074.50	\$ 1,518,534.00	\$ 2,316.53	\$ 1,695,699.96	\$ 2,646.00	\$ 1,936,872.00
		\$ -	\$ -		
	\$ 3,827,697.60	\$ 4,171,041.24			\$ 4,746,350.40

Employee Contribution Changes by Remaining
Self-Funded with ENTRUST as TPA with Total Plan
Cost

	FY 2021-2022	FY 2022-2023 Funding to Expected and Fixed Costs	FY 2022-2023 Funding to Maximum Exposure and Fixed Costs
EE	78.50	84.32	95.84
EC	132.00	141.07	160.48
ES	146.00	157.94	179.88
EF	209.00	231.65	264.60
Overall Plan Cost	3,803,801	4,171,041	4,746,350

City of Kingsville, Texas

AGENDA CITY COMMISSION

THURSDAY, AUGUST 4, 2022

SPECIAL MEETING

CITY HALL

HELEN KLEBERG GROVES COMMUNITY ROOM

400 WEST KING AVENUE

3:00 P.M.

**Conference Line call: 1 (415) 655-0001 and
when prompted type access code: 126 210 9951 #**

OR

Live Videostream: <http://www.cityofkingsville.com/webex>

I. Preliminary Proceedings.

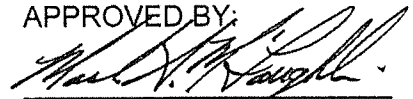
OPEN MEETING

INVOCATION / PLEDGE OF ALLEGIANCE – (Mayor Fugate)

MINUTES OF PREVIOUS MEETING(S)

None.

APPROVED BY:



Mark McLaughlin
City Manager

II. Public Hearing - (Required by Law).¹

None.

III. Reports from Commission & Staff.²

"At this time, the City Commission and Staff will report/update on all committee assignments which may include, but is not limited to, the following: Planning & Zoning Commission, Zoning Board of Adjustments, Historical Board, Housing Authority Board, Library Board, Health Board, Tourism, Chamber of Commerce, Coastal Bend Council of Governments, Conner Museum, Keep Kingsville Beautiful, and Texas Municipal League. Staff reports include the following: Building & Development, Code Enforcement, Condemnation Update, Proposed Development Report; Accounting & Finance – Financial & Investment Information, Investment Report, Quarterly Budget Report, Monthly Financial Reports, Utilities Billing Update; Police & Fire Department – Grant Update, Police & Fire Reports; Streets Update; Public Works; Landfill Update, Building Maintenance, Construction Updates; Park Services - grant(s) update, miscellaneous park projects, Emergency Management, Administration –Workshop Schedule, Interlocal Agreements, Public Information, Health Department, Hotel Occupancy Report, Quiet Zone, SEP, Legislative Update, Proclamations, Employee Recognition, Health Plan Update, Tax Increment Zone Presentation, Main Street Downtown, Chapter 59 project, Financial Advisor, Wastewater Treatment Plant, Water And Wastewater Rate Study Presentation, Golf Course, Library Summer Programs, Grants Update. No formal action can be taken on these items at this time."

IV. Public Comment on Agenda Items.³

1. Comments on all agenda and non-agenda items.

V.

Consent Agenda

Notice to the Public

The following items are of a routine or administrative nature. The Commission has been furnished with background and support material on each item, and/or it has been discussed at a previous meeting. All items will be acted upon by one vote without being discussed separately unless requested by a Commission Member in which event the item or items will immediately be withdrawn for individual consideration in its normal sequence after the items not requiring separate discussion have been acted upon. The remaining items will be adopted by one vote.

CONSENT MOTIONS, RESOLUTIONS, ORDINANCES AND ORDINANCES FROM PREVIOUS MEETINGS:

(At this point the Commission will vote on all motions, resolutions and ordinances not removed for individual consideration)

1. None.

REGULAR AGENDA

CONSIDERATION OF MOTIONS, RESOLUTIONS, AND ORDINANCES:

VI. Items for consideration by Commissioners.⁴

1. Conduct a workshop regarding Health Insurance Plan, requests for proposal, and options for upcoming fiscal year. (City Manager).

VII. Adjournment.

1. No person's comments shall exceed 5 minutes. Cannot be extended by Commission.
2. No person's comments shall exceed 5 minutes without permission of majority of Commission.
3. Comments are limited to 3 minutes per person. May be extended or permitted at other times in the meeting only with 5 affirmative Commission votes. The speaker must identify himself by name and address.
4. Items being considered by the Commission for action except citizen's comments to the Mayor and Commission, no comment at this point without 5 affirmative votes of the Commission.

NOTICE

This City of Kingsville and Community Room are wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary's office at 361/595-8002 or FAX 361/595-8024 or E-Mail mvalenzuela@cityofkingsville.com for further information. Braille Is Not Available. The City Commission reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code, Section 551-071 (Consultation with Attorney), 551-072 (Deliberations about Real Property), 551-073 (Deliberations about Gifts and Donations), 551-074 (Personnel Matters), 551-076 (Deliberations about Security Devices), 551-086 (Certain Public Power Utilities: Competitive Matters), and 551-087 (Economic Development).

I, the undersigned authority do hereby certify that the Notice of Meeting was posted on the bulletin board located at City Hall, 400 West King Ave, of the City of Kingsville, Texas, a place convenient and readily accessible to the general public at all times and said Notice was posted on the following date and time:

August 1, 2022 at 11:30 A.M. and remained so posted continuously for at least 72 hours proceeding the schedule time of said meeting.

Mary Valenzuela
Mary Valenzuela, TRMC, CMC, City Secretary
City of Kingsville, Texas

This public notice was removed from the official posting board at the Kingsville City Hall on the following date and time: _____

By: _____
City Secretary's Office
City of Kingsville, Texas

Update, Tax Increment Zone Presentation, Main Street Downtown, Chapter 59 project, Financial Advisor, Wastewater Treatment Plant, Water And Wastewater Rate Study Presentation, Golf Course, Library Summer Programs, Grants Update. No formal action can be taken on these items at this time."

Ms. Courtney Alvarez, City Attorney reported that the next scheduled City Commission meeting will be on August 8, 2022, at 5:00 p.m. She further announced that there are also several scheduled budget workshops, August 15, 2022, at 4:00 p.m.; August 22, 2022, with the budget workshop beginning at 3:00 p.m. to 5:00 p.m. and regular meeting beginning at 5:00 p.m.; and August 23, 2022, at 4:00 p.m.

IV. Public Comment on Agenda Items.³

1. Comments on all agenda and non-agenda items.

V.

Consent Agenda

Notice to the Public

The following items are of a routine or administrative nature. The Commission has been furnished with background and support material on each item, and/or it has been discussed at a previous meeting. All items will be acted upon by one vote without being discussed separately unless requested by a Commission Member in which event the item or items will immediately be withdrawn for individual consideration in its normal sequence after the items not requiring separate discussion have been acted upon. The remaining items will be adopted by one vote.

CONSENT MOTIONS, RESOLUTIONS, ORDINANCES, AND ORDINANCES FROM PREVIOUS MEETINGS:

(At this point the Commission will vote on all motions, resolutions, and ordinances not removed for individual consideration)

1. None.

REGULAR AGENDA

CONSIDERATION OF MOTIONS, RESOLUTIONS, AND ORDINANCES:

VI. Items for consideration by Commissioners.⁴

1. Conduct a workshop regarding Health Insurance Plan, requests for proposal, and options for upcoming fiscal year. (City Manager).

Mr. Mark McLaughlin, City Manager stated that this upcoming budget has been challenging due to some parts that are out of the staff's control. The city received the tax rates from the County on Wednesday, August 3, 2022. Staff continues to work on the upcoming fiscal year budget with one of the big pieces to the budget being medical insurance. He further stated that he asked staff to go out for Request for Proposals (RFPs) to see if there was any other company that was better than what we currently already have. Staff received six proposals with some only wanting to do part of the insurance for the city and others wanting to do the entire package requested. Quotes from Entrust, TML (Blue Cross Blue Shield) were pulled by TML, and United Healthcare. The quote received from Entrust increased by \$339,000 for next year. United Healthcare provided the city with one set of numbers that were in favor of the city. Mr. McLaughlin further commented that self-insurance has two problems that he is concerned about, an unsustainable plan and putting a significant risk on the city. As there are 240 employees on the plan and with all of them being insured by the city, with the city budget, with up to \$100,000 in claims for every single employee, and if the city has a few too many claims, it can bankrupt the city. It goes over a \$100,000 claim,

Stops Loss kicks in, and the city has another provider that will charge for that fee. He further stated that there are six to eight individuals who are above \$100,000. The city has some individuals who have claimed significant amounts of policy adjustments throughout the last few years. He further stated that the current carrier, Entrust, has stated that these individuals can not be at \$100,000 any longer and the city would need to assume their risk and the individuals will be raised to \$250,000. This makes the city responsible before stop-loss kicks in. It has been stated that for the upcoming fiscal year, the stop loss will add a few more individuals to it and increase them to \$350,000 per person.

Commissioner Hinojosa asked if the city would be self-insured. Mr. McLaughlin responded yes, it is fully insured through United Healthcare if the Commission chooses to go that route, which will remove all the risk from the city.

Mrs. Diana Gonzales, Human Resources Director stated that the marketing response was for the response to the RFP's, 90 Degree Benefits with a 10% increase; Maestro Health provided a TPA quote only; United Healthcare fully insured quoted; Deer Oaks EAP services only; and Ameriflex spending account administration. Switching from 90 Degree benefits to United Healthcare can save the city almost 10%. The city would introduce three medical plans for employees to choose from with three different networks, PPO, EPO, and HMO. It will have enhanced network access to traditional health plans and be more relevant to the industry standard. The city's current plan estimated annual premium is \$3,502,108.44. The renewal, with 90 Degree for the upcoming fiscal year is priced at \$3,842,099.28, which has an increase of 10% for a total of \$339,990.84, this is the expected cost and not to maximum funding. Mrs. Gonzales stated that the city, over the last couple of years, the city had done a bit more than expected but less than maximum as the city has not been able to afford it. The three different options with United Healthcare, Option 4 is Choice Plus (PPO), Option 5 is Choice Plan (EPO), and Option 6 is Navigate Plan (HMO). It was further stated that United Healthcare has provided many options for the insured, from 70% co-insurance to 100% co-insurance and with many different deductibles. Mrs. Gonzales commented that these options are overall better than what the city currently has. Under the United Healthcare plan, there is an individual deductible of \$250. Once that individual reaches its deductible of \$250 for the year they are done with that deductible, everything else gets applied to their maximum out-of-pocket. The maximum out-of-pocket for an individual is \$1,750. Once they reach \$1,750 per year everything else is covered such as co-pays and medication. The family plan is \$500 per year, which at this time the current plan has a \$350 per month deductible. The family unit is \$500 but with individuals such as an employee and spouse, each one would have to reach the \$250 deductible. If the spouse reaches it, anything after will go towards their maximum out of pocket with the other individual on the plan having their \$250 deductible with everything else going to the maximum out of pocket. The family unit is \$3,500 and once they reach that threshold, annually, everything else will be covered. Mrs. Gonzales further stated that under the United Healthcare option, if there is a child, unsure of the age, who goes to the doctor it pays \$0 deductible, and on the current plan pays \$25. Deductibles for United Healthcare PPO Plan are \$20 for a primary care visit; \$20 to \$40 for a specialist visit, virtual visit \$0; urgent care \$75; preventive care 100% covered; diagnostic test PCP Co-pay; advanced imaging deductible/100%; and surgical procedures deductible/100%. This is the most expensive plan of the three options.

Mayor Fugate commented that one concern that he has is that if an individual is out of state and has an accident and the individual needs to go to the emergency room, that individual will be out of network.

Mrs. Gonzales stated that under the PPO Plan, there are no restrictions. The HMO Plan, which is the least expensive plan, the network provider is United Healthcare the network for that is Navigate HMO and has a gatekeeper. With HMO the individual must

have a Primary Care Provider (PCP). If it is required that an individual needs to see a specialist, it has to go through their primary care. HMO is only in Texas, unless of an emergency; there is emergency care outside the state of Texas. The EPO Plan will allow you to go to any network provider anywhere in the United States, that is under United Healthcare. The PPO Plan will allow the individual to go with any provider whether they are a network provider or not, with different co-insurance if the individual goes outside the network. Mrs. Gonzales further stated that with the current plan, if an individual goes outside of the network for an emergency outside the Christus Spohn Network, the individual would be covered for an emergency, but there would have to be some type of negotiation on the cost, plus the individual would be responsible for balance billing if they go outside the Christus Spohn Network. She further explained that under the three different options, HMO requires a PCP noted, and under the EPO Plan and PPO Plan, a PCP does not have to be noted. For referrals, referrals are required under the HMO Plan through your PCP. Under the other two options, EPO and PPO, no referral is required. Mrs. Gonzales stated that in the current plan, which is a PPO Plan, a specialist will usually see an individual unless they are referred by their PCP. With the new plan options, prior authorizations for procedures will still be required. Deductibles under all three options HMO, EPO, and PPO are under the advanced imaging, surgical procedures, inpatient hospital, out-patient copay, then deductible, then co-insurance could apply depending on plan design. Emergency room with no admissions, depending on the different types of plans, you may have a co-pay then a deductible, and coinsurance. Mrs. Gonzales stated that the co-insurance on all the plans is 100%. After someone meets its deductible or family deductible, then it's covered at 100%. In hospital admissions, under all three plans, there is a deductible and co-insurance which is 100%. Under the three plans, there are two pharmacy exclusions CVS and Target. Mrs. Gonzales stated that something the employee will need to consider while making a selection is what is right for them. Under an HMO, comfortable choosing a Primary Care Provider (PCP) to coordinate your health care and pay higher max out of pocket to get lower monthly premiums. HMOs have lower premiums than an EPO or PPO. Under an EPO plan, lower monthly premiums than a PPO. More flexibility than an HMO. No out-of-network coverage but a large National Network. Under the PPO plan, higher monthly premiums get more choice and flexibility in choosing a physician and health care options. Largest National Network and includes out-of-network benefits, subject to separate deductible, coinsurance, max out-of-pocket, and limitations. Mrs. Gonzales stated that the HMO is a Health Maintenance Organization Plan, EPO is an Exclusive Provider Organization Plan, and PPO is a Preferred Provider Organization Plan. Using the different classifications of employees that are on the current plan and calculating the different options presented, United Health premiums with no contributions from the existing health fund the total cost under HMO is \$3.1 million, that would be employer/employee for the plan. The EPO total cost is \$3.7 million, and the PPO total cost is \$3.9 million. Currently, the employee is paying 10% of the premiums with the city paying 90%. If the city keeps the same premise with an exception, if someone selects HMO as an employee only the city will pay all the premiums for that employee. If they choose HMO with employee/child it would cost \$55.66 per month, employee/spouse, \$100.75 per month, and employee/family will pay \$134.70 per month. The difference from what we are paying now on the current plan is much more than these new plans. Under the EPO plan, the cost for employees only is \$79.46 per month, employee/child \$143.82 per month, employee/spouse \$192.92 per month, and employee/family \$264.59 per month. Under the PPO plan, the cost for employee only is \$104.92 per month, employee/child \$189.91 per month, employee/spouse \$253.92 per month, and employee/family \$349.40 per month. Depending on what plan the employee chooses, the employee premium contribution would range from \$175,000 to \$596,000. For employer funding under an HMO plan, the city would expend \$2.9 million, the EPO plan would expend \$3.3 million, and the

PPO plan would expend \$3.380. The total plan cost for HMO is \$3.1 million, EPO \$3.7 million, and PPO \$3.9 million; these are employer/employee contributions.

Mr. McLaughlin commented that one thing he and Mrs. Gonzales discussed was that, unlike the current insurance, all employees are placed into one plan with no other options. These new options being presented would allow the employee to choose which of the three options works best for them and their families. He further stated that using the 240 employees that are on the current plan, if all 240 employees are placed into an HMO plan, it would cost the city \$3.1 million. If all were placed under the PPO plan it would cost \$3.9 million. What staff believes will happen with the three options being presented, the majority of the employees will choose the HMO, with a smaller number of employees splitting between the EPO or PPO plan. He further stated that the budget will be somewhere in the range of \$3.1 million to \$3.9 million, which is significantly less than what would be paid next year which is over \$4 million.

Mrs. Gonzales stated that one thing with the HMO plan is that it is a lower cost as it has a higher max out of pocket. The deductibles are the same but for an individual max out of pocket is \$6,350 with a family at \$12,700. This is one of the major differences between an HMO plan compared to an EPO and a PPO plan. With the current plan, the max out of pocket is \$350 times 12. Because the city has a healthy fund balance under the health fund, and because there are claims that will be pending and maybe some high dollar claims coming in, the health fund balance is at \$2.7 million.

Mr. McLaughlin stated that the health fund balance is at \$2.7 million, but if there are claims that will continue for the next 10 to 12 months, it can be said that the fund balance is at \$2 million. The recommendation for this money is to have the city roll in some of this fund balance towards the overall cost of the plan. If the city contributed \$300,000 towards the entire plan.

Commissioner Hinojosa asked if staff would know the lump sum that will be taken from the fund balance. Mr. McLaughlin responded that it would be \$300,000. Commissioner Hinojosa further asked if there will be pending claims once the plan is terminated, staff will not know that dollar amount.

Mr. McLaughlin responded that he doesn't think it will be more than \$700,000, once all the claims are paid. He further stated that if you have \$2 million leftover in the fund balance, it would be great to give it back to the employees that paid into it and to the city that collected the taxes on it.

Mrs. Gonzales stated that the city's consultant will be working on giving the city a projection on what the city would have to pay and for how long. There will still be claims administration and claims that are a few months behind before they hit Entrust. If the city pays \$300,000 from the health fund balance, it will reduce by \$75,000 from employee only, employee/child, employee/spouse, and employee/family. Reducing that amount by \$75,000 on each. Taking out the \$300,000, the HMO will be reduced to \$2.8 million from \$3.1 million, EPO at \$3.4 million from \$3.7 million and PPO would be reduced to \$3.6 million from \$3.9 million. The employee premiums every month will also be significantly reduced. Mrs. Gonzales further stated that the employee premiums savings and/or additional annualized with no contributions. If someone selected an HMO, employee only, they would have a savings of \$942 in premiums. If they choose EPO, employee only, they would be paying, over the year, \$11.48 and if they selected the PPO, over the year it would be at \$317.08. If the city decided to do the contribution of \$300,000, under the HMO it would remain the same and under the EPO the employee would see a savings of \$85.29 and under the PPO they would be paying \$196.11 more a year. The Entrust proposal currently is at \$3.8 million. The proposed expected is \$4.1 million and the funding to maximum exposure plus fixed costs is \$4.7 million. Mrs. Gonzales further stated that the employee contribution changes by remaining self-funded with Entrust as TPA with Total Plan Cost, if the city decided to

make no changes and continue with the current plan, employees would be paying higher premiums per month.

Mr. McLaughlin commented that by continuing with the current plan, the cost increases more than anything that United Health Care offers. United Health Care also has a larger network base than the Spohn Network.

Mrs. Gonzales further stated that the pharmacy runs the same on each of the different plans, excluding the two pharmacies, CVS and Target. These plans do not go by generic, they go by Tiers 1, 2, and 3. Tier 1 medication is \$10, Tier 2 is \$50, Tier 3 is \$100, and specialty runs between \$10 to \$500. If an employee chooses a name-brand medication it will be 35% on the employee no matter the cost. Tier 1 may have some name-brand medications, but it may depend on if it is a maintenance brand name drug. She further stated that there are some name-brand medications in each of the Tiers.

Commissioner Hinojosa commented that there may be a misconception about, if someone goes to CVS or Walgreens they will get better prices than going to a smaller pharmacy.

Mrs. Gonzales stated that the cost of the medications is set rates, but they're not percentages. So long as the employee goes to a United Health Care pharmacy, they will pay \$10 for Tier 1 drugs. If the employee wants a name-brand medication, they will need to shop around, such as using GoodRx or calling the pharmacy for pricing, as the 35% will be different from one pharmacy to another.

Commissioner Torres asked if the GoodRx coupon could be used with any insurance.

Mrs. Gonzales stated that if they use the GoodRx, you will not be able to use the Tier price, only one can be used.

Commissioner Alvarez commented that in her experience with United Health Care, she is very pleased with their services.

Mr. McLaughlin commented that if the Commission approved, staff would like to give the option to the employee to choose which options work best for them and their family.

Mayor Fugate asked if it is the staff's recommendation to allow the employee to pick which option works best for them.

Mr. McLaughlin responded yes, allowing the employee to pick which option works best for them.

Mrs. Gonzales commented that if next year's premiums are increased, there will still be room to work with it.

The commissioners all commented that they agree in allowing the employees to pick which of the three options works best for them and their families.

Mr. McLaughlin commented that this keeps us as close to what we have, but with options for the employee to pick from.

VI. Adjournment.

There being no further business to come before the City Commission, the meeting was adjourned at 3:03 P.M.

Sam R. Fugate, Mayor

ATTEST:

Mary Valenzuela, TRMC, CMC, City Secretary

AGENDA ITEM #4

**City of Kingsville
Purchasing Department**

TO: Mayor and City Commissioners
CC: Mark McLaughlin, City Manager
FROM: Charlie Sosa, Purchasing Manager
DATE: August 16, 2022
SUBJECT: Access Control for City Buildings

Summary:

This item authorizes the City Manager to execute a contract with American Integrated Solutions (AIS) for access control systems for City Hall, Cottage and Municipal Building. AIS is a member of the Goodbuy Purchasing Cooperative Contract No. 22-23-7A000.

Background:

The current access control is out of date and can no longer be updated with the latest software. Discrepancies in the system have led to multiple false alarms where the building has been compromised and not secure. The new access control specified will allow our IT Department to be notified if any door is left unsecure or unlocked. Please refer to the proposal attached.

Financial Impact:

The total amount of \$41,385.00 will be split funded through multiple GL accounts which include ARPA Funds:

025-5-1800-71300 \$ 18,330.00

121-5-1030-22600 \$ 20,670.00

121-5-1030-31400 \$ 2,385.00

Recommendation:

It is recommended for the City Manager to execute a contract with American Integrated Solutions (AIS) for access control systems for City Hall, Cottage and Municipal Building. AIS is a member of the Goodbuy Purchasing Cooperative Contract No. 22-23-7A000 in the amount of \$41,385.00.





American Integrated Solutions
3636 S. Alameda, Ste. B, PMB 165
Corpus Christi, TX 78411
Ph. 361-334-5353 Fax: 361-334-5358
g.violett@aisfirst.com

**PROPOSAL AND
SALES CONTRACT**

Fire Alarms • Security Alarms • Sound Systems • Intercom Systems • Access Control Systems • CCTV Systems • Mobile Surveillance Systems

<u>CUST.PO NO.</u>	<u>SALESMAN</u> Greg Violett	<u>TERMS</u> NET 30 DAYS	<u>DATE</u> 07/05/2022	<u>JOB NUMBER</u>	<u>TYPE</u> ICT
<u>Invoice To</u> City of Kingsville			<u>Job Location</u>		
P O Box 1458			City Facilities Access Control Upgrade		
Kingsville, TX 78363					
Attn: Kyle Benson		Ph.#	Fax. #	Job Name Access Control	
Price includes: All design, labor, materials, freight, and permit fees to provide the work as detailed hereinafter. All work will be performed during normal weekday working hours and installed in accordance with all state and local codes. Price Excludes: Any Painting, 120 vac Wwork, Conduit Work, After Hours Work, Drywall Repair, Lift Rental Fees or any Special Equipment Rental Fees. All floor areas are to be cleared by the buyer to facilitate the installation work.					
Scope of Work:			GoodBuy Contract # 22-23-7A000		
AIS will provide the following material that will constitute a complete upgrade/overhaul to the City access control system.					
<ul style="list-style-type: none">- ICT system server license, initial installation, programming, and training					
City Hall					
<ul style="list-style-type: none">- One eight-door system controller, one sixteen-zone security input expander, eight new dual-technology card readers, system keypad, component installation, wiring, and programming					
Municipal Bldg					
<ul style="list-style-type: none">- One six-door system controller, five new dual technology card readers, system keypad, component installation, wiring, and programming					
Cottage Bldg					
<ul style="list-style-type: none">- One two-door system controller, two new dual technology card readers, system keypad, component installation, wiring, and programming					
Price includes 100 Mifare ISO printable credentials					
Per Kent Taylor 08/10/2022, Door Contacts w/ install will be \$250/door					
Full product submittal available upon request					
<div style="text-align: right;"><i>Next Yr Budget</i> 025-5-1800-71300-18330 121-5-1030-22600- 20,670 121-5-1030-31400-2385-</div>					
<input type="checkbox"/> TIME AND MATERIAL <input type="checkbox"/> PRICE NOT TO EXCEED \$ _____ <input checked="" type="checkbox"/> FIXED PRICE OF \$ 41,385.00					
<u>IMPORTANT NOTICE TO CUSTOMER</u>					
A) THE TERMS OF PAYMENT FOR INVOICES RENDERED AGAINST THIS ORDER SHALL BE <u>NET 30 DAYS</u> FROM DATE OF INVOICE. INVOICES MAY BE RENDERED ON A "PROGRESS" BASIS, AND THE CUSTOMER AGREES TO PAY SUCH PROGRESS BILLINGS IN FULL, IN ACCORDANCE WITH THE TERMS OF PAYMENT.					
B) THE PRICE FOR WORK TO BE PERFORMED UNDER THIS AGREEMENT SHALL BE BASED UPON THE PREVAILING AMERICAN INTEGRATED SOLUTIONS PRICES FOR MATERIAL, LABOR, AND RELATED ITEMS, IN EFFECT AT THE TIME SUPPLIED UNDER THIS AGREEMENT, FURTHER, IN THE EVENT THAT THIS AGREEMENT IS EXECUTED ON A "PRICE NOT TO EXCEED" BASIS, THE PRICE TO THE CUSTOMER SHALL BE THE LESSER OF 1) THE LIMIT PRICE QUOTED, OR 2) THE ACTUAL CUMULATIVE BILLING BASED ON THE AFOREMENTIONED PREVAILING PRICES.					
C) THIS PROPOSAL NOT VALID IF NOT EXECUTED WITHIN THIRTY (30) DAYS OF THE DATE OF THE PROPOSAL.					
D) SEE PAGE TWO OF THIS ORDER FOR OTHER <u>TERMS AND CONDITIONS</u> .					
ACCEPTED BY:					
_____ SIGNATURE OF AUTHORIZED CUSTOMER			_____ DATE		
_____ TITLE OF PERSON SIGNING			I HAVE RECEIVED A COPY OF THE TERMS AND CONDITIONS. _____ INITIALS OF AUTHORIZED CUSTOMER		

TERMS AND CONDITIONS

ENTIRE CONTRACT

The provisions herein contained constitute all the terms and conditions of this contract. No changes or additions hereto shall be binding upon Seller unless in writing and signed by an authorized representative of Seller. Any terms or conditions of Purchaser's order inconsistent herewith or in addition hereto shall be of no force and effect and are hereby expressly rejected and, Purchaser's order shall be governed by only the terms and conditions appearing, herein. A definite and seasonable expression of acceptance or a written confirmation which is sent to Seller within the time specified in the Purchaser's order operates as an acceptance of the terms specified herein.

PROPOSALS AND CONTRACT

Seller's proposal, when accepted, and any resulting contract, are not subject to cancellation, suspension or reduction in amount, except with Seller's written consent and upon terms which reimburse Seller for work performed, plus reasonable overhead and profit.

PRICES

In addition to the prices specified herein, Purchaser shall pay for all extra work requested by Purchaser or made necessary because of incompleteness of or inaccuracy in plans or other information submitted by Purchaser with respect to location, type or occupancy, or other details of work to be performed hereunder. If the work to be furnished hereunder constitutes an addition to Purchaser's existing facilities, prices and delivery and completion dates quoted herein are based on information, if any with respect to layout of such facilities now contained in Seller's engineering records. In the event the layout of Purchaser's facilities has been altered, or is altered by Purchaser prior to completion of this contract, Purchaser shall advise Seller of any such alterations, and prices and delivery and completion dates quoted herein shall be changed by Seller as may be required because of such alterations. Unless prices are stated by Seller in this or other documents forming a part of this contract, the prices applicable to the extra work performed shall be Seller's prices in effect at that time.

PAYMENT

Terms of payment have been set out in Paragraph A of the CONTRACT. Final payment shall be in all cases due and payable within thirty (30) days after final billing. A service charge will be charged and added to the prices on all payments past due and owed by the Purchaser under this contract, and at a rate of 12% per annum, or, if such rate is prohibited under applicable law, then at such lower rate as is the maximum rate permitted to be contracted for under such applicable law. Purchaser shall pay any reasonable attorneys fees incurred in the collection of past due accounts.

DELAYS

Seller shall not be liable for any damage or penalty for delays in work due to acts of God, acts or omissions of the Purchaser, acts of civil or military authorities, Government regulations or priorities, fires, floods, epidemics, quarantine restrictions, war, riots, strikes, differences with workmen, accidents to machinery, car shortages, inability to obtain necessary labor, materials or manufacturing facilities, delay in transportation, defaults of Seller's subcontractors failure of or delay in furnishing correct or complete information by Purchaser with respect to location or other details of work to be performed hereunder, impossibility or impracticability of performance or any other cause or causes beyond the control of Seller, whether or not similar to the foregoing in the event of any delay caused as aforesaid, the completion shall be extended for a period as a result of any such delay. In case work is temporarily discontinued by reason of any of the foregoing all unpaid installments of the contract price less an amount equal to the value of material and labor not furnished shall be due and payable upon receipt of invoice.

SPECIAL CONDITIONS

In the event new equipment is carried into existing equipment, the seller will only test the new work involved any test required on the old work will be an extra to the contract price. The Purchaser assumes full responsibility for the condition of existing equipment.

In the event existing equipment is being repaired, the seller does not assume any responsibility for testing old and new equipment, and any testing will be an extra to the contract price, which will include costs of labor and materials required to make the system operate correctly. The Purchaser assumes full responsibility for the condition of existing equipment.

OSHA and ASBESTOS

Purchaser agrees to indemnify and hold harmless the Seller from and against any claims, demands or damages resulting from the enforcement of the Occupational Safety Health Act (Public Law 91-596), unless said claims, demands or damages are a direct result of causes within the exclusive control of Seller. In the event that the Seller's employees or others are or may be exposed to asbestos fibers during the performance of this contract, all additional costs necessary to protect such individuals, including but not limited to all costs for "Qualified Laboratory Sample Test" of any work area for asbestos exposure concentrations, shall be paid by Buyer and Buyer agrees to indemnify Seller against all claims, demands, injury or damages arising from such exposure.

SITE FACILITIES

Purchaser shall furnish all necessary facilities for performance of its work by Seller, adequate space for storage and handling of material, light, water, heat, local telephone, watchman and crane and elevator service, if available, and necessary permits.

STRUCTURE AND SITE CONDITIONS

While employees of Seller will exercise reasonable care in this respect, Seller shall be under no responsibility for loss or damage due to the character, condition or use of foundations, walls or other structures not erected by it or resulting from excavation in proximity thereto, nor for damage resulting from concealed, wiring, fixtures or other equipment. All shoring or protection of foundations, walls or other structures subject to being disturbed by any excavation required hereunder shall be the responsibility of the Purchaser unless otherwise specified. Purchaser warrants the sufficiency of the structure to support all related equipment. The Purchaser shall have all things in readiness for installation, including, but not limited to, other materials, floor or suitable working base, connections and facilities for erection at the time the materials are delivered. In the event the Purchaser shall fail to have all things in readiness for erection at the time of receipt of the materials at the pace of erection the Purchaser shall reimburse Seller for any and all expenses caused by such failure to have such things in readiness. Failure to make areas available to Seller during performance in accord with schedules which are the basis of Seller's proposal shall be considered a failure to have all things in readiness for erection in accord with the terms of this contract.

LIMITATIONS OF LIABILITY

In no event shall Seller be liable for special or consequential damages. Seller's liability on any claim for loss or liability arising out of or connected with this contract, or any obligation resulting therefrom or from the manufacture, fabrication, sale, delivery, installation, or use of any materials covered by this contract, shall be limited to that set forth in the paragraph entitled "Warranty".

WARRANTY

Seller agrees that for a period of ninety (90) days after completion of said work, it will, at its expense repair or replace any defective materials or workmanship supplied or performed by the Seller. It is understood that the Seller does not guarantee the operation of the system. Seller further warrants the products of other manufacturers supplied hereunder, to the extent of the warranty of the respective manufacturer.

ALL OTHER EXPRESS OR IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS OR OTHERWISE ARE HEREBY EXCLUDED.

MODIFICATIONS AND SUBSTITUTIONS

Seller reserves the right to modify material of Seller's design sold hereunder and/or the drawings and specifications relating thereto, or to substitute material of later design to fulfill this contract providing that the modifications or substitutions will not materially affect the performance of the material, or lessen in any way the utility of the material to the Purchaser.

SEVERABILITY

If any provisions of the entire contract shall be invalid or unenforceable under the laws of the jurisdiction applicable to the entire contract, such invalidity or unenforceability shall not invalidate or render unenforceable the entire contract, but the entire contract shall be construed as if not containing the particular invalid or

unenforceable provision or provisions, and the rights and obligations of Seller and the Purchaser shall be construed and enforced accordingly.

ASSIGNMENT

Any assignment of this contract by Purchaser without the written consent of Seller shall be void. Seller may assign to its subsidiaries and affiliates.

CHANGES, ALTERATIONS, ADDITIONS

Changes, alterations, and additions to the plans, specifications, or construction schedule for this contract shall be invalid unless approved in writing by Seller. For any such changes approved by Seller in this manner, which will increase or decrease the cost and expense of work to Seller, there shall be a corresponding increase or decrease in the contract price herein provided. The value of additional work shall be agreed upon prior to the performance of said work. However, if no agreement is reached prior to the performance of additional work approved in the manner herein described, and Seller elects to continue performance so as to avoid delays, then the estimate of Seller's Estimating Department as to the value of the work shall be deemed accepted by the Purchaser.

LEGAL NOTICE

For the purpose of any notice permitted or required to be given hereunder, such notice or notices shall be deemed given when received.

CLAIMS

Any claims against Seller arising hereunder must be presented in writing, with particulars, within ten (10) days after they arise.

TERMS AND CONDITIONS/TECHNICAL SPECIFICATIONS

The terms and conditions specified herein shall be in addition to those set out in Seller's technical specifications and any inconsistencies shall be resolved by Seller's authorized representative.

ARBITRATION

At the option of Seller, any controversy or claim arising out of or relating to this contract, or the breach thereof, shall be settled by arbitration in accordance with the Rules of the American Arbitration Association, and judgment upon the award rendered by the Arbitrator(s) may be entered in any court having jurisdiction thereof.

OVERTIME

Unless otherwise specified by Purchaser, all installation work will be performed during regular working hours. If Purchaser shall require any overtime labor, Purchaser agrees to reimburse Seller for the overtime premium on the same. If overtime labor is required on an emergency basis, Purchaser agrees to reimburse Seller for same.

INCIDENTAL LOSSES

All loss or damage from any cause (not the fault of the Seller) to the materials, tools, equipment, work or workmen of the Seller or its agents or subcontractors while in or about the premises of the Purchaser shall be borne and paid for by the Purchaser.

DEFAULT

In case of any default by Purchaser, Seller may declare the contract price or all unpaid installments thereof to be immediately due and payable (whether or not said work shall have been completed) or may enter said premises and or remove all or any portion of the same. All such remedies of Seller are cumulative and not exclusive.

Default by Purchaser shall consist of Failure to pay any installment of price when due, no demand being necessary, or any act or omission on the part of Purchaser whereby Seller is prevented from completing said installation, or receivership, bankruptcy, assignment for the benefit of creditors or any other form of insolvency proceedings by or against Purchaser or in case said premises or said system shall be attached, lien or seized by process of law and such attachment or lien shall not be vacated or seizure terminated within ten (10) days after its occurrence.

I HAVE REVIEWED ALL TERMS AND CONDITIONS.

SIGNATURE OF AUTHORIZED CUSTOMER

DATE:



City of Kingsville, TX

Budget Report

Account Summary

For Fiscal: 10/2021-09/2022 Period Ending: 08/31/2022

Fund: 121 - GF-ARP STATE & LOCAL FISCAL RECOVERY FUNDS

Expense	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance		Percent Remaining
						Favorable	(Unfavorable)	
Retirement - TMRS	0.00	6,637.05	0.00	6,637.05	0.00	0.00	0.00	0.00 %
FICA	0.00	5,756.66	0.00	5,756.66	0.00	0.00	0.00	0.00 %
Workers' Compensation	0.00	1,151.36	0.00	1,151.36	0.00	0.00	0.00	0.00 %
Hazard Pay	95,934.00	82,388.93	0.00	75,250.00	0.00	7,138.93	0.00	8.66 %
Computers & Associated Equip	44,505.00	44,505.00	0.00	0.00	0.00	44,505.00	100.00	100.00 %
Professional Services	0.00	199,950.00	0.00	24,975.00	24,975.00	150,000.00	75.02 %	75.02 %
Expense Total:	140,439.00	340,389.00	0.00	113,770.07	24,975.00	201,643.93	59.24 %	59.24 %
Fund: 121 - GF-ARP STATE & LOCAL FISCAL RECOVERY FUNDS Total:								
	140,439.00	340,389.00	0.00	113,770.07	24,975.00	201,643.93	59.24 %	59.24 %
Report Total:	140,439.00	340,389.00	0.00	113,770.07	24,975.00	201,643.93	59.24 %	59.24 %



City of Kingsville, TX

General Funds

Account Summary

For Fiscal: 10/2021-09/2022 Period Ending: 09/30/2022

Fund: 025 - BUILDING SECURITY FUND

Department : 180 - Finance

AcctType: 4 - Revenue

Division: 1800 - Finance

RevCategory: 400 - Fines

025-4-1800-4114

Security Fees

RevCategory: 400 - Fines Total:

Division: 1800 - Finance Total:

AcctType: 4 - Revenue Total:

AcctType: 5 - Expense

Division: 1800 - Finance

Category: 70 - Capital Outlay

025-5-1800-71300

Building

Category: 70 - Capital Outlay Total:

Division: 1800 - Finance Total:

AcctType: 5 - Expense Total:

Department : 180 - Finance Surplus (Deficit):

Department : 210 - Police

AcctType: 5 - Expense

Division: 2100 - Police

Category: 10 - Personnel Services

025-5-2100-11200

Overtime

Category: 10 - Personnel Services Total:

Division: 2100 - Police Total:

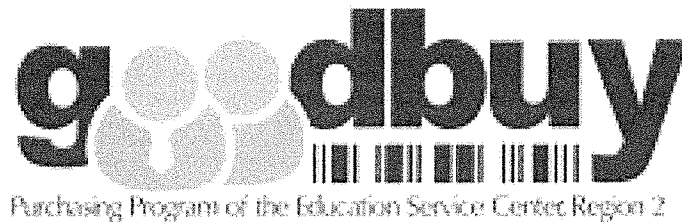
AcctType: 5 - Expense Total:

Department : 210 - Police Total:

Fund: 025 - BUILDING SECURITY FUND Surplus (Deficit):

Report Surplus (Deficit):

	2020 Total Activity	2021 Total Activity	2022 Original Budget	2022 Total Budget (Amended)	2022 YTD Activity	2022 Expected Annual	2023 City Manager Proposed	2023 City Commission Adopted
	9,940.55	14,447.00	14,500.00	14,500.00	9,932.76	14,000.00	13,000.00	
	9,940.55	14,447.00	14,500.00	14,500.00	9,932.76	14,000.00	13,000.00	0.00
	9,940.55	14,447.00	14,500.00	14,500.00	9,932.76	14,000.00	13,000.00	0.00
	9,940.55	14,447.00	14,500.00	14,500.00	9,932.76	14,000.00	13,000.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	18,330.00	
	0.00	0.00	0.00	0.00	0.00	0.00	18,330.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	18,330.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	18,330.00	0.00
	9,940.55	14,447.00	14,500.00	14,500.00	9,932.76	14,000.00	-5,330.00	0.00
	7,101.11	130.86	0.00	0.00	0.00	0.00		
	7,101.11	130.86	0.00	0.00	0.00	0.00	0.00	0.00
	7,101.11	130.86	0.00	0.00	0.00	0.00	0.00	0.00
	7,101.11	130.86	0.00	0.00	0.00	0.00	0.00	0.00
	7,101.11	130.86	0.00	0.00	0.00	0.00	0.00	0.00
	2,839.44	14,316.14	14,500.00	14,500.00	9,932.76	14,000.00	-5,330.00	0.00
	2,839.44	14,316.14	14,500.00	14,500.00	9,932.76	14,000.00	-5,330.00	0.00



Supplier Award

22-23 7A000

**MRO: Maintenance/Repair/Operating
Supplies/Equipment**

Award Date: 4/13/22

American Integrated Solutions, Inc.

Contact Information

Contact: Sherri Fitzpatrick

Address: Purchasing

Room 2-02

209 N Water Street

Corpus Christi, TX 78401

Phone: (361) 561-8481

Email: sherri.fitzpatrick@esc2.us

American Integrated Solutions, Inc.

Contact: Greg Violett
Address: 1214 Rickey Dr
Corpus Christi, TX 78412
Phone: (361) 334-5353
Toll Free: (361) 334-5358
Email: g.violett@aisfirst.com

Award Lines

#	Description	Qty	UOM	Response	Extended
1	Please submit any labor charges (hourly rate) and explanations relevant to installation or other services you provide including overtime rates.	1	Hourly	\$115.00	\$115.00
4	Please submit any discounts for parts and materials being offered to our members.	1	EA	5%	5%

Supplier Note: Enter the catalog title, or Universal Resource Locator (URL) if catalog is available online, for each catalog to be included in this bid along with the discount percentage from list price, if any. You may add notes as needed.

Award Total: \$115.00



June 1, 2022

Good Morning,

Congratulations on becoming an awarded vendor with the Goodbuy Purchasing Cooperative. Your organization has been awarded 22-23 7A000 MRO: Maintenance Repair and Operating Supplies and Equipment that is in effect from June 1, 2022 through May 31, 2023. You have access to all our members by visiting our website at <https://goodbuy.esc2.net> on the left hand side under the menu button you will see members directory, click there, you can see them by scrolling on the right side of the page or if you would like to download them to an excel spreadsheet that is also an option. We are very excited to have you as a vendor, for your convenience I am attaching a copy of a blank sales report – as a reminder, these reports are due by the 10th of each month. These reports can also be submitted on our website; click the Vendor Reports button under quick links. If you have had a month where you have had zero sales you can send me an email stating 0 sales for the month, but please remember to send that to me. Also as an awarded vendor I am including artwork for you to include on your webpages, emails, and any literature you send out showing you are an awarded vendor with us. Additionally, if you have a logo for your organization please send me a .PNG 360 Wide by 200 High format if you would like that added to our website, if you awarded on other contracts you will need to send me your logo again in order to have it connected to this new contract. If you have any questions, please do not hesitate to contact me. Have a great rest of the week and I look forward to working with you.

Thank you,

Sherri Fitzpatrick

Goodbuy Purchasing
Education Service Center, Region 2
361.561.8481 Fax: 361.561.8535



Purchasing Program of the Education Service Center, Region 2



Education Service Center, Region 2

209 North Water Street, Corpus Christi, Texas, 78401
www.esc2.net

Visit us at: <https://goodbuy.esc2.net>

CERTIFICATE OF INTERESTED PARTIES

FORM 1295

1 of 1

Complete Nos. 1 - 4 and 6 if there are interested parties.
Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties.

OFFICE USE ONLY CERTIFICATION OF FILING

1 Name of business entity filing form, and the city, state and country of the business entity's place of business.

American Integrated Solutions, Inc.
Corpus Christi, TX United States

Certificate Number:
2022-869963

Date Filed:
04/06/2022

Date Acknowledged:

2 Name of governmental entity or state agency that is a party to the contract for which the form is being filed.

ESC 2

3 Provide the identification number used by the governmental entity or state agency to track or identify the contract, and provide a description of the services, goods, or other property to be provided under the contract.

22-23 7A000

Fire alar, cameras, CCTV, intercom, overhead paging installation, inspection and monitoring

4	Name of Interested Party	City, State, Country (place of business)	Nature of interest (check applicable)	
			Controlling	Intermediary

5 Check only if there is NO Interested Party.



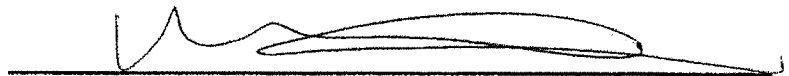
6 UNSWORN DECLARATION

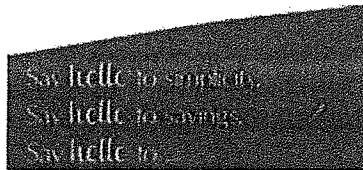
My name is Patience Cloud, and my date of birth is 01-10-89.

My address is 1214 Riskey dr, Corpus Christi, TX, 78412, USA.
(street) (city) (state) (zip code) (country)

I declare under penalty of perjury that the foregoing is true and correct.

Executed in Wheeler County County, State of Texas, on the 6th day of April, 2022.
(month) (year)


Signature of authorized agent of contracting business entity
(Declarant)



CERTIFICATION OF ACCESS TO RECORDS – 2 C.F.R. § 200.336 Vendor agrees that the Inspector General of the District or any of their duly authorized representatives shall have access to any books, documents, papers and records of Vendor that are directly pertinent to Vendor's discharge of its obligations under the Contract for the purpose of making audits, examinations, excerpts, and transcriptions. The right also includes timely and reasonable access to Vendor's personnel for the purpose of interview and discussion relating to such documents.

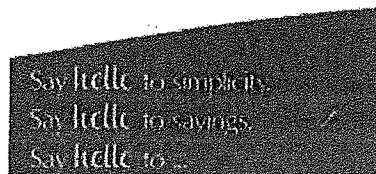
CERTIFICATION OF APPLICABILITY TO SUBCONTRACTORS Vendor agrees that all contracts it awards pursuant to the Contract shall be bound by the foregoing terms and conditions.

By signature below, I certify that the Information in this form is true, complete, and accurate and that I am authorized by my company to make this certification and all consents and agreements contained herein.

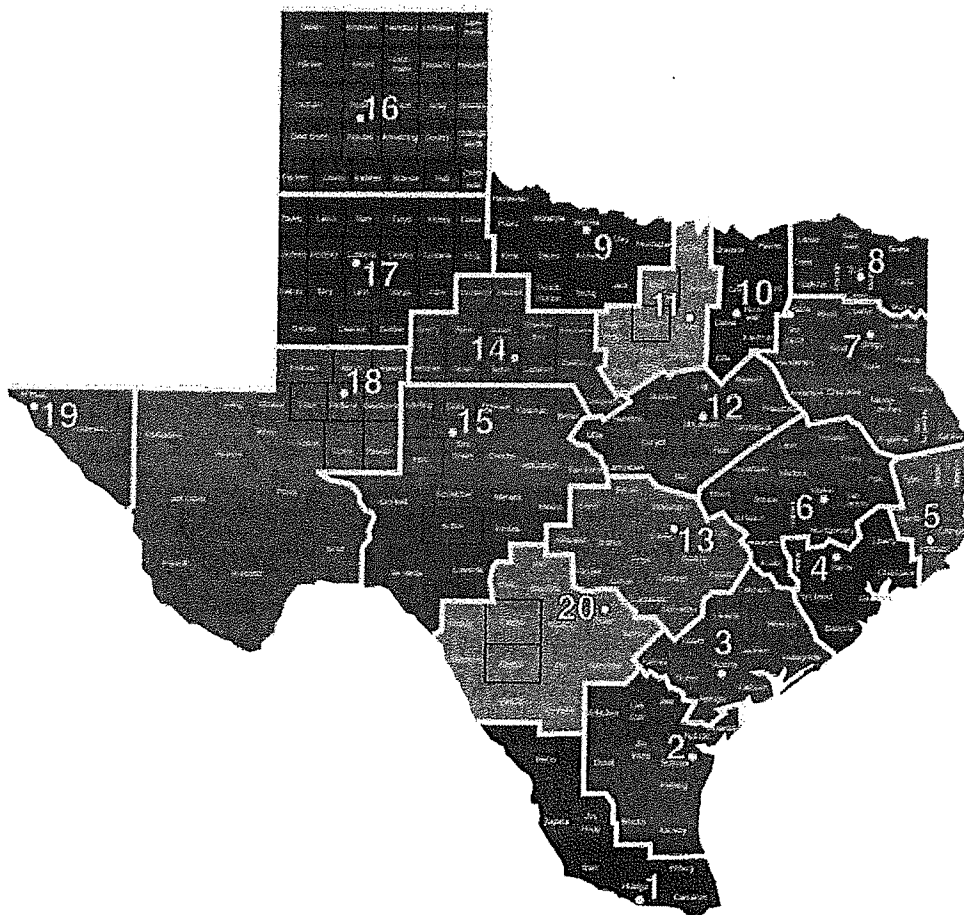
American Integrated Solutions
Company Name

[Signature]
Signature of Authorized Company Official

Patience Clow
Printed Name



The Goodbuy Purchasing Cooperative offers vendors the opportunity to service its members throughout the entire State of Texas. If you do not plan to service all Goodbuy Purchasing Cooperative members statewide, you **must** indicate the specific regions you will service on this form. Additionally, if you do not plan to service Goodbuy Purchasing Cooperative members in other states, you must so indicate on this form.



Regional Education Service Centers

- 1 Edinburg
- 2 Corpus Christi
- 3 Victoria
- 4 Houston
- 5 Beaumont
- 6 Huntsville
- 7 Kilgore
- 8 Mt. Pleasant
- 9 Wichita Falls
- 10 Richardson
- 11 Fort Worth
- 12 Waco
- 13 Austin
- 14 Abilene
- 15 San Angelo
- 16 Amarillo
- 17 Lubbock
- 18 Midland
- 19 El Paso
- 20 San Antonio

☐ I will service The Goodbuy Purchasing Cooperative members throughout the State of Texas


☒ I will not service The Goodbuy Purchasing Cooperative members statewide, I will only provide members in the following regions my supplies and services.

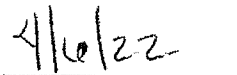
Region 1 ☒ Region 2 ☒ Region 3 ☒ Region 4 ☐ Region 5 ☐ Region 6 ☐ Region 7 ☐

Region 8 ☐ Region 9 ☐ Region 10 ☐ Region 11 ☐ Region 12 ☐ Region 13 ☐ Region 14 ☐

Region 15 ☐ Region 16 ☐ Region 17 ☐ Region 18 ☐ Region 19 ☐ Region 20 ☐


Authorized Signature


Printed Name


Date



Contract Detail

[← Return](#)

Contract Information

Title MRO: Maintenance/Repair/Operating Supplies/Equipment
Description Establish "catalog" and service contract(s) for MRO: Maintenance/Repair/Operating Supplies/Equipment only. Contract Term Dates: 6/1/22 - 5/31/23.
Contract Number 22-23 7A000
Type Goodbuy
Department
Bid 22-23 7A000
Status Active
Web Site Text aisfirst.com
Deviation Will Serve Region 1, 2, & 4 Members ONLY
Catalogs/Services: aisfirst.com
Discount Rate 5%
Comments: \$115.00 Hourly Rate **5% Discount discounts are given on a case by case basis. please contact Greg Violettt for a free quote.
Last Update 04/22/2022
Web Site <http://aisfirst.com>

Active Contract Term

Description Contract term dates 6/1/2022 - 5/31/2023
Start Date 06/01/2022
End Date 05/31/2023
Notes Contract term dates 6/1/2022 - 5/31/2023

Supplier Information

Supplier Name American Integrated Solutions, Inc.
Supplier Description Installation, design, sales, and inspection of Commercial Fire and Security Systems
Organization Type C Corporation
Legal Name
Date Business Formed 01/01/2005

General/Corporate Address

Address 1214 Rickey Dr
Corpus Christi, TX 78412
Phone (361) 334-5353
Fax
Contact Name Greg Violettt
Email g.violettt@aisfirst.com

Formation State Texas

Website

Attachment List

File Name	Description
Goodbuy Service Terms and Conditions 2 percent 9-2019.docx [View]	Goodbuy Service Terms and Conditions 2 percent 9-2019.docx
22-23 7A000 Supplier Participation Detail Document.pdf [View]	22-23 7A000 Supplier Participation Detail Document.pdf
Due Diligence HB 89 4-2022.pdf [View]	Due Diligence HB 89 4-2022
Due Diligence SB 252 4-2022.pdf [View]	Due Diligence SB 252 4-2022
Texas Debarment List 4-2022.pdf [View]	Texas Debarment List 4-2022
December 30 2021 and January 6 2022 Legal Advertisement.pdf [View]	Legal advertisement December 30 2021 and January 6, 2022
Supplier Award Letter 22-23 7A000.docx [View]	Supplier Award Letter 22-23 7A000.docx
Bid Tabulation by Supplier Spreadsheet 22-23 7A000.xlsx [View]	Bid Tabulation by Supplier Spreadsheet 22-23 7A000.xlsx
2022 w-9.pdf [View]	W9
region map 2022.pdf [View]	ESC Regional Map
esc vendor cert.pdf [View]	Edgar Vendor Certification Form
1295.pdf [View]	Goodbuy CIQ Form 1295
Supplier Award Document 22-23 7A000 American Integrated Solutions, Inc..pdf [View]	Supplier Award Document 22-23 7A000 American Integrated Solutions, Inc..pdf

AGENDA ITEM #5

**City of Kingsville
Purchasing Department**

TO: Mayor and City Commissioners
CC: Mark McLaughlin, City Manager
FROM: Charlie Sosa, Purchasing Manager
DATE: August 16, 2022
SUBJECT: Access Control for City Buildings

Summary:

This item authorizes the City Manager to execute a contract with American Integrated Solutions (AIS) for access control systems for City Hall, Cottage and Municipal Building. AIS is a member of the Goodbuy Purchasing Cooperative Contract No. 22-23-7A000.

Background:

The current access control is out of date and can no longer be updated with the latest software. Discrepancies in the system have led to multiple false alarms where the building has been compromised and not secure. The new access control specified will allow our IT Department to be notified if any door is left unsecure or unlocked. Please refer to the proposal attached.

Financial Impact:

The total amount of \$41,385.00 will be split funded through multiple GL accounts which include ARPA Funds:

025-5-1800-71300 \$ 18,330.00

121-5-1030-22600 \$ 20,670.00

121-5-1030-31400 \$ 2,385.00

Recommendation:

It is recommended for the City Manager to execute a contract with American Integrated Solutions (AIS) for access control systems for City Hall, Cottage and Municipal Building. AIS is a member of the Goodbuy Purchasing Cooperative Contract No. 22-23-7A000 in the amount of \$41,385.00.





American Integrated Solutions
3636 S. Alameda, Ste. B, PMB 165
Corpus Christi, TX 78411
Ph. 361-334-5353 Fax: 361-334-5358
g.violett@aisfirst.com

**PROPOSAL AND
SALES CONTRACT**

Fire Alarms • Security Alarms • Sound Systems • Intercom Systems • Access Control Systems • CCTV Systems • Mobile Surveillance Systems

<u>CUST.PO NO.</u>	<u>SALESMAN</u> Greg Violett	<u>TERMS</u> NET 30 DAYS	<u>DATE</u> 07/05/2022	<u>JOB NUMBER</u>	<u>TYPE</u> ICT
--------------------	---------------------------------	-----------------------------	---------------------------	-------------------	--------------------

<u>Invoice To</u> City of Kingsville	<u>Job Location</u>
P O Box 1458	City Facilities Access Control Upgrade
Kingsville, TX 78363	

Attn: Kyle Benson	Ph.#	Fax. #	Job Name Access Control
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Price includes: All design, labor, materials, freight, and permit fees to provide the work as detailed hereinafter. All work will be performed during normal weekday working hours and installed in accordance with all state and local codes. Price Excludes: Any Painting, 120 vac Work, Conduit Work, After Hours Work, Drywall Repair, Lift Rental Fees or any Special Equipment Rental Fees. All floor areas are to be cleared by the buyer to facilitate the installation work.

Scope of Work:

GoodBuy Contract # 22-23-7A000

AIS will provide the following material that will constitute a complete upgrade/overhaul to the City access control system.

- **ICT system server license, initial installation, programming, and training**

City Hall

- **One eight-door system controller, one sixteen-zone security input expander, eight new dual-technology card readers, system keypad, component installation, wiring, and programming**

Municipal Bldg

- **One six-door system controller, five new dual technology card readers, system keypad, component installation, wiring, and programming**

Cottage Bldg

- **One two-door system controller, two new dual technology card readers, system keypad, component installation, wiring, and programming**

Price includes 100 Mifare ISO printable credentials

**Per Kent Taylor 08/10/2022, Door Contacts w/ install will be \$250/door
Full product submittal available upon request**

Next Yr Budget
025-5-1800-71300-18336
121-5-1030-22600-
20,670
121-5-1030-31400-2385-

☐ TIME AND MATERIAL ☐ PRICE NOT TO EXCEED \$ _____ ☒ FIXED PRICE OF \$ **41,385.00**

IMPORTANT NOTICE TO CUSTOMER

- A) THE TERMS OF PAYMENT FOR INVOICES RENDERED AGAINST THIS ORDER SHALL BE NET 30 DAYS FROM DATE OF INVOICE. INVOICES MAY BE RENDERED ON A "PROGRESS" BASIS, AND THE CUSTOMER AGREES TO PAY SUCH PROGRESS BILLINGS IN FULL, IN ACCORDANCE WITH THE TERMS OF PAYMENT.
- B) THE PRICE FOR WORK TO BE PERFORMED UNDER THIS AGREEMENT SHALL BE BASED UPON THE PREVAILING AMERICAN INTEGRATED SOLUTIONS PRICES FOR MATERIAL, LABOR, AND RELATED ITEMS, IN EFFECT AT THE TIME SUPPLIED UNDER THIS AGREEMENT, FURTHER, IN THE EVENT THAT THIS AGREEMENT IS EXECUTED ON A "PRICE NOT TO EXCEED" BASIS, THE PRICE TO THE CUSTOMER SHALL BE THE LESSER OF 1) THE LIMIT PRICE QUOTED, OR 2) THE ACTUAL CUMULATIVE BILLING BASED ON THE AFOREMENTIONED PREVAILING PRICES.
- C) THIS PROPOSAL NOT VALID IF NOT EXECUTED WITHIN THIRTY (30) DAYS OF THE DATE OF THE PROPOSAL.
- D) SEE PAGE TWO OF THIS ORDER FOR OTHER TERMS AND CONDITIONS.

ACCEPTED BY:

SIGNATURE OF AUTHORIZED CUSTOMER DATE

TITLE OF PERSON SIGNING

I HAVE RECEIVED A COPY OF THE TERMS AND CONDITIONS.

INITIALS OF AUTHORIZED CUSTOMER

TERMS AND CONDITIONS

ENTIRE CONTRACT

The provisions herein contained constitute all the terms and conditions of this contract. No changes or additions hereto shall be binding upon Seller unless in writing and signed by an authorized representative of Seller. Any terms or conditions of Purchaser's order inconsistent herewith or in addition hereto shall be of no force and effect and are hereby expressly rejected and, Purchaser's order shall be governed by only the terms and conditions appearing herein. A definite and seasonable expression of acceptance or a written confirmation which is sent to Seller within the time specified in the Purchaser's order operates as an acceptance of the terms specified herein.

PROPOSALS AND CONTRACT

Seller's proposal, when accepted, and any resulting contract, are not subject to cancellation, suspension or reduction in amount, except with Seller's written consent and upon terms which reimburse Seller for work performed, plus reasonable overhead and profit.

PRICES

In addition to the prices specified herein, Purchaser shall pay for all extra work requested by Purchaser or made necessary because of incompleteness of or inaccuracy in plans or other information submitted by Purchaser with respect to location, type or occupancy, or other details of work to be performed hereunder. If the work to be furnished hereunder constitutes an addition to Purchaser's existing facilities, prices and delivery and completion dates quoted herein are based on information, if any with respect to layout of such facilities now contained in Seller's engineering records. In the event the layout of Purchaser's facilities has been altered, or is altered by Purchaser prior to completion of this contract, Purchaser shall advise Seller of any such alterations, and prices and delivery and completion dates quoted herein shall be changed by Seller as may be required because of such alterations. Unless prices are stated by Seller in this or other documents forming a part of this contract, the prices applicable to the extra work performed shall be Seller's prices in effect at that time.

PAYMENT

Terms of payment have been set out in Paragraph A of the CONTRACT. Final payment shall be in all cases due and payable within thirty (30) days after final billing. A service charge will be charged and added to the prices on all payments past due and owed by the Purchaser under this contract, and at a rate of 12% per annum, or, if such rate is prohibited under applicable law, then at such lower rate as is the maximum rate permitted to be contracted for under such applicable law. Purchaser shall pay any reasonable attorneys fees incurred in the collection of past due accounts.

DELAYS

Seller shall not be liable for any damage or penalty for delays in work due to acts of God, acts or omissions of the Purchaser, acts of civil or military authorities, Government regulations or priorities, fires, floods, epidemics, quarantine restrictions, war, riots, strikes, differences with workmen, accidents to machinery, car shortages, inability to obtain necessary labor, materials or manufacturing facilities, delay in transportation, defaults of Seller's subcontractors failure of or delay in furnishing correct or complete information by Purchaser with respect to location or other details of work to be performed hereunder, impossibility or impracticability of performance or any other cause or causes beyond the control of Seller, whether or not similar to the foregoing in the event of any delay caused as aforesaid, the completion shall be extended for a period as a result of any such delay. In case work is temporarily discontinued by reason of any of the foregoing all unpaid installments of the contract price less an amount equal to the value of material and labor not furnished shall be due and payable upon receipt of invoice.

SPECIAL CONDITIONS

In the event new equipment is carried into existing equipment, the seller will only test the new work involved any test required on the old work will be an extra to the contract price. The Purchaser assumes full responsibility for the condition of existing equipment.

In the event existing equipment is being repaired, the seller does not assume any responsibility for testing old and new equipment, and any testing will be an extra to the contract price, which will include costs of labor and materials required to make the system operate correctly. The Purchaser assumes full responsibility for the condition of existing equipment.

OSHA and ASBESTOS

Purchaser agrees to indemnify and hold harmless the Seller from and against any claims, demands or damages resulting from the enforcement of the Occupational Safety Health Act (Public Law 91-596), unless said claims, demands or damages are a direct result of causes within the exclusive control of Seller. In the event that the Seller's employees or others are or may be exposed to asbestos fibers during the performance of this contract, all additional costs necessary to protect such individuals, including but not limited to all costs for "Qualified Laboratory Sample Test" of any work area for asbestos exposure concentrations, shall be paid by Buyer and Buyer agrees to indemnify Seller against all claims, demands, injury or damages arising from such exposure.

SITE FACILITIES

Purchaser shall furnish all necessary facilities for performance of its work by Seller, adequate space for storage and handling of material, light, water, heat, local telephone, watchman and crane and elevator service, if available, and necessary permits.

STRUCTURE AND SITE CONDITIONS

While employees of Seller will exercise reasonable care in this respect, Seller shall be under no responsibility for loss or damage due to the character, condition or use of foundations, walls or other structures not erected by it or resulting from excavation in proximity thereto, nor for damage resulting from concealed, wiring, fixtures or other equipment. All shoring or protection of foundations, walls or other structures subject to being disturbed by any excavation required hereunder shall be the responsibility of the Purchaser unless otherwise specified. Purchaser warrants the sufficiency of the structure to support all related equipment. The Purchaser shall have all things in readiness for installation, including, but not limited to, other materials, floor or suitable working base, connections and facilities for erection at the time the materials are delivered. In the event the Purchaser shall fail to have all things in readiness for erection at the time of receipt of the materials at the pace of erection the Purchaser shall reimburse Seller for any and all expenses caused by such failure to have such things in readiness. Failure to make areas available to Seller during performance in accord with schedules which are the basis of Seller's proposal shall be considered a failure to have all things in readiness for erection in accord with the terms of this contract.

LIMITATIONS OF LIABILITY

In no event shall Seller be liable for special or consequential damages. Seller's liability on any claim for loss or liability arising out of or connected with this contract, or any obligation resulting therefrom or from the manufacture, fabrication, sale, delivery, installation, or use of any materials covered by this contract, shall be limited to that set forth in the paragraph entitled "Warranty".

WARRANTY

Seller agrees that for a period of ninety (90) days after completion of said work, it will, at its expense repair or replace any defective materials or workmanship supplied or performed by the Seller. It is understood that the Seller does not guarantee the operation of the system. Seller further warrants the products of other manufacturers supplied hereunder, to the extent of the warranty of the respective manufacturer.

ALL OTHER EXPRESS OR IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS OR OTHERWISE ARE HEREBY EXCLUDED.

MODIFICATIONS AND SUBSTITUTIONS

Seller reserves the right to modify material of Seller's design sold hereunder and/or the drawings and specifications relating thereto, or to substitute material of later design to fulfill this contract providing that the modifications or substitutions will not materially affect the performance of the material, or lessen in any way the utility of the material to the Purchaser.

SEVERABILITY

If any provisions of the entire contract shall be invalid or unenforceable under the laws of the jurisdiction applicable to the entire contract, such invalidity or unenforceability shall not invalidate or render unenforceable the entire contract, but the entire contract shall be construed as if not containing the particular invalid or

unenforceable provision or provisions, and the rights and obligations of Seller and the Purchaser shall be construed and enforced accordingly.

ASSIGNMENT

Any assignment of this contract by Purchaser without the written consent of Seller shall be void. Seller may assign to its subsidiaries and affiliates.

CHANGES, ALTERATIONS, ADDITIONS

Changes, alterations, and additions to the plans, specifications, or construction schedule for this contract shall be invalid unless approved in writing by Seller. For any such changes approved by Seller in this manner, which will increase or decrease the cost and expense of work to Seller, there shall be a corresponding increase or decrease in the contract price herein provided. The value of additional work shall be agreed upon prior to the performance of said work. However, if no agreement is reached prior to the performance of additional work approved in the manner herein described, and Seller elects to continue performance so as to avoid delays, then the estimate of Seller's Estimating Department as to the value of the work shall be deemed accepted by the Purchaser.

LEGAL NOTICE

For the purpose of any notice permitted or required to be given hereunder, such notice or notices shall be deemed given when received.

CLAIMS

Any claims against Seller arising hereunder must be presented in writing, with particulars, within ten (10) days after they arise.

TERMS AND CONDITIONS/TECHNICAL SPECIFICATIONS

The terms and conditions specified herein shall be in addition to those set out in Seller's technical specifications and any inconsistencies shall be resolved by Seller's authorized representative.

ARBITRATION

At the option of Seller, any controversy or claim arising out of or relating to this contract, or the breach thereof, shall be settled by arbitration in accordance with the Rules of the American Arbitration Association, and judgment upon the award rendered by the Arbitrator(s) may be entered in any court having jurisdiction thereof.

OVERTIME

Unless otherwise specified by Purchaser, all installation work will be performed during regular working hours. If Purchaser shall require any overtime labor, Purchaser agrees to reimburse Seller for the overtime premium on the same. If overtime labor is required on an emergency basis, Purchaser agrees to reimburse Seller for same.

INCIDENTAL LOSSES

All loss or damage from any cause (not the fault of the Seller) to the materials, tools, equipment, work or workmen of the Seller or its agents or subcontractors while in or about the premises of the Purchaser shall be borne and paid for by the Purchaser.

DEFAULT

In case of any default by Purchaser, Seller may declare the contract price or all unpaid installments thereof to be immediately due and payable (whether or not said work shall have been completed) or may enter said premises and or remove all or any portion of the same. All such remedies of Seller are cumulative and not exclusive.

Default by Purchaser shall consist of Failure to pay any installment of price when due, no demand being necessary, or any act or omission on the part of Purchaser whereby Seller is prevented from completing said installation, or receivership, bankruptcy, assignment for the benefit of creditors or any other form of insolvency proceedings by or against Purchaser or in case said premises or said system shall be attached, lien or seized by process of law and such attachment or lien shall not be vacated or seizure terminated within ten (10) days after its occurrence.

I HAVE REVIEWED ALL TERMS AND CONDITIONS.

SIGNATURE OF AUTHORIZED CUSTOMER

DATE: _____



City of Kingsville, TX

Budget Report Account Summary

For Fiscal: 10/2021-09/2022 Period Ending: 08/31/2022

Fund: 121 - GF-ARP STATE & LOCAL FISCAL RECOVERY FUNDS

Expense

<u>121-5-1030-11400</u>	Retirement - TMRS	0.00	6,637.05	0.00	0.00	0.00 %
<u>121-5-1030-11500</u>	FICA	0.00	5,756.66	0.00	0.00	0.00 %
<u>121-5-1030-11700</u>	Workers' Compensation	0.00	1,151.36	0.00	0.00	0.00 %
<u>121-5-1030-13100</u>	Hazard Pay	95,934.00	82,388.93	0.00	7,138.93	8.66 %
<u>121-5-1030-22600</u>	Computers & Associated Equip	44,505.00	44,505.00	0.00	44,505.00	100.00 %
<u>121-5-1030-31400</u>	Professional Services	0.00	199,950.00	0.00	150,000.00	75.02 %
Expense Total:		140,439.00	340,389.00	0.00	201,643.93	59.24 %
Fund: 121 - GF-ARP STATE & LOCAL FISCAL RECOVERY FUNDS Total:		140,439.00	340,389.00	0.00	201,643.93	59.24 %
Report Total:		140,439.00	340,389.00	0.00	201,643.93	59.24 %



City of Kingsville, TX

General Funds

Account Summary

For Fiscal: 10/2021-09/2022 Period Ending: 09/30/2022

	2020 Total Activity	2021 Total Activity	2022 Original Budget	2022 Total Budget (Amended)	2022 YTD Activity	2022 Expected Annual	2023 City Manager Proposed	2023 City Commission Adopted
Fund: 025 - BUILDING SECURITY FUND								
Department : 180 - Finance								
AcctType: 4 - Revenue								
Division: 1800 - Finance								
RevCategory: 400 - Fines								
<u>025-4-1800-41114</u>								
Security Fees								
RevCategory: 400 - Fines Total:								
	9,940.55	14,447.00	14,500.00	14,500.00	9,932.76	14,000.00	13,000.00	
	9,940.55	14,447.00	14,500.00	14,500.00	9,932.76	14,000.00	13,000.00	0.00
Division: 1800 - Finance Total:								
	9,940.55	14,447.00	14,500.00	14,500.00	9,932.76	14,000.00	13,000.00	0.00
AcctType: 4 - Revenue Total:								
	9,940.55	14,447.00	14,500.00	14,500.00	9,932.76	14,000.00	13,000.00	0.00
AcctType: 5 - Expense								
Division: 1800 - Finance								
Category: 70 - Capital Outlay								
<u>025-5-1800-71300</u>								
Building								
Category: 70 - Capital Outlay Total:								
	0.00	0.00	0.00	0.00	0.00	0.00	18,330.00	
	0.00	0.00	0.00	0.00	0.00	0.00	18,330.00	0.00
Division: 1800 - Finance Total:								
	0.00	0.00	0.00	0.00	0.00	0.00	18,330.00	0.00
AcctType: 5 - Expense Total:								
	0.00	0.00	0.00	0.00	0.00	0.00	18,330.00	0.00
Department : 180 - Finance Surplus (Deficit):								
	9,940.55	14,447.00	14,500.00	14,500.00	9,932.76	14,000.00	-5,330.00	0.00
Department : 210 - Police								
AcctType: 5 - Expense								
Division: 2100 - Police								
Category: 10 - Personnel Services								
<u>025-5-2100-11200</u>								
Overtime								
Category: 10 - Personnel Services Total:								
	7,101.11	130.86	0.00	0.00	0.00	0.00	0.00	0.00
	7,101.11	130.86	0.00	0.00	0.00	0.00	0.00	0.00
Division: 2100 - Police Total:								
	7,101.11	130.86	0.00	0.00	0.00	0.00	0.00	0.00
AcctType: 5 - Expense Total:								
	7,101.11	130.86	0.00	0.00	0.00	0.00	0.00	0.00
Department : 210 - Police Total:								
	7,101.11	130.86	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 025 - BUILDING SECURITY FUND Surplus (Deficit):								
	2,839.44	14,316.14	14,500.00	14,500.00	9,932.76	14,000.00	-5,330.00	0.00
Report Surplus (Deficit):								
	2,839.44	14,316.14	14,500.00	14,500.00	9,932.76	14,000.00	-5,330.00	0.00