CITY OF KINGSVILLE CLASIFICATION AND COMPENSATION PLAN FY 2022-2023 NON-EXEMPT WAGE SCHEDULE

COLA = 4% increase

Class

C03

Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
		\$13.00	\$ 13.37	\$ 13.77	\$ 14.19

Custodian Maintenance Worker

Customer Service Representative I Plant Helper

Golf Pro Shop Attendant Recycling Technician
Kennel Attendant Utility Worker

C04

Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
		\$ 13.50	\$ 13.90	\$ 14.32	\$ 14.75

Animal Care Attendant Evidence Clerk

Customer Service Representative II Intake & Placement Specialist

Equipment Operator I Pump Operator

C05

Step 1	Step 2	Step 3	Step 4	Step 5	Step 6		
	\$ 13.63	\$ 14.04	\$ 14.46	\$ 14.89	\$	15.34	

Inventory Clerk Services Technician

C06

Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
\$ 13.76	\$ 14.18	\$ 14.60	\$ 15.04	\$ 15.49	\$ 15.95

Animal Services Specialist GIS Technician

Deputy Clerk Meter Reader Technician
Engineering Technician Recreation Coordinator

C07

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
\$	14.31	\$ 14.75	\$ 15.18	\$ 15.64	\$ 16.11	\$ 16.59

Administrative Assistant I

Customer Billing Specialist I

C08

Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
\$ 14.88	\$ 15.33	\$ 15.79	\$ 16.27	\$ 16.75	\$ 17.25

C09

Cton 1	Cton 2	Cton 2	Cton 1	Cton F	Ston 6		Step 8
Step 1	Step 2	Step 3	Step 4	Step 5	Step 6		элер в
\$ 15.49	\$ 15.94	\$ 16.42	\$ 16.92	\$ 17.42	\$ 17.95	\$	19.02

employees in these steps

A/P Specialist

Equipment Operator II

Accounting Assistant

Help Desk Technician

Administrative Assistant II

Water/Wastewater Operator

Customer Billing Specialist II

C10

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
\$	16.10	\$ 16.59	\$ 17.08	\$ 17.60	\$ 18.12	\$ 18.67

Administrative Coordinator

Payroll Specialist

Human Resource Specialist

Telecommunications Operator

Lab Technician

C11	Step 1		Step 2		Step 3		Step 4		Step 5		Step 6
	\$ 16.74	\$	17.24	\$	17.76	\$	18.29	\$	18.84	\$	19.41
	Building Inspe	ctor				Equi	ipment Op	erato	or III		
	Code Complia	nce Ir	nspector			Para	alegal				
C12	Step 1		Step 2		Step 3		Step 4		Step 5		Step 6
	\$ 17.41	\$	17.94	\$	18.47	\$	19.03	\$	19.60	\$	20.19
	Maintenance		nician								
	Welder/Fabrio	cator									
C13	Cton 1		Cton 2		Cton 2		Cton 1		Cton F		Stan C
C13	\$ 18.11	\$	Step 2 18.66	\$	Step 3 19.21	\$	Step 4 19.79	\$	Step 5 20.38	\$	Step 6 21.00
	γ 10.11	٧	18.00	٦	19.21	٦	19.79	۲	20.38	7	21.00
C14	Step 1		Step 2		Step 3		Step 4		Step 5		Step 6
	\$ 18.83	\$	19.40	\$	19.98	\$	20.58	\$	21.20	\$	21.84
	Foreman			•		Lead	d Telecomi			erat	or
	Lead Mainten	ance	Techniciar	ı							
C15	Step 1		Step 2		Step 3		Step 4		Step 5		Step 6
	\$ 19.59	\$	20.18	\$	20.78	\$	21.40	\$	22.05	\$	22.71
	Crime Scene S	pecia	list								
	Health Inspec	tor I									
64.6											
C16	Step 1	<u> </u>	Step 2	۲	Step 3	\$	Step 4	۲	Step 5	\$	Step 6
	\$ 20.37	\$	20.99	\$	21.61	Þ	22.26	\$	22.93	Þ	23.62
	Engineer's Ass	istan	τ								
C17	Step 1		Step 2		Step 3		Step 4		Step 5		Step 6
C1 7	\$ 21.18	\$	21.82	\$	22.47	\$	23.15	\$	23.85	\$	24.56
	Health Inspect		21.02	Υ	22.17	Υ	23.23	Υ	20.03	Υ	2 1130
	- [
OTHER											
POSITIONS	Min \$ 9.00										
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Seasonal/Temporary Employees

Example of positions include: Pool Manager/Attendants/Instructors/Lifeguards, Recreation Assistants, etc.

Step increases are calculated from Step placement at time of hire. Employees progress to the next Step upon completion of 1 year, 3 years, 6th year, 10th, year and 15th year or until reach Step 6. Steps 7 & 8 are limited to employees in those Steps as of October 1, 2016.

The hourly chart shall be relevant to all non-exempt, non-civil service employees maintaining a position in the same CLASS, unless otherwise approved by the City Manager.

CERTIFICATION PAY - NON-EXEMPT AND EXEMPT EMPLOYEES (EXCLUDES CIVIL SERVICE PERSONNEL)

* Rounding may be required for payroll purposes.

Per Pay

Period Level/Class <u>Agency</u> \$ 11.54 TCFP - Fire Inspector TCFP - Fire Instructor 13.85 DSHS-Animal Control Basic EPA - Refrigerant Recovery and Recycling Authorized EPA Section 609 Approved FMCSA - Brake Inspectors Authorized FMCSA 49CRF 396.25 TCFP - Fire Investigator TCFP - Fire Officer **TCEQ** 1 D **TCEQ** TCEQ - Backflow Prevention Assembly Tester TCEQ - Landscape Irrigator TCEQ - Landscape Technician TCEQ - Underground Storage Tank TMCEC - MC Deputy I TXDPS - Hazardous Material Endorsement **TXDPS** CDL 16.00 TDLR -Code Enforcement Officer **Basic** TMCEC - MC Deputy Ш **PARALEGAL** 18.47 TCEQ C TDA - Pesticide Applicator License Ш 25.39 TCEQ **TCEQ TCOLE - Telecommunications** License 39.24 TCEQ Ш **TCEQ TCOLE - Telecommunications** Advanced **GFOA CGFO** IIMC CMC **SHRM SCP** 46.15 TCOLE - Telecommunications Master **TCOLE - Police** Master TCFP - Firefighter Master CPA **TMCC TRMC** HRCI **SPHR**

City of Kingsville Classification & Compensation Plan FY 2022-2023 EXEMPT Wage Schedule

COLA = 4% increase	- 1011 1010 1/11	 Мі	inimum	N	/lidpoint	M	aximum
EXECUTIVE OFFICER – 1 City Manager		\$	138,346	\$	166,893	\$	195,441
EXECUTIVE OFFICER - 2 City Attorney Municipal Court Judge		\$	105,406	\$	139,444	\$	173,481
EXEMPT CLASS - 1 City Engineer Finance Director	Fire Chief Police Chief	\$	85,316	\$	103,414	\$	121,510
EXEMPT CLASS - 2 Assistant City Attorney Economic Development Director	Public Works Director r Planning & Developmen	\$ t Serv	81,752 vices Director	\$	98,490	\$	115,725
EXEMPT CLASS - 3 Human Resources Director Parks and Recreation Director	Tourism Services Direct	\$ or	70,190	\$	85,078	\$	99,967
EXEMPT CLASS - 4 Health Director		\$	66,848	\$	81,028	\$	95,208
EXEMPT CLASS - 5 City Secretary Information Technology Manage	Public Information Office	\$ er	60,633	\$	73,495	\$	86,355
EXEMPT CLASS - 6 Accounting Manager Building Official Capital Improvements Manager Golf Course Superintendent	Parks Manager Purchasing & Facilities N Public Works Superviso		52,376 ger	\$	63,487	\$	74,598
EXEMPT CLASS - 7 Collection's Supervisor Communication's Supervisor Municipal Court Supervisor Senior Planner/Historic Preserv	Staff Accountant Systems Specialist ation Officer (HPO)	\$	47,507	\$	57,584	\$	67,661
EXEMPT CLASS - 8 Special Events/Downtown Mana	ager	\$	37,440	\$	46,280	\$	55,120
EXEMPT CLASS STEP PROG	RAM - ANNIVERSARY IN	NCRE	ASES BASED OF			ON	

1ST YEAR	3%	10TH YEAR	3%	25TH YEAR 3%
3RD YEAR	3%	15TH YEAR	3%	
6TH YFAR	3%	20TH YFAR	3%	

LONGEVITY PROGRAM

\$ 5 per month per year of service