

City of Kingsville, Texas

AGENDA CITY COMMISSION

**MONDAY, APRIL 24, 2023
REGULAR MEETING**

**CITY HALL
HELEN KLEBERG GROVES COMMUNITY ROOM
400 WEST KING AVENUE
5:00 P.M.**

**Conference Line call: 1 (415) 655-0001 and
when prompted type access code: 126 210 9951 #**

OR

Live Videostream: <http://www.cityofkingsville.com/webex>

I. Preliminary Proceedings.

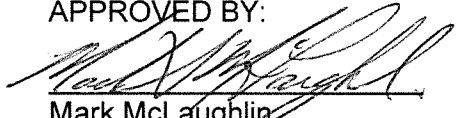
OPEN MEETING

INVOCATION / PLEDGE OF ALLEGIANCE – (Mayor Fugate)

MINUTES OF PREVIOUS MEETING(S)

Regular Meeting April 10, 2023

APPROVED BY:


Mark McLaughlin
City Manager

II. Public Hearing - (Required by Law).¹

1. Public hearing on request for a Special Use Permit for indoor recreational use in C2 (Retail District) at Andrews 1, Lot S '90 A, (Fastenal), also known as 1911 S. Brahma Blvd., Kingsville, Texas. (Interim Director of Planning & Development Services).

III. Reports from Commission & Staff.²

"At this time, the City Commission and Staff will report/update on all committee assignments which may include but is not limited to the following: Planning & Zoning Commission, Zoning Board of Adjustments, Historical Board, Housing Authority Board, Library Board, Health Board, Tourism, Chamber of Commerce, Coastal Bend Council of Governments, Conner Museum, Keep Kingsville Beautiful, and Texas Municipal League. Staff reports include the following: Building & Development, Code Enforcement, Proposed Development Report; Accounting & Finance – Financial & Investment Information, Investment Report, Quarterly Budget Report, Monthly Financial Reports, Utilities Billing Update; Police & Fire Department – Grant Update, Police & Fire Reports; Streets Update; Public Works; Building Maintenance, Construction Updates; Park Services - grant(s) update, miscellaneous park projects, Emergency Management, Administration –Workshop Schedule, Interlocal Agreements, Public Information, Hotel Occupancy Report, Quiet Zone, SEP, Legislative Update, Proclamations, Health Plan Update, Tax Increment Zone Presentation, Main Street Downtown, Chapter 59 project,

IV. Public Comment on Agenda Items.³

1. Comments on all agenda and non-agenda items.

V.

Consent Agenda

Notice to the Public

The following items are of a routine or administrative nature. The Commission has been furnished with background and support material on each item, and/or it has been discussed at a previous meeting. All items will be acted upon by one vote without being discussed separately unless requested by a Commission Member in which event the item or items will immediately be withdrawn for individual consideration in its normal sequence after the items not requiring separate discussion have been acted upon. The remaining items will be adopted by one vote.

CONSENT MOTIONS, RESOLUTIONS, ORDINANCES AND ORDINANCES FROM PREVIOUS MEETINGS:

(At this point the Commission will vote on all motions, resolutions and ordinances not removed for individual consideration)

1. Motion to approve final passage of an ordinance amending the Fiscal Year 2022-2023 budget to accept and expend grant funds from the Coastal Bend Regional Advisory Council for Fire Department medical supplies. (Fire Chief).
2. Motion to approve final passage of an ordinance amending the Fiscal Year 2022-2023 budget to accept and expend grant funds from Operation Stonegarden for various Police Department expenditures. (Police Chief).
3. Motion to approve final passage of an ordinance amending the Fiscal Year 2022-2023 budget to appropriate funding to cover additional Street Department vehicle maintenance. (Public Works Director).

REGULAR AGENDA

CONSIDERATION OF MOTIONS, RESOLUTIONS, AND ORDINANCES:

VI. Items for consideration by Commissioners.⁴

4. Consider authorizing renewal of All-Risk Property Insurance Coverage for the City of Kingsville for the period of May 1, 2023, through April 30, 2024, as per consultant's recommendation. (Human Resources Director).
5. Consider introduction of an ordinance amending the zoning ordinance by granting a Special Use Permit for indoor recreational use in C2 (Retail District) at Andrews 1, Lot S '90 A, (Fastenal), also known as 1911 S. Brahma Blvd., Kingsville, Texas; amending the comprehensive plan to account for any deviations from the existing comprehensive plan. (Interim Director of Planning & Development Services).
6. Consider accepting donations for the Kingsville Parks Youth Pony League. (Parks Director).
7. Consider introduction of an ordinance amending the Fiscal Year 2022-2023 budget to accept and expend Youth Pony League donations for uniforms, equipment, and umpire and scorekeeper services. (Parks Director).
8. Consider a resolution authorizing the City Manager to enter an Intergovernmental Support Agreement between Naval Air Station Kingsville and the City of Kingsville for

road repair and maintenance, lift station maintenance, and solid waste services. (City Attorney/City Manager).

9. Consider a resolution of the City of Kingsville, Texas finding that AEP Texas Inc.'s application to amend its Distribution Cost Recovery Factors to increase distribution rates within the City should be denied; authorizing participation with the cities served by AEP Texas; authorizing hiring of legal counsel; finding that the City's reasonable rate case expenses shall be reimbursed by the company; finding that the meeting at which this resolution is passed is open to the public as required by law; requiring notice of this resolution to the company and legal counsel. (City Attorney).

10. Discuss potential Somerset Subdivision layout/plat. (City Manager).

VII. Adjournment.

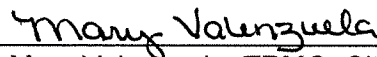
1. No person's comments shall exceed 5 minutes. Cannot be extended by Commission.
2. No person's comments shall exceed 5 minutes without permission of majority of Commission.
3. Comments are limited to 3 minutes per person. May be extended or permitted at other times in the meeting only with 5 affirmative Commission votes. The speaker must identify himself by name and address.
4. Items being considered by the Commission for action except citizen's comments to the Mayor and Commission, no comment at this point without 5 affirmative votes of the Commission.

NOTICE

This City of Kingsville and Community Room are wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary's office at 361/595-8002 or FAX 361/595-8024 or E-Mail mvalenzuela@cityofkingsville.com for further information. Braille Is Not Available. The City Commission reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code, Section 551-071 (Consultation with Attorney), 551-072 (Deliberations about Real Property), 551-073 (Deliberations about Gifts and Donations), 551-074 (Personnel Matters), 551-076 (Deliberations about Security Devices), 551-086 (Certain Public Power Utilities: Competitive Matters), and 551-087 (Economic Development).

I, the undersigned authority do hereby certify that the Notice of Meeting was posted on the bulletin board located at City Hall, 400 West King Ave, of the City of Kingsville, Texas, a place convenient and readily accessible to the general public at all times and said Notice was posted on the following date and time:

April 20, 2023 at 9:15 A.M. and remained so posted continuously for at least 72 hours proceeding the schedule time of said meeting.



Mary Valenzuela, TRMC, City Secretary
City of Kingsville, Texas

This public notice was removed from the official posting board at the Kingsville City Hall on the following date and time: _____

By: _____
City Secretary's Office
City of Kingsville, Texas

MINUTES OF PREVIOUS MEETING(S)

APRIL 10, 2023

A REGULAR MEETING OF THE CITY OF KINGSVILLE CITY COMMISSION WAS HELD ON MONDAY, APRIL 10, 2023, IN THE HELEN KLEBERG GROVES COMMUNITY ROOM, 400 WEST KING AVENUE, KINGSVILLE, TEXAS AT 5:00 P.M.

CITY COMMISSION PRESENT:

Sam R. Fugate, Mayor
Hector Hinojosa, Commissioner
Norma N. Alvarez, Commissioner
Edna Lopez, Commissioner
Ann Marie Torres, Commissioner

CITY STAFF PRESENT:

Mark McLaughlin, City Manager
Mary Valenzuela, City Secretary
Courtney Alvarez, City Attorney
Kyle Benson, IT Manager
Derek Williams, IT
Emilio Garcia, Health Director
Deborah Balli, Finance Director
Bill Donnell, Public Works Director
Susan Ivy, Parks Director
Mike Mora, Capital Improvements Manager
Diana Gonzales, Human Resources Director
Belinda Tarver, Building Official
Rudy Mora, Engineer
Juan J. Adame, Fire Chief
Ricardo Torres, Chief of Police
Manny Salazar, Economic Development Director
Richard Ortegón, Animal Control Officer
Terry Stroman, Animal Control Officer

I. Preliminary Proceedings.

OPEN MEETING

Mayor Fugate opened the meeting at 5:00 P.M. with all five Commission members present.

INVOCATION / PLEDGE OF ALLEGIANCE – (Mayor Fugate)

The invocation was delivered by Ms. Courtney Alvarez, City Attorney, followed by the Pledge of Allegiance and the Texas Pledge.

MINUTES OF PREVIOUS MEETING(S)

Regular Meeting March 27, 2023

Motion made by Commissioner Lopez to approve the minutes of March 27, 2023, as presented, seconded by Commissioner Torres. The motion was passed and approved by the following vote: Hinojosa, Alvarez, Lopez, Torres, Fugate voting "FOR".

II. Public Hearing - (Required by Law).¹

1. None.

III. Reports from Commission & Staff.²

"At this time, the City Commission and Staff will report/update on all committee assignments which may include but is not limited to the following: Planning & Zoning Commission, Zoning Board of Adjustments, Historical Board, Housing Authority Board,

Library Board, Health Board, Tourism, Chamber of Commerce, Coastal Bend Council of Governments, Conner Museum, Keep Kingsville Beautiful and Texas Municipal League. Staff reports include the following: Building & Development, Code Enforcement, Proposed Development Report; Accounting & Finance – Financial & Investment Information, Investment Report, Quarterly Budget Report, Monthly Financial Reports, Utilities Billing Update; Police & Fire Department – Grant Update, Police & Fire Reports; Streets Update; Public Works; Building Maintenance, Construction Updates; Park Services - grant(s) update, miscellaneous park projects, Emergency Management, Administration –Workshop Schedule, Interlocal Agreements, Public Information, Hotel Occupancy Report, Quiet Zone, SEP, Legislative Update, Proclamations, Health Plan Update, Tax Increment Zone Presentation, Main Street Downtown, Chapter 59 project, Financial Advisor, Wastewater Treatment Plant, Water, And Wastewater Rate Study Presentation. No formal action can be taken on these items at this time.”

Mr. Mark McLaughlin, City Manager, gave a brief update on the demolition of the old hospital, work has begun and is going well. He also gave an update on the upcoming travel to Mobile, AL for the USS Kingsville Christening which will take place on April 22, 2023. Mr. McLaughlin further reported that U.S. Congressman Vincente Gonzalez will be providing a legislative update on Tuesday, April 11, 2023, in the City Hall Community Room.

Mayor Fugate reported that the city held its Trash Off event on April 1st which had a great turnout. Lots of citizens brought in their unwanted items as well as any trash they needed to dispose of. Mayor Fugate further stated that while he drove around picking up unwanted items for the trash off, he noticed a lot of abandoned vehicles and stray dogs. He further commented that the city ordinance states that dogs are to be on a leash or behind a fence. He commented that the city needs to start enforcing the ordinances regarding abandoned vehicles and stray animals. He would like for staff to focus on those two things. Mayor Fugate further asked for an update on the demolishing of structures that have been condemned.

Mr. McLaughlin stated that the Building Official has a couple of them that need to be demolished, but otherwise, they are on track.

Commissioner Alvarez asked if these were demolitions that had already been approved. Mr. McLaughlin responded yes.

Commissioner Lopez commented that the property located on 6th Street and Ailsie needs to be looked into and possibly considered for condemnation. Mr. McLaughlin responded that staff would look into this property.

Mr. Manny Salazar, President/CEO of the Chamber of Commerce introduced the new publisher for the Kingsville Record, Mr. JT Strasner.

Ms. Courtney Alvarez, City Attorney reported that the next city commission meeting is scheduled for Monday, April 24, 2023, with agenda items due no later than Friday, April 14th.

Commissioner Torres gave a brief update on her travel to Austin for Kleberg County Day at the Capitol. Staff that attended this event in Austin met with Texas Representative JM Lozano, Senator Morgan LaMantia, and Congressman Vicente Gonzales. She further stated that Congressman Gonzales is inviting all veterans and their families to a special ceremony honoring Vietnam War Veteran's Purple Heart Recipients on April 11, 2023, at 1:30 p.m. at the American Legion 99.

IV. Public Comment on Agenda Items.³

1. Comments on all agenda and non-agenda items.

Mrs. Mary Valenzuela, City Secretary read a public comment on behalf of Mr. Brian Todd, 3401 S. Lamar, Austin, TX 78704. The comment read as followed:

I was recently in town to see my nephew play ball at Dick Kleberg Park. It was my understanding based on previous conversations with city staff that firearms were not allowed in the parks in Kingsville and would need to be locked in my truck while visiting. This is why I was surprised to see several of the city parks employees including someone who said he was the foreman ("Martin?" maybe) carrying firearms on their belts. How is it that the city will restrict the rights of citizens in public places, but not their employees? Why can I carry it in city buildings, but not in the parks? The city should consider allowing carry by all individuals where allowed by the state rather than trying to regulate some people, but not others, and some places but not others.

V.

Consent Agenda

Notice to the Public

The following items are of a routine or administrative nature. The Commission has been furnished with background and support material on each item, and/or it has been discussed at a previous meeting. All items will be acted upon by one vote without being discussed separately unless requested by a Commission Member in which event the item or items will immediately be withdrawn for individual consideration in its normal sequence after the items not requiring separate discussion have been acted upon. The remaining items will be adopted by one vote.

CONSENT MOTIONS, RESOLUTIONS, ORDINANCES, AND ORDINANCES FROM PREVIOUS MEETINGS:

(At this point the Commission will vote on all motions, resolutions, and ordinances not removed for individual consideration)

Motion made by Commissioner Lopez to approve the consent agenda as presented, seconded by Commissioner Torres. The motion was passed and approved by the following vote: Alvarez, Lopez, Torres, Hinojosa, Fugate voting "FOR".

1. Motion to approve final passage of an ordinance amending the Fiscal Year 2022-2023 Budget to accept and expend grant funds from Law Enforcement Officer standards and Education (LEOSE) for training. (Police Chief).

2. Motion to approve final passage of an ordinance amending the Fiscal Year 2022-2023 Budget to appropriate funding for City Attorney salary adjustment. (Finance Director).

3. Motion to approve a resolution authorizing the City Manager to execute an agreement with Donald Hubert Construction Company, Inc. for PRF#23-04 Municipal Building Parking Lot Maintenance Project. (Approved 3/13/23). (City Engineer).

REGULAR AGENDA

CONSIDERATION OF MOTIONS, RESOLUTIONS, AND ORDINANCES:

VI. Items for consideration by Commissioners.⁴

4. Consider a resolution to authorize the Mayor to execute an Agreement between the City of Kingsville and the Greater Kingsville Economic Development Council for Workforce Development Program. (Economic Development Director).

Mr. Manny Salazar, Economic Development Director stated that the Kingsville Chamber of Commerce, Workforce Solutions Coastal Bend, Coastal Bend College, and KISD applied for and was granted the first-ever Texas Industry Partnership Grant for the Coastal Bend. An application was submitted for a Jet Engine Training Program, which will be housed at KISD Campus and run by Coastal Bend College. This is a unique grant as public funds cannot be used for it, therefore the Chamber of Commerce used private funds to cover the grant match of \$150,000. In a previous conversation with the city, it would reimburse the Chamber for those funds. A check was provided last month so it is now fully funded by both the Chamber and the State.

Mayor Fugate asked if these funds are within the city's budget. Mr. McLaughlin responded yes; it is ARPA funds.

Commissioner Torres asked when the program would begin. Mr. Salazar responded that the program would begin in the Fall of 2024. The program will be open to high school students, in their senior year and anyone who would like to apply for the program.

Motion made by Commissioner Lopez to approve the resolution to authorize the Mayor to execute an Agreement between the City of Kingsville and the Greater Kingsville Economic Development Council for Workforce Development Program, seconded by Commissioner Torres. The motion was passed and approved by the following vote: Lopez, Torres, Hinojosa, Alvarez, Fugate voting "FOR".

5. Consider a resolution authorizing the Mayor to execute an Economic Development Grant Letter of Commitment between the City of Kingsville and Claudia Lopez. (for Color My World Kids Academy). (Economic Development Director).

Mr. Salazar commented that this is the contract for the Economic Development Grant for Claudia Lopez that was previously approved on November 14th. This is for \$30,000 with a total project cost of \$201,000. This is a new daycare facility that has opened up on Santa Gertrudis which will create 6 full-time employees and 4 part-time employees. The cost will cover the cost of furniture. Outdoor equipment, remodeling, and shades for an outdoor play area for the children.

Motion made by Commissioner Alvarez to approve this resolution authorizing the Mayor to execute an Economic Development Grant Letter of Commitment between the City of Kingsville and Claudia Lopez. (for Color My World Kids Academy), seconded by Commissioner Lopez. The motion was passed and approved by the following vote: Torres, Hinojosa, Alvarez, Lopez, Fugate voting "FOR".

6. Consider authorizing use of ARP Funds for Fire Department radio system improvements. (Purchasing Manager).

Motion made by Commissioner Torres to approve the use of ARP Funds for Fire Department radio system improvements, seconded by Commissioner Lopez.

Mr. Kyle Benson, IT Manager stated that the radio equipment at the Fire Department needs some updating. This will approve the installation of the replacement of overhead paging speakers and amplifier at the Kingsville Fire Department Station 1 as well as upgrade the existing KPD Eventide recorder to allow for KFD to utilize the system for call replay and the installation of new equipment for integration between existing radios and new overhead paging equipment at KFD stations. The total cost is \$46,629.48. This will be provided through three different vendors, VistaCom, American Integrated Solutions, and Eventide.

Commissioner Torres asked if this would improve communication between the Fire Department, Police Department, and the community. Mr. Benson responded that this would improve the quality within the stations.

The motion was passed and approved by the following vote: Hinojosa, Alvarez, Lopez, Torres, Fugate voting "FOR".

7. Consider authorizing use of ARP Funds for security camera system upgrades. (Purchasing Manager).

Mr. Benson stated that with the incoming statue as well as Chamberlain Park, there is a need for some additional cameras for City Hall. There is also a need for better security at the Municipal Building parking lot and employee parking. The current system is no longer compliant with the National Defense Authorization Act as of FY 23; therefore, it is required to be replaced.

Motion made by Commissioner Lopez to authorize the use of ARP Funds for security camera system upgrades, seconded by Commissioner Torres and Commissioner Hinojosa. The motion was passed and approved by the following vote: Alvarez, Lopez, Torres, Hinojosa, Fugate voting "FOR".

8. Consider awarding security camera system upgrades to American Integrated Solutions via GoodBuy purchasing cooperative as per staff recommendation. (Purchasing Manager).

Mr. Benson stated that American Integrated Solutions has been used for several building security projects such as the access control to this building. Staff would like to use the same company for the video recording system as well. The company sells a product line that will bring the system up to compliance with the National Defense Authorization Act as well as with the existing security within the building. American Integrated Solutions is part of GoodBuy Purchasing Cooperative Contract #22-23-7A000 22.

Motion made by Commissioner Alvarez to approve the award of security camera system upgrades to American Integrated Solutions via GoodBuy purchasing cooperative as per staff recommendation, seconded by Commissioner Lopez. The motion was passed and approved by the following vote: Lopez, Torres, Hinojosa, Alvarez, Fugate voting "FOR".

9. Consider authorizing use of ARP Funds for a Parks Department payment kiosk at Brookshire Pool. (Purchasing Manager).

Mr. Benson stated that the purchase and installation of a payment kiosk at Brookshire Pool is to eliminate the need for cash handling by staff and to allow for card payment options for pool-related fees. The kiosk will be provided by AdComp Systems Group of Lewisville, TX. This is the same entity that provided the existing kiosk located at the Municipal Building.

Motion made by Commissioner Lopez to authorize the use of ARP Funds for a Parks Department payment kiosk at Brookshire Pool, seconded by Commissioner Alvarez. The motion was passed and approved by the following vote: Torres, Hinojosa, Alvarez, Lopez, Fugate voting "FOR".

10. Consider accepting a donation from the Coastal Bend Regional Advisory Council for Fire Department emergency medical supplies. (Fire Chief).

Mr. J.J. Adame, Fire Chief stated that each year the Coastal Bend Regional Advisory Council distributes funds to emergency medical services departments based on t eh

number of EMS calls. The council has granted the Kingsville Fire Department an amount of \$6,121.00 for medical supplies.

Motion made by Commissioner Torres to accept the donation from the Coastal Bend Regional Advisory Council for Fire Department emergency medical supplies, seconded by Commissioner Lopez. The motion was passed and approved by the following vote: Hinojosa, Alvarez, Lopez, Torres, Fugate voting "FOR".

11. Consider introduction of an ordinance amending the Fiscal Year 2022-2023 budget to accept and expend grant funds from the Coastal Bend Regional Advisory Council for Fire Department medical supplies. (Fire Chief).

Introduction item.

12. Consider a resolution applying for and accepting funds for Operation Stonegarden Grant #3194308 with the Homeland Security Grants Division of the Governor's Office for border security to interdict criminal activity with no anticipated cash match; authorizing the Kingsville Chief of Police to act on the City's behalf with such program. (Police Chief).

Mr. Ricardo Torres, Chief of Police stated that this is a recurring grant where the police department gets the overtime funds and additional equipment. This year the amount is \$212,372.00. He further stated that in the award letter, they have mistakenly placed \$65,452.00 under the Sheriff's Office. He stated that there is a frag order going through the Border Patrol to make sure the correction is made where that amount of money is given to the police department, which could take a few weeks to be corrected.

Motion made by Commissioner Torres to approve the resolution applying for and accepting funds for Operation Stonegarden Grant #3194308 with the Homeland Security Grants Division of the Governor's Office for border security to interdict criminal activity with no anticipated cash match; authorizing the Kingsville Chief of Police to act on the City's behalf with such program, seconded by Commissioner Lopez. The motion was passed and approved by the following vote: Alvarez, Lopez, Torres, Hinojosa, Fugate voting "FOR".

13. Consider introduction of an ordinance amending the Fiscal Year 2022-2023 budget to accept and expend grant funds from Operation Stonegarden for various Police Department expenditures. (Police Chief).

Introduction item.

14. Consider introduction of an ordinance amending the Fiscal Year 2022-2023 budget to appropriate funding to cover additional Street Department vehicle maintenance. (Public Works Director).

Mr. Bill Donnell, Public Works Director, stated that the Street Department and Garage Department have tried to keep maintenance and repair costs within budget. The cost of parts and outsourced mechanic labor is very expensive. Repairs range from \$5,000 to \$9,000. The division has currently spent \$56,375 for repairs on these units. Mr. Donnell stated that an additional \$35,000 is what is needed to be able to complete the fiscal year.

Mayor Fugate asked how the street equipment was holding up. Mr. Donnell responded that there have been some hydraulic leaks on the maintainer that need to be repaired.

Commissioner Torres asked if the city was not receiving any applications for maintenance workers.

Mr. Donnell responded that it is a difficult position to fill with qualified certifications.

Commissioner Torres further asked who is maintaining city vehicles now.

Mr. Donnell stated that there is one employee out on injury with another on light duty so there is the supervisor who is also a mechanic who installed the engine on a Health Department vehicle. There is also the Lead Tech employee and the Maintenance Technician, which makes two functioning Maintenance Technicians and supervisors who are doing the mechanical work.

Commissioner Torres asked if it would help to add additional mechanic positions.

Mr. Donnell stated that the staff that is there now is doing the best they can in and doing a great job in keeping up with the maintenance of city vehicles. There will be some outsourcing that is not able to be taken care of in-house.

Mr. McLaughlin commented that the city has a sizable maintenance budget, but some of the items are bigger breaks that were not anticipated. Staff has already taken a step ahead at looking replacement equipment for the future.

Introduction item.

Mayor Fugate read and presented a proclamation for Animal Control Officers Week at this time.

VI. Adjournment.

There being no further business to come before the City Commission, the meeting was adjourned at 5:37 P.M.

Sam R. Fugate, Mayor

ATTEST:

Mary Valenzuela, TRMC, CMC, City Secretary

PUBLIC HEARING(S)

PUBLIC HEARING #1



MEMO

Date: April 19, 2023

To: Mayor and City Commissioners

From: Kobby Agyekum (Interim Director of Planning and Development Services)

Subject: **Jacob Carmona, Applicant; requesting a Special Use Permit for Indoor Recreational Use in C2 (Retail) at ANDREWS 1, LOT S '90 A, (FASTENAL) also known as 1911 S. Brahma Blvd., Kingsville, TX.**

The Planning and Zoning Commission meeting was held as scheduled this evening, April 19, 2023, with 4 members in attendance.

Members deliberated over the issue of granting approval for a replat **Special Use Permit for Indoor Recreational Use in C2 (Retail) at ANDREWS 1, LOT S '90 A, (FASTENAL) also known as 1911 S. Brahma Blvd., Kingsville, Texas** to establish an indoor recreation facility. Letters were sent out to neighbors and the City received no feedback. Commissioners, after deliberations, voted to approve the recommendation to establish indoor recreation, the said property which is C2 (Retail). A recorded vote of all members present was taken and Commissioners Steve Zamora, Larry Garcia, Rev. Idotha Battle and Debbie Tiffie. All agenda items were voted 'YES'.

The meeting was adjourned by about 6:15pm

Thank you.

A handwritten signature in black ink, appearing to read "Kobby Agyekum".

Kobby Agyekum
Interim Director of Planning and
Development Services



MEMO

Date: April 9, 2023
To: Planning and Zoning Commission Members
From: Kobby Agyekum (Interim Director of Planning and Development Services)
Subject: **Jacob Carmona, Applicant; requesting a Special Use Permit for Indoor Recreational Use in C2 (Retail) at ANDREWS 1, LOT S '90 A, (FASTENAL) also known as 1911 S. Brahma Blvd., Kingsville, TX.**

The applicant approached the department because they wanted to use the existing property for indoor recreational use. The proposal as presented to the department would involve creating recreational activities to serve the City of Kingsville. The property is currently zoned C2 – Retail.

Consequently, this application is being submitted for your consideration. The department has reviewed the application and has found no adverse impact on the environment and the development complies with the relevant codes and Ordinances but requires a “Special Use” permit. Therefore, it is recommended that you consider the said application and approve same since this will improve internet use within the city of Kingsville.

Thank you.

Kobby Agyekum
Interim Director of Planning and
Development Services

CITY OF KINGSVILLE
PLANNING AND ZONING DIVISION
MASTER APPLICATION

PROPERTY INFORMATION: (Please PRINT or TYPE)

Project Address 1911 S Brahma Blvd Nearest Intersection _____

(Proposed) Subdivision Name Andrews Lot 590' W Block _____

Legal Description: Andrews 1 Lot 90 W Fastenal

Existing Zoning Designation C 2 Future Land Use Plan Designation SUP

OWNER/APPLICANT INFORMATION: (Please PRINT or TYPE)

Applicant/Authorized Agent Jacob Carmona Phone (361) 228-6074 FAX _____

Email Address (for project correspondence only): Jeford 5.0 @ Gmail. com

Mailing Address 222 Lemonwood City Kingsville State TX Zip 78363

Property Owner Herman Ohlenbusch Phone (361) 592-3720 FAX _____

Email Address (for project correspondence only): N/A

Mailing Address 601 Alexander Ave City Kingsville State TX Zip 78363

Select appropriate process for which approval is sought. Attach completed checklists with this application.

<input type="checkbox"/> Annexation Request	No Fee	<input type="checkbox"/> Preliminary Plat	Fee Varies
<input type="checkbox"/> Administrative Appeal (ZBA)	\$250.00	<input type="checkbox"/> Final Plat	Fee Varies
<input type="checkbox"/> Comp. Plan Amendment Request	\$250.00	<input type="checkbox"/> Minor Plat	\$100.00
<input type="checkbox"/> Re-zoning Request	\$250.00	<input type="checkbox"/> Re-plat	\$250.00
<input checked="" type="checkbox"/> SUP Request/Renewal	\$250.00	<input type="checkbox"/> Vacating Plat	\$50.00
<input type="checkbox"/> Zoning Variance Request (ZBA)	\$250.00	<input type="checkbox"/> Development Plat	\$100.00
<input type="checkbox"/> PUD Request	\$250.00	<input type="checkbox"/> Subdivision Variance Request	\$25.00 ea

Please provide a basic description of the proposed project:

We like to do Inside batting baseball/softball facility
to the public and schools.

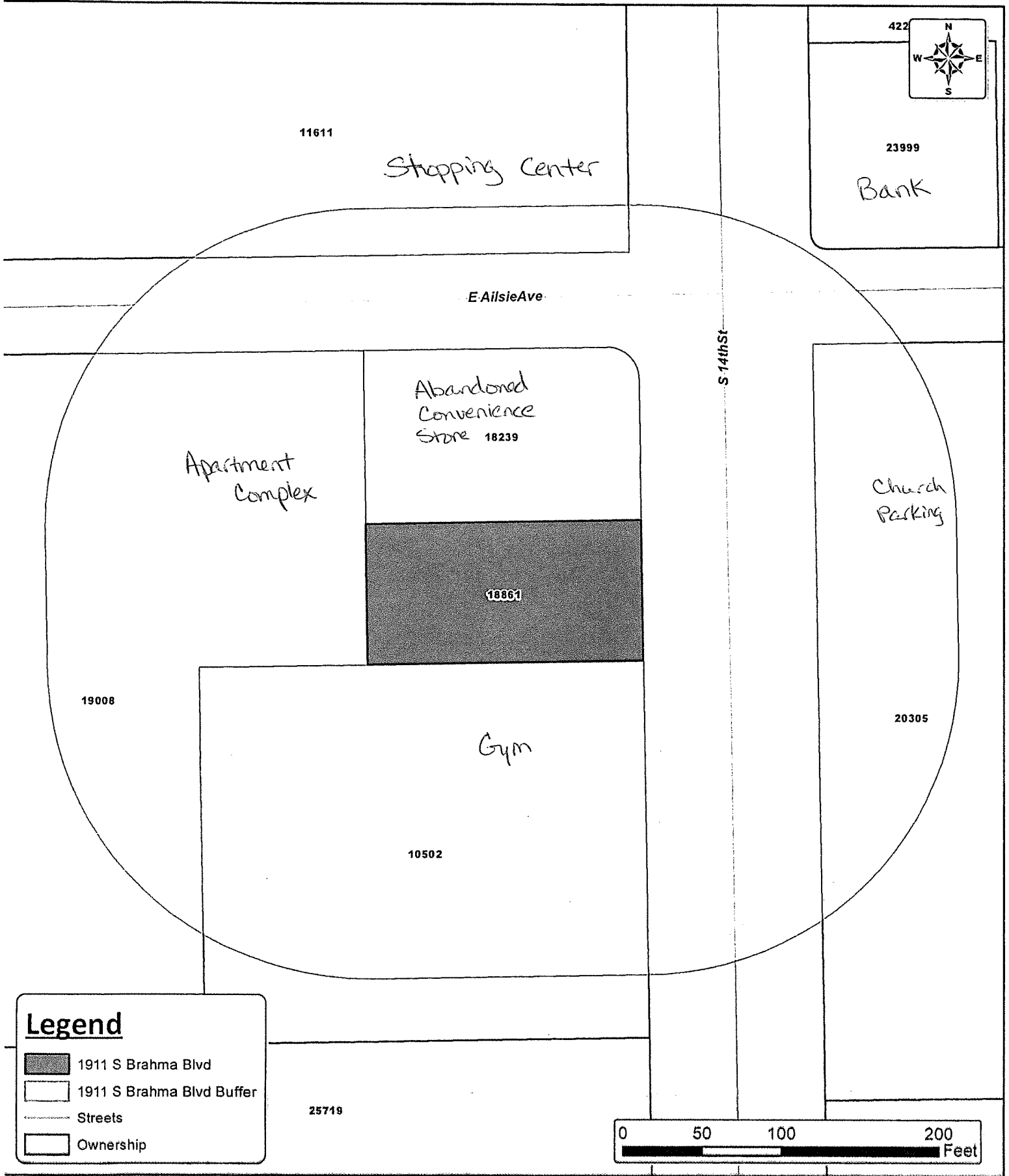
I hereby certify that I am the owner and /or duly authorized agent of the owner for the purposes of this application. I further certify that I have read and examined this application and know the same to be true and correct. If any of the information provided on this application is incorrect the permit or approval may be revoked.

Applicant's Signature _____ Date: 03-15-2023

Property Owner's Signature _____ Date: _____

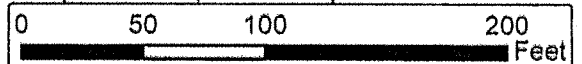
Accepted by: [Signature] Date: 3-17-2023

200ft Buffer at 1911 S Brahma Blvd



Legend

- 1911 S Brahma Blvd
- 1911 S Brahma Blvd Buffer
- Streets
- Ownership



Page: 1/1	Drawn By: G. AMAYA
	Last Update: 3/17/2023
	Note: Ownership is labeled with their PROP ID's and Zone Code.

DISCLAIMER:
THIS MAP IS FOR VISUAL PURPOSES ONLY. THE INFORMATION ON THIS SHEET MAY CONTAIN INACCURACIES OR ERRORS. THE CITY OF KINGSVILLE IS NOT RESPONSIBLE IF THE INFORMATION CONTAINED HEREIN IS USED FOR ANY DESIGN, CONSTRUCTION, PLANNING, BUILDING, OR ANY OTHER PURPOSE.



CITY OF KINGSVILLE
ENGINEERING DEPARTMENT
400 W King Ave; Kingsville, TX 78363
Office: (361) 595-8007
Fax: (361) 595-8064

**Kingsville Retail Group, LP
Todd Routh
11701 Bee Caves Road, STE 262
Austin, TX 78738
#11611**

**Harbur & Harbur LP
Robert W Hartman
3279 FM 1540
Sandia, TX 78383
#18239**

**CAK Kingsville LLC
25047 Toutant Beauregard RD
San Antonio, TX 78255
#19008**

**McAllen Baptist Temple
2001 W Trenton RD
McAllen, TX 78504
#20305**

**Michael J Krueger
PO Box 1538
Kingsville, TX 78364
#10502**

Property Search > 18861 OHLENBUSCH
HERMAN H for Year 2023

Tax Year: 2023 - Values not available

Property

Account

Property ID:	18861	Legal Description:	ANDREWS 1, LOT S 90' A, (FASTENAL)
Geographic ID:	103000001001192	Zoning:	C2
Type:	Real	Agent Code:	
Property Use Code:			
Property Use Description:			

Location

Address:	1911 S BRAHMA BLVD TX	Map ID:	A3
Neighborhood:			
Neighborhood CD:			

Owner

Name:	OHLENBUSCH HERMAN H	Owner ID:	30455
Mailing Address:	926 S 14TH ST, STE 103 KINGSVILLE, TX 78363	% Ownership:	100.000000000000%
		Exemptions:	

Values

(+) Improvement Homesite Value:	+	N/A	
(+) Improvement Non-Homesite Value:	+	N/A	
(+) Land Homesite Value:	+	N/A	
(+) Land Non-Homesite Value:	+	N/A	Ag / Timber Use Value
(+) Agricultural Market Valuation:	+	N/A	N/A
(+) Timber Market Valuation:	+	N/A	N/A

(=) Market Value:	=	N/A	
(-) Ag or Timber Use Value Reduction:	-	N/A	

(=) Appraised Value:	=	N/A	
(-) HS Cap:	-	N/A	

(=) Assessed Value:	=	N/A	

Today Jurisdiction

Owner: OHLENBUSCH HERMAN H

% Ownership: 100.000000000000%

Total Value: N/A

Entity	Description	Tax Rate	Appraised Value	Taxable Value	Estimated Tax
GKL	KLEBERG COUNTY	N/A	N/A	N/A	N/A
	Total Tax Rate:	N/A			

Taxes w/Current Exemptions: N/A

Taxes w/o Exemptions: N/A

Improvement / Building

Improvement #1: COMMERCIAL State Code: F1 Living Area: 5000.0 sqft Value: N/A

Type	Description	Class CD	Exterior Wall	Year Built	SQFT
MA	MAIN AREA	RS2L	EW4	1973	4000.0
ASP	ASPHALT (100%)	*		2000	7980.0
MA	MAIN AREA	WH2L		1973	1000.0

Land

#	Type	Description	Acres	Sqft	Eff Front	Eff Depth	Market Value	Prod. Value
1	F1	F1	0.3616	15750.00	90.00	175.00	N/A	N/A

Roll Value History

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed
2023	N/A	N/A	N/A	N/A	N/A	N/A
2022	\$78,030	\$47,250	0	125,280	\$0	\$125,280
2021	\$86,230	\$47,250	0	133,480	\$0	\$133,480
2020	\$36,120	\$23,625	0	59,745	\$0	\$59,745
2019	\$35,945	\$23,625	0	59,570	\$0	\$59,570
2018	\$35,220	\$23,625	0	58,845	\$0	\$58,845
2017	\$36,530	\$23,625	0	60,155	\$0	\$60,155
2016	\$36,530	\$23,625	0	60,155	\$0	\$60,155
2015	\$36,530	\$23,625	0	60,155	\$0	\$60,155
2014	\$36,530	\$23,625	0	60,155	\$0	\$60,155
2013	\$36,530	\$23,625	0	60,155	\$0	\$60,155
2012	\$36,530	\$23,625	0	60,155	\$0	\$60,155
2011	\$36,530	\$23,625	0	60,155	\$0	\$60,155
2010	\$36,530	\$23,625	0	60,155	\$0	\$60,155
2009	\$36,530	\$23,625	0	60,155	\$0	\$60,155

Maple Grove - Kleberg (all) (4/11) 2016-2023

22 PUBLIC NOTICES

22 PUBLIC NOTICES

22 PUBLIC NOTICES

22 PUBLIC NOTICES

22 PUBLIC NOTICES

22 PUBLIC NOTICES

AW-6-1
Prescribed by Secretary of State
Section 127.096 Texas Election Code
3-07

PUBLIC NOTICE OF TEST OF AUTOMATIC
TABULATING EQUIPMENT

Notice is hereby given that the automatic tabulating equipment that will be used in the Ricardo Independent School District Bond Election scheduled for Tuesday, May 6, 2023 will be tested on Wednesday, April 12, 2023 at 8:30 a.m. by the County Clerk's Office at the Rosa Galvan Aguilar Ext. Bldg. located at 729 E. Yoakum Avenue Street in Kingsville, to ascertain that it will accurately count the votes cast for all offices and on all measures.

/s/ Salvador Sonny Barrera III
Salvador Sonny Barrera III, Kleberg County Clerk

AVISO PUBLICO DE PRUEBA DE
EQUIPO DE TABULACIÓN AUTOMÁTICO

Por la presente se notifica que el equipo de tabulación automática que se utilizará en la Elección General y Especial está programado para el Sábado 6 de Mayo de 2023 será probado el miércoles 12 de Abril de 2023 a las 8:30 a.m. por la Oficina del Secretario del Condado en el Edificio Rosa Galvan Aguilar Ext. ubicado en 729 E. Yoakum Avenue Street en Kingsville, para asegurarse de que contará con precisión los votos emitidos para todos los cargos y en todas las medidas.

/s/ Salvador Sonny Barrera III
Salvador Sonny Barrera III, Kleberg County Clerk

Application has been made with Texas Alcoholic Beverage Commission for Wine and Beer Retailer's permit and a Food and Beverage Certificate (FB) by AC Cafe Corporation DBA Freddy's Cafe at 5372 US-77 Kingsville, Texas 78363, Kleberg County. President and Manager and Secretary of said corporation is Jose Garnica.

Application has been made with Texas Alcoholic Beverage Commission for Wine and Malt Beverage Retailer's Off-Prem-

ises Permit by Patel & Thakor, LLC, dba Beto's Community Meat Market, to be located at 1102 E. Yoakum Ave. Kingsville, Kleberg County, Texas 78363. Officers of said LLC are Ram Thakor and Suman Dave, Managers.

Application has been made with the Texas Alcoholic Beverage Commission for a Mixed Beverage by Domingo Pinon Reyna Jr, dba Double 7 Management to be located at 1414 N 14th Street, Kingsville, Kleberg County, Texas.



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22 PUBLIC NOTICES

22 PUBLIC NOTICES

22 PUBLIC NOTICES

22 PUBLIC NOTICES

22 PUBLIC NOTICES

22 PUBLIC NOTICES

PUBLIC NOTICE OF REQUEST FOR QUALIFICATIONS (RFQ)
KINGSVILLE INDEPENDENT SCHOOL DISTRICT

Kingsville Independent School District ("Kingsville ISD") will receive sealed written RFQ proposals for contracted Occupational Therapy services at the Administration Building, 207 N. 3rd St., Kingsville, Texas 78363, until 2:00 PM on Thursday, April 20th from interested providers. An RFQ Packet containing instructions for this process will be available in the Administration Building, 207 N. 3rd St., Kingsville, Texas 78363, during regular business hours and at KingsvilleISD.com. All potential bidders are encouraged to request a Bid Packet to ensure bidders are familiar with the bid requirements. Sealed bids must be marked: "RFQ - OCCUPATIONAL THERAPY SERVICES." Submissions not received by the deadline specified herein and that do not comply with the RFQ requirements will not be considered. All inquiries should be directed to Dr. Peter Pitts, Chief Financial Officer, at (361) 592-3387. Kingsville ISD reserves the right to accept or reject any or all proposals submitted in the school district's best interest.

Riviera ISD is accepting bids for a van. Please see <https://www.rivieraisd.us/o/riviera/page/request-for-proposals> for the Request for Proposal documents and mail all sealed bids to Riviera ISD 203 Seahawk Drive Riviera, Tx 78379.

22 PUBLIC NOTICES

22 PUBLIC NOTICES

22 PUBLIC NOTICES

Bishop CISD will hold a public hearing during its regular school board meeting on Monday, April 24, 2023 at 6:30 p.m. in the Luehrs Junior High School Badger Den located at 717 E. 6th Street, Bishop, Texas. The purpose of the public hearing is to present the Texas Academic Performance Reports (TAPR) which combines details of district and campus academic performance with financial reports and information about staff, programs and demographics.

22 PUBLIC NOTICES

22 PUBLIC NOTICES

22 PUBLIC NOTICES

PUBLIC NOTICE
KLEBERG COUNTY
HAZARD MITIGATION

Kleberg County will have an online survey from April 6th to April 20th, in order to gather information for their Hazard Mitigation Plan. Kleberg County and the participating jurisdictions encourage residents to take the survey online at the County's website. The survey's goal is to record public input for the plan draft. Discussion will include identifying natural hazards and hazard-related challenges facing the County in order to begin developing a plan to preserve strengths, resolve weaknesses, and meet future mitigation goals. If there are any questions about the plan or survey, please call the County at (361) 595-8585.

PUBLIC HEARING NOTICE

The Planning & Zoning Commission of the City of Kingsville will hold a Public Hearing Wednesday, April 19, 2023 at 6:00 p.m. wherein the Commission will discuss and/or take action on the following items and at which time all interested persons will be heard:

Jacob Carmona, Applicant; requesting a Special Use Permit for Indoor Recreational Use in C2 (Retail) at ANDREWS 1, LOT S '90 A, (FASTENAL) also known as 1911 S. Brahma Blvd., Kingsville, TX.

The meeting will be held at City Hall, 400 West King, in the Helen Kleberg Groves Community Room. If you have any questions about the items on the agenda, please contact the Planning Department at (361) 595-8055.

PUBLIC HEARING NOTICE

The City Commission of the City of Kingsville will hold a Public Hearing Monday, April 24, 2023 at 5:00 p.m. wherein the City Commission will discuss the consideration of the following item and at which time all interested persons will be heard:

Jacob Carmona, Applicant; requesting a Special Use Permit for Indoor Recreational Use in C2 (Retail) at ANDREWS 1, LOT S '90 A, (FASTENAL) also known as 1911 S. Brahma Blvd., Kingsville, TX.

The meeting will be held at City Hall, 400 West King, Kingsville, Texas in the Helen Kleberg Groves Community Room. If you have any questions about the items on the agenda, please contact the City Secretary at (361) 595-8002.

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TexSCAN Week of
April 2-8, 2023

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ARROWHEADS

INDIAN ARROWHEADS WANTED. Point Type: Clovis, Yuma, Finview & Eden. Must be old, authentic & unbroken. Absolute top dollar paid - up to 5 figures for one point. I am a very serious high-end collector. Call 979-218-3351.

Want to lease an area (small acreage) to find Indian arrowheads in the sand dunes of West Texas. I will pay up to five figures for the right property. Call 979-218-3351.

AUCTION

Absolute Public Online Auction - Laredo, Texas, 9 a.m., Fri., April 14, 2023. 1768 FM 3338. 450+ conventional tractors, vans & more. 800-654-8280. www.taylorandmartin.com

EVENTS

New Braunfels Area Car Club Swap Meet, April 21, 22 & 23, 2023. Comal County Fairgrounds 801 E. Common Street, New Braunfels. www.newbraunfelsareacarclub.com. Free to public. Gates open at 8 a.m.

Texas Ladies State Chili Championship Cook-off. Sat., April 15th 10 a.m.-9 p.m., Max Starcke Park East. Chili, Craft and Food Vendors, Music, Silent Auction, Raffles, Family Fun! Judging begins at 12:30 p.m. Sign up to be a chili cook, <https://www.ilscoo.com/registration.html>, VisitSeguin.com. 830-401-5000.

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ORDINANCE NO. 2023-_____

AMENDING THE ZONING ORDINANCE BY GRANTING A SPECIAL USE PERMIT FOR INDOOR RECREATIONAL USE IN C2 (RETAIL DISTRICT) AT ANDREWS 1, LOT S '90 A, (FASTENAL), ALSO KNOWN AS 1911 S. BRAHMA BLVD., KINGSVILLE, TEXAS; AMENDING THE COMPREHENSIVE PLAN TO ACCOUNT FOR ANY DEVIATIONS FROM THE EXISTING COMPREHENSIVE PLAN; PROVIDING FOR PUBLICATION.

WHEREAS, the Planning & Zoning Commission has forwarded to the City Commission it's reports and recommendations concerning the application of Jacob Carmona, applicant on behalf of owner Herman Ohlenbusch, for amendment to the zoning map of the City of Kingsville;

WHEREAS, the property is currently zoned C2-Retail District and it is desired for the area to be used as an indoor batting facility;

WHEREAS, the City Code of Ordinances, Chapter XV-Land Usage, Appendix A- Land Use Categories states that in C2 a special use permit is required to have an indoor recreational use (indoor batting facility); and

WHEREAS, the City of Kingsville Code of Ordinances section 15-6-142 regulates special use permits; and

WHEREAS, with proper notice to the public, public hearings were held on Wednesday, April 19, 2023, during a meeting of the Planning & Zoning Commission, and on Monday, April 24, 2023, during a meeting of the City Commission, in the Helen Kleberg Groves Community Room/Commission Chambers, at City Hall, in the City of Kingsville, during which all interested persons were allowed to appear and be heard; and

WHEREAS, a majority of the Planning & Zoning Commission voted 4-0 to APPROVE, with no abstentions, the requested special use permit; and

WHEREAS, the City Commission has determined that this amendment would best serve public health, necessity, and convenience and the general welfare of the City of Kingsville and its citizens.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF KINGSVILLE, TEXAS:

SECTION 1. That the Zoning Ordinance of the City of Kingsville, Texas, is amended and a Special Use Permit is granted for an Indoor Recreational Facility (indoor batting facility) on

the premises known as 1911 S. Brahma Blvd., Kingsville, Texas, (Andrews 1, Lot S'90 A, (Fastenal)), as more specifically describe on site plan attached as Exhibit A.

SECTION 2. That the Special Use Permit granted in Section 1 of this Ordinance is subject the following conditions:

1. **ALLOWED USE:** The only uses authorized by this Special Permit other than the permitted "C2" Retail District use is as an Indoor Recreational use (indoor batting facility).

2. **STATE LICENSE:** The premises or operator will be licensed or registered by the State of Texas, if needed, to have such a business.

3. **TIME LIMIT:** This Special Permit is good for the duration of the business from the date of this ordinance unless the property is not being used for the purpose outlined in Condition 1 or any other conditions have not been complied with.

4. **SPECIAL CONDITION:** The applicant shall obtain all required background checks and business licenses. The applicant shall also cooperate with all annual fire safety, health, and sanitation inspections, as required by the City of Kingsville and any other state agency, and comply with any other laws or regulations regarding such business in order to maintain compliance with state and city regulations for the indoor batting facility.

SECTION 3. That the official Zoning Map of the City of Kingsville, Texas, is amended to reflect the amendment to the Zoning Ordinance made by Section 1 of this ordinance.

SECTION 4. That the Zoning Ordinance and Zoning Map of the City of Kingsville, Texas, as amended from time to time, except as changed by this ordinance and any other ordinances adopted on this date, remain in full force and effect.

SECTION 5. That to the extent that this amendment to the Zoning Ordinance represents a deviation from the Comprehensive Plan, the Comprehensive Plan is amended to conform to the Zoning Ordinance, as amended by this ordinance.

SECTION 6. That all ordinances or parts of ordinances in conflict with this ordinance are hereby expressly repealed.

SECTION 7. That publication shall be made in the official publication of the City of Kingsville as required by the City Charter of the City of Kingsville.

INTRODUCED on this the 24th day of April, 2023.

PASSED AND APPROVED on this the 8th day of May, 2023.

Effective Date: _____, 2023

THE CITY OF KINGSVILLE

Sam R. Fugate, Mayor

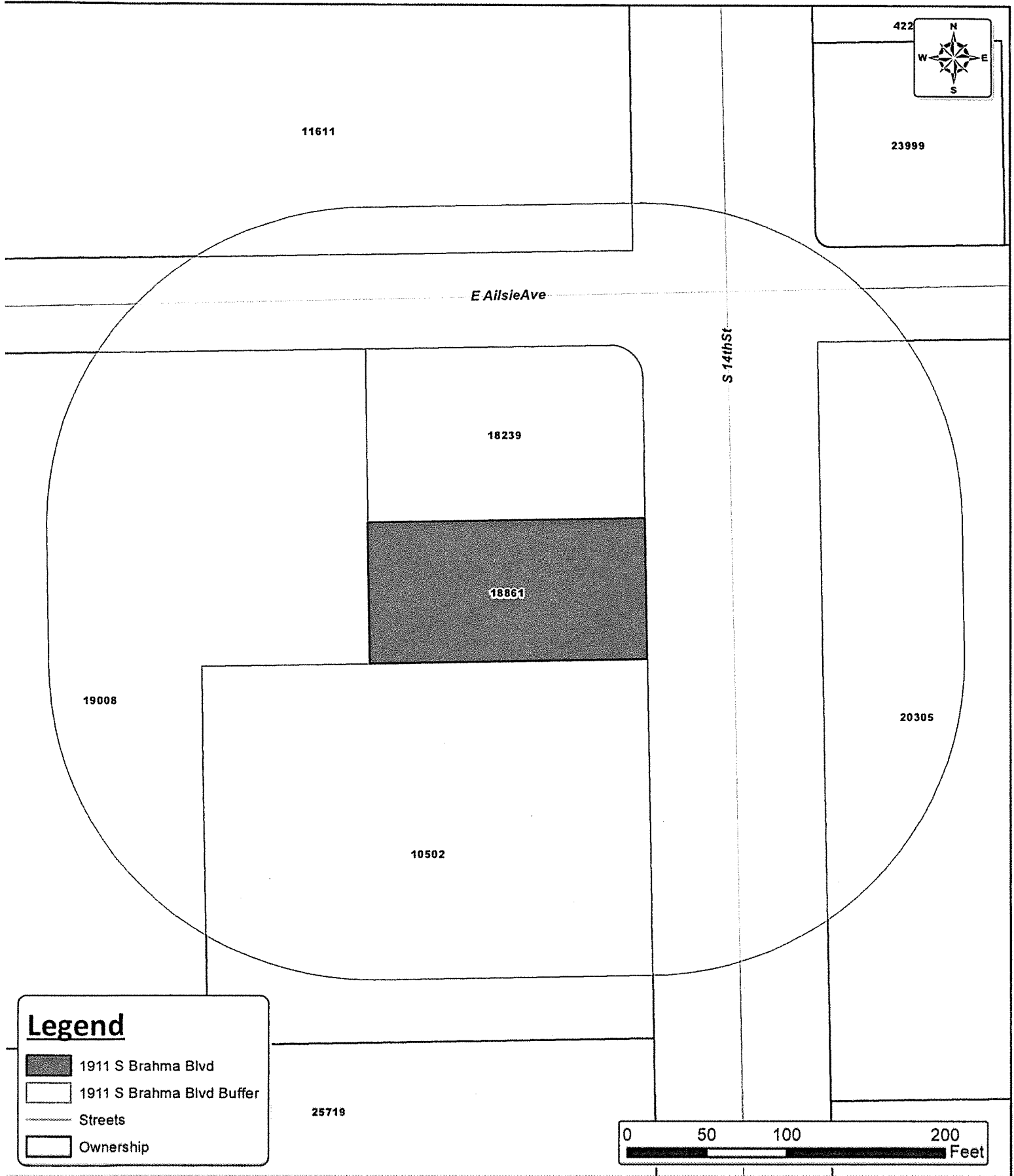
ATTEST:

Mary Valenzuela, City Secretary


APPROVED AS TO FORM:

Courtney Alvarez, City Attorney

200ft Buffer at 1911 S Brahma Blvd



Legend

-  1911 S Brahma Blvd
-  1911 S Brahma Blvd Buffer
-  Streets
-  Ownership

0 50 100 200 Feet

CONSENT AGENDA

AGENDA ITEM #1

Budget Am.

City of Kingsville
Department Name

TO: Mayor and City Commissioners
CC: Mark McLaughlin, City Manager
FROM: Juan J. Adame, Fire Chief
DATE: March 24, 2023
SUBJECT: Fire Department Budget Amendment

Summary:

The Kingsville Fire Department is requesting approval to amend the FY 22-23 budget to carry-over surplus funds from a grant from the Coastal Bend Regional Advisory Council (CBRAC) in the amount of \$6,121.00.

Background:

Each year CBAC distributes funds to emergency medical services departments based on the number of EMS calls.

Financial Impact:

No financial impact. This grant will be used to purchase medical equipment and supplies.

Recommendation:

Approve the carryover of surplus funds from the CBRAC grant in the amount of \$6,121.00.



RAC-Primary	FY23 EMS County Grant - Kleberg County	6,121.00
-------------	--	----------

ORDINANCE NO. 2023-_____

AN ORDINANCE AMENDING THE FISCAL YEAR 2022-2023 BUDGET TO ACCEPT AND EXPEND GRANT FUNDS FROM THE COASTAL BEND REGIONAL ADVISORY COUNCIL FOR FIRE DEPARTMENT MEDICAL SUPPLIES.

WHEREAS, it was unforeseen when the budget was adopted that there would be a need for funding for these expenditures this fiscal year.

I.

BE IT ORDAINED by the City Commission of the City of Kingsville that the Fiscal Year 2022-2023 budget be amended as follows:

CITY OF KINGSVILLE
DEPARTMENT EXPENSES
BUDGET AMENDMENT – BA#39

Dept No.	Dept Name	Account Name	Account Number	Budget Increase	Budget Decrease
Fund 027 – EMS Fund					
<u>Revenues</u>					
2200	Fire	State Grants	72010	\$6,121	
<u>Expenditures</u>					
2200	Fire	Medical Supplies	22400	\$6,121	

[To amend the City of Kingsville FY 22-23 budget to accept and expend grants funds from the Coastal Bend Regional Advisory Council for medical supplies. Funding will come from the grant funding for this purpose.]

II.

THAT all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission

that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

THAT this Ordinance shall not be codified but shall become effective on and after adoption and publication as required by law.

INTRODUCED on this the 10th day of April 2023.

PASSED AND APPROVED on this the ____ day of April 2023.

EFFECTIVE DATE:_____

Sam R. Fugate, Mayor

ATTEST:

Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

Courtney Alvarez, City Attorney

AGENDA ITEM #2

**City of Kingsville
Police Department**

TO: Mayor and City Commissioners

CC: Mark McLaughlin, City Manager

FROM: Ricardo Torres, Chief of Police

DATE: March 24, 2023

SUBJECT: Operation Stonegarden, OPSG FY22 Grant#3194308

Summary:

The Kingsville Police Department has been invited to participate and additional year of OPSG and has been conditionally approved for participation during performance period beginning 04/01/2023 and ending 02/29/2024.

Background:

Kleberg County and identified Friendly Forces will participate in Operation Stonegarden (OPSG) for Funding Year 2023. The participating agencies will utilize OPSG funding to enhance enforcement efforts along ingress/egress routes leading from the U.S./Mexico border and into the interior of the United States. OPSG funding will be used for the essential capability enhancement of participating agencies to coordinate operations with the U.S. Border Patrol to support border security efforts within the Rio Grande Valley Border Patrol Sector.

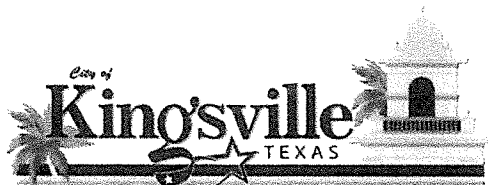
Financial Impact:

The grant for "Operation Stonegarden" is a reimbursement type but does not require any cash match. We have been approved \$96,300.00 in overtime, \$1,120.00 for grant management, \$15,500.00 in fringe benefits, \$24,000.00 for thermal imagers, \$10,000.00 to cover fuel costs. And \$65,452.00 for the purchase of an almost fully outfitted police unit.

Our total allotment is \$212,372.00

Recommendation:

We would request a resolution approving the acceptance of this grant via the Office of the Governor eGrants portal by the grantee's authorized official as designated by the City Manager, Chief Ricardo Torres. We also request a budget amendment to the current FY 2022-2023 for use of the funds as soon as they are available. Please place this on the next available agenda. Thank you for your assistance regarding this matter.



ORDINANCE NO. 2023-_____

AN ORDINANCE AMENDING THE FISCAL YEAR 2022-2023 BUDGET TO ACCEPT AND EXPEND GRANT FUNDS FROM OPERATION STONEGARDEN FOR VARIOUS POLICE DEPARTMENT EXPENDITURES.

WHEREAS, it was unforeseen when the budget was adopted that there would be a need for funding for these expenditures this fiscal year.

I.

BE IT ORDAINED by the City Commission of the City of Kingsville that the Fiscal Year 2022-2023 budget be amended as follows:

CITY OF KINGSVILLE
DEPARTMENT EXPENSES
BUDGET AMENDMENT – BA#40

Dept No.	Dept Name	Account Name	Account Number	Budget Increase	Budget Decrease
Fund 016 – Stonegarden Grant					
<u>Revenues</u>					
2100	Police	Federal Grants	72005	\$212,372	
<u>Expenditures</u>					
2100	Police	Overtime	11227	\$96,300	
2100	Police	TMRS	11427	\$8,100	
2100	Police	FICA	11528	\$7,400	
2100	Police	Motor Gas & Oil	21500	\$10,000	
2100	Police	Professional Services	31400	\$1,120	
2100	Police	Machinery & Equipment	71200	\$24,000	
2100	Police	Vehicles	71119	\$65,452	

[To amend the City of Kingsville FY 22-23 budget to accept and expend Operation Stonegarden grants funds for various Police Department expenditures. Funding will come from the grant funding for this purpose.]

II.

THAT all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

THAT this Ordinance shall not be codified but shall become effective on and after adoption and publication as required by law.

INTRODUCED on this the 10th day of April 2023.

PASSED AND APPROVED on this the ____ day of April 2023.

EFFECTIVE DATE: _____

Sam R. Fugate, Mayor

ATTEST:

Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

Courtney Alvarez, City Attorney

AGENDA ITEM #3

City of Kingsville
Public Works, Street Division

TO: Mayor and City Commissioners

CC: Mark McLaughlin, City Manager

FROM: William Donnell, Director of Public Works

DATE: March 31, 2023

SUBJECT: Fund 001 Budget Amendment Request

Summary:

This item authorizes additional funding for vehicle and equipment maintenance in the Street Division.

Background:

During the current budget the Street and Garage Divisions have tried to keep maintenance and repair costs within budget. Unfortunately, the cost for parts and outsourced mechanic labor is very expensive. The division has currently expensed \$56,375, mostly for repairs on the following units: Unit 5110 backhoe(\$6,710), Unit 534 dump truck(\$9,991), Unit 505 dump truck(\$10,590), Unit 5105 F-350(\$9,023) and Unit 5117 wheel loader(\$2,757). Additional expenses thru February for inventory supplies in the Garage is \$6,944. Encumbrances are nearly \$9,000 for needed repairs including Unit 5108 dump truck (\$6,237).

Financial Impact:

This will reduce unappropriated Fund 001 balance by \$35,000 and increase the Vehicle Maintenance line item 001-5-3050-41100 by \$35,000.

Recommendation:

Staff is requesting approval of funds to cover unforeseen repairs and monthly maintenance costs for the remaining budget.



ORDINANCE NO. 2023-_____

AN ORDINANCE AMENDING THE FISCAL YEAR 2022-2023 BUDGET TO APPROPRIATE FUNDING TO COVER ADDITIONAL STREET DEPARTMENT VEHICLE MAINTENANCE.

WHEREAS, it was unforeseen when the budget was adopted that there would be a need for funding for these expenditures this fiscal year.

I.

BE IT ORDAINED by the City Commission of the City of Kingsville that the Fiscal Year 2022-2023 budget be amended as follows:

CITY OF KINGSVILLE
DEPARTMENT EXPENSES
BUDGET AMENDMENT – BA#41

Dept No.	Dept Name	Account Name	Account Number	Budget Increase	Budget Decrease
Fund 001 – General Fund					
<u>Expenditures</u>					
3050	Street	Vehicle Maint	41100	\$35,000	
1030	City Special	Budget Amend Reserve	86000		\$35,000

[To amend the City of Kingsville FY 22-23 budget to appropriate funding for additional funding for Street Department vehicle maintenance. Funding will come from the General Fund Budget Amendment Reserve line item.]

II.

THAT all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

THAT this Ordinance shall not be codified but shall become effective on and after adoption and publication as required by law.

INTRODUCED on this the 10th day of April 2023.

PASSED AND APPROVED on this the ____ day of April 2023.

EFFECTIVE DATE:_____

Sam R. Fugate, Mayor

ATTEST:

Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

Courtney Alvarez, City Attorney

REGULAR AGENDA

AGENDA ITEM #4

City of Kingsville
Human Resources Department

TO: Mayor and City Commissioners

CC: Mark McLaughlin, City Manager

FROM: Diana Gonzales, HR Director

DATE: April 18, 2023

SUBJECT: All-Risk Property Insurance Renewal

Summary: This item presented for consideration will authorize award of the All-Risk Property Insurance Coverage for the City of Kingsville for the period of May 1, 2023 through April 30, 2024. This policy covers perils of Fire, Flood, Earthquake, Lightening, Windstorm, Named Storms, and Equipment Breakdown. The City's Total Insured Values (TIV) for this renewal with incumbent insurance carrier, AmRisc, are \$62,872,506 an increase of \$4,407,848 comprised of valuation increases due to inflation (required by carrier) and new assets.

Background: In March 2023, Carlisle Insurance approached the City's incumbent Property Insurance carrier (Amrisc) to request a renewal quote. Carlisle Insurance also solicited quotes from 37 additional property insurance carriers that underwrite Coastal Windstorm and all-other peril risks. The attached letter from Chase Carlisle illustrates the current state of the global property insurance market which continues to be a hard market. The proposal includes a list of the markets approached for this renewal.

See attached documents including recommendation from Carlisle Insurance, AmRisc proposal and the Carrier's Schedule of Values (SOV) Breakout spreadsheet.

Financial Impact: The enclosed renewal quote of \$ 502,020.96 is an increase of \$173,828.21 as compared to the expiring premium. The increase is due primarily to the Property Insurance marketplace which is driven by global and domestic property insurance losses.

City of Kingsville
Human Resources Department

Significant Changes

\$50 million loss limit - All Other Perils

- Deductible increase from \$ 10,000 to \$ 25,000 per occurrence

\$50 million loss limit - All Other Wind/Hail

- Deductible increase from \$100,000 per occurrence to 1% Minimum \$100,000 per occurrence, per location

\$25 million loss limit – Named Storm

- Deductible increase from 3% minimum \$100,000 to 5% minimum \$250,000 per occurrence, per location

Electronic Media – Limit decrease from \$1 million to \$500,000

Errors & Omissions – Limit decrease from \$100,000 to \$25,000

Fungus, Mold, Mildew, Spores, Yeast – Increase from \$100,000 per occurrence/annual aggregate to \$250,000.

Property Insurance premiums are budgeted in Insurance-Property/Liability Insurance line items in both the General Fund and the Utility Fund.

Recommendation: After review of Carlisle Insurance recommendation and AmRisc proposal, staff is recommending continuing with AmRisc as the City's all-risk property insurance carrier for another policy year (May 1, 2023 – April 30, 2024) with an annual cost of \$ 502,020.96.



April 17, 2023

City of Kingsville
ATTN: Diana Gonzales
Kingsville, TX

Re: Property Insurance Renewal

Dear Ms. Gonzales,

I want to first thank you and the City of Kingsville for allowing Carlisle Insurance the opportunity to obtain property insurance renewal quotes on your behalf.

The global property insurance market has continued to harden as we have seen for consecutive years since 2017. A combination of multiple years of global natural disaster losses, a global pandemic, inflation and the war in Ukraine have all contributed to an unsettled property insurance market. This year has already proven to be the most difficult year we have ever seen. Carriers have pulled out of the market while others are reducing the amount of coverage they will provide on each individual risk. The marketplace is seeing an unprecedented number of submissions which is creating a delay in receiving renewal quotes. The public entity accounts in the region are seeing a 25-85% increase in renewal rates in the first quarter of 2023.

On behalf of the City of Kingsville, we marketed and submitted the risk to over 35 carriers in an effort to produce the broadest coverage terms while maintaining a competitive pricing. The incumbent carrier, AmRisc, again proved to be the best option for the City of Kingsville. To date, we have received no other competitive options for the property renewal. A marketing summary has been provided to staff with the responses from the other markets.

The enclosed renewal proposal reflects a 39% rate increase from the expiring 2022-2023 term with a change to the Named Storm deductible from a 3% to 5%. This years coverage includes a named storm loss limit of \$25M in coverage verse the full limits purchased in the past. Should the City have elected to buy full limits again, the estimated premium cost would have been another \$200,000- \$250,000. There was also an increase of 7.5% in the replacement cost values being insured to meet the inflationary cost increases of construction materials and labor over the past few years. The estimated cost increase of raising these values is \$34,800 in additional premium.

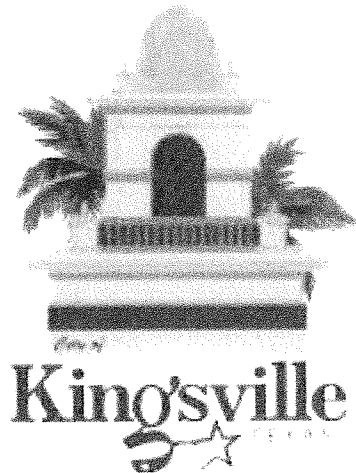
Again, I want to thank you for your continued trust in our firm. We value our relationship with the City.

Yours truly,

C.C. Carlisle
Chase Carlisle, CIC, CMIP, CPCU
Vice President
(361)884-2775
chasec@carlisleins.com

Marketing Summary:

- Arrowhead – Pending, modeling xs of \$25M
- Aspen – Modeling \$15M xs \$10M
- AXIS – Pending
- Beazley – Pending
- Berkshire – Advised they would need more
- Catalytic – Pending
- Core Specialty – Pending
- CuroTech – Declined due to location
- General Star – Pending
- Great American – Can consider x-wind excess if needed.
- Hallmark E&S – Pending
- Hudson – Can consider x-wind excess if needed.
- Intact Insurance – Pending, likely x-wind only.
- Ironshore – Not a fit due to targets and capacity needed.
- James River – Modeling \$15M xs \$10M and \$25M xs \$25M
- Kemah – Not a fit due to targets and limited capacity they can offer.
- Kinsale – Modeling \$15M xs \$10M
- Lexington Specialty – Declined due to location.
- Markel – Modeling \$15M xs \$10M
- Mitsui – Can consider x-wind excess if needed.
- Munich Re – Pending
- Navigators – Pending
- Paragon – Pending
- R.B. Jones – Declined due to location.
- Risksmith – Not a fit due to TIV size
- Rivington Partners – Out of capacity
- RLI – Pending
- RSUI – Pending
- Sompo – Pending
- SRU – Pending
- Starr – Pending
- Swiss Re – Not a fit due to location and TIV.
- Velocity – Pending
- Ventus – Pending
- Westchester, A Chubb Company – Pending
- Westfield – Pending
- Zurich – Limited to \$2.5M of capacity in a compressed primary and needs \$250K AOP and 5% NS



2023 - 2024
INSURANCE PROPOSAL



PRESENTED BY:
Chase Carlisle, CIC, CMIP, CPCU

April 17, 2023

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DISCLAIMER: The abbreviated outlines of coverages used throughout this proposal are not intended to express any legal opinion as to the nature of coverage. They are only visuals to a basic understanding of coverages. Please read your policy for specific details of coverages.

AGENCY INTRODUCTION

At Carlisle Insurance, whether it is for yourself, your business or both, we take pride in providing a personalized plan to give you the right coverage now to provide peace of mind in the future. We understand what it means to be proud of what you have, and how important it is to know that it is protected. We are proud to offer the strength to protect you when you need it most, the security of a plan tailored to your needs, and the stability of an enduring insurance agency.

Since 1925 Carlisle Insurance has provided clients with protection through any obstacle. We have grown our business to operate in multiple locations and continue to offer quality protection to meet the growing needs of those who count on us. At Carlisle Insurance we view ourselves as more than a Corpus Christi insurance agency; we are a family of professionals who **Take Pride** in our commitment to covering what matters most to you.

We pride ourselves on certified employees you can trust to have the skills and experience to find the right plan for you and your company. We believe it is important to take the extra effort and make sure our employees are some of the most educated and most prepared to handle your business. Whether it is our producers or service representatives, our team members are committed to identifying the right coverage for your business, your home and your life.

We **Take Pride** in our ability to cover your business and your needs so you can be ready for what could happen next. As a long-standing company, the Carlisle Insurance family knows what it takes to be successful and we will continue to work towards that success with pride to serve you in the future. When you trust in Carlisle Insurance, you trust in coverage you can be proud of.

HURRICANE RECOVERY PLAN

We have developed a disaster plan for our agency to assist our clients at the time of loss. The plan uses a two level approach. The following lists the highlights.

- **YOUR DATA IS PROTECTED.** Our client information, including information on your property locations and coverage, is mirrored off site daily and it is backed up to tape which is removed to an off-site location.
- **LEVEL ONE DISASTER.** In case of a disaster or evacuation affecting one of our offices, the fax and phone lines will be rerouted to one of our other three offices in South Texas. Any of our offices can handle the operations for any other office.
- **LEVEL TWO DISASTER.** In case of a large scale or prolonged disaster we have partnered with Agility Recovery Solutions (www.agilityrecovery.com), a national disaster recovery company, to get us up and going very soon after a disaster. They had an excellent track record of providing service after the Katrina and Rita hurricanes. Within 48 hours after the disaster, Agility Recovery will bring in trailers, computers, satellite data and phone connections and generators to create a fully functional office. The fax and phone lines will be rerouted through the satellite connections to enable seamless communication with our clients.



WE ENCOURAGE YOU TO DEVELOP A DISASTER RECOVERY PLAN FOR YOUR BUSINESS. THE FOLLOWING ARE USEFUL LINKS:

- For information on safety tips, contact the Institute for Business and Home Safety at www.disastersafety.org
- For up to date tracking of approaching hurricanes access the National Oceanographic & Atmospheric Administration at www.noaa.gov
- For road conditions including status of hurricane evacuation routes go to www.txdot.gov

PROPERTY INCLUDING WINDSTORM

Company Certain Underwriters at Lloyds
A.M. Best's Rating: A XV
Policy Term: 05/01/2023 - 05/01/2024

PROPERTY SCHEDULE BREAKDOWN

LOCATION	BUILDING	BUSINESS PERSONAL PROPERTY	BUSINESS INCOME INCLUDING EXTRA EXPENSE	MISCELLANEOUS
All Scheduled Locations- Per Attached Schedule	\$43,912,903	\$13,986,827	\$500,000	\$4,472,775

LOSS LIMITS

LOCATION	LIMIT
All Other Perils & All Other Wind/Hail	\$50,000,000
Named Storm	\$25,000,000

Premium	\$	468,366.00
Inspection Fee	\$	750.00
Policy Fee	\$	9,341.00
Taxes	\$	23,205.11
Fees	\$	358.85
Estimated Annual Premium	\$	502,020.96
Minimum Earned	\$	174,019.10
Minimum Annual Premium	\$	502,020.96

COVERAGE TERMS

Flood Limit	\$2,500,000 Per Occ & in Annual Aggregate Except; \$1,000,000 Per Occ and in Annual Aggregate for locations in Zones A & V
Deductible- All Other Perils	\$25,000 Per Occurrence
Named Storm Deductible	5% Min \$250,000 Per Occurrence , Per Location
All Other Wind/Hail Deductible	1% Min \$100,000, Per Occurrence, Per Location
Deductible- Flood	\$100,000 Per Occurrence Maximum NFIP whether purchased or not, for locations in Zones Prefixed with A or V or within Zone B, X500, Plus \$100,000 Per Occ
Deductible- Earthquake	\$25,000 Per Occurrence
Business Income Term	Actual Loss Sustained
Causes of Loss Form	Special
Valuation	Replacement Cost
Coinurance	NIL
Ordinance & Law	See Form

Sub limits

COVERAGES	LIMITS
Earth Movement	\$5,000,000 Per Occ & Annual Agg for All Locations Combined
Accounts Receivable	\$2,000,000
Civil or Military Authority; the lesser of	30 Days Max/\$1,000,000
Contingent Time Element; the lesser of	60 Days Max/\$1,000,000
Contractors Equipment; Unscheduled: Owned, leased, rented or borrowed	\$250,000
Any One Item	\$25,000
Course of Construction	\$250,000
Course of Construction Soft Costs	\$25,000
Debris Removal; the lesser of	25%/\$5,000,000
Electronic Data & Media	\$500,000
Errors or Omissions	\$25,000
Extended Period of Indemnity	180 Days
Extra Expense/Expediting Expense	\$1,000,000
Fine Arts	\$500,000
Fire Brigade Charges	\$250,000
Fungus, Mold, Mildew, Spores, Yeast	\$250,000
Ingress/Egress	30 Days max \$500,000
Leasehold Interest	\$100,000
Limited Pollution Coverage	\$100,000 Annual Aggregate
Lock Replacement	\$25,000
Miscellaneous Unnamed Locations	\$100,000
Newly Acquired Property	60 Days max \$1,000,000
Ordinance or Law- Coverage A	Included in Building Limit
Ordinance or Law- Coverage B&C	10% Per Bldg, Max \$1M Per Occ
Ordinary Payroll	30 Days
Plants, Lawns, Trees or Shrubs	\$100,000
Any One Plant, Lawn, Tree or Shrub	\$25,000
Professional Fee	\$250,000 (Annual Aggregate)
Reclaiming, restoring or repairing land improvements	\$25,000
Reward Reimbursement	\$25,000
Royalties	\$25,000
Service Interruption (72 Hour Qualifying Period)	\$500,000
Spoilage	\$100,000
Time Element Monthly Limitation	1/12 th Monthly
Transit	\$100,000
Underground Pipes, Flues & Drains	\$50,000
Valuable Papers & Records	\$2,000,000
Sinkhole Loss Extension	As Per Schedule
Cyber Suite	\$100,000 (Annual Aggregate)
Wind Driven Precipitation	Excluded
Equipment Breakdown	\$50,000,000

TERMS & CONDITIONS

Terms and conditions include but are not limited to:

- Flood- Maximum NFIP, whether purchased or not, for Locations in Zones prefixed with A or V within Zone B, X500 or X-Shaded; Plus \$100,000 Per Occ
- Percent Deductibles are Per Occurrence, Per Location
- Limits are as per schedule by Building, NOT BLANKET
- Cosmetic Roof Damage Restriction
- Exclusion of Certified Acts of Terrorism (Can be purchased for additional premium of \$23,169)
- Coverage Excludes all damage directly or indirectly caused by Named Storm in existence upon receipt of written request to bind
- Named Storm is sublimited to \$25 Million Per Occurrence

SUBJECT TO

- Severe Cancellation Penalties apply to CAT Exposed Property
- Signed Property Application (SOV)
- Signed Flood Notice
- Signed TRIA Disclosure Notice
- Roof Coverings to be ACV if originally installed or last fully replaced prior to 2011

LocName	StreetName	City	State	Zip	Stories	Yr Bt	Area	Constr	Increased Values	ContValue	OtherValue	BIValue	TotalTV w/increase
Restroom #1	501 E Escondido Rd	Kingsville	TX	78363	1		1000	2	\$0	\$0	\$75,000	\$0	\$75,000
Concession Pressbox #2	501 E Escondido Rd	Kingsville	TX	78363	2		600	2	\$0	\$0	\$50,000	\$0	\$50,000
Restroom #2	501 E Escondido Rd	Kingsville	TX	78363	1		400	1	\$0	\$0	\$50,979	\$0	\$50,979
Soccer Field Bleachers and Post	501 E Escondido Rd	Kingsville	TX	78363	1		0	7	\$0	\$0	\$48,728	\$0	\$48,728
Baseball Fences/Lights/Scoreboards	501 E Escondido Rd	Kingsville	TX	78363	2		0	3	\$0	\$0	\$150,672	\$0	\$150,672
Concession Pressbox #3	501 E Escondido Rd	Kingsville	TX	78363	2		500	3	\$0	\$0	\$50,000	\$0	\$50,000
Concession Pressbox #4	501 E Escondido Rd	Kingsville	TX	78363	2		600	1	\$0	\$0	\$31,512	\$0	\$31,512
Quota #8	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$2,581	\$0	\$2,581
50's Building	485 Santiago Park Ln	Kingsville	TX	78363	1		1000	3	\$0	\$0	\$40,332	\$0	\$40,332
Restroom	501 E Escondido Rd	Kingsville	TX	78363	1		500	2	\$0	\$0	\$30,867	\$0	\$30,867
Bath House - Storage	501 E Escondido Rd	Kingsville	TX	78363	1	2014	100	2	\$0	\$0	\$46,785	\$0	\$46,785
Restroom	501 E Escondido Rd	Kingsville	TX	78363	1		600	2	\$0	\$0	\$53,000	\$0	\$53,000
Storage	501 E Escondido Rd	Kingsville	TX	78363	1		2500	2	\$117,952	\$0	\$46,722	\$0	\$117,952
Concession Restroom Pressbox	501 E Escondido Rd	Kingsville	TX	78363	2		600	2	\$0	\$0	\$81,277	\$0	\$81,277
Radio Tower Storage #1	501 E Escondido Rd	Kingsville	TX	78363	1		2500	3	\$0	\$0	\$88,046	\$0	\$88,046
Radio Tower Storage #2	501 E Escondido Rd	Kingsville	TX	78363	1		100	1	\$0	\$0	\$21,735	\$0	\$21,735
Radio Tower Storage #3	501 E Escondido Rd	Kingsville	TX	78363	1		50	1	\$0	\$0	\$41,525	\$0	\$41,525
Concession Restroom	501 E Escondido Rd	Kingsville	TX	78363	2		600	2	\$0	\$0	\$3,550	\$0	\$3,550
Ballfield Fence/Lights/Score Board	501 E Escondido Rd	Kingsville	TX	78363	1		0	7	\$0	\$0	\$104,755	\$0	\$104,755
Covered Seating #1	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$104,947	\$0	\$104,947
Brookshire Pool House	1519 E Kennedy	Kingsville	TX	78363	1	2017	3000	2	\$440,000	\$0	\$9,038	\$0	\$9,038
Brookshire Pool Fence	1519 E Kennedy	Kingsville	TX	78363	1	2017	3000	2	\$440,000	\$0	\$9,038	\$0	\$9,038
Office/Recreation Center	11050 E Escondido Rd	Kingsville	TX	78363	1	1958	5422	1	\$1,156,100	\$45,650	\$39,000	\$0	\$39,000
Radio Tower #2	12100 E Escondido Rd	Kingsville	TX	78363	1		0	3	\$0	\$0	\$250,386	\$0	\$250,386
Radio Tower #1	12100 E Escondido Rd	Kingsville	TX	78363	1		0	1	\$0	\$0	\$170,973	\$0	\$170,973
Portable Office Equip Bldg	20000 FM 1717	Kingsville	TX	78363	1	1979	280	1	\$0	\$0	\$11,000	\$0	\$11,000
Fence	5th And Ave C	Kingsville	TX	78363	1	1940	350	1	\$0	\$0	\$5,265	\$0	\$5,265
Fence	1116 E General Cavazos	Kingsville	TX	78363	1	1946	0	3	\$0	\$0	\$2,962	\$0	\$2,962
Portable Bldg	3rd and Caesar	Kingsville	TX	78363	1	1994	0	3	\$0	\$0	\$3,185	\$0	\$3,185
Fence	3rd and Caesar	Kingsville	TX	78363	1	1994	0	3	\$0	\$0	\$3,185	\$0	\$3,185
Pump House Building	8th And Henrietta	Kingsville	TX	78363	1	2001	392	1	\$0	\$0	\$39,000	\$0	\$39,000
Fence	1131 W Kennedy	Kingsville	TX	78363	1	1962	180	1	\$1,337	\$58,054	\$1,987	\$0	\$59,391
Maintenance Bldg/Lift Station/Storage	611 Santiago Park Ln	Kingsville	TX	78363	1	1962	0	3	\$0	\$0	\$15,000	\$0	\$15,000
Heavy Equipment Shed/Storage	348 E CR 2130	Kingsville	TX	78363	1	2005	9843	3	\$540,100	\$0	\$0	\$0	\$540,100
Catwalk	348 E CR 2130	Kingsville	TX	78363	1	2005	0	3	\$0	\$0	\$10,000	\$0	\$10,000
Landfill Lower Net	501 E Escondido Rd	Kingsville	TX	78363	1	2002	192	4	\$151,875	\$36,652	\$312,000	\$0	\$312,000
Stiminz Equipment Building	2602 S 8th St	Kingsville	TX	78363	1	2008	0	3	\$0	\$0	\$7,088	\$0	\$7,088
Lab/Office	2801 E Santa Gertrudis Dr	Kingsville	TX	78363	1	2008	1359	4	\$0	\$0	\$95,000	\$0	\$95,000
Animal Shelter Storage	3421 N FM 1355	Kingsville	TX	78363	1	1980	120	4	\$0	\$0	\$1,924	\$0	\$1,924
Storage Building #1	309 N 6th St	Kingsville	TX	78363	1	1985	160	2	\$0	\$0	\$5,000	\$0	\$5,000
Storage Building #2	1950 N Armstrong	Kingsville	TX	78363	1	1985	190	1	\$0	\$0	\$7,088	\$0	\$7,088
Fence	13th St and Kennedy St	Kingsville	TX	78363	1	2010	0	3	\$0	\$0	\$1,519	\$0	\$1,519
Polymer Building	13th St and Kennedy St	Kingsville	TX	78363	1	2010	144	4	\$0	\$0	\$20,000	\$0	\$20,000
Lift Station	1100 E FM 1717	Kingsville	TX	78363	1	1979	0	7	\$66,150	\$25,000	\$25,000	\$0	\$25,000
Lift Station	Sage and Hwy 77	Kingsville	TX	78363	1	2000	0	7	\$263,000	\$25,000	\$0	\$0	\$288,000
Lift Station	2612 S Hwy 77	Kingsville	TX	78363	1	2000	0	7	\$40,450	\$30,000	\$0	\$0	\$70,450
Lift Station	Farm Rd 3320	Kingsville	TX	78363	1	2000	0	7	\$8,000	\$30,000	\$0	\$0	\$38,000
Lift Station	May St	Kingsville	TX	78363	1	2000	0	7	\$10,500	\$30,000	\$0	\$0	\$40,500
Lift Station	South Creek Subdivision	Kingsville	TX	78363	1	2000	0	7	\$10,500	\$30,000	\$0	\$0	\$40,500
Lift Station	Carlos Truan	Kingsville	TX	78363	1	2000	0	7	\$10,500	\$30,000	\$0	\$0	\$40,500
Morgan Tool Shed	1200 E General Cavazos Blvd	Kingsville	TX	78363	1	2000	0	7	\$10,500	\$30,000	\$0	\$0	\$40,500
Covered Pavilion	251 N 8th St	Kingsville	TX	78363	1	2010	336	1	\$0	\$0	\$75,500	\$0	\$75,500
Restroom - Soccer Field	501 E Escondido Rd	Kingsville	TX	78363	1	2012	2500	1	\$0	\$0	\$60,750	\$0	\$60,750
Covered Seating #1	501 E Escondido Rd	Kingsville	TX	78363	1		250	3	\$0	\$0	\$3,528	\$0	\$3,528
Dugout #1	501 E Escondido Rd	Kingsville	TX	78363	1		1000	3	\$0	\$0	\$6,883	\$0	\$6,883
Dugout #2	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,506	\$0	\$1,506
Dugout #3	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,506	\$0	\$1,506
Dugout #4	501 E Escondido Rd	Kingsville	TX	78363	1		1000	3	\$0	\$0	\$6,883	\$0	\$6,883
Dugout #5	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,506	\$0	\$1,506
Dugout #6	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,506	\$0	\$1,506
Dugout #7	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,506	\$0	\$1,506
Dugout #8	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,506	\$0	\$1,506
Dugout #9	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,506	\$0	\$1,506
Dugout #10	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,506	\$0	\$1,506
Dugout #11	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,506	\$0	\$1,506
Dugout #12	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,506	\$0	\$1,506
Dugout #13	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,506	\$0	\$1,506
Dugout #14	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,506	\$0	\$1,506
Dugout #15	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,506	\$0	\$1,506
Dugout #16	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,506	\$0	\$1,506
Dugout #17	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,506	\$0	\$1,506
Dugout #18	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,506	\$0	\$1,506
Dugout #19	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,506	\$0	\$1,506
Dugout #20	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,506	\$0	\$1,506
Dugout #21	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,506	\$0	\$1,506
Dugout #22	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,506	\$0	\$1,506
Dugout #23	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,506	\$0	\$1,506
Dugout #24	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,506	\$0	\$1,506
Dugout #25	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,506	\$0	\$1,506
Dugout #26	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,506	\$0	\$1,506
Dugout #27	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,506	\$0	\$1,506
Dugout #28	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,506	\$0	\$1,506
Dugout #29	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,506	\$0	\$1,506
Dugout #30	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,506	\$0	\$1,506
Dugout #31	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,506	\$0	\$1,506
Dugout #32	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,506	\$0	\$1,506
Dugout #33	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,506	\$0	\$1,506
Dugout #34	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,506	\$0	\$1,506
Dugout #35	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,506	\$0	\$1,506
Dugout #36	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,506	\$0	\$1,506
Dugout #37	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,506	\$0	\$1,506
Dugout #38	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,506	\$0	\$1,506
Dugout #39	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,506	\$0	\$1,506
Dugout #40	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,506	\$0	\$1,506
Dugout #41	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,506	\$0	\$1,506
Dugout #42	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,506	\$0	\$1,506
Dugout #43	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,506	\$0	\$1,506
Dugout #44	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,506	\$0	\$1,506
Dugout #45	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,506	\$0	\$1,506
Dugout #46	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,506	\$0	\$1,506
Dugout #47	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,506	\$0	\$1,506
Dugout #48	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,506	\$0	\$1,506
Dugout #49	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,506	\$0	\$1,506
Dugout #50	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,506	\$0	\$1,506
Dugout #51	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,506	\$0	\$1,506
Dugout #52	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,506	\$0	\$1,506
Dugout #53	501 E Escondido Rd	Kingsville	TX	78									

LocName	StreetName	City	State	Zip	Stories	Yr Bt	Area	Constr	Increased Values	ContValue	OtherValue	BValue	TotalITV w/increase
Output #1	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,614	\$0	\$1,614
Covered Seating #1	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,936	\$0	\$1,936
Covered Seating #2	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,936	\$0	\$1,936
Output #2	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,614	\$0	\$1,614
Output #3	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,614	\$0	\$1,614
Covered Seating #3	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$2,904	\$0	\$2,904
Covered Seating #4	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,828	\$0	\$1,828
Output #5	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,614	\$0	\$1,614
Output #6	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,614	\$0	\$1,614
Shop	501 E Escondido Rd	Kingsville	TX	78363	1		2500	3	\$0	\$0	\$88,046	\$0	\$88,046
Output #1	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$4,840	\$0	\$4,840
Output #2	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,506	\$0	\$1,506
Output #3	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$3,764	\$0	\$3,764
Output #4	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$2,688	\$0	\$2,688
Covered Seating #2	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,506	\$0	\$1,506
Output #5	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$2,797	\$0	\$2,797
Output #6	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$1,506	\$0	\$1,506
Pressbox	501 E Escondido Rd	Kingsville	TX	78363	1		200	3	\$0	\$0	\$7,971	\$0	\$7,971
Shed	1519 E Kennedy	Kingsville	TX	78363	1		200	3	\$0	\$0	\$0	\$0	\$0
Golf Clubhouse	1519 E Kennedy	Kingsville	TX	78363	1		0	3	\$0	\$0	\$0	\$0	\$0
Golf Cart Shop	2522 E Escondido	Kingsville	TX	78363	1	2014	5835	2	\$1,244,100	\$75,000	\$0	\$0	\$1,319,100
Outdoor Trees and Shrubs	2522 E Escondido	Kingsville	TX	78363	1	2014	7500	3	\$324,102	\$605,000	\$0	\$0	\$1,229,102
IT Assets	400 W King Ave	Kingsville	TX	78363					\$0	\$0	\$100,000	\$0	\$100,000
Public Works Dept	1300 E Corral	Kingsville	TX	78363				1	\$2,017,400	\$500,000	\$0	\$0	\$1,341,400
Meat Storage Building	2522 E Escondido	Kingsville	TX	78363					\$0	\$0	\$11,300	\$0	\$11,300
Large Equipment Storage Shed	2801 E Santa Gertrudis Dr	Kingsville	TX	78363					\$0	\$0	\$125,000	\$0	\$125,000
1 Million Gallon Ground Storage Tank	2302 Sage Rd	Kingsville	TX	78363					\$1,319,700	\$0	\$0	\$0	\$1,319,700
1500 GPM Booster Pumps w/Controls	2302 Sage Rd	Kingsville	TX	78363					\$295,000	\$0	\$0	\$0	\$295,000
230KW Generator w/ATS	1116 E General Cavazos	Kingsville	TX	78363					\$0	\$0	\$87,000	\$0	\$87,000
230KW Generator w/ATS	830 E Kennedy St	Kingsville	TX	78363					\$0	\$0	\$87,000	\$0	\$87,000
230KW w/ATS	133 W Ave C	Kingsville	TX	78363					\$0	\$0	\$87,000	\$0	\$87,000
250 KW Generator w/ATS	2302 Sage Rd	Kingsville	TX	78363					\$0	\$0	\$87,000	\$0	\$87,000
250KW Generator	1004 S 4th Street	Kingsville	TX	78363					\$0	\$0	\$87,000	\$0	\$87,000
250KW Generator	2602 S 6th St	Kingsville	TX	78363					\$0	\$0	\$87,000	\$0	\$87,000
250KW Generator w/ATS	315 N 6th St	Kingsville	TX	78363					\$0	\$0	\$87,000	\$0	\$87,000
Automated Mixing System	2302 Sage Rd	Kingsville	TX	78363					\$0	\$0	\$50,000	\$0	\$50,000
Law Enforcement Center (incl Police IT Assets)	1700 E King Ave	Kingsville	TX	78363	1	1998	11282		\$2,329,800	\$3,296,956	\$0	\$0	\$5,626,756
Pavilion	202 W Lee	Kingsville	TX	78363					\$0	\$0	\$1,721	\$0	\$1,721
Pavilion #1	501 E Escondido Rd	Kingsville	TX	78363	1		250	3	\$0	\$0	\$10,000	\$0	\$10,000
Pavilion #2	501 E Escondido Rd	Kingsville	TX	78363	1		250	3	\$0	\$0	\$10,000	\$0	\$10,000
Pavilion #3	501 E Escondido Rd	Kingsville	TX	78363	1		500	3	\$0	\$0	\$10,000	\$0	\$10,000
Pavilion #4	501 E Escondido Rd	Kingsville	TX	78363	1			3	\$0	\$0	\$10,000	\$0	\$10,000
Pavilion #5	501 E Escondido Rd	Kingsville	TX	78363	1			3	\$0	\$0	\$10,000	\$0	\$10,000
Police Annex Building	202A W Lee	Kingsville	TX	78363				2	\$964,700	\$145,000	\$0	\$0	\$1,109,700
Police Annex Building Storage Building	202B W Lee	Kingsville	TX	78363				3	\$33,000	\$37,375	\$0	\$0	\$70,375
Pump House	2302 Sage Rd	Kingsville	TX	78363				1	\$220,000	\$0	\$0	\$0	\$220,000
Recycling Building	1300 E Corral Ave	Kingsville	TX	78363					\$110,000	\$100,000	\$0	\$0	\$210,000
Public Works Fuel Station w/Canopy	1300 E Corral Ave	Kingsville	TX	78363					\$100,000	\$0	\$0	\$0	\$100,000
275kw Generator	17th & Lee	Kingsville	TX	78363					\$0	\$0	\$90,000	\$0	\$90,000
Sanitary Given	carlos Truan on east side Hwy	Kingsville	TX	78363					\$0	\$0	\$27,000	\$0	\$27,000
									\$44,140,716	13,986,827	4,244,962	500,000	\$62,872,505

PREMIUM SUMMARY

POLICY	2022-2023	2023-2024
Property	\$328,192.75	\$502,020.96
Total	\$328,192.75	\$502,020.96

Payment Terms:

1. Payment in full made out to Carlisle Insurance Agency, Inc.
2. Finance Note - down payment made out to Carlisle Insurance Agency, Inc.
3. Direct Bill - Company will issue an invoice separately for (payment terms) on (list policies).

When you provide a check as payment, you authorize us either to use information from your check to make a one-time electronic fund transfer from your account or to process the payment as a check transaction. For inquiries, call your customer service representative.

This insurance proposal is based on information provided. Coverage descriptions are abbreviated and not all available coverages may have been included. The actual policy contains all of the terms and conditions. If there is a conflict between this proposal and the policy, the policy provisions shall prevail.

INSURED SIGNATURE

PRINTED NAME

DATE

AGENDA ITEM #5



MEMO

Date: April 19, 2023

To: Mayor and City Commissioners

From: Kobby Agyekum (Interim Director of Planning and Development Services)

Subject: **Jacob Carmona, Applicant; requesting a Special Use Permit for Indoor Recreational Use in C2 (Retail) at ANDREWS 1, LOT S '90 A, (FASTENAL) also known as 1911 S. Brahma Blvd., Kingsville, TX.**

The Planning and Zoning Commission meeting was held as scheduled this evening, April 19, 2023, with 4 members in attendance.

Members deliberated over the issue of granting approval for a replat **Special Use Permit for Indoor Recreational Use in C2 (Retail) at ANDREWS 1, LOT S '90 A, (FASTENAL) also known as 1911 S. Brahma Blvd., Kingsville, Texas** to establish an indoor recreation facility. Letters were sent out to neighbors and the City received no feedback. Commissioners, after deliberations, voted to approve the recommendation to establish indoor recreation, the said property which is C2 (Retail). A recorded vote of all members present was taken and Commissioners Steve Zamora, Larry Garcia, Rev. Idotha Battle and Debbie Tiffie. All agenda items were voted 'YES'.

The meeting was adjourned by about 6:15pm

Thank you.

A handwritten signature in black ink, which appears to read "Kobby Agyekum". The signature is fluid and cursive, with a large initial 'K'.

Kobby Agyekum
Interim Director of Planning and
Development Services



MEMO

Date: April 9, 2023

To: Planning and Zoning Commission Members

From: Kobby Agyekum (Interim Director of Planning and Development Services)

Subject: **Jacob Carmona, Applicant; requesting a Special Use Permit for Indoor Recreational Use in C2 (Retail) at ANDREWS 1, LOT S '90 A, (FASTENAL) also known as 1911 S. Brahma Blvd., Kingsville, TX.**

The applicant approached the department because they wanted to use the existing property for indoor recreational use. The proposal as presented to the department would involve creating recreational activities to serve the City of Kingsville. The property is currently zoned C2 – Retail.

Consequently, this application is being submitted for your consideration. The department has reviewed the application and has found no adverse impact on the environment and the development complies with the relevant codes and Ordinances but requires a "Special Use" permit. Therefore, it is recommended that you consider the said application and approve same since this will improve internet use within the city of Kingsville.

Thank you.

A handwritten signature in black ink, appearing to read "Kobby Agyekum". The signature is stylized with a large, looped "K" and a cursive "Agyekum".

Kobby Agyekum
Interim Director of Planning and
Development Services

CITY OF KINGSVILLE
PLANNING AND ZONING DIVISION
MASTER APPLICATION

PROPERTY INFORMATION: (Please PRINT or TYPE)

Project Address 1911 S Brahma Blvd Nearest Intersection _____

(Proposed) Subdivision Name Andrews Lot 590' W Block _____

Legal Description: Andrews 1 Lot 90 W Fastenal

Existing Zoning Designation C 2 Future Land Use Plan Designation SUP

OWNER/APPLICANT INFORMATION: (Please PRINT or TYPE)

Applicant/Authorized Agent Jacob CARMONA Phone (361) 228-6074 FAX _____

Email Address (for project correspondence only): Jefard S.O @ Gma'l . com

Mailing Address 222 Lemonwood City Kingsville State TX Zip 78363

Property Owner Herman Ohlenbusch Phone (361) 592-3720 FAX _____

Email Address (for project correspondence only): N/A

Mailing Address 601 Alexander Ave City Kingsville State TX Zip 78363

Select appropriate process for which approval is sought. Attach completed checklists with this application.

<input type="checkbox"/> Annexation Request _____	No Fee	<input type="checkbox"/> Preliminary Plat _____	Fee Varies
<input type="checkbox"/> Administrative Appeal (ZBA) _____	\$250.00	<input type="checkbox"/> Final Plat _____	Fee Varies
<input type="checkbox"/> Comp. Plan Amendment Request _____	\$250.00	<input type="checkbox"/> Minor Plat _____	\$100.00
<input type="checkbox"/> Re-zoning Request _____	\$250.00	<input type="checkbox"/> Re-plat _____	\$250.00
<input checked="" type="checkbox"/> SUP Request/Renewal _____	\$250.00	<input type="checkbox"/> Vacating Plat _____	\$50.00
<input type="checkbox"/> Zoning Variance Request (ZBA) _____	\$250.00	<input type="checkbox"/> Development Plat _____	\$100.00
<input type="checkbox"/> PUD Request _____	\$250.00	<input type="checkbox"/> Subdivision Variance Request _____	\$25.00 ea

Please provide a basic description of the proposed project:

We like to do Inside hitting baseball/softball facility
to the public and schools.

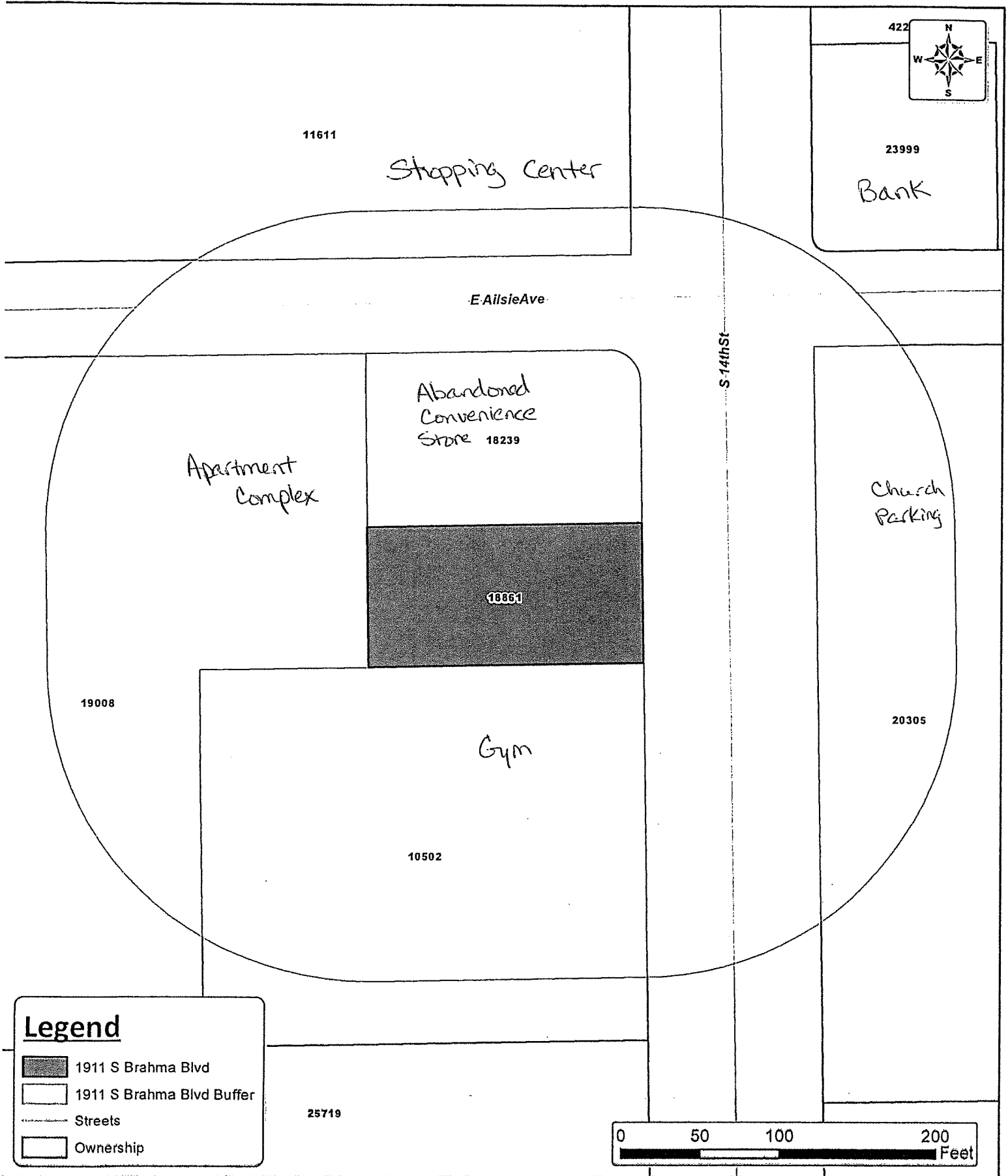
I hereby certify that I am the owner and /or duly authorized agent of the owner for the purposes of this application. I further certify that I have read and examined this application and know the same to be true and correct. If any of the information provided on this application is incorrect the permit or approval may be revoked.

Applicant's Signature _____ Date: 03-15-2023

Property Owner's Signature _____ Date: _____

Accepted by: [Signature] Date: 3-17-2023

200ft Buffer at 1911 S Brahma Blvd



Kingsville Retail Group, LP
Todd Routh
11701 Bee Caves Road, STE 262
Austin, TX 78738
#11611

Harbur & Harbur LP
Robert W Hartman
3279 FM 1540
Sandia, TX 78383
#18239

CAK Kingsville LLC
25047 Toutant Beauregard RD
San Antonio, TX 78255
#19008

McAllen Baptist Temple
2001 W Trenton RD
McAllen, TX 78504
#20305

Michael J Krueger
PO Box 1538
Kingsville, TX 78364
#10502

Maping 123

Property Details: 18861 - 103000001001192 - WILSON/0001
TAX MAP 11 For Year 2023

Tax Year: 2023 - Values not available

Property

Account

Property ID:	18861	Legal Description:	ANDREWS 1, LOT S 90' A, (FASTENAL)
Geographic ID:	103000001001192	Zoning:	C2
Type:	Real	Agent Code:	
Property Use Code:			
Property Use Description:			

Location

Address:	1911 S BRAHMA BLVD TX	Map ID:	
Neighborhood:		Map ID:	A3
Neighborhood CD:			

Owner

Name:	OHLENBUSCH HERMAN H	Owner ID:	30455
Mailing Address:	926 S 14TH ST, STE 103 KINGSVILLE, TX 78363	% Ownership:	100.000000000000%
		Exemptions:	

Values

(+) Improvement Homesite Value:	+	N/A	
(+) Improvement Non-Homesite Value:	+	N/A	
(+) Land Homesite Value:	+	N/A	
(+) Land Non-Homesite Value:	+	N/A	Ag / Timber Use Value
(+) Agricultural Market Valuation:	+	N/A	N/A
(+) Timber Market Valuation:	+	N/A	N/A

(=) Market Value:	=	N/A	
(-) Ag or Timber Use Value Reduction:	-	N/A	

(=) Appraised Value:	=	N/A	
(-) HS Cap:	-	N/A	

(=) Assessed Value:	=	N/A	

Living Information

Owner: OHLENBUSCH HERMAN H

% Ownership: 100.000000000000%

Total Value: N/A

Entity	Description	Tax Rate	Appraised Value	Taxable Value	Estimated Tax
GKL	KLEBERG COUNTY	N/A	N/A	N/A	N/A
Total Tax Rate:		N/A			

Taxes w/Current Exemptions: N/A

Taxes w/o Exemptions: N/A

Improvement / Building

Improvement #1: COMMERCIAL State Code: F1 Living Area: 5000.0 sqft Value: N/A

Type	Description	Class CD	Exterior Wall	Year Built	SQFT
MA	MAIN AREA	RS2L	EW4	1973	4000.0
ASP	ASPHALT (100%)	*		2000	7980.0
MA	MAIN AREA	WH2L		1973	1000.0

Land

#	Type	Description	Acres	Sqft	Eff Front	Eff Depth	Market Value	Prod. Value
1	F1	F1	0.3616	15750.00	90.00	175.00	N/A	N/A

Val. Value History

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed
2023	N/A	N/A	N/A	N/A	N/A	N/A
2022	\$78,030	\$47,250	0	125,280	\$0	\$125,280
2021	\$86,230	\$47,250	0	133,480	\$0	\$133,480
2020	\$36,120	\$23,625	0	59,745	\$0	\$59,745
2019	\$35,945	\$23,625	0	59,570	\$0	\$59,570
2018	\$35,220	\$23,625	0	58,845	\$0	\$58,845
2017	\$36,530	\$23,625	0	60,155	\$0	\$60,155
2016	\$36,530	\$23,625	0	60,155	\$0	\$60,155
2015	\$36,530	\$23,625	0	60,155	\$0	\$60,155
2014	\$36,530	\$23,625	0	60,155	\$0	\$60,155
2013	\$36,530	\$23,625	0	60,155	\$0	\$60,155
2012	\$36,530	\$23,625	0	60,155	\$0	\$60,155
2011	\$36,530	\$23,625	0	60,155	\$0	\$60,155
2010	\$36,530	\$23,625	0	60,155	\$0	\$60,155
2009	\$36,530	\$23,625	0	60,155	\$0	\$60,155

City of Kieberg, Texas (City of Kieberg)

PUBLIC NOTICES

PUBLIC NOTICES

PUBLIC NOTICES

PUBLIC NOTICES

PUBLIC NOTICES

PUBLIC NOTICES

AW 6-1
Prescribed by Secretary of State
Section 127.096 Texas Election Code
3/97

PUBLIC NOTICE OF TEST OF AUTOMATIC TABULATING EQUIPMENT

Notice is hereby given that the automatic tabulating equipment that will be used in the Ricardo Independent School District Bond Election scheduled for Tuesday, May 6, 2023 will be tested on Wednesday, April 12, 2023 at 8:30 a.m. by the County Clerk's Office at the Rosa Galvan Aguilar Ext. Bldg. located at 729 E. Yoakum Avenue Street in Kingsville, to ascertain that it will accurately count the votes cast for all offices and on all measures.

/s/ Salvador Sonny Barrera III
Salvador Sonny Barrera III, Kleberg County Clerk

AVISO PUBLICO DE PRUEBA DE EQUIPO DE TABULACIÓN AUTOMÁTICO

Por la presente se notifica que el equipo de tabulación automática que se utilizará en la Elección General y Especial está programado para el Sábado 6 de Mayo de 2023 será probado el miércoles 12 de Abril de 2023 a las 8:30 a.m. por la Oficina del Secretario del Condado en el Edificio Rosa Galvan Aguilar Ext. ubicado en 729 E. Yoakum Avenue Street en Kingsville, para asegurarse de que contará con precisión los votos emitidos para todos los cargos y en todas las medidas.

/s/ Salvador Sonny Barrera III
Salvador Sonny Barrera III, Kleberg County Clerk

Application has been made with Texas Alcoholic Beverage Commission for Wine and Beer Retailer's permit and a Food and Beverage Certificate (FB) by AC Cafe Corporation DBA Freddy's Cafe at 5372 US-77 Kingsville, Texas 78363, Kleberg County. President and Manager and Secretary of said corporation is Jose Garnica.

Application has been made with Texas Alcoholic Beverage Commission for Wine and Malt Beverage Retailer's Off-Prem-

ises Permit by Patel & Thakor, LLC, dba Beto's Community Meat Market, to be located at 1102 E. Yoakum Ave. Kingsville, Kleberg County, Texas 78363. Officers of said LLC are Ram Thakor and Suman Dave, Managers.

Application has been made with the Texas Alcoholic Beverage Commission for a Mixed Beverage by Domingo Pinon Reyna Jr, dba Double 7 Management to be located at 1414 N 14th Street, Kingsville, Kleberg County, Texas.



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PUBLIC NOTICE OF REQUEST FOR QUALIFICATIONS (RFQ) KINGSVILLE INDEPENDENT SCHOOL DISTRICT

Kingsville Independent School District ("Kingsville ISD") will receive sealed written RFQ proposals for contracted Occupational Therapy services at the Administration Building, 207 N. 3rd St., Kingsville, Texas 78363, until 2:00 PM on Thursday, April 20th from interested providers. An RFQ Packet containing instructions for this process will be available in the Administration Building, 207 N. 3rd St., Kingsville, Texas 78363, during regular business hours and at KingsvilleISD.com. All potential bidders are encouraged to request a Bid Packet to ensure bidders are familiar with the bid requirements. Sealed bids must be marked: "RFQ - OCCUPATIONAL THERAPY SERVICES." Submissions not received by the deadline specified herein and that do not comply with the RFQ requirements will not be considered. All inquiries should be directed to Dr. Peter Pitts, Chief Financial Officer, at (361) 593-3387. Kingsville ISD reserves the right to accept or reject any or all proposals submitted in the school district's best interest.

Riviera ISD is accepting bids for a van. Please see <https://www.rivieraisd.us/o/riviera/page/request-for-proposals> for the Request for Proposal documents and mail all sealed bids to Riviera ISD 203 Seahawk Drive Riviera, Tx 78379.

PUBLIC HEARING NOTICE

The Planning & Zoning Commission of the City of Kingsville will hold a Public Hearing Wednesday, April 19, 2023 at 6:00 p.m. wherein the Commission will discuss and/or take action on the following items and at which time all interested persons will be heard:

Jacob Carmona, Applicant; requesting a Special Use Permit for Indoor Recreational Use in C2 (Retail) at ANDREWS 1, LOT S '90 A, (FASTENAL) also known as 1911 S. Brahma Blvd., Kingsville, TX.

The meeting will be held at City Hall, 400 West King, in the Helen Kleberg Groves Community Room. If you have any questions about the items on the agenda, please contact the Planning Department at (361) 595-8055.

PUBLIC HEARING NOTICE

The City Commission of the City of Kingsville will hold a Public Hearing Monday, April 24, 2023 at 5:00 p.m. wherein the City Commission will discuss the consideration of the following item and at which time all interested persons will be heard:

Jacob Carmona, Applicant; requesting a Special Use Permit for Indoor Recreational Use in C2 (Retail) at ANDREWS 1, LOT S '90 A, (FASTENAL) also known as 1911 S. Brahma Blvd., Kingsville, TX.

The meeting will be held at City Hall, 400 West King, Kingsville, Texas in the Helen Kleberg Groves Community Room. If you have any questions about the items on the agenda, please contact the City Secretary at (361) 595-8002.

TEXAS STATEWIDE CLASSIFIED ADVERTISING NETWORK

TexSCAN

TexSCAN Week of
April 2-8, 2023

ACREAGE

LAND FOR SALE. Hunting, recreational, retirement. Hill Country, Texas Pecos regions in South Texas. 30-year fixed rate, owner financing, 5% down. www.ranchcenterprisesltd.com. 800-876-9720.

ARROWHEADS

INDIAN ARROWHEADS WANTED. Point Type: Clovis, Yuma, Friesview & Eden. Must be old, authentic & unbroken. Absolute top dollar paid - up to 5 figures for one point. I am a very serious high-end collector. Call 979-218-3351.

Want to lease an area (small acreage) to find Indian arrowheads in the sand dunes of West Texas. I will pay up to five figures for the right property. Call 979-218-3351.

AUCTION

Absolute Public Online Auction - Laredo, Texas, 9 a.m., Fri., April 14, 2023. 1768 PM 3338. 450+ conventional tractors, vans & more. 800-654-8280. www.taylorandmartin.com.

EVENTS

New Braunfels Area Car Club Swap Meet, April 21, 22 & 23, 2023. Comal County Fairgrounds 801 E. Common Street, New Braunfels. www.newbraunfelsareacarclub.com. Free to public. Gates open at 8 a.m.

Texas Ladies State Chili Championship Cook-off. Sat., April 15th 10 a.m.-9 p.m., Max Starcke Park East. Chili, Craft and Food Vendors, Music, Silent Auction, Raffles, Family Fun! Judging begins at 12:30 p.m. Sign up to be a chili cook, <https://www.lilisco.com/registration.html>, VisitSeguin.com, 830-401-5000.

GENERATORS

Prepare for power outages today with a GENERAC home standby generator. \$0 Money Down + Low Monthly Payment Options. Request a FREE Quote. Call now before the next power outage: 1-855-704-8579.

LEGAL ASSISTANCE

Applying for Social Security Disability or Appealing a Denied Claim? Call Bill Gordon & Assoc. Our case managers simplify the process & work hard to help with your case. Call 1-844-494-0689 FREE Consultation. Local Attorneys Nationwide Mail: 2420 N St NW, Washington DC. Office: Broward Co. FL (TX/NM Bar).

MEDICAL

Portable Oxygen Concentrator May Be Covered by Medicare! Reclaim independence and mobility with the compact design and long-lasting battery of Inogen One. Free information kit! Call 866-747-9983.

DENTAL INSURANCE from Physicians Mutual Insurance Company. Coverage for 150 plus procedures. Real dental insurance - NOT just a discount plan. Do not wait! Call now! Get your FREE Dental Information Kit with all the details! 1-855-901-0467 www.dental50plus.com/texas

WANTED

Need Extra Cash - I Buy RVs & Mobile Homes - Travel Trailers, 5th Wheels, Goose-necks, Bumper Pulls. In Any Area, Any Condition - Old/New, Dirty or Clean! I PAY CASH. No Title - No Problem, we can apply for one. We go anywhere in Texas. ANR Enterprises, 956-466-7001.

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ORDINANCE NO. 2023-_____

AMENDING THE ZONING ORDINANCE BY GRANTING A SPECIAL USE PERMIT FOR INDOOR RECREATIONAL USE IN C2 (RETAIL DISTRICT) AT ANDREWS 1, LOT S '90 A, (FASTENAL), ALSO KNOWN AS 1911 S. BRAHMA BLVD., KINGSVILLE, TEXAS; AMENDING THE COMPREHENSIVE PLAN TO ACCOUNT FOR ANY DEVIATIONS FROM THE EXISTING COMPREHENSIVE PLAN; PROVIDING FOR PUBLICATION.

WHEREAS, the Planning & Zoning Commission has forwarded to the City Commission it's reports and recommendations concerning the application of Jacob Carmona, applicant on behalf of owner Herman Ohlenbusch, for amendment to the zoning map of the City of Kingsville;

WHEREAS, the property is currently zoned C2-Retail District and it is desired for the area to be used as an indoor batting facility;

WHEREAS, the City Code of Ordinances, Chapter XV-Land Usage, Appendix A- Land Use Categories states that in C2 a special use permit is required to have an indoor recreational use (indoor batting facility); and

WHEREAS, the City of Kingsville Code of Ordinances section 15-6-142 regulates special use permits; and

WHEREAS, with proper notice to the public, public hearings were held on Wednesday, April 19, 2023, during a meeting of the Planning & Zoning Commission, and on Monday, April 24, 2023, during a meeting of the City Commission, in the Helen Kleberg Groves Community Room/Commission Chambers, at City Hall, in the City of Kingsville, during which all interested persons were allowed to appear and be heard; and

WHEREAS, a majority of the Planning & Zoning Commission voted 4-0 to APPROVE, with no abstentions, the requested special use permit; and

WHEREAS, the City Commission has determined that this amendment would best serve public health, necessity, and convenience and the general welfare of the City of Kingsville and its citizens.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF KINGSVILLE, TEXAS:

SECTION 1. That the Zoning Ordinance of the City of Kingsville, Texas, is amended and a Special Use Permit is granted for an Indoor Recreational Facility (indoor batting facility) on

the premises known as 1911 S. Brahma Blvd., Kingsville, Texas, (Andrews 1, Lot S'90 A, (Fastenal)), as more specifically describe on site plan attached as Exhibit A.

SECTION 2. That the Special Use Permit granted in Section 1 of this Ordinance is subject the following conditions:

1. **ALLOWED USE:** The only uses authorized by this Special Permit other than the permitted "C2" Retail District use is as an Indoor Recreational use (indoor batting facility).

2. **STATE LICENSE:** The premises or operator will be licensed or registered by the State of Texas, if needed, to have such a business.

3. **TIME LIMIT:** This Special Permit is good for the duration of the business from the date of this ordinance unless the property is not being used for the purpose outlined in Condition 1 or any other conditions have not been complied with.

4. **SPECIAL CONDITION:** The applicant shall obtain all required background checks and business licenses. The applicant shall also cooperate with all annual fire safety, health, and sanitation inspections, as required by the City of Kingsville and any other state agency, and comply with any other laws or regulations regarding such business in order to maintain compliance with state and city regulations for the indoor batting facility.

SECTION 3. That the official Zoning Map of the City of Kingsville, Texas, is amended to reflect the amendment to the Zoning Ordinance made by Section 1 of this ordinance.

SECTION 4. That the Zoning Ordinance and Zoning Map of the City of Kingsville, Texas, as amended from time to time, except as changed by this ordinance and any other ordinances adopted on this date, remain in full force and effect.

SECTION 5. That to the extent that this amendment to the Zoning Ordinance represents a deviation from the Comprehensive Plan, the Comprehensive Plan is amended to conform to the Zoning Ordinance, as amended by this ordinance.

SECTION 6. That all ordinances or parts of ordinances in conflict with this ordinance are hereby expressly repealed.

SECTION 7. That publication shall be made in the official publication of the City of Kingsville as required by the City Charter of the City of Kingsville.

INTRODUCED on this the 24th day of April, 2023.

PASSED AND APPROVED on this the 8th day of May, 2023.

Effective Date: _____, 2023

THE CITY OF KINGSVILLE

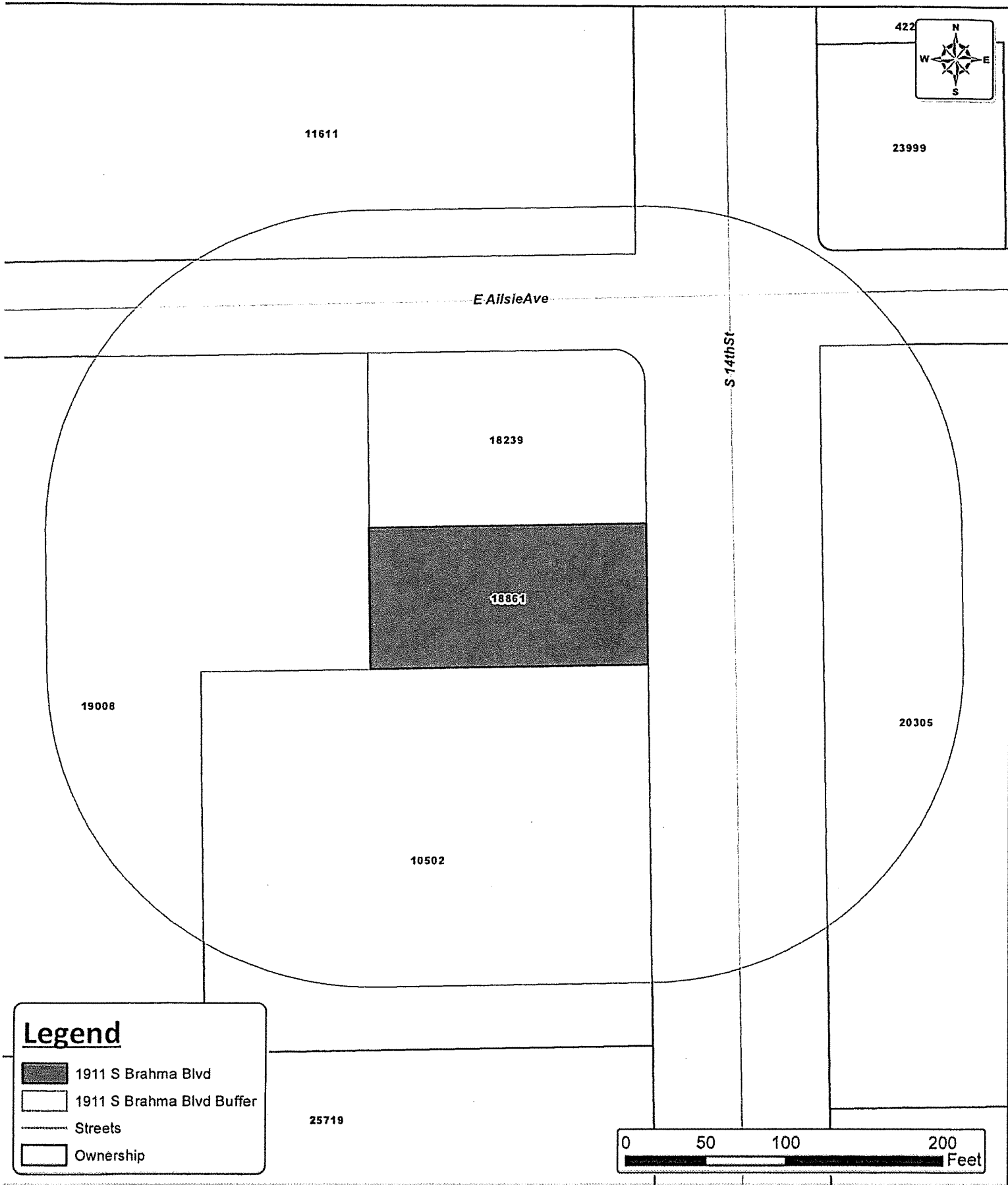
Sam R. Fugate, Mayor

ATTEST:

Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

Courtney Alvarez, City Attorney



Page: 1 / 1	Drawn By: G. AMAYA
	Last Update: 3/17/2023
	Note: Ownership is labeled with their PROP ID's and Zone Code.

DISCLAIMER:
THIS MAP IS FOR VISUAL PURPOSES ONLY.
THE INFORMATION ON THIS SHEET MAY
CONTAIN INACCURACIES OR ERRORS.
THE CITY OF KINGSVILLE IS NOT
RESPONSIBLE IF THE INFORMATION
CONTAINED HEREIN IS USED FOR ANY
DESIGN, CONSTRUCTION, PLANNING, BUILDING,
OR ANY OTHER PURPOSE.



CITY OF KINGSVILLE
ENGINEERING DEPARTMENT
400 W King Ave; Kingsville, TX 78363
Office: (361) 595-8007
Fax: (361) 595-8064

AGENDA ITEM #6

**City of Kingsville
Parks & Recreation Department**

TO: Mayor and City Commissioners
CC: Mark McLaughlin, City Manager
FROM: Susan Ivy, Director of Parks & Recreation
DATE: April 14, 2023
SUBJECT: Agenda Request – Receipt of donations for Youth Pony League

Summary: We are requesting that Commission authorize the receipt of donations in the amount of \$11,900.00 received from sponsors and donors as shown on the attached supporting document.

Background: Kingsville Parks Youth Pony League has solicited team sponsorships and general donations from businesses to assist with uniforms, equipment and umpire and scorekeeping expenses. To date we have collected \$ 11,900.00.

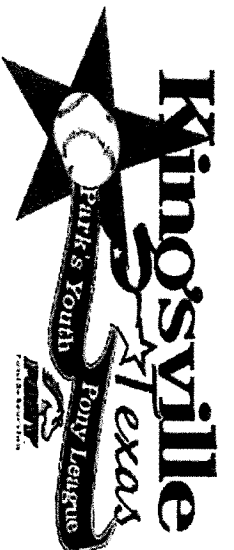
Financial Impact: These donations will increase the Pony League Budget Division 4514 in the amount of \$11,900.00.

Recommendation: We ask that Commission authorize the receipt of up to \$11,900.00 donations and approve the associated budget amendment needed to record the funds in the Parks Youth Pony League Division (4514) budget.



SPONSOR TRACKER
GIRLS DIVISION

*Sponsor
\$14,202.00
only*



Sponsor Name

Business Name

Sponsor Amt

Team Name/Div

Receipt #

1	Embroid Me	300.00	4 U Lil' Rage	415892
2	Embroid Me	300.00	8 U Angelings	415892
3	Texas Community Fell	300.00	Asst Coach Red 8 U Amy Hickman Hosts	415895
4	Buddy's Pest Control	300.00	Storm 6 U	417701
5	Billy Marys Best Best Cattle Co	300.00	4 U Brahmas 6 U	417706
6	Anonymous Donr	300.00	Lady Hog's	417704
7	Ricardo Ranch Feed	300.00	10 U Chaos	415898
8	Trina Joe of Coastal corpus christi	300.00	Raspas 10 U	417723
9				
10	Sunny Side Early Learning	300.00	8 U Renee gades	517945
11	Price Drilling Co	300.00	10 U Rage	417759
12				
13	Holiday Inn Express	300.00	4 U Singers	
14	Wendy's	300.00	10 U 4th	
15	Ramirez-Salinas Funeral	300.00	10 U 3 riders	
17	TX Farm Bureau DJ Flores	300.00	12 U Xplosion 10 U	
18	Dairy Queen	300.00	10 U Queen Bees	
19				
20				

\$14,202.00

SPONSOR TRACKER
BOYS DIVISION

Sponsor: Reese
Ad. Banner \$500



Sponsor Name	Business Name	Sponsor Amt	Team Name/Div	Receipt #
1 Coastal Bend County Fellowship	Christopher Sprenger	300.00	Nagueros 8U Baseball	415885
2 Leonard Silva	Nia Rio Design	300.00	Red Sox 6U	1002433003
3 Cesar Silva	Silva's Construction, LLC	300.00	White Sox 12 U	415886
4				
5	31C Parts	300.00	New York Yankees 6U	415894
6	Ricardo Ranch Hotel	300.00	Yankees 10U	415898
7 Marcus Garza	On the spot Paint	300.00	Astros 8 U	415897
8	King Ranch, Inc.	300.00	Astros 4U	415899
9 Joseph Beal	Joe Beal State Farm	300.00	Yellowjackets 10U	417203
10				
11	Castaneda Quick Care	300.00	Javelinas 12 U	417710
12	United Home Care	300.00	Astros 12 U	417712
13	Christina Pineda	300.00	Javelina 10 U	417715
14	Attorney at Law			
15	Ramirez Woodworks	300.00	Javelinas 8 U	417711
16	Esther's Hair Care	300.00	Braves 8 U	417717
17	i Maintenance Services	300.00	Braves 8 U	417717
18	Texas Tire & More	300.00	Astros 10 U	417719
19	News York Life	300.00	Cubs 4 U	417722
20 Phil Esquivel				
Triple R Electric				
Triple R Electric				
J.N. Sanford & Son				
Sponsorship - Banner				
Bulls 12 U				
417724				

59102.00

✓ Amy Gonzales - Farmers Insurance	300.00	4u Dodge	411120
✓ Petriane Equipment LLC	300.00	4u Red Sox	
✓ Leslie Haskala Ins	300.00	4u Astros	
✓ one world childrens Rehab	300.00	4u Rangers	
✓ TNS Provider Src	300.00	10u Padres	
✓ Ziggy's Inflatable	300.00	4u Athletics	

1800.00

\$43.00
 59.00
1800.00
 2119 2010 2011

AGENDA ITEM #7

**City of Kingsville
Parks & Recreation Department**

TO: Mayor and City Commissioners
CC: Mark McLaughlin, City Manager
FROM: Susan Ivy, Director of Parks & Recreation
DATE: April 14, 2023
SUBJECT: Agenda Request – Receipt of donations for Youth Pony League

Summary: We are requesting that Commission authorize the receipt of donations in the amount of \$11,900.00 received from sponsors and donors as shown on the attached supporting document.

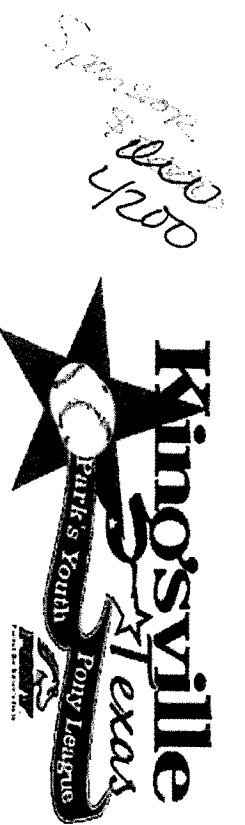
Background: Kingsville Parks Youth Pony League has solicited team sponsorships and general donations from businesses to assist with uniforms, equipment and umpire and scorekeeping expenses. To date we have collected \$ 11,900.00.

Financial Impact: These donations will increase the Pony League Budget Division 4514 in the amount of \$11,900.00.

Recommendation: We ask that Commission authorize the receipt of up to \$11,900.00 donations and approve the associated budget amendment needed to record the funds in the Parks Youth Pony League Division (4514) budget.



SPONSOR TRACKER
GIRLS DIVISION



Sponsor Name

Business Name

Sponsor Amt

Team Name/Div

Receipt #

1	Embroid Me	300.00	4 U Lil Rage	415892
2	Embroid Me	300.00	8 U Angelinas	415892
3	Texas Community Fell	300.00	Asst Coach Red 8 U Amy Hickmitch Hats	415895
4	Ruddy's Vest Centre	300.00	Storm 6 U	417701
5	Billy's Mary's Best	300.00	4 U / Bichmas 6 U	417706
6	Anonymous Donor	300.00	Lady Hog's	417704
7	Ricardo Ranch Feed	300.00	10 U Chaos	415898
8	Home Ice of Coastal corpus christi	300.00	Raspas 10 U	417723
9				
10	Sunny Side Early Learning	300.00	8 U Revengeades	517945
11	Price Drilling Co	300.00	10 U Rage	417759
12				
13	Holiday Inn Express	300.00	4 U Shingers	
14	Waco Express	300.00	10 U Shingers	
15	Ramirez-Salinas Funeral	300.00	10 U Shingers	
17	TX Farm Bureau DJ Flores	300.00	12 U Xplosives	
18	Dairy Queen	300.00	10 U Queen Beets	
19				
20				

\$14800.00

SPONSOR TRACKER
BOYS DIVISION

Sponsor
\$1,200
Ad. banner
\$500
Total \$1,700



Sponsor Name	Business Name	Sponsor Amt	Team Name/Div	Receipt #
1 Coastal Bend County Fellowship	Christopher Sprenger	300.00	Nagueros 8U Baseball	415885
2 Leonard Silva	Nia Rio Design	300.00	Red Sox 10U	1002433.003
3 Cesar Silva	Silva's Construction, LLC	300.00	White Sox 12 U	415886
4	31C Parts	200.00	New York Yankees 6U	415894
5	On the spot Paint	300.00	Astros 8 U	415897
6	King Ranch, Inc.	300.00	Astros 4U	415899
7	Joe Peard State Farm	300.00	Yellow Jackets 10U	417703
8	Coastaneda Quick Care	300.00	Javelinas 12 U	417710
9	Kingsville Vet Supp Pllc	300.00	4th Rangers	
10	Unitel Home Care	300.00	Astros 12 U	417712
11	Christina Pineda	300.00	Javalina 10 U	417715
12	Attorney at Law			
13	Bamirez Woodworks	300.00	Javalinas 8 U	417711
14	Eames Lawn Care	300.00	Baves 8 U	417717
15	i Maintenance Services	300.00	Baves 8 U	417717
16	Texas Tires & More	300.00	Astros 10 U	417719
17	New York Life	300.00	Cubs 4 U	417722
18	Triple R Electric	800.00	6th Hoggies	417724
19	J.N. Sanford & Son	300.00	Balls 12 U	417724

5900.00

✓ Amy Gonzales - Farmers Insurance	300.00	4u Dodgers	41110
✓ Reliance Equipment LLC	300.00	4u Red Sox	
✓ Leslie Itakala Ins	300.00	4u Astros	
✓ one world childrens Rehab	300.00	4u Rangers	
✓ TNS Provider Svc	300.00	15u Padres	
✓ Ziggys Inflatables	300.00	4u Athletics	

1200.00

\$4300
 59.0
 1800.0

 2119
 2010 2011

ORDINANCE NO. 2023-_____

AN ORDINANCE AMENDING THE FISCAL YEAR 2022-2023 BUDGET TO ACCEPT AND EXPEND YOUTH PONY LEAGUE DONATIONS FOR UNIFORMS, EQUIPMENT, AND UMPIRE AND SCOREKEEPER SERVICES.

WHEREAS, it was unforeseen when the budget was adopted that there would be a need for funding for these expenditures this fiscal year.

I.

BE IT ORDAINED by the City Commission of the City of Kingsville that the Fiscal Year 2022-2023 budget be amended as follows:

CITY OF KINGSVILLE
DEPARTMENT EXPENSES
BUDGET AMENDMENT – BA#42

Dept No.	Dept Name	Account Name	Account Number	Budget Increase	Budget Decrease
Fund 001 – General Fund					
<u>Revenues</u>					
4514	Softball League	Donations-Softball League	58003	\$11,900	
<u>Expenditures</u>					
4514	Softball League	Professional Services	31400	\$11,900	

[To amend the City of Kingsville FY 22-23 budget to accept and expend Youth Pony League donations for uniforms, equipment, and umpire and scorekeeper services. Funding will come from the donations received for the stated purpose.]

II.

THAT all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission

that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

THAT this Ordinance shall not be codified but shall become effective on and after adoption and publication as required by law.

INTRODUCED on this the 24th day of April 2023.

PASSED AND APPROVED on this the ____ day of May 2023.

EFFECTIVE DATE: _____

Sam R. Fugate, Mayor

ATTEST:

Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

Courtney Alvarez, City Attorney

AGENDA ITEM #8

GOVERNMENT CODE

TITLE 7. INTERGOVERNMENTAL RELATIONS

CHAPTER 793. INTERGOVERNMENTAL SUPPORT AGREEMENTS

Sec. 793.001. DEFINITION. In this chapter, "local government" has the meaning assigned by Section 791.003.

Added by Acts 2021, 87th Leg., R.S., Ch. 89 (S.B. 780), Sec. 1, eff. May 24, 2021.

Sec. 793.002. AUTHORITY TO ENTER AGREEMENT. In accordance with the provisions that apply to an interlocal contract under Chapter 791, a local government may enter into an intergovernmental support agreement with a branch of the armed forces of the United States under the National Defense Authorization Act (10 U.S.C. Section 2679) to provide installation-support services to a military installation located in this state.

Added by Acts 2021, 87th Leg., R.S., Ch. 89 (S.B. 780), Sec. 1, eff. May 24, 2021.

RESOLUTION #2023-_____

A RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER AN INTERGOVERNMENTAL SUPPORT AGREEMENT BETWEEN NAVAL AIR STATION KINGSVILLE AND THE CITY OF KINGSVILLE FOR ROAD REPAIR AND MAINTENANCE, LIFT STATION MAINTENANCE, AND SOLID WASTE SERVICES; REPEALING ALL CONFLICTING RESOLUTIONS AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Naval Air Station-Kingsville ("NASK") is located on the southeast side of the City in the extra-territorial jurisdiction of the City;

WHEREAS, the City of Kingsville ("City") and NASK assist each other when able to do so;

WHEREAS, the City and NASK currently have Memorandums of Understanding to assist one another with Fire and Police protection, and the City provides NASK with water through a separate agreement;

WHEREAS, the Texas Legislature approved Texas Government Code Chapter 793-Intergovernmental Support Agreement ("IGSA") that allows local governments, like the City, to provide installation support services to a military installation located in this state;

WHEREAS, pursuant to that authority, the City and NASK have prepared this IGSA for road repair and maintenance, lift station maintenance, and solid waste services to NASK;

WHEREAS, the IGSA has a ten-year term but renews annually subject to annual appropriation and the parties' consent and has been reviewed by both parties and is ready for approval;

NOW THEREFORE, BE IT RESOLVED by the City Commission of the City of Kingsville, Texas:

I.

THAT the Kingsville City Manager is authorized and directed as an act of the City of Kingsville, Texas to enter an Intergovernmental Support Agreement between Naval Air Station Kingsville and the City of Kingsville for road repair and maintenance, lift station maintenance, and solid waste services in accordance with Exhibit A hereto attached and made a part hereof.

II.

THAT all resolutions or parts of resolutions in conflict with this resolution are repealed to the extent of such conflict only.

III.

THAT this Resolution shall be and become effective on and after adoption.

PASSED AND APPROVED by a majority vote of the City Commission on the 24th day of April, 2023.

Sam R. Fugate, Mayor

ATTEST:

Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

Courtney Alvarez, City Attorney

INTERGOVERNMENTAL SUPPORT AGREEMENT
BETWEEN
NAVAL AIR STATION KINGSVILLE
AND
THE CITY OF KINGSVILLE
FOR
ROAD REPAIR AND MAINTENANCE, LIFT STATION MAINTENANCE, AND
SOLID WASTE SERVICES.

This is an Intergovernmental Support Agreement (IGSA) between the Department of the Navy, a federal agency, as represented by and through the Installation Commanding Officer at Naval Air Station (NAS) Kingsville, and the City of Kingsville. NAS Kingsville and the City of Kingsville are individually referred to as "Party" and collectively referred to as the "Parties".

1. BACKGROUND: The Parties enter into this IGSA so that the City of Kingsville can provide road repair and maintenance, lift station maintenance, and solid waste services to NAS Kingsville.

2. AUTHORITIES: This IGSA is entered into by NAS Kingsville, pursuant to 10 U.S.C. § 2679, and by the City of Kingsville pursuant to TX Government Code Section 793.002.

a. 10 U.S.C. § 2679 permits the Navy to enter into an IGSA on a sole source basis with a State or local government provided the IGSA will serve the best interest of the Navy by enhancing mission effectiveness or creating efficiencies or economies of scale, including reducing costs, and when the State or local government providing the installation services already provides such services for its own use. This IGSA serves the best interests of the Department of the Navy by creating efficiencies and economies of scale that will reduce cost of services for NASK. This IGSA will streamline and make more efficient award and execution of routine and recurring projects, in addition to cost savings achieved through economies of scale. The City of Kingsville would manage and execute road repair and maintenance, lift station maintenance, and solid waste services for NAS Kingsville. The public partner, the City of Kingsville, will work in concert with the Installation's Public Works Office to ensure compliance with all applicable Federal and State standards, laws, and regulations.

b. The Secretary of the Navy has delegated the signature authority to execute a non-Federal Acquisition Regulation (FAR) IGSA on behalf of the Navy, through the Assistant Secretary of the Navy, who further delegated approval authority for IGSAs to Commander, Navy Installations Command (CNIC). CNIC further delegated IGSA approval authority for IGSAs to Region Commanders and Installation Commanding Officers (ICO), as appropriate. Based on these delegations, the Regional Commander (REGCOM) of CNRSE, is the Navy's representative and has approval and signature authority for this IGSA.

c. Texas Government Code § 793.002 permits the City of Kingsville to enter into this agreement to provide the Department of the Navy, as represented by the REGCOM / ICO, CNRSE, with support services that City of Kingsville already provides for its own use. The City of Kingsville and the Department of the Navy meet the definition of a "public agency".

PURPOSE: This IGSA is made by and between the Parties to provide road repair and maintenance, lift station maintenance, and solid waste services on NAS Kingsville using City of Kingsville personnel and contracts executed by the City of Kingsville as mutually agreed upon. The purpose of this IGSA is to outline the roles and responsibilities of the Parties, identify the services to be furnished by the City of Kingsville, the prices to be paid by the United States, and the appropriate reimbursement, indemnification, and liability procedures.

d. This IGSA is made by the Parties to enable the City of Kingsville to provide road repair and maintenance, lift station maintenance, and solid waste services on NAS Kingsville. NAS Kingsville sees this IGSA as an opportunity to further grow and strengthen the relationship between the Parties. This IGSA allows the City of Kingsville to assist NAS Kingsville more efficiently and economically meet their mission requirements.

e. This IGSA is the result of the Parties' mutual efforts to reduce costs, create efficiencies, build relationships, and enhance mission effectiveness.

3. RESPONSIBILITIES OF THE PARTIES: Responsibilities of the Parties, in the execution of this IGSA for roadway maintenance and repair services, are provided below.

a. NAS Kingsville will be responsible for:

(1) Identifying requirements and jointly developing a requirements package for a prospective task order with the City of Kingsville. Requirements include, but are not limited to:

- Road repair and maintenance
- Lift station maintenance
- Solid waste services

(2) Issuing a request for proposal for a prospective task order and performing a technical evaluation on a prospective task order.

(3) Issuing a task order to City of Kingsville for services.

(4) Participating in a kickoff meeting prior to executing services associated with a task order.

(5) Ensure compliance with required federal standards as well as applicable City of Kingsville standards, jointly performing inspections and acceptance of work, with the City of Kingsville, in the performance of work execution to deliver the services associated with a task order, pursuant to the standards set forth therein.

(6) Providing payment for services provided or coordinated by the City of Kingsville.

(7) Performing a meeting of each task order with the City of Kingsville.

(8) Procurement of repair parts needed for lift station repairs.

b. The City of Kingsville is responsible for:

(1) Jointly developing a requirements package for a prospective task order with NAS Kingsville.

(2) Determining an ability to support a request through an organic capability, through the use of an existing contract or through competitive bidding.

(3) Developing a cost estimate for services provided through an organic capability or through competitive bidding.

(4) Issuing a request for proposal for services pursued through competitive bidding and reviewing bids received from competitive bidding.

(5) Providing a recommendation and submitting the cost estimate from competitive bidding to NAS

Kingsville. Performing the service associated with a task order through organic capability or through contract fulfillment.

(6) Managing and executing projects whether performed by City of Kingsville personnel or subcontractors. Having a single executing agency will standardize the acquisition strategy and provide economies of scale as well as lessen the administrative burden.

(7) Ensure compliance with required federal standards, as well as applicable City of Kingsville standards in jointly, along with NAS Kingsville performing inspections and acceptance of work in the performance of work execution to deliver the services associated with a task order pursuant to the standards set forth therein.

(8) Participating in a kickoff meeting prior to executing services and providing quality assurance - consistent with the City of Kingsville's standard of quality - during performance of the work associated with the service.

(9) Billing for services performed.

(10) Performing a meeting of each task order with NAS Kingsville.

c. Both Parties are responsible for:

(1) Cooperating to ensure mutual goals are met and issues are promptly resolved.

(2) Promptly notifying the other party of any concerns and communicating openly and transparently to ensure any concerns or issues are promptly dealt with in order to not impede performance under this IGSA.

(3) Resolving to work out disputes to the extent feasible before initiating termination procedures.

4. PUBLIC DISCLOSURE: To the extent permitted by the laws governing each Party, the Parties shall protect personal information and maintain the confidentiality of other exchanged information when requested in writing to do so by the providing Party. The Parties will comply with public requests for information related to this IGSA pursuant to the Freedom of Information Act, 5 U.S.C. §552 and the Texas Public Information Act, Texas Government Code Chapter 552.

a. If the City of Kingsville receives a request for information about this IGSA made under either the Freedom of Information Act or Texas Public Information Act, Texas Government Code Chapter 552, the City of Kingsville will notify NASK points of contact (POC) designated in this IGSA. If NAS Kingsville receives a request for information about this IGSA under Freedom of Information Act, the installation will notify City of Kingsville POCs designated in this IGSA.

5. RELATIONSHIP OF THE PARTIES: In exercising their respective rights, powers, and obligations under this IGSA, each Party acts in an independent capacity. No Party shall represent itself as the agent, officer, or employee of any other Party. Each Party is responsible for all costs of its personnel and contractors, including pay and benefits, support, and travel. Each Party is responsible for supervision and management of its personnel. Neither Party shall provide, without the prior written consent of the other Party, any contractor or employee with a release that waives or purports to waive any right a Party may have to seek relief or redress against that contractor or employee.

6. GENERAL PROVISIONS:

a. ADMINISTRATION. This IGSA shall be mutually administered by the Parties. The IGSA administrators will identify personnel in City of Kingsville and at NAS Kingsville to coordinate and manage the provision of services and the payment for services provided by the City of Kingsville under this IGSA.

b. POINTS OF CONTACT: The following points of contact (POC) will be used by the Parties to communicate in the implementation of this IGSA. Each Party may change its POC and will provide email notice to all POCs when a POC is changed.

(1) For NAS Kingsville:

CAPT Eric Bromley
Installation Commanding Officer

(2) For the City of Kingsville:

Mark McLaughlin
City Manager

c. CORRESPONDENCE: from time to time, can be directed to:

ATTN: NAS Kingsville Public Works Officer

And, if to the City of Kingsville, to:

ATTN: William "Bill" Donnell, Public Works Director

d. RECORDS: The Parties shall follow established cost principles and procedures in determining allowable costs and payments under this IGSA and shall maintain books, records, documents, or other evidence pertaining to costs and expenses under this IGSA for a minimum of three years after the expiration of the IGSA. To the extent permitted under applicable laws and regulations, the Parties shall each allow the other to inspect such books, records, documents, or other evidence. Each Party shall maintain records of each purchase order and all payments made therefore in accordance with its governing record retention rules.

7. FINANCIAL DETAILS:

a. COSTS: As of the effective date of this IGSA, the costs for all efforts to be ordered hereunder are estimated to be at an annual cost of \$731,074.04. This amount is not intended to represent the total financial responsibilities nor the actual needs of NAS Kingsville in a given year. Actual requirements for a given year will be reflected in orders and dependent upon availability of funds.

b. AVAILABILITY OF FUNDS: This IGSA does not document the obligation of funds between the Parties. The obligation of funds by the Parties, resulting from this IGSA, is subject to the availability of funds pursuant to the DoD Financial Management Regulation. No provision of this IGSA will be interpreted to require obligation or payment of funds in violation of the Anti-Deficiency Act, Section 1341 of Title 31, United States Code. Furthermore, any obligation of funds in support of this IGSA will be accomplished using the SF-1034 (Public Voucher for Purchases and Services Other Than Personal), and upon the certification of an amount of funds by a proper funds certifying officer appointed by CNIC, the signature of an authorized Approving Official, and proper receipt and acceptance of the order for the installation support service by NAS Kingsville for the scope of services delineated on the individual order.

c. NO LIMITATION. Nothing in this IGSA shall limit or prohibit the ability of either Party from contracting with other persons or entities for the provision of the same or similar services. Payment of any unquestioned bill or item from a bill

shall be made within thirty days of receipt by the Party for whom such services were provided. The annual costs and payments made pursuant to such purchase orders shall not exceed such purchasing agent's authority to contract for such services without approval by the governing body of the Party from whom payment is to be made.

d. BILLING AND PAYMENT. NAS Kingsville will pay the City of Kingsville for orders for services executed under this IGSA. The City of Kingsville will bill NAS Kingsville, through the DoD's Procurement Integrated Enterprise Environment (PIEE) Wide Area Workflow (WAWF) application, as services are completed. Progress payments will be processed monthly through WAWF.

8. PAYMENT: Payment shall be based on services provided as set forth in this Agreement. Pursuant to the Office of Management and Budget 2 CFR Part 200, Uniform Administration Requirements, Cost Principles, and Audit Requirements for Federal Awards, taxes that NAS Kingsville is legally required to pay are allowable, except for self-assessed taxes that disproportionately affect federal programs. NAS Kingsville shall not reimburse City of Kingsville for any taxes in which the legal incidence of the tax falls on the Navy.

a. The Government will make payment in accordance with the Prompt Payment Act (31 USC 3903) and implementing regulations. Interest shall be paid for late payments as required by the Act and shall be paid at the rate established by the Secretary of the Treasury for disputes under the Contract Disputes Act of 1978.

b. Direct and indirect cost reconciliation will be performed annually in accordance with 2 CFR Part 200.

c. The obligation of funds by NAS Kingsville is subject to the availability of appropriated funds.

9. REVIEW OF IGSA: This prospective IGSA will be reviewed annually on or around the anniversary of its effective date for financial impacts and to ensure the IGSA remains mutually beneficial for the Parties.

10. TERM OF IGSA: This IGSA is being entered into for a term not to exceed ten (10) years. This IGSA automatically terminates 10 years from the effective date. A new IGSA may be executed for subsequent periods not to exceed ten years.

a. The initial term of this agreement shall be for one federal fiscal year from the last dated signature on this agreement and renewable for successive, one-year option periods for nine additional years. The United States shall only be obligated for one year of performance under the agreement, as it has no authority to obligate additional periods of performance without appropriation of adequate funds by the Congress. The United States shall only be obligated for an additional year of performance upon receipt of such funds, and only upon written notice by NAS Kingsville to City of Kingsville of its intent to proceed with the option for an additional year of performance. Each party shall give notice to the other party as to their intent to renew.

b. This Agreement may be terminated by mutual written agreement of the Parties at any time. Except as otherwise specified in this Agreement, either party can unilaterally terminate this Agreement upon sixty (60) days written notice to the other party.

11. MODIFICATION OF IGSA: This prospective IGSA may only be modified by the written agreement of the Parties which must be duly signed by their authorized representatives.

12. SUSPENSION OF IGSA: The United States reserves the right to suspend performance of the agreement in event of emergencies, mobilizations, national security reasons, or for other reasons outside the control of the United States. In the event of a suspension, compensation for the City of Kingsville will continue subject to availability of funds and work not affected by the suspension. The City of Kingsville reserves the right to suspend performance of the agreement in the event of emergencies, force major events or for other reasons outside the control of the City of Kingsville.

13. TERMINATION:

a. MUTUAL. The prospective IGSA may be terminated by mutual written agreement at any time. In the event of mutual termination, no rights, responsibilities, benefits, or liabilities shall accrue to either Party.

b. UNILATERAL. Each Party reserves the right to unilaterally terminate this agreement for its convenience upon 60 calendar days written notice to the POCs designated in this IGSA. When notified by the other Party of the termination, the Parties shall immediately negotiate a separate Termination Agreement and Schedule to define the roles and responsibilities and to mitigate impacts and all costs caused by the termination. The Parties recognize that the obligations and debts under this

IGSA are part of a task order, and they are incurred as services are provided. Any obligations or debts incurred hereunder prior to termination shall become immediately due and payable by the withdrawing Party upon termination. The withdrawing Party shall not be entitled to a refund or credit for any sums paid or incurred under this IGSA prior to termination.

14. APPLICABLE LAW:

a. The Parties shall comply with all applicable federal, state, and local laws, federal executive orders, and federal rules and regulations applicable to its performance under this IGSA. If any federal statute expressly prescribes policies or requirements that differ from the terms and conditions of this IGSA, the provisions of the federal statute shall govern. If there is a conflict between federal and state law or any municipal laws, federal law will control.

b. This IGSA is not governed by standard acquisition contracting methods of competitive bidding as delineated in the Federal Acquisition Regulation and supplements thereto. City of Kingsville may provide services hereunder organically. However, where City of Kingsville shall provide services through a contract, the contract must be awarded through purchasing procedures compliant with state law.

15. DISPUTES:

a. If the Parties are unable to agree about interpreting or applying a material term of either this IGSA or an order, the Parties agree to engage in an effort to reach mutual agreement in the proper interpretation of this IGSA or the order, including amendment or termination of this IGSA or the order, as necessary, or by escalating the dispute within their respective organizations.

b. As a condition precedent to a Party bringing any action for breach of this IGSA, that Party must first notify the other Party in writing of the nature of the purported breach and seek in good faith to resolve the dispute through negotiation. If the Parties cannot resolve the dispute through negotiation, they may agree to a mutually acceptable method of non-binding alternative dispute resolution with a qualified third party acceptable to the Parties. Each Party must pay an equal share of any costs incurred by the use of a third party.

c. If any third-party dispute or litigation relates to, or potentially affects a Party's ability to perform under this IGSA, the Parties agree to promptly notify each other of such dispute or litigation. The existence of such a dispute or litigation shall not excuse the Parties from performance

pursuant to this IGSA.

d. If any dispute between the Parties arising out of this IGSA requires consideration of the law, the rights and obligations of the Parties shall be interpreted and determined according to the substantive and procedural laws of the United States of America.

16. LIABILITY: Each Party is responsible for the action of its agents, officers, and employees. Nothing in this IGSA is intended to modify the immunity held by either the United States Navy or the City of Kingsville. Furthermore, nothing in this IGSA is intended, nor may it be construed, to create any rights, confer any benefits, or relieve any liability, of any kind whatsoever, in any third person not a party to this IGSA.

17. COOPERATION OF PARTIES: The Parties recognize that it is essential to cooperate fully concerning the handling of information and provision of services contemplated by this IGSA. In connection with this IGSA, the Parties therefore agree to provide any data, information, and documentation reasonably necessary for the other Party to perform its responsibilities under the terms of this IGSA.

18. SUCCESSORS AND ASSIGNS: The terms, covenants, and conditions contained herein shall apply to and bind the successors and assigns of the Parties.

19. WAIVER: No waiver of the breach of any of the covenants, terms, restrictions, or conditions of this IGSA by either Party shall be construed to be a waiver of any succeeding breach of the same or other covenants, terms, restrictions, or conditions of this IGSA. No delay or omission of either Party in exercising any right, power, or remedy herein provided in the event of default shall be construed as a waiver thereof or acquiescence therein or be construed as a waiver of a variation of any of the terms of this IGSA.

20. SEVERABILITY PROVISION: If any term or portion of this IGSA is held to be invalid, illegal, void, or otherwise unenforceable by a court of competent jurisdiction, the remaining provisions of this IGSA shall continue in full force and effect.

21. SIGNATURE IN COUNTERPARTS: This IGSA may be executed in counterparts by each of the Parties. The IGSA is effective as to each signatory Party on its execution and, for purposes of enforcement, true copies of signatures shall be deemed to be original signatures.

22. ENTIRE IGSA: With the exception of order, invoices, or payment documentation which may be subsequently executed, it is understood and agreed that this IGSA embodies the entire IGSA between the Parties.

23. REVIEW FOR LEGAL ADEQUACY. Each Party to this IGSA acknowledges and agrees that this IGSA has been reviewed by each Party's respective legal counsel for legal adequacy.

24. EFFECTIVE DATE: This IGSA takes effect on the day after the last Party signs.

IN WITNESS WHEREOF, the Parties have executed this IGSA as of the dates stated below.

Naval Air Station Kingsville:

City of Kingsville:

Signed: _____
Installation Commanding Officer

Signed: _____
City Manager

Date: _____

Date: _____

AGENDA ITEM #9

**City of Kingsville
Legal Department**

TO: Mayor and City Commissioners

CC: Mark McLaughlin, City Manager

FROM: Courtney Alvarez, City Attorney

DATE: April 14, 2023

SUBJECT: Resolution regarding AEP Texas Inc. DCRF Rate Increase

Summary: On April 5, 2023, AEP Texas Inc. (“AEP” or “Company”) filed an Application to Amend its Distribution Cost Recovery Factor (“DCRF”) to increase distribution rates within each of the cities in their service area. In the filing, the Company asserts that it is seeking an increase in distribution revenues of approximately \$39.7 million (an approximately \$1.63 increase to the average residential customer’s bill from the rates approved in the Company’s most recent DCRF case). Moreover, the Company is seeking to impose Rider Mobile TEEE Facilities (“Rider”) to recover revenue related to mobile generation unit leasing and operation. The Rider would recover approximately \$30.67 million (an approximately \$1.30 increase to the average customer’s bill).

The resolution authorizes the City to join with the Cities Served by AEP (“Cities”) to evaluate the filing, determine whether the filing complies with law, and if lawful, to determine what further strategy, including settlement, to pursue.

Background:

The purpose of the Resolution is to deny the DCRF application proposed by AEP. AEP made a similar filing about this time last year seeking an increase in distribution revenues. The City joined other cities in approving resolutions to deny and examine the filing which resulted in a lower final distribution rate than initially proposed.

Purpose of this Resolution:



**City of Kingsville
Legal Department**

Explanation of “Be It Resolved” Paragraphs:

1. This section authorizes the City to participate with Cities as a party in the Company's DCRF filing, PUC Docket No. 54824.

2. This section authorizes the hiring of Lloyd Gosselink and consultants to review the filing, negotiate with the Company, and make recommendations to the City regarding reasonable rates. Additionally, it authorizes Cities to direct any necessary administrative proceedings or court litigation associated with an appeal of this application filed with the PUC.

3. This paragraph finds that the Company's application is unreasonable and should be denied.

4. This section states that the Company's current rates shall not be changed.

5. The Company will reimburse Cities for their reasonable rate case expenses. Legal counsel and consultants approved by Cities will submit monthly invoices that will be forwarded to AEP for reimbursement.

6. This section recites that the Resolution was passed at a meeting that was open to the public and that the consideration of the Resolution was properly noticed.

7. This section provides that AEP and counsel for Cities will be notified of the City's action by sending a copy of the approved and signed Resolution to counsel.

Financial Impact: None. Due to the type of filing, cities are entitled to reimbursement of their legal and consulting expenses. Thus, there will be no direct charge to the City as a participant in the rate case.

Recommendation: Approve the resolution to deny the DCRF application proposed by AEP.



RESOLUTION NO. 2023-_____

A RESOLUTION OF THE CITY OF KINGSVILLE, TEXAS FINDING THAT AEP TEXAS INC.'S APPLICATION TO AMEND ITS DISTRIBUTION COST RECOVERY FACTORS TO INCREASE DISTRIBUTION RATES WITHIN THE CITY SHOULD BE DENIED; AUTHORIZING PARTICIPATION WITH THE CITIES SERVED BY AEP TEXAS; AUTHORIZING HIRING OF LEGAL COUNSEL; FINDING THAT THE CITY'S REASONABLE RATE CASE EXPENSES SHALL BE REIMBURSED BY THE COMPANY; FINDING THAT THE MEETING AT WHICH THIS RESOLUTION IS PASSED IS OPEN TO THE PUBLIC AS REQUIRED BY LAW; REQUIRING NOTICE OF THIS RESOLUTION TO THE COMPANY AND LEGAL COUNSEL.

WHEREAS, the City of Kingsville, Texas ("City") is an electric utility customer of AEP Texas Inc. ("AEP" or "Company"), and a regulatory authority with an interest in the rates and charges of AEP; and

WHEREAS, the City is a member of the Cities Served by AEP ("Cities"), a membership of similarly situated cities served by AEP that have joined together to efficiently and cost effectively review and respond to electric issues affecting rates charged in AEP's service area; and

WHEREAS, on or about April 5, 2023 AEP filed with the City an Application to Amend its Distribution Cost Recovery Factor ("DCRF"), PUC Docket No. 54824, seeking to increase electric distribution rates by approximately \$39.7 million (an approximately \$1.63 increase to the average residential customer's bill from the rates approved in the Company's most recent DCRF case) and impose a Rider Mobile TEEE Facilities to recover \$30.67 million (an approximately \$1.30 increase to the average residential customer's bill) related to mobile generation facilities; and

WHEREAS, all electric utility customers residing in the City will be impacted by this ratemaking proceeding if it is granted; and

WHEREAS, Cities are coordinating its review of AEP's DCRF filing with designated attorneys and consultants to resolve issues in the Company's application; and

WHEREAS, Cities members and attorneys recommend that members deny the DCRF.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF KINGSVILLE, TEXAS:

Section 1. That the City is authorized to participate with Cities in PUC Docket No. 54824.

Section 2. That subject to the right to terminate employment at any time, the City hereby authorizes the hiring of the law firm of Lloyd Gosselink and consultants to negotiate with the Company, make recommendations to the City regarding reasonable rates, and to direct any necessary administrative proceedings or court litigation associated with an appeal of this application filed with the PUC.

Section 3. That the rates proposed by AEP to be recovered through its DCRF and Rider Mobile TEEE Facilities charged to customers located within the City limits, are hereby found to be unreasonable and shall be denied.

Section 4. That the Company shall continue to charge its existing rates to customers within the City.

Section 5. That the City's reasonable rate case expenses shall be reimbursed in full by AEP within 30 days of presentation of an invoice to AEP.

Section 6. That it is hereby officially found and determined that the meeting at which this Resolution is passed is open to the public as required by law and the public notice of the time, place, and purpose of said meeting was given as required.

Section 7. That a copy of this Resolution shall be sent to Leila Melhem, American Electric Power Service Corporation, 400 West 15th Street, Suite 1520, Austin, Texas 78701 and to Thomas Brocato, General Counsel to the Cities, at Lloyd Gosselink Rochelle & Townsend, 816 Congress Ave., Suite 1900, Austin, Texas 78701.

Sam R. Fugate, Mayor

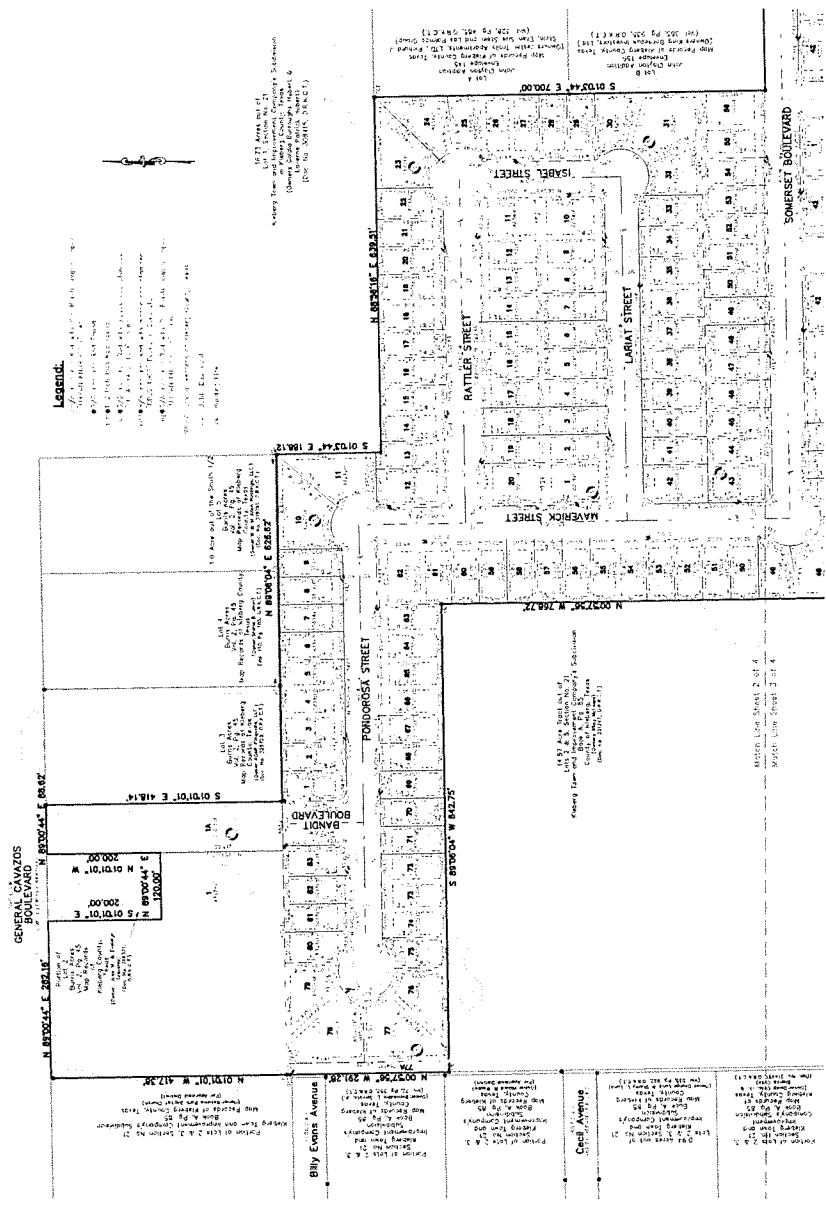
ATTEST:

Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

Courtney Alvarez, City Attorney

AGENDA ITEM #10

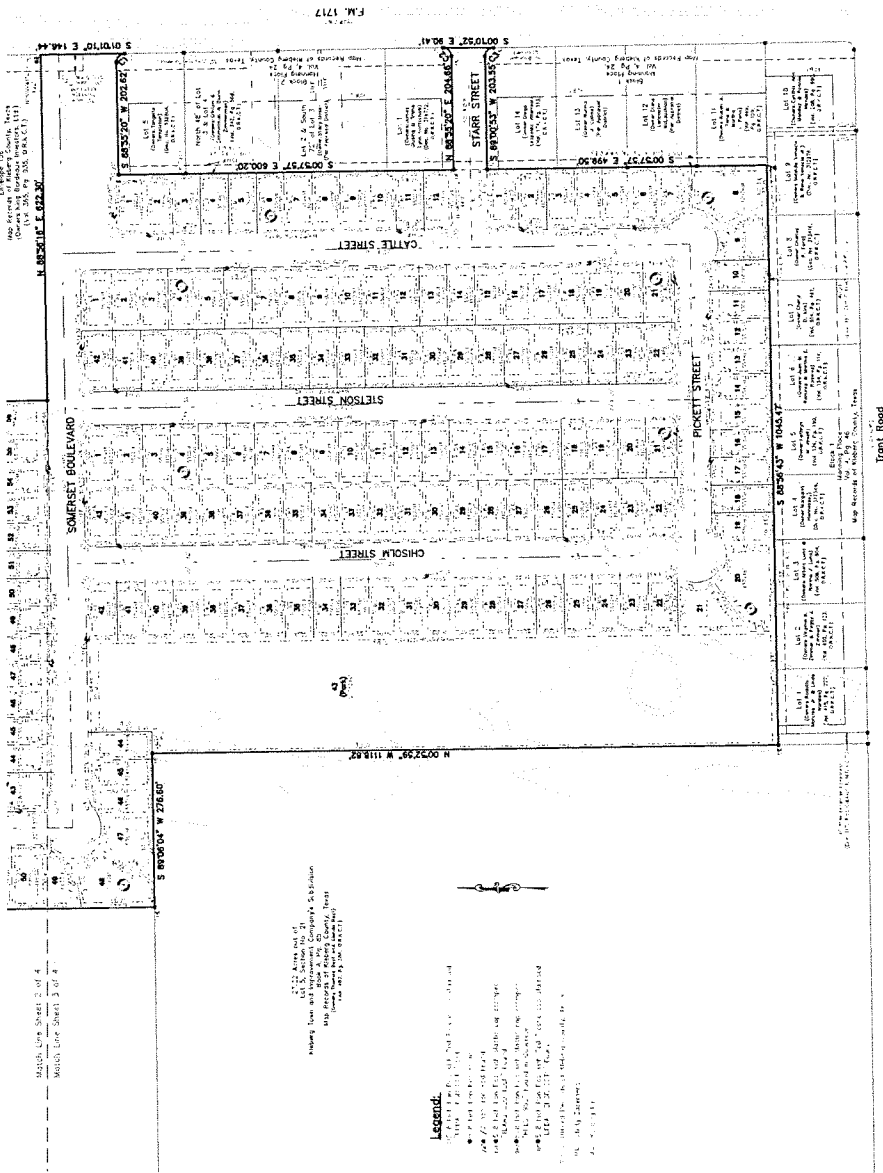
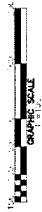


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**Plat of
Somerset at Kingsville**

A 26.68 Acre Tract being a portion of a 54.53 Acre Tract, as described in a Warranty Deed with Vendors Lien, recorded in Document Number 32182, of the Official Public Records of Harris County, Texas, and being the same Tract as described in a General Warranty Deed, recorded in Document Number 32182, of the Official Public Records of Harris County, Texas.



Somerset at Kingsville

A 56.68 Acre Tract being comprised of a 54.53 Acre Tract, as shown on the plat of the 54.53 Acre Tract, and a 2.15 Acre Tract, as shown on the plat of the 2.15 Acre Tract, both of which are located in Kings County, Texas, and are more particularly described in the Official Public Records of Kings County, Texas, in Document Number 221182, of the Official Public Records of Kings County, Texas.



DATE: May 15, 2023
SCALE: 1"=100'
SHEET: 3 of 4
PROJECT: Somerset at Kingsville
DRAWN BY: [Name]
CHECKED BY: [Name]