

City of Kingsville, Texas

AGENDA CITY COMMISSION

TUESDAY, MAY 28, 2024

REGULAR MEETING

CITY HALL

HELEN KLEBERG GROVES COMMUNITY ROOM

400 WEST KING AVENUE

5:00 P.M.

Live Videostream: <https://www.facebook.com/cityofkingsvilletx>

I. Preliminary Proceedings.

OPEN MEETING

INVOCATION / PLEDGE OF ALLEGIANCE – (Mayor Fugate)

MINUTES OF PREVIOUS MEETING(S)

None.

APPROVED BY:


Mark McLaughlin
City Manager

II. Public Hearing - (Required by Law).¹

1. Public Hearing on a request to replat of 1 acre out of 36.726 acres of KT&I Co, Block 5, Lot Pt 11, also known as the 2700 Block of East Corral, Kingsville, Texas. Ernesto Perez, applicant; J. Filiberto Garcia, LLC, owner. (Property ID #19868). (Director of Planning and Development Services).
2. Public Hearing on request for a special use permit for a Take 5 Oil Change store (auto sales, repairs use) in C2 (Retail District) at Erard Est #3, Lot 1, (Verizon), also known as 1401 E. General Cavazos Blvd., Kingsville. Texas. Gabby McGinnis, applicant; South Texas Stash, LLC, owner. (Property ID #33088) (Director of Planning and Development Services).

III. Reports from Commission & Staff.²

"At this time, the City Commission and Staff will report/update on all committee assignments which may include but is not limited to the following: Planning & Zoning Commission, Zoning Board of Adjustments, Historical Board, Housing Authority Board, Library Board, Health Board, Tourism, Chamber of Commerce, Coastal Bend Council of Governments, Conner Museum, Keep Kingsville Beautiful and Texas Municipal League. Staff reports include the following: Building & Development, Code Enforcement, Proposed Development Report; Accounting & Finance – Financial Services - Information, Investment Report, Quarterly Budget Report, Monthly Financial Reports; Police & Fire Department – Grant Update, Police & Fire Reports; Street Updates; Public Works-Building Maintenance, Construction Updates; Park Services - grant(s) update, miscellaneous park projects, Administration –Workshop Schedule, Interlocal Agreements, Public Information, Hotel Occupancy Report, Quiet Zone, Proclamations, Health Plan Update, Tax Increment Zone Presentation, Main Street Downtown, Chapter 59 project, Financial Advisor, Water And Wastewater Rate Study Presentation. No formal action can be taken on these items at this time."

IV. Public Comment on Agenda Items.³

1. Comments on all agenda and non-agenda items.

V.

Consent Agenda

Notice to the Public

The following items are of a routine or administrative nature. The Commission has been furnished with background and support material on each item, and/or it has been discussed at a previous meeting. All items will be acted upon by one vote without being discussed separately unless requested by a Commission Member in which event the item or items will immediately be withdrawn for individual consideration in its normal sequence after the items not requiring separate discussion have been acted upon. The remaining items will be adopted by one vote.

CONSENT MOTIONS, RESOLUTIONS, ORDINANCES AND ORDINANCES FROM PREVIOUS MEETINGS:

(At this point the Commission will vote on all motions, resolutions, and ordinances not removed for individual consideration)

1. Motion to approve final passage of an ordinance amending the Fiscal Year 2023-2024 Budget to accept and expend the donation from the Occidental Petroleum Corporation for radio system upgrades. (for Kingsville Fire & Police Departments). (Fire Chief).
2. Motion to approve final passage of an ordinance amending the Fiscal Year 2023-2024 Budget to appropriate additional funding for medical supplies for the Fire Department. (Fire Chief).
3. Motion to approve final passage of an ordinance amending the Fiscal Year 2023-2024 Budget to accept and expend grant proceeds from the Coastal Bend Bays & Estuaries for a Parks outdoor classroom. (Parks Director).
4. Motion to approve final passage of an ordinance amending the Fiscal Year 2023-2024 Budget to appropriate funding for the purchase, painting, and delivery of 5 javelina statues. (Finance Director).
5. Motion to approve final passage of an ordinance amending the Fiscal Year 2023-2024 Budget to appropriate additional funding for City Commission group health insurance. (Finance Director).
6. Motion to approve final passage of an ordinance amending the Fiscal Year 2023-2024 Budget to appropriate additional funding for various line items for the Facilities Division. (Purchasing Manager).
7. Motion to approve final passage of an ordinance amending the Fiscal Year 2023-2024 Budget to appropriate funding for new City Commission dais. (Purchasing Manager).
8. Motion to approve final passage of an ordinance amending the City of Kingsville Code of Ordinances Chapter XV, Land Use, Article 3, Subdivisions, Sections 15-3-19, & 45; to add clarifying regulation references to the Model Subdivision Rules. (City Engineer/City Attorney).

REGULAR AGENDA

CONSIDERATION OF MOTIONS, RESOLUTIONS, AND ORDINANCES:

VI. Items for consideration by Commissioners.⁴

9. Consider naming new shade structure at Thompson Park after Georgina Boone Bell. (Parks Director).

10. Consider a replat of 1 acre out of 36.726 acres of KT&I Co, Block 5, Lot Pt 11, also known as the 2700 Block of East Corral, Kingsville, Texas. (Property ID #19868). (Director of Planning and Development Services).
11. Consider introduction of an ordinance amending the zoning ordinance granting a Special Use Permit to South Texas Stash, LLC for a Take 5 Oil Change Store in C2-Retail at Erard Est #3, Lot 1, (Verizon) (Property ID #33088), also known as 1401 E. General Cavazos Blvd., Kingsville. Texas. (Director of Planning and Development Services).
12. Consider a resolution authorizing the City Manager to execute the Construction Contract with PM Construction & Rehab, LLC for the GLO CDBG-MIT Contract No. 22-082-016-D218 Project 6: 10th Street Sanitary Sewer Improvements Project. (Bid #24-04 awarded 5/13/24). (City Engineer).
13. Consider a resolution authorizing participation in Bulletproof Vest Partnership Program Grant FY2024 with the Office of the Governor, Criminal Justice Division, Justices Assistance Grant (JAG) for bulletproof vests for the Kingsville Police Department; authorizing the Chief of Police to act on the City's behalf with such program. (Police Chief).
14. Consider introduction of an ordinance amending the Fiscal Year 2023-2024 Budget to appropriate additional funding for Tyler Utility Billing Software increases. (Finance Director).
15. Consider accepting donation from the Brookshire Foundation for Parks & Recreation pool equipment and recreational programs. (Parks Director).
16. Consider introduction of an ordinance amending the Fiscal Year 2023-2024 Budget to accept and expend donation from the Brookshire Foundation for pool equipment and recreation programs for the Parks Department. (Parks Director).
17. Consider introduction of an ordinance amending the Fiscal Year 2023-2024 Budget to appropriate funding for the Golf Course Hydroseeding Project. (Parks Director).
18. Consider introduction of an ordinance amending the Fiscal Year 2023-2024 Budget to appropriate funding for emergency repair to Police Department AC unit. (Purchasing Manager).
19. Consider reallocation of ARP funds for Chamberlain Park bathroom roof. (Purchasing Manager).
20. Consider introduction of an ordinance amending the Fiscal Year 2023-2024 Budget to appropriate funding for the Chamberlain Park bathroom roof. (Purchasing Manager).
21. Consider introduction of an ordinance amending the Fiscal Year 2023-2024 Budget to appropriate funding for Street Department vehicle repairs. (Public Works Director).
22. Consider introduction of an ordinance amending the Fiscal Year 2023-2024 Budget to appropriate funding for waterline repairs. (Public Works Director).
23. Consider introduction of an ordinance amending the Fiscal Year 2023-2024 Budget to appropriate funding for Shift 4 credit card processing fees for Tourism. (Tourism Director).
24. Consider authorization to use UF ARP funds for repair of an old 18-inch water line. (Public Works Director).
25. Consider introduction of an ordinance amending the Fiscal Year 2023-2024 Budget to reallocate UF ARP funding for water line repairs. (18-inch water line repairs). (Public Works Director).
26. Consider authorizing purchase of sole source Hydra-Stop Machine and valves, as per staff recommendation. (Purchasing Manager).

VII. Adjournment.

1. No person's comments shall exceed 5 minutes. Cannot be extended by Commission.
2. No person's comments shall exceed 5 minutes without permission of majority of Commission.
3. Comments are limited to 3 minutes per person. May be extended or permitted at other times in the meeting only with 5 affirmative Commission votes. The speaker must identify himself by name and address.
4. Items being considered by the Commission for action except citizen's comments to the Mayor and Commission, no comment at this point without 5 affirmative votes of the Commission.

NOTICE

This City of Kingsville and Commission Chambers are wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary's office at 361/595-8002 or FAX 361/595-8024 or E-Mail mvalenzuela@cityofkingsville.com for further information. Braille Is Not Available. The City Commission reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code, Section 551-071 (Consultation with Attorney), 551-072 (Deliberations about Real Property), 551-073 (Deliberations about Gifts and Donations), 551-074 (Personnel Matters), 551-076 (Deliberations about Security Devices), 551-086 (Certain Public Power Utilities: Competitive Matters), and 551-087 (Economic Development).

I, the undersigned authority do hereby certify that the Notice of Meeting was posted on the bulletin board at City Hall, City of Kingsville, 400 West King Avenue, Kingsville, Texas, a place convenient and readily accessible to the general public at all times and said Notice was posted on the following date and time:

May 23, 2024, at 10:00 A.M. and remained so posted continuously for at least 72 hours proceeding the scheduled time of said meeting.



Mary Valenzuela, TRMC, City Secretary
City of Kingsville, Texas

This public notice was removed from the official posting board at the Kingsville City Hall on the following date and time: _____

By: _____
City Secretary's Office
City of Kingsville, Texas

MINUTES OF PREVIOUS MEETING(S)

PUBLIC HEARING(S)

PUBLIC HEARING #1

Planning and Development Services
410 W King
Kingsville, TX 78363
PH: 361-595-8093



MEMO

Date: May 16th, 2024

To: Mark McLaughlin (City Manager)

From: Erik Spitzer (Director of Planning and Development Services)

Subject: **Ernesto Perez, applicant; J. Filiberto Garcia, LLC, owner; requesting a replat of: 1 acre out of 36.726 acres of K T & I CO, BLOCK 5, LOT PT 11, also known as the 2700 Block of East Corral, Kingsville, Texas. (Property ID 19868).**

Ernesto Perez, applicant, approached the department on March 21st, 2024, requesting the replat of 1 acre out of 36.726 acres of K T & I CO, BLOCK 5, LOT PT 11, also known as the 2700 Block of East Corral, Kingsville, Texas 78363. (Property ID 19868).

The Planning and Zoning Commission meeting was held on May 15th, 2024, with 5 members in attendance.

Members deliberated over the request for approval of the replat of 1 acre out of 36.726 acres of K T & I CO, BLOCK 5, LOT PT 11, also known as the 2700 Block of East Corral, Kingsville, Texas 78363. (Property ID 19868). 26 Notice Letters were sent out to neighbors within the 200 feet buffer and the city received no feedback.

The Planning and Zoning Commission board members voted to approve the replat of the property mentioned above. A recorded vote of all members present was taken and board members Rev. Idotha Battle, Debbie Tiffie, Mike Klepac, Larry Garcia and the Chairman, Steve Zamora, all voted "YES."

The meeting was adjourned by 6:15 p.m.

The department continues to recommend approval.

Erik Spitzer
Director of Planning and Development Services

Planning and Development Services
410 W King
Kingsville, TX 78363
PH: 361-595-8093



MEMO

Date: May 1st, 2024

To: Mark McLaughlin (City Manager)

From: Erik Spitzer (Director of Planning and Development Services)

Subject: **Ernesto Perez, applicant; J. Filiberto Garcia, LLC, owner; requesting a replat of: 1 acre out of 36.726 acres of K T & I CO, BLOCK 5, LOT PT 11, also known as the 2700 Block of East Corral, Kingsville, Texas. (Property ID 19868).**

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The department has reviewed the application and is recommending approval.

Erik Spitzer
Director of Planning and Development Services

CITY OF KINGSVILLE
PLANNING AND ZONING DIVISION
MASTER APPLICATION

PROPERTY INFORMATION: (Please PRINT or TYPE)

Project Address Property ID 19868 Nearest Intersection Hwy 77 & Corral

(Proposed) Subdivision Name _____ Lot _____ Block _____

Legal Description: KT & I Co, Block 5, Lot PT 8-PT 11, Acres 36.726

Existing Zoning Designation AG-Agricultural Future Land Use Plan Designation _____

OWNER/APPLICANT INFORMATION: (Please PRINT or TYPE)

Applicant/Authorized Agent Ernesto Perez Phone 361-246-0904 FAX _____

Email Address (for project correspondence only): kingsvilleperez@aol.com

Mailing Address 1503 E Fordyce City Kingsville State TX Zip 78363

Property Owner J. Eliberto Garcia LLC Phone 361-592-3313 FAX _____

Email Address (for project correspondence only): _____

Mailing Address _____ City _____ State _____ Zip _____

Select appropriate process for which approval is sought. Attach completed checklists with this application.

| | | | |
|--|-----------------------------------|---|-------------------------------------|
| <input type="checkbox"/> Annexation Request | <input type="checkbox"/> No Fee | <input type="checkbox"/> Preliminary Plat | <input type="checkbox"/> Fee Varies |
| <input type="checkbox"/> Administrative Appeal (ZBA) | <input type="checkbox"/> \$250.00 | <input type="checkbox"/> Final Plat | <input type="checkbox"/> Fee Varies |
| <input type="checkbox"/> Comp. Plan Amendment Request | <input type="checkbox"/> \$250.00 | <input type="checkbox"/> Minor Plat | <input type="checkbox"/> \$100.00 |
| <input type="checkbox"/> Re-zoning Request | <input type="checkbox"/> \$250.00 | <input checked="" type="checkbox"/> Re-plat | <input type="checkbox"/> \$250.00 |
| <input type="checkbox"/> SUP Request/Renewal | <input type="checkbox"/> \$250.00 | <input type="checkbox"/> Vacating Plat | <input type="checkbox"/> \$50.00 |
| <input type="checkbox"/> Zoning Variance Request (ZBA) | <input type="checkbox"/> \$250.00 | <input type="checkbox"/> Development Plat | <input type="checkbox"/> \$100.00 |
| <input type="checkbox"/> PUD Request | <input type="checkbox"/> \$250.00 | <input type="checkbox"/> Subdivision Variance Request | <input type="checkbox"/> \$25.00 ea |

Please provide a basic description of the proposed project:

Buying land of 36.726 from Cathy Longoria.
For future use.

I hereby certify that I am the owner and /or duly authorized agent of the owner for the purposes of this application. I further certify that I have read and examined this application and know the same to be true and correct. If any of the information provided on this application is incorrect the permit or approval may be revoked.

Applicant's Signature Ernesto Perez Date: 3-21-24

Property Owner's Signature Ernesto Perez Date: 3-21-24

Accepted by: ERIK SPITZER Date: 25 MAR 2024

Kleberg CAD**Property Search > 19868 J FILIBERTO GARCIA LLC for Year 2024**

Tax Year: 2024 - Values not available

Property**Account**

Property ID: 19868 Legal Description: K T & I CO, BLOCK 5, LOT PT 8 - PT 11, ACRES 36.726

Geographic ID: 290000508203192 Zoning:

Type: Real Agent Code:

Property Use Code:

Property Use Description:

Location

Address: Mapsco:

Neighborhood: Map ID: B1

Neighborhood CD:

Owner

Name: J FILIBERTO GARCIA LLC Owner ID: 70045

Mailing Address: 1632 E SANTA GERTRUDIS ST % Ownership: 100.0000000000%

KINGSVILLE, TX 78363

Exemptions:

Values

(+) Improvement Homesite Value: + N/A

(+) Improvement Non-Homesite Value: + N/A

(+) Land Homesite Value: + N/A

(+) Land Non-Homesite Value: + N/A Ag / Timber Use Value

(+) Agricultural Market Valuation: + N/A N/A

(+) Timber Market Valuation: + N/A N/A

(=) Market Value: = N/A

(-) Ag or Timber Use Value Reduction: - N/A

(=) Appraised Value: = N/A

(-) HS Cap: - N/A

(=) Assessed Value: = N/A

Taxing Jurisdiction

Owner: J FILIBERTO GARCIA LLC

% Ownership: 100.0000000000%

Total Value: N/A

| Entity | Description | Tax Rate | Appraised Value | Taxable Value | Estimated Tax |
|--------|-----------------------------------|----------|-----------------|---------------|---------------|
| CAD | KLEBERG COUNTY APPRAISAL DISTRICT | N/A | N/A | N/A | N/A |

| | | | | | |
|-----------------|-----------------------------|-----|-----|-----------------------------|-----|
| CKI | CITY OF KINGSVILLE | N/A | N/A | N/A | N/A |
| GKL | KLEBERG COUNTY | N/A | N/A | N/A | N/A |
| SKI | KINGSVILLE I.S.D. | N/A | N/A | N/A | N/A |
| WST | SOUTH TEXAS WATER AUTHORITY | N/A | N/A | N/A | N/A |
| Total Tax Rate: | | N/A | | | |
| | | | | Taxes w/Current Exemptions: | N/A |
| | | | | Taxes w/o Exemptions: | N/A |

Improvement / Building

Improvement #1: MISC IMPROVEMENT **State Code:** E3 **Living Area:** sqft **Value:** N/A

| Type | Description | Class CD | Exterior Wall | Year Built | SQFT |
|------|-------------|----------|---------------|------------|--------|
| BLD | BUILDING | SP | | 2011 | 1458.0 |

Land

| # | Type | Description | Acres | Sqft | Eff Front | Eff Depth | Market Value | Prod. Value |
|---|-------|--------------------|---------|------------|-----------|-----------|--------------|-------------|
| 1 | DLCP1 | DRY LAND CROP LAND | 24.1560 | 1052235.36 | 0.00 | 0.00 | N/A | N/A |
| 2 | DLCP3 | DRY LAND CROP LAND | 5.1800 | 225640.80 | 0.00 | 0.00 | N/A | N/A |
| 3 | E0 | E0 | 7.3900 | 321908.40 | 0.00 | 0.00 | N/A | N/A |

Roll Value History

| Year | Improvements | Land Market | Ag Valuation | Appraised | HS Cap | Assessed |
|------|--------------|-------------|--------------|-----------|--------|----------|
| 2024 | N/A | N/A | N/A | N/A | N/A | N/A |
| 2023 | N/A | N/A | N/A | N/A | N/A | N/A |
| 2022 | \$0 | \$111,830 | 10,790 | 33,290 | \$0 | \$33,290 |
| 2021 | \$0 | \$125,400 | 12,450 | 45,990 | \$0 | \$45,990 |
| 2020 | \$0 | \$125,400 | 12,430 | 45,970 | \$0 | \$45,970 |
| 2019 | \$0 | \$125,400 | 12,090 | 45,630 | \$0 | \$45,630 |
| 2018 | \$0 | \$88,780 | 12,140 | 35,890 | \$0 | \$35,890 |
| 2017 | \$0 | \$88,780 | 12,180 | 35,930 | \$0 | \$35,930 |
| 2016 | \$0 | \$76,080 | 10,950 | 31,300 | \$0 | \$31,300 |
| 2015 | \$0 | \$76,080 | 10,980 | 31,330 | \$0 | \$31,330 |
| 2014 | \$0 | \$95,720 | 11,460 | 37,060 | \$0 | \$37,060 |
| 2013 | \$0 | \$88,830 | 11,690 | 35,450 | \$0 | \$35,450 |
| 2012 | \$0 | \$75,780 | 16,250 | 16,250 | \$0 | \$16,250 |
| 2011 | \$0 | \$65,550 | 15,330 | 15,330 | \$0 | \$15,330 |
| 2010 | \$0 | \$61,830 | 16,130 | 16,130 | \$0 | \$16,130 |

Questions Please Call (361) 595-5775

This year is not certified and ALL values will be represented with "N/A".

To whom it may concern:

March 25, 2024

Ernesto Perez is in the process of buying a 1-acre plot located on East Corral Street, Property ID # 19868, Kingsville, TX, 78363. Mr. Perez is having the acre re-platted and separated from the 36.726 acres. Mr. Perez has my permission to apply for the request from the Planning Zoning Board.

Sincerely,

Katheryn G. Longoria



J. Filiberto Garcia LLC Manager



EAST CORRAL AVENUE - SEE EAST COUNTY ROAD 2122 FOR FLOW.

THE BEGINNING
2/6" FROM REAR COVER

[illegible]

STATE OF TEXAS
COUNTY OF KLEBERG

1. Robert C. Lemke, an manager of the store in the airport had called also ALBERTA.

STATE OF TEXAS
COUNTY OF KLEBERG

STATE OF TEXAS
COUNTY OF KLEBERG

100

STATE OF TEXAS
COUNTY OF KLEBERG

100

STATE OF TEXAS
COUNTY OF KLEBERG

| | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | 2039 | 2040 | 2041 | 2042 | 2043 | 2044 | 2045 | 2046 | 2047 | 2048 | 2049 | 2050 | 2051 | 2052 | 2053 | 2054 | 2055 | 2056 | 2057 | 2058 | 2059 | 2060 | 2061 | 2062 | 2063 | 2064 | 2065 | 2066 | 2067 | 2068 | 2069 | 2070 | 2071 | 2072 | 2073 | 2074 | 2075 | 2076 | 2077 | 2078 | 2079 | 2080 | 2081 | 2082 | 2083 | 2084 | 2085 | 2086 | 2087 | 2088 | 2089 | 2090 | 2091 | 2092 | 2093 | 2094 | 2095 | 2096 | 2097 | 2098 | 2099 | 2100 | 2101 | 2102 | 2103 | 2104 | 2105 | 2106 | 2107 | 2108 | 2109 | 2110 | 2111 | 2112 | 2113 | 2114 | 2115 | 2116 | 2117 | 2118 | 2119 | 2120 | 2121 | 2122 | 2123 | 2124 | 2125 | 2126 | 2127 | 2128 | 2129 | 2130 | 2131 | 2132 | 2133 | 2134 | 2135 | 2136 | 2137 | 2138 | 2139 | 2140 | 2141 | 2142 | 2143 | 2144 | 2145 | 2146 | 2147 | 2148 | 2149 | 2150 | 2151 | 2152 | 2153 | 2154 | 2155 | 2156 | 2157 | 2158 | 2159 | 2160 | 2161 | 2162 | 2163 | 2164 | 2165 | 2166 | 2167 | 2168 | 2169 | 2170 | 2171 | 2172 | 2173 | 2174 | 2175 | 2176 | 2177 | 2178 | 2179 | 2180 | 2181 | 2182 | 2183 | 2184 | 2185 | 2186 | 2187 | 2188 | 2189 | 2190 | 2191 | 2192 | 2193 | 2194 | 2195 | 2196 | 2197 | 2198 | 2199 | 2200 | 2201 | 2202 | 2203 | 2204 | 2205 | 2206 | 2207 | 2208 | 2209 | 2210 | 2211 | 2212 | 2213 | 2214 | 2215 | 2216 | 2217 | 2218 | 2219 | 2220 | 2221 | 2222 | 2223 | 2224 | 2225 | 2226 | 2227 | 2228 | 2229 | 2230 | 2231 | 2232 | 2233 | 2234 | 2235 | 2236 | 2237 | 2238 | 2239 | 2240 | 2241 | 2242 | 2243 | 2244 | 2245 | 2246 | 2247 | 2248 | 2249 | 2250 | 2251 | 2252 | 2253 | 2254 | 2255 | 2256 | 2257 | 2258 | 2259 | 2260 | 2261 | 2262 | 2263 | 2264 | 2265 | 2266 | 2267 | 2268 | 2269 | 2270 | 2271 | 2272 | 2273 | 2274 | 2275 | 2276 | 2277 | 2278 | 2279 | 2280 | 2281 | 2282 | 2283 | 2284 | 2285 | 2286 | 2287 | 2288 | 2289 | 2290 | 2291 | 2292 | 2293 | 2294 | 2295 | 2296 | 2297 | 2298 | 2299 | 2300 | 2301 | 2302 | 2303 | 2304 | 2305 | 2306 | 2307 | 2308 | 2309 | 2310 | 2311 | 2312 | 2313 | 2314 | 2315 | 2316 | 2317 | 2318 | 2319 | 2320 | 2321 | 2322 | 2323 | 2324 | 2325 | 2326 | 2327 | 2328 | 2329 | 2330 | 2331 | 2332 | 2333 | 2334 | 2335 | 2336 | 2337 | 2338 | 2339 | 2340 | 2341 | 2342 | 2343 | 2344 | 2345 | 2346 | 2347 | 2348 | 2349 | 2350 | 2351 | 2352 | 2353 | 2354 | 2355 | 2356 | 2357 | 2358 | 2359 | 2360 | 2361 | 2362 | 2363 | 2364 | 2365 | 2366 | 2367 | 2368 | 2369 | 2370 | 2371 | 2372 | 2373 | 2374 | 2375 | 2376 | 2377 | 2378 | 2379 | 2380 | 2381 | 2382 | 2383 | 2384 | 2385 | 2386 | 2387 | 2388 | 2389 | 2390 | 2391 | 2392 | 2393 | 2394 | 2395 | 2396 | 2397 | 2398 | 2399 | 2400 | 2401 | 2402 | 2403 | 2404 | 2405 | 2406 | 2407 | 2408 | 2409 | 2410 | 2411 | 2412 | 2413 | 2414 | 2415 | 2416 | 2417 | 2418 | 2419 | 2420 | 2421 | 2422 | 2423 | 2424 | 2425 | 2426 | 2427 | 2428 | 2429 | 2430 | 2431 | 2432 | 2 |
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of small coins

J. Alberto Garcia, LLC
Kathryn A. Linguna (Monogel)

Nothing added for this State or Texas

A circular postmark from London, dated 20th Nov 1892. The text "LONDON" is at the top, "20th NOV" is in the center, and "1892" is at the bottom.

James R. Long

STATE OF TEXAS
COUNTY OF KLEBERG

Date _____ Day of _____, 19____
 Director of Planning

100

[illegible]

Deputy _____
 Rep. _____
 Deputy _____

CLERK TOWN & IMPROVEMENT
COMPANY SUBDIVISION

5

J. FINANCIAL CONTROL, LLC
DORSET, MASSACHUSETTS
UNITED STATES

FINCON DE SANTA GERTRUDIS
J. MINOCCA GRANT
A-192

Integrity Energy International, LLC
 P.O. Box 3062 Ac.
 Vol. 418 Pg. 799
 O.R.C.T.

T. A. KINGSVILLE, L.L.C.
a Texas Limited Liability Company
TRACT "A"
called S-1742 Ac.
Sec. No. 228357
O.R.M.C.T.

(Adj. Lat./Long. Dist. 1 01 25 50" E 816.00' - Dist. No. 326357. 04XCT)

LOT 1
1.00% AC.

S 01° 00' 18" E 252.88'

EXISTING FENCE

Thomas Daniel Smith
 & W. Angelo Leigh Smith
 dated 4-21-95 AC
 Vol. 335, Pg. 797
 O.R.K.C.T.

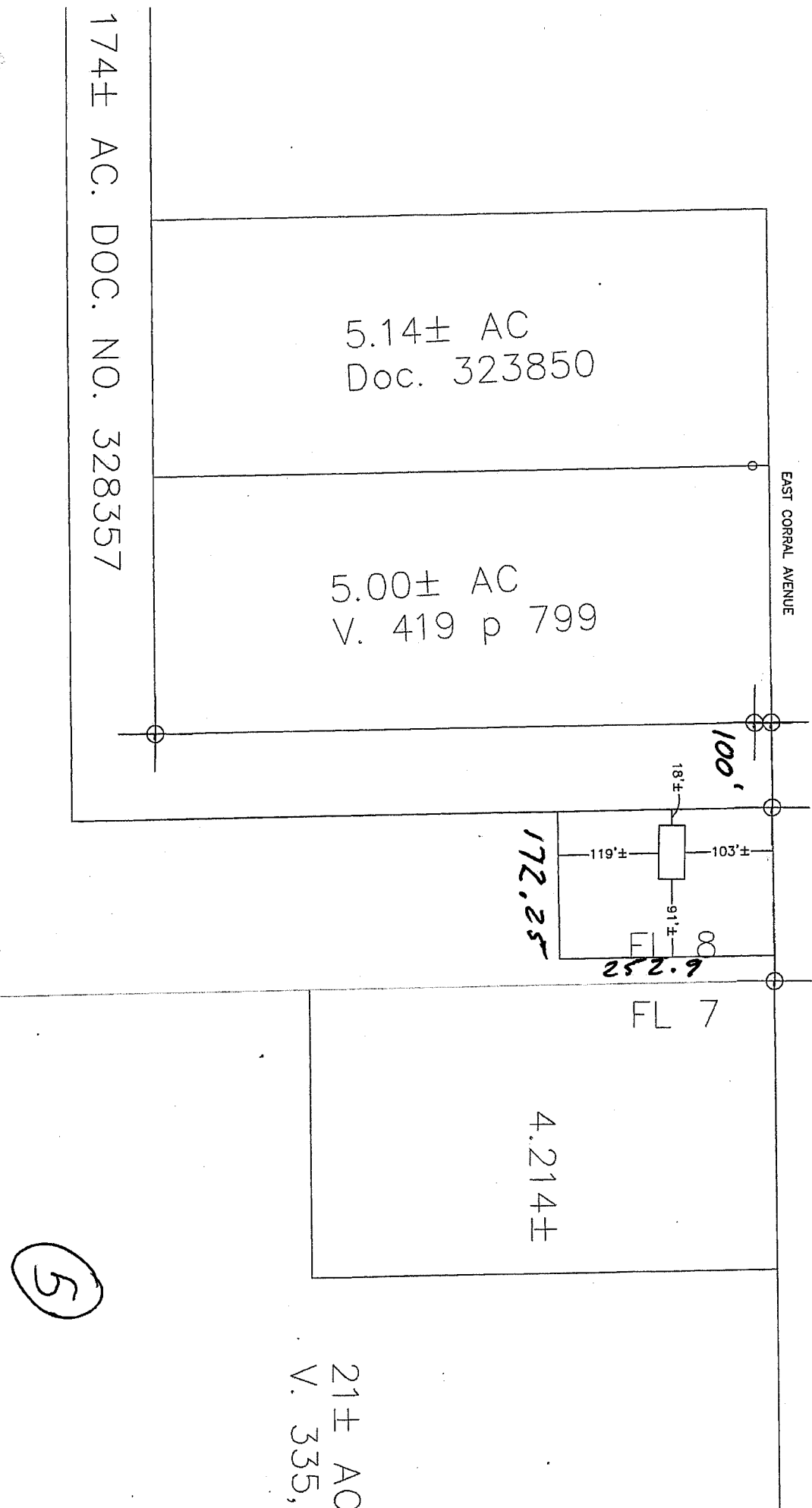
LEGEND

For the purpose of determining the value of goods, there is a need for a uniform system of measurement, and it is the duty of the Government to provide for such a system. The Bureau of Standards is the agency responsible for the maintenance of the national standards of measurement, and it is the duty of the Bureau to provide for the maintenance of such standards. The Bureau of Standards is the agency responsible for the maintenance of the national standards of measurement, and it is the duty of the Bureau to provide for the maintenance of such standards.

Report No. 308-54, CILCOA Research, Kansas City, Mo., 4th May 1961, 1 p. (Cilcoa Research, 1000 Broadway, New York 100, 1957). Studies while live (in tanks) in freshwater, Colorado, U.S.A.

SURVEYOR-
SOLIDA SURVEYING, INC.
P.O. BOX 2220
ALICE, TEXAS 78002
Ph: 361-346-4084
email:
surveyor@solida.com
361-325-664

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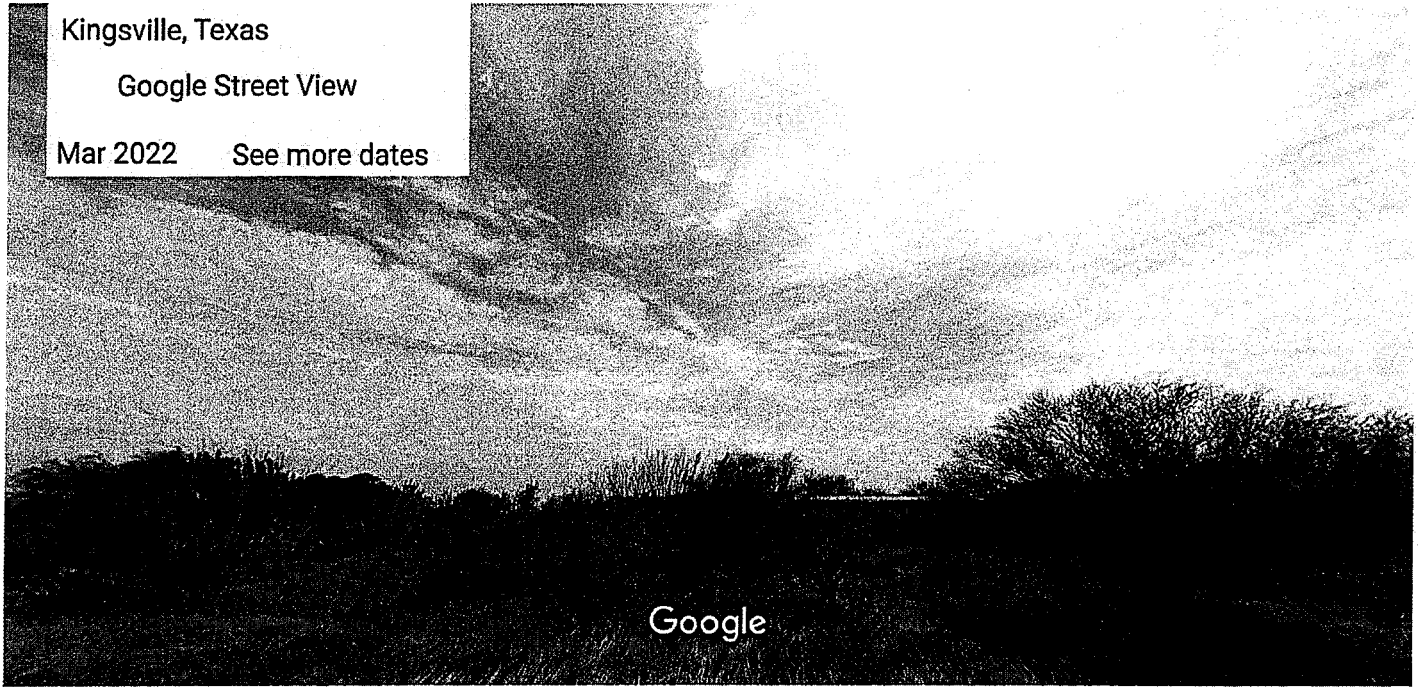
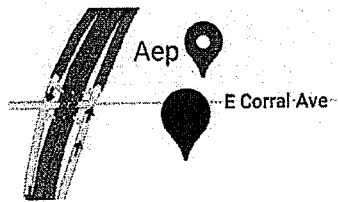
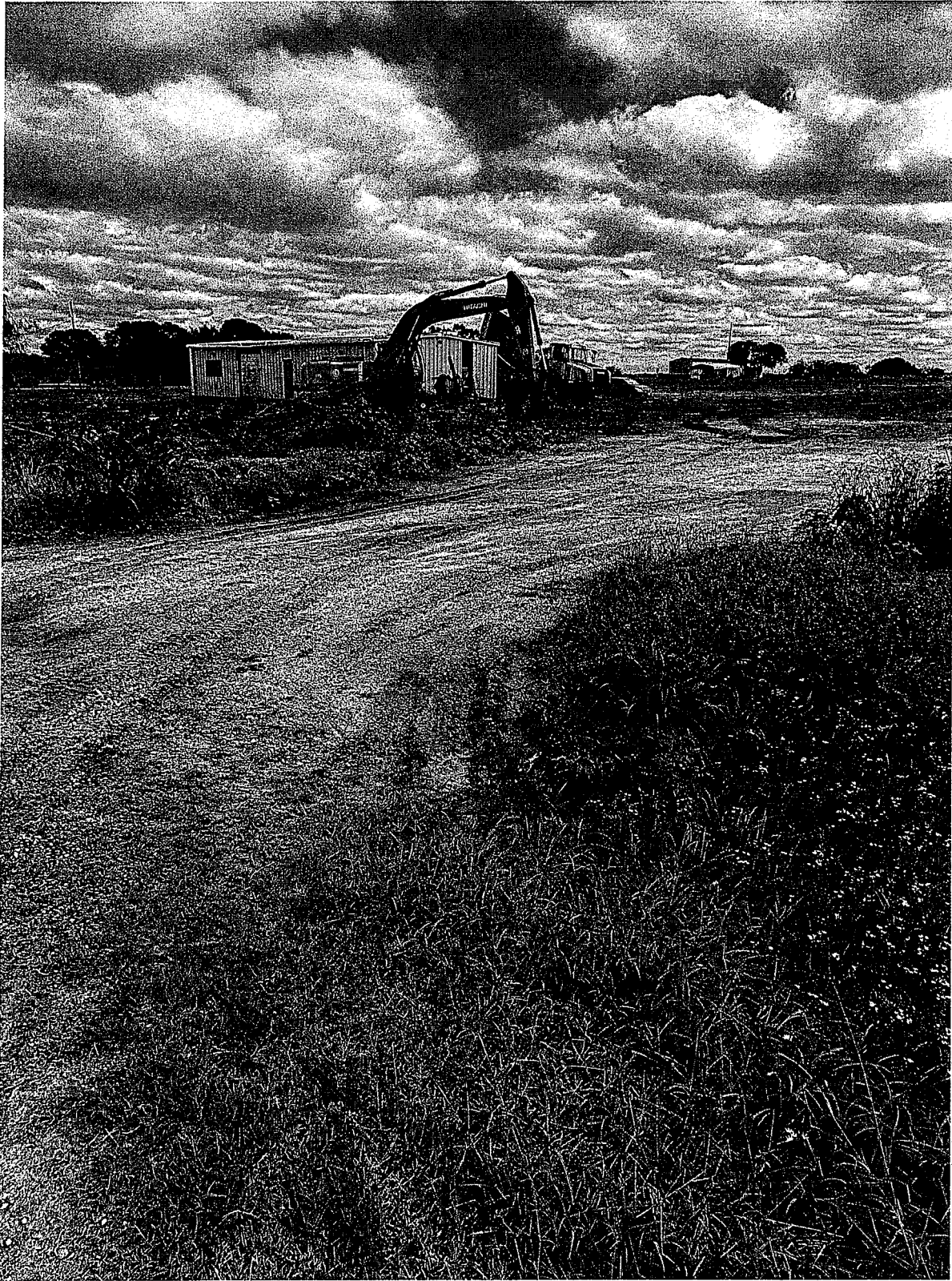
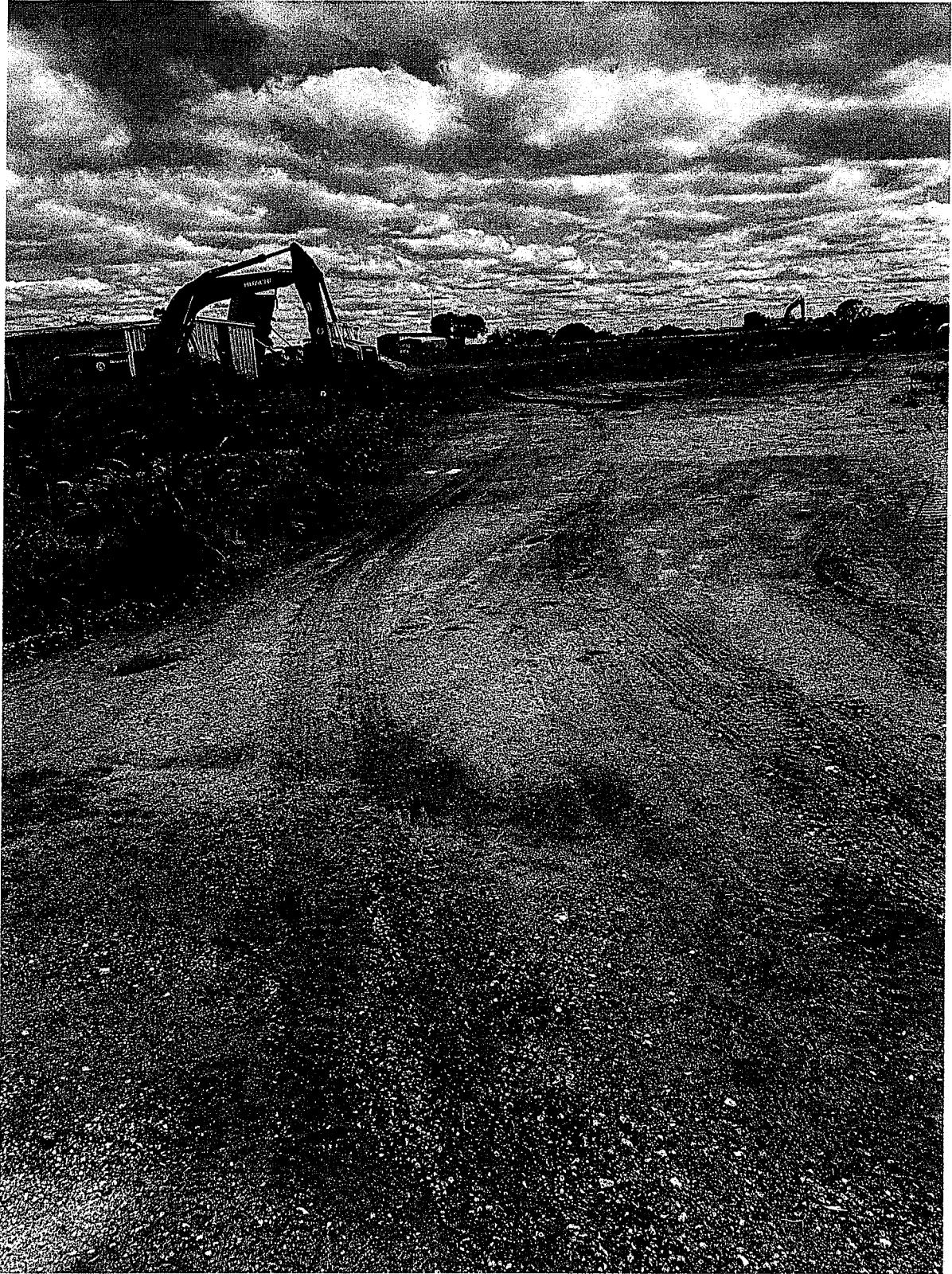


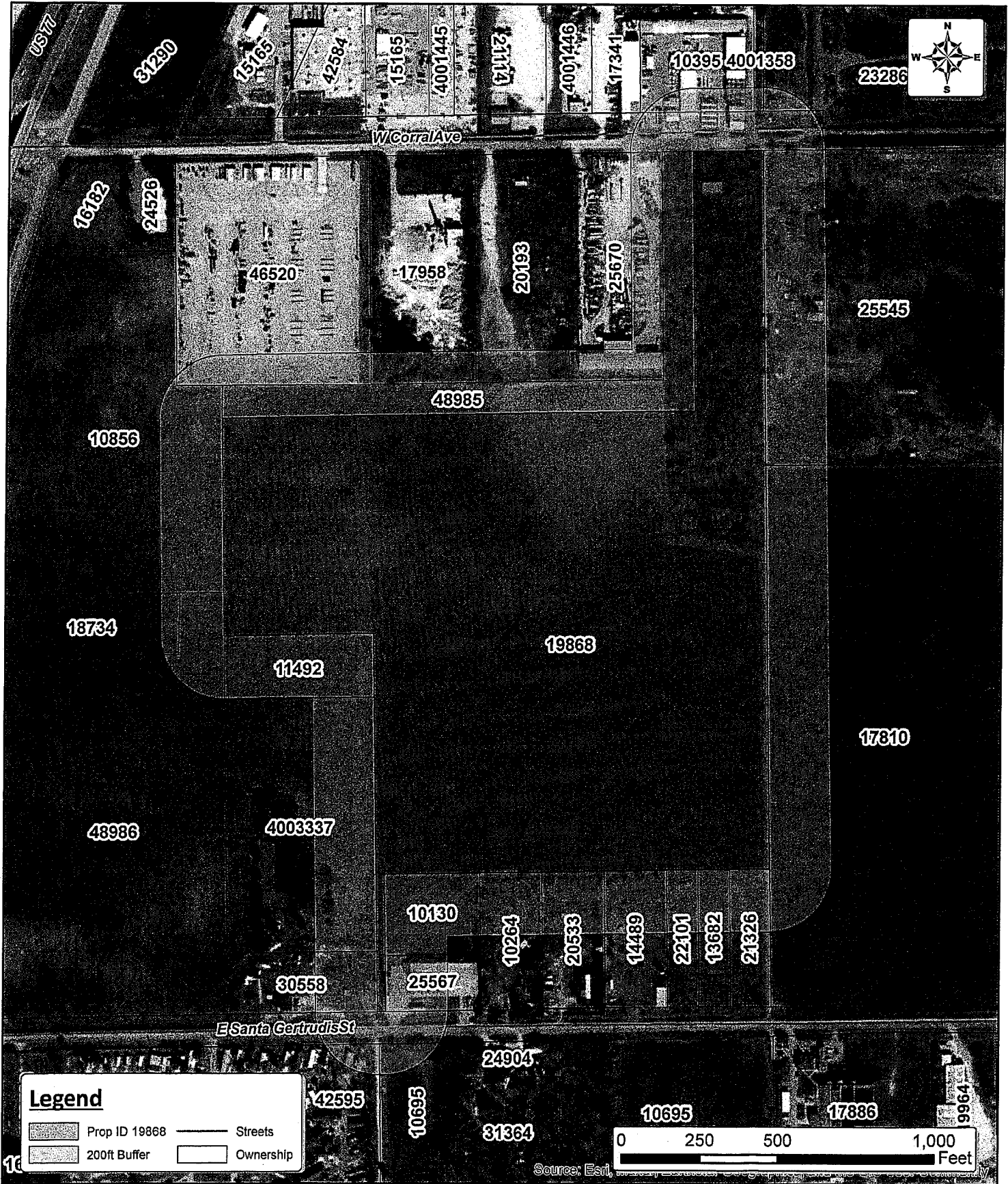
Image capture: Mar 2022 © 2024 Google







200ft Buffer at Prop ID: 19868



AEP Texas INC
1 Riverside Plaza
16 TH Floor
Columbus, OH 43215
#46520

Rolando O De La Rosa
Etux Rosario G
2520 E Santa Gertrudis Ave
Kingsville, TX 78363
#30558

Kingsville Area Ind
Development Foundation
PO Box 1030
Kingsville, TX 78364
#25567

Ingram Readymix NO 18 LLC
3580 FM 482
New Braunfels, TX 78132
#17958

J Filiberto Garcia LLC
1632 E Santa Gertrudis ST
Kingsville, TX 78363
#11492

Camarillo Family Trust
Pedro & Esther V Camarillo
11023 Cleveland Ave
Riverside, CA 92503
#10695

Yolanda Salazar
1325 E Huisache Ave
Kingsville, TX 78363
#20193

T A Kingsville LLC
500 I-45 N
Huntsville, TX 77320
#18734

ICC Gulf Coast Mobile I LP
9901 Brodie Lane
Suite 160-406
Austin, TX 78748
#42595

Integrity Energy International LLC
PO Box 5342
Kingsville, TX 78364
#25670

Saul Figueroa Jr
30668 FM 1575
Los Fresno, TX 78566
#21326

J Filiberto Garcia LLC
1632 E Santa Gertrudis ST
Kingsville, TX 78363
#4003337

T A Kingsville LLC
500 I-45 N
Huntsville, TX 77320
#48985

Saul Figueroa Jr
30668 FM 1575
Los Fresno, TX 78566
#13682

T A Kingsville LLC
500 I-45 N
Huntsville, TX 77320
#48986

Integrity Energy International LLC
PO Box 5342
Kingsville, TX 78364
#10395

Saul Figueroa Jr
30668 FM 1575
Los Fresno, TX 78566
#22101

Travel Plaza Kingsville LLC
500 145 North
Huntsville, TX 77320
#10856

Kleberg County Trustee
PO Box 1457
Kingsville, TX 78364
#4001358

Astro Industrial
Sandblasting & Painting
1626 Annette St
Kingsville, TX 78363
#14489

Ernesto Vera Jr
2804 N Armstrong St
Kingsville, TX 78363
#23286

Rogelio G Martinez
2800 E Santa Gertrudis St
Kingsville, TX 78363
#20533

Thomas D Smith
ETUX Angela L
2901 E Corral Ave
Kingsville, TX 78363
#25545

Lucio Flores
1416 E Alice
Kingsville, TX 78363
#10264

Glenn Yaklin
600 E FM 628
Riviera, TX 78379
#17810

Kingsville Area Ind
Development Foundation
PO Box 1030
Kingsville, TX 78364
#10130

PUBLIC HEARING NOTICE

The Planning & Zoning Commission of the City of Kingsville will hold a Public Hearing Wednesday, May 15, 2024, at 6:00 p.m. wherein the Commission will discuss and/or take action on the following item and at which time all interested persons will be heard:

Ernesto Perez, applicant; J. Filiberto Garcia, LLC, Owner; requesting a replat of: 1 acre out of 36.726 acres of K T & I CO, BLOCK 5, LOT PT 11, also known as East Corral, Kingsville, Texas. (Property ID 19868).

The meeting will be held at City Hall, 400 West King Ave., Kingsville, Texas in the Helen Kleberg Groves Community Room. If you have any questions about the items on the agenda, please contact the Planning Department at (361) 595-8055.

PUBLIC HEARING NOTICE

The City Commission of the City of Kingsville will hold a Public Hearing Tuesday, May 28, 2024, at 5:00 p.m. wherein the City Commission will discuss the consideration of the following item and at which time all interested persons will be heard:

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Riviera ISD celebrates military families

Designated as 'Purple Star Campus'

By Ted Figueroa
Reporter

Riviera Independent School District celebrated military families during the month of April. All three campuses in Riviera are "Purple Star Campuses."

According to The Texas Education Association, the Purple Star Campus Designation recognizes Texas schools that show their support and commitment to meeting the unique needs of military-connected students and their families.

A total of 10.9 % of the students in Riviera ISD are military kids.

During each Friday in April, students wore purple shirts in honor of the military families and heard announcements in the mornings that shared facts about military children.

On April 29, the district held an afternoon dessert event with the military families. Fourth graders who are studying civic duty created purple streamers and pins to place around the school.

During the monthly school board meeting, military students addressed the board with prepared comments. Madison Thierry, a sixth grader whose father repairs planes in the Navy, said the following.



Riviera military students Chris Pena, Madison Thierry and Nadia Larosa stand in front of purple streamers that were placed around the school to celebrate military families. (Photo by Ted Figueroa)

"Military children face unique challenges due to frequent relocating when parents are deployed or reassigned. I have attended at least six or seven different schools. We

must adapt to different weather, different places, making new friends, and just over-

all adapting to where we are. We are expected to be independent young adults. I am grateful for the opportunity of being in a small school and community where people accept me for who I am. My father's absence has been made easier as he has just returned. Thank you for allowing me to attend Riviera ISD," Thierry said.

Christopher Pena, a sixth grader in Riviera and whose father is a Gunnery Sergeant in the Marines, also addressed the school board.

"The life of a military child is hard because of the disadvantages it comes with. One of them is not seeing your parents for a long time. My dad has had to miss a lot of important times in my life, like my birthday, music performances, sports events, and me growing up. I have missed out on activities like fishing and hunting and I don't know as much handy work as my dad has not been here. Moving every two or three years doesn't allow for many friends. Moving to Riviera has allowed me to make the most friends I have ever had. I am grateful that my dad is in the military because of the things he has done for our country making it a better place. Thank you for welcoming me to Riviera ISD," Pena said.

The Purple Star Campus

Designation was created by the 86th Texas Legislature through SB 1557 and became effective on April 9, 2020.

Each fall, TEA awards the Purple Star Campus designation to campuses that apply and meet the established criteria.

Campuses selected receive a Purple Star recognition to display on campus or on the school website.

The criteria that schools must meet in order to receive the designation are that they support military connected students and their families, and offer professional development opportunities for staff members on issues related to military connected students, as well as create and maintain an easily accessible web page that includes information for military-connected students and their families.

Each campus must have a campus transition program that includes introductions to school environment and processes.

They must also have a campus-based staff member that sponsors or supports student leaders or ambassadors. Schools are also required to participate in organizing and hosting newcomer social events, facilitate guided tours of the campus, and accompany new students to lunch the first week of school.

Driscoll ISD

Accepting Transfer Applications

Driscoll ISD is now accepting
K - 8th STUDENT TRANSFER APPLICATIONS
for the **2024 - 2025 SCHOOL YEAR**

Driscoll Independent School District, home of Driscoll Elementary and Middle School, a PK - 8th grade is now accepting transfer students in Kindergarten - 5th grades for the 2024-2025 school year. Students accepted for transfer will be on a **TUITION FREE** basis.



Space is limited! APPLY TODAY.

and your child(ren) will have exceptional teachers, one-to-one instructional technology, a state-of-the-art facility, and a challenging curriculum all in the comforts of a small class size environment. DISD offers a variety of extracurricular opportunities including Afterschool Clubs for all ages & Middle School cross-country, football, volleyball, basketball, track, baseball, softball and UIL Academics, enhance the overall academic program.

Applications may be picked up at the campus office or downloaded from the district website at www.driscollisd.us. Please contact the campus principal, Ms. Lynn Landenberger (landenberger@driscollisd.us) at 387-7349 ext. 8106 or the school Superintendent, Dr. Cynthia M. Garcia (cgarcia@driscollisd.us) at ext. 8009 for more information.

Driscoll ISD

Simply the Best...Para Los Niños

KKJLS concert scholarship recipients



Meet the 2024 Kleberg-Kenedy Junior Livestock Show concert scholarship recipients. Pictured, from left, are Jacob Mendietta, Sarah Dupont, Cesar Urbina, Michael Cross Morales, Kace Owen, Abigail Alegria and Trista Mendietta. Not pictured is Dakota Saez. (Contributed photo)

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PUBLIC HEARING #2

Planning and Development Services
410 W King
Kingsville, TX 78363
PH: 361-595-8093



MEMO

Date: May 16th, 2024

To: Mark McLaughlin (City Manager)

From: Erik Spitzer (Director of Planning and Development Services)

Subject: Gabby McGinnis, applicant; South Texas Stash, LLC, owner; requesting a Special Use Permit for a Take 5 Oil Change Store to be located at ERARD EST #3, LOT 1, (VERIZON), in C2 (Retail), also known as 1401 General Cavazos BLVD, Kingsville, TX 78363 (Property ID 33088)

Gabby McGinnis, applicant, approached the department on April 19th, 2024, requesting a Special Use Permit (SUP) for a new Take 5 Oil Change store to be located at 1401 General Cavazos Blvd, Kingsville, Texas 78363 where the old Verizon Cell Phone Store was located.

The Planning and Zoning Commission meeting was held on May 15th, 2024, with 5 members in attendance.

Members deliberated over the request for approval of a Special Use Permit (SUP) for a new Take 5 Oil Change store to be located at 1401 General Cavazos Blvd. 7 Notice Letters were sent out to neighbors within the 200 feet buffer and the city received no feedback.

The Planning and Zoning Commission board members voted to approve the Special Use Permit for the property mentioned above. A recorded vote of all members present was taken and board members Rev. Idotha Battle, Debbie Tiffie, Mike Klepac, Larry Garcia and the Chairman, Steve Zamora, all voted "YES."

The meeting was adjourned by 6:15 p.m.

The department continues to recommend approval.

Erik Spitzer
Director of Planning and Development Services

Planning and Development Services
410 W King
Kingsville, TX 78363
PH: 361-595-8093



MEMO

Date: May 1st, 2024

To: Mark McLaughlin (City Manager)

From: Erik Spitzer (Director of Planning and Development Services)

Subject: Gabby McGinnis, applicant; South Texas Stash, LLC, owner; requesting a Special Use Permit for a Take 5 Oil Change Store to be located at ERARD EST #3, LOT 1, (VERIZON), in C2 (Retail), also known as 1401 General Cavazos BLVD, Kingsville, TX 78363 (Property ID 33088)

Gabby McGinnis, applicant, approached the department on April 19th, 2024, requesting a Special Use Permit (SUP) for a new Take 5 Oil Change store to be located at 1401 General Cavazos Blvd, Kingsville, Texas 78363 where the old Verizon Cell Phone Store was located.

The department has reviewed the application and is recommending approval.

Erik Spitzer
Director of Planning and Development Services



PLANNING AND ZONING DIVISION MASTER APPLICATION

email: hsolis@cityofkingsville.com / Phone (361) 595-8055

PROPERTY INFORMATION: (Please PRINT or TYPE)

Project Address E. 1401 GENERAL CAVAZOS BLVD Nearest Intersection HWY 77 & 1356

(Proposed) Subdivision Name ERNARD ESTATES UNIT 3 Lot _____ Block _____

Legal Description A 0.647 ACRE TRACT BEING ALL OF ERNARD ESTATES UNIT 3

Existing Zoning Designation C2, RETAIL DISTRICT Future Land Use Plan Designation AUTO SALES/ REPAIRS

OWNER/APPLICANT INFORMATION: (Please PRINT or TYPE)

Applicant/Authorized Agent GABBY MCGINNIS Phone 713-534-3490

Email Address (for project correspondence only): gabby@altargrp.com

Mailing Address 10109 LOETTA RD SUITE 103 City HOUSTON State TX Zip 77070

Property Owner SOUTH TEXAS STASH, LLC Phone 325-864-9775 FAX _____

Email Address (for project correspondence only): b.blackburn@trinityreis.com

Mailing Address 2108 SHORELINE CIR City ABILENE State TX Zip 79602-6227

Select appropriate process for which approval is sought. Attach completed checklists with this application.

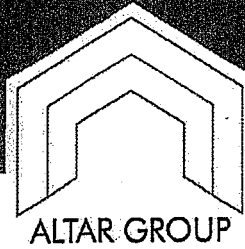
| | |
|--|--|
| <input type="checkbox"/> Annexation Request _____ No Fee | <input type="checkbox"/> Preliminary Plat _____ Fee Varies |
| <input type="checkbox"/> Administrative Appeal (ZBA) _____ \$250.00 | <input type="checkbox"/> Final Plat _____ Fee Varies |
| <input type="checkbox"/> Comp. Plan Amendment Request _____ \$250.00 | <input type="checkbox"/> Minor Plat _____ \$100.00 |
| <input type="checkbox"/> Re-zoning Request _____ \$250 | <input type="checkbox"/> Re-plat _____ \$250.00 |
| <input checked="" type="checkbox"/> SUP Request/Renewal _____ \$250 | <input type="checkbox"/> Vacating Plat _____ \$50.00 |
| <input type="checkbox"/> Zoning Variance Request (ZBA) _____ \$250 | <input type="checkbox"/> Development Plat _____ \$100.00 |
| <input type="checkbox"/> PUD Request _____ \$250 | <input type="checkbox"/> Subdivision Variance Request _____ \$25.00 ea |

Please provide a basic description of the proposed project:

The proposed use of the new building is a quick service oil change facility based on a prototypical design. The operational times for the facility are typically 7 AM to 7 PM Monday through Sunday, and there are typically no more than four employees at the highest shift. The site is 0.64 acres, and the proposed facility is to be 1,682 square feet. The property is in the C2, Retail District. The majority of the site will be hard surfaced with concrete or asphalt and has a flat topography with a current structure on site. The current structure is planned to be demolished. The site is in Zone X, so there are no flood concerns. Altar Group and Take 5 respectfully request consideration and recommendations of the attached SUP (Special Use Permit) submittal.

I hereby certify that I am the owner and /or duly authorized agent of the owner for the purposes of this application. I further certify that I have read and examined this application and know the same to be true and correct. If any of the information provided on this application is incorrect the permit or approval may be revoked.

Applicant's Signature GABBY MCGINNIS Date: 4/18/2024
 Property Owner's Signature Bette Dale Blackburn Date: 4/19/2024
 Accepted by: _____ Date: _____



April 18, 2024

Take 5 Kingsville, TX- Narrative

City of Kingsville, TX

Take 5 / Driven Brands and Altar Group would like to request a special use permit review of a new Take 5 Oil Change facility development located at 1401 E General Cavazos Blvd Kingsville, TX 78363. The proposed use of the new building is a quick service oil change facility based on a prototypical design. The operational times for the facility are typically 7 AM to 7 PM Monday through Sunday, and there are typically no more than four employees at the highest shift.. The site is 0.64 acres, and the proposed facility is to be 1,682 square feet. The property is in the C2, Retail District. The majority of the site will be hard surfaced with concrete or asphalt and has a flat topography with a current structure on site. The current structure is planned to be demolished. The site is in Zone X, so there are no flood concerns.

Altar Group and Take 5 respectfully request consideration and recommendations of the attached SUP (Special User Permit) submittal.

Sincerely,

John D. Linton, AIA

Kleberg CAD**Property Search > 33088 SOUTH TX STASH LLC for Year 2024**

Tax Year: 2024 - Values not available

Property**Account**

Property ID: 33088 Legal Description: ERARD EST #3, LOT 1, (VERIZON)
 Geographic ID: 124300001000192 Zoning:
 Type: Real Agent Code:
 Property Use Code:
 Property Use Description:

Location

Address: 1401 E GENERAL CAVAZOS Mapsco:
 TX
 Neighborhood: Map ID: B2
 Neighborhood CD:

Owner

Name: SOUTH TX STASH LLC Owner ID: 66971
 Mailing Address: 2108 SHORELINE CIR % Ownership: 100.0000000000%
 ABILENE, TX 79602-6227
 Exemptions:

Values

(+) Improvement Homesite Value: + N/A
 (+) Improvement Non-Homesite Value: + N/A
 (+) Land Homesite Value: + N/A
 (+) Land Non-Homesite Value: + N/A Ag / Timber Use Value
 (+) Agricultural Market Valuation: + N/A N/A
 (+) Timber Market Valuation: + N/A N/A

(=) Market Value: = N/A
 (-) Ag or Timber Use Value Reduction: - N/A

(=) Appraised Value: = N/A
 (-) HS Cap: - N/A

(=) Assessed Value: = N/A

Taxing Jurisdiction

Owner: SOUTH TX STASH LLC
 % Ownership: 100.0000000000%
 Total Value: N/A

| Entity | Description | Tax Rate | Appraised Value | Taxable Value | Estimated Tax |
|--------|-----------------------------------|----------|-----------------|---------------|---------------|
| CAD | KLEBERG COUNTY APPRAISAL DISTRICT | N/A | N/A | N/A | N/A |
| CKI | CITY OF KINGSVILLE | N/A | N/A | N/A | N/A |

| | | | | | |
|-----------------|-----------------------------|-----|-----|-----------------------------|-----|
| GKL | KLEBERG COUNTY | N/A | N/A | N/A | N/A |
| SKI | KINGSVILLE I.S.D. | N/A | N/A | N/A | N/A |
| WST | SOUTH TEXAS WATER AUTHORITY | N/A | N/A | N/A | N/A |
| Total Tax Rate: | | N/A | | | |
| | | | | Taxes w/Current Exemptions: | N/A |
| | | | | Taxes w/o Exemptions: | N/A |

Improvement / Building

Improvement #1: COMMERCIAL State Code: F1 Living Area: 1748.0 sqft Value: N/A

| Type | Description | Class CD | Exterior Wall | Year Built | SQFT |
|------|--------------------------|----------|---------------|------------|---------|
| MA | MAIN AREA | RS2G | | 2006 | 1748.0 |
| PO | PATIO (SPECIAL PRICE) | SP | | 2006 | 300.0 |
| CON | CONCRETE SLAB COMMERCIAL | * | | 2006 | 13830.0 |
| CN1 | CANOPY BASIC (20%) | * | | 2006 | 68.0 |
| CN1 | CANOPY BASIC (20%) | * | | 2006 | 68.0 |

Land

| # | Type | Description | Acres | Sqft | Eff Front | Eff Depth | Market Value | Prod. Value |
|---|------|-------------|--------|----------|-----------|-----------|--------------|-------------|
| 1 | F1 | F1 | 0.6430 | 28009.00 | 0.00 | 0.00 | N/A | N/A |

Roll Value History

| Year | Improvements | Land Market | Ag Valuation | Appraised | HS Cap | Assessed |
|------|--------------|-------------|--------------|-----------|--------|-----------|
| 2024 | N/A | N/A | N/A | N/A | N/A | N/A |
| 2023 | N/A | N/A | N/A | N/A | N/A | N/A |
| 2022 | \$161,220 | \$280,090 | 0 | 441,310 | \$0 | \$441,310 |
| 2021 | \$168,850 | \$280,090 | 0 | 448,940 | \$0 | \$448,940 |
| 2020 | \$167,600 | \$280,090 | 0 | 447,690 | \$0 | \$447,690 |
| 2019 | \$168,690 | \$280,090 | 0 | 448,780 | \$0 | \$448,780 |
| 2018 | \$173,510 | \$280,090 | 0 | 453,600 | \$0 | \$453,600 |
| 2017 | \$157,260 | \$280,090 | 0 | 437,350 | \$0 | \$437,350 |
| 2016 | \$134,800 | \$280,090 | 0 | 414,890 | \$0 | \$414,890 |
| 2015 | \$134,800 | \$280,090 | 0 | 414,890 | \$0 | \$414,890 |
| 2014 | \$134,800 | \$280,090 | 0 | 414,890 | \$0 | \$414,890 |
| 2013 | \$134,800 | \$280,090 | 0 | 414,890 | \$0 | \$414,890 |
| 2012 | \$134,800 | \$280,090 | 0 | 414,890 | \$0 | \$414,890 |
| 2011 | \$134,800 | \$280,090 | 0 | 414,890 | \$0 | \$414,890 |
| 2010 | \$166,840 | \$280,090 | 0 | 446,930 | \$0 | \$446,930 |

Questions Please Call (361) 595-5775

This year is not certified and ALL values will be represented with "N/A".

LL REVIEW DOCUMENTS

FOR

TAKE 5 OIL CHANGE

1401 E GENERAL CAVAZOS BLVD
KINGSVILLE, TX 78363

APRIL 2024

OWNER:
DRIVEN BRANDS, INC.
10000 CHURCH STREET, SUITE 700
CHARLOTTE, NC 28202
CONTACT: FAITH BURNETT
PHONE: 704.252.4571
E-MAIL: FAITH.BURNETT@DRIVENBRANDS.COM

ARCHITECT:
ALTAR GROUP, PLLC
10109 LOUETTA RD, SUITE 103
HOUSTON, TX 77070
CONTACT: JOHN MADIRA
PHONE: 713.248-1719
E-MAIL: JOHN@ALTARGRP.COM

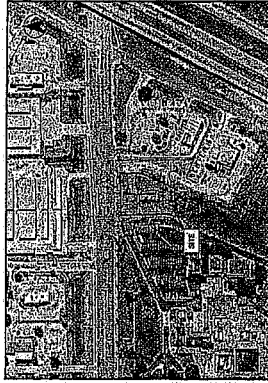
CIVIL ENGINEER:
ALTAR GROUP, PLLC
10109 LOUETTA RD, SUITE 103
HOUSTON, TX 77070
CONTACT: SANDRA MADIRA
PHONE: 713-254-2413
E-MAIL: SANDRA@ALTARGRP.COM

SURVEYOR:
BLEW & ASSOCIATES, P.A.
10000 CHURCH STREET, SUITE 400
GRAPESVILLE, TX 75050
CONTACT: BRADLEY G. WELLS
PHONE: 479-443-4508
E-MAIL: SURVEY@BLEWINC.COM

GEOTECHNICAL ENGINEER:
PROFESSIONAL SERVICES INDUSTRIES, INC.
2020 N LOOP W, SUITE 302
HARLINGEN, TX 78550
CONTACT: SIMON P. GONZALES
PHONE: 361-292-2309
REPORT NUMBER: GSI-23-0093
REPORT DATE: FEBRUARY 20, 2024

FLOOD PLAN STATEMENT:
ACCORDING TO MAP AND ASSOCIATION OF THE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) FLOOD ZONING MAPS, THE PROJECT TRACT IS SHOWN WITH ONE (1) FLOOD ZONE (AREA OF SPECIAL FLOOD HAZARD).

| Sheet Number | Sheet Title |
|--------------|-------------------------------------|
| C-001 | COVER SHEET |
| C-002 | GENERAL CONSTRUCTION NOTES |
| C-003 | UTILITY PLAN |
| C-004 | DEMOLITION PLAN |
| C-005 | SITE PLAN |
| C-006 | EROSION AND SEDIMENT CONTROL PLAN |
| C-007 | PAVING PLAN |
| C-008 | EXISTING AND PROPOSED DRAINAGE PLAN |
| C-009 | UTILITY PLAN |
| C-010 | SITE PLAN DETAILS |
| C-011 | PAVING DETAILS |
| C-012 | UTILITY DETAILS |



VICINITY MAP
SCALE: 1" = 200'



LOCATION MAP
SCALE: 1" = 3,000'



ALTAR GROUP



ARCHITECTURE
ENGINEERING

PO BOX 1306
CYPRESS, TEXAS 77410

200ft Buffer at 1401 E General Cavazos Blvd



Page:
1/1

Drawn By: G. AMAYA

Last Update: 4/22/2024

Note: Ownership is labeled
with its Prop ID.

DISCLAIMER:
THIS MAP IS FOR VISUAL PURPOSES ONLY.
THE INFORMATION ON THIS SHEET MAY
CONTAIN INACCURACIES OR ERRORS.
THE CITY OF KINGSVILLE IS NOT
RESPONSIBLE IF THE INFORMATION
CONTAINED HEREIN IS USED FOR ANY
DESIGN, CONSTRUCTION, PLANNING, BUILDING,
OR ANY OTHER PURPOSE.



CITY OF KINGSVILLE ENGINEERING DEPARTMENT

400 W King Ave; Kingsville, TX 78363
Office: (361) 595-8007
Fax: (361) 595-8064

AGAP Kingsville LLC
%Andover Properties LLC
150 E 52ND ST 32ND FL
New York, NY 10022
#30319

Christus Spohn Hospital Kleberg
% Prop Tax Appeal & Service Co
792 W FM 1961
Yorktown, TX 78164
#16111

Paul M West
489 N County Road 1050
Kingsville, TX 78363
#10621

City Of Kingsville Attn: Planning Department
PO Box 1458
Kingsville, TX 78364
#4003192

Paul M West
489 N County Road 1050
Kingsville, TX 78363
#4003191

FCPT Holdings LLC
ATTN: Redwood HWY STE 1150
591 Redwood HWY STE 1150
Mill Valley, CA 94941
#4003193

Whataburger INC
ATTN: Real Estate Dept.
PO Box 13752
Philadelphia, PA 19101
#17360

Sec. 1. - Land use chart.

The following chart shall set out the land uses within the city:

P = Permitted

→ S = Special use permit required

X = Special review required

= Not permitted (absence of any symbol)

Chapter XV - Land Use

Article 16 - Zoning

Appendix A - Land Use Categories

[Land Use Chart on the following pages]

| Land Use Chart | | | | | | | | | | | | | |
|---------------------------|----|----|-----|----|----|----|----|----|----|----|----|----|----|
| Land Use Description | R1 | R2 | R2A | R3 | R4 | MH | C1 | C2 | C3 | C4 | I1 | I2 | Ag |
| Dwelling, one-family det. | P | P | | P | P | P | P | P | P | | | | P |
| Dwelling, one-family att. | | P | P | P | P | | S | P | | | | | P |
| Dwelling, two-family | | P | | P | P | | S | P | | | | | |
| Dwelling, multi-family | | | | P | P | | P | P | P | | | | |
| Tiny Homes | | P | P | | | P | | | | | | | |
| Dwelling, above business | | | | | | | | | P | | | | |
| Work/live units | | | | | | | | | P | | | | |
| Boarding or rooming house | | | | | P | | | S | P | P | | | |
| Hotel or motel | | | | | P | | | S | P | P | | | |
| Dormitory | | | | | P | | | | | | | | |
| Fraternity, sorority | | | | | P | | | | | | | | |

| | | | | | | | | | | | | | |
|--|--|--|--|--|--|--|---|---|---|---|---|---|--|
| Temporary carnival (14 days - 200 ft. setback from residential property) | | | | | | | | S | P | P | | | |
| Provisioning and recreational sporting goods sales including boats and vehicles | | | | | | | | S | P | P | | | |
| Shooting galleries and pistol [ranges] (indoor) | | | | | | | | S | P | P | | | |
| Souvenir, curio | | | | | | | | S | P | | | | |
| <i>Automobile Related Uses</i> | | | | | | | | | | | | | |
| Car wash | | | | | | | P | S | P | P | P | | |
| Auto sales, repairs including motorcycles | | | | | | | | S | P | P | P | | |
| Auto paint and body shop | | | | | | | | S | P | P | P | | |
| Drag strip, race track | | | | | | | | | | | S | S | |
| Gasoline service station | | | | | | | | P | P | P | P | | |
| Gasoline sales | | | | | | | S | P | P | P | P | | |
| Commercial parking structure auto only | | | | | | | | S | P | P | P | | |
| Truck storage | | | | | | | | S | S | P | P | P | |
| Used auto parts, sales, indoors | | | | | | | | S | P | P | P | P | |

PUBLIC HEARING NOTICE

The Planning & Zoning Commission of the City of Kingsville will hold a Public Hearing Wednesday, May 15, 2024, at 6:00 p.m. wherein the Commission will discuss and/or take action on the following items and at which time all interested persons will be heard:

Gabby McGinnis, applicant; South Texas Stash, LLC, owner; requesting a Special Use Permit for a Take 5 Oil Change in C2 (Retail) at ERARD EST #3, LOT 1, (VERIZON) also known as 1401 General Cavazos BLVD, Kingsville, TX

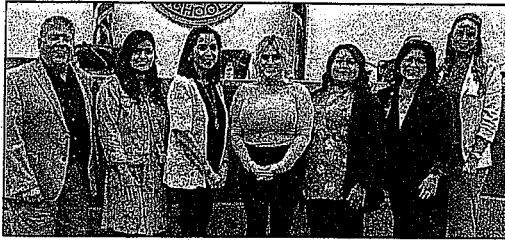
The meeting will be held at City Hall, 400 West King, Kingsville TX in the Helen Kleberg Groves Community Room. If you have any questions about the items on the agenda, please contact the Planning Department at (361) 595-8055.

PUBLIC HEARING NOTICE

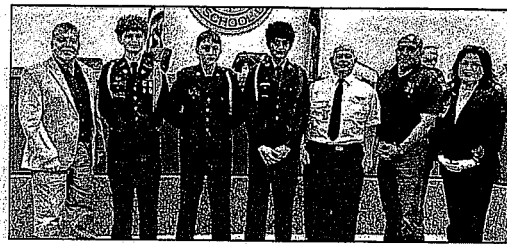
The City Commission of the City of Kingsville will hold a Public Hearing Tuesday, May 28, 2024, at 5:00 p.m. wherein the City Commission will discuss the consideration of the following item and at which time all interested persons will be heard:

Gabby McGinnis, applicant; South Texas Stash, LLC, owner; requesting a Special Use Permit for a Take 5 Oil Change in C2 (Retail) at ERARD EST #3, LOT 1, (VERIZON) also known as 1401 General Cavazos BLVD, Kingsville, TX

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KISD speech therapists and speech pathologists were recognized at the April 16 school board meeting. Pictured, from left, are School Board President Brian Coufal, Tina Gamez, speech pathologist; Debbie Garza, speech therapist; Kimberly Coronado, speech therapist; Roxann Benitez, speech pathologist, Superintendent Dr. Cissy Reynolds-Perez and Laura Zimmerman, Director of Special Education and 504. Not pictured is Carrie Mosqueda, speech pathologist. (Photos by Gloria Bigger-Cantu)



HMKHS JROTC cadets have been selected to participate in the Junior Army JROTC Leadership and Academic Leadership Competition June 21-25 at the Catholic University of America in Washington, D.C. The cadets were recognized at the April 16 school board meeting. Pictured, from left, are School Board President Brian Coufal, CLTC Zachary Hamilton, CPFC Braydon Milton, CPFC Arjun Nakramoni, JROTC Senior Instructor LTC James Truitt, JROTC Assistant Instructor and Superintendent Dr. Cissy Reynolds-Perez.

KISD School Board hears award recognitions, future events, approve trip

By Gloria Bigger-Cantu
Contributing Reporter

The Kingsville Independent District Board of Trustees heard about recognition awards, approved an out of state student trip, adopted instructional materials list, and acted on allotment and TEKS certification to be sent to TEA. Announcements for future events were reported at the regular meeting held on April 16.

The first award announcement was recognition received by the HMK High School Drill Team at two February competitions in Corpus Christi. Georgeanna Guajardo, Gabriela Esquivel and Julissa Rincon received superior ratings at the Showtime International Corpus Christi Beach Blast Dance Competition. Melinda Garza serves as the sponsor of the 45-member team. The new dance season begins on May 18 at the HMK High School Domes.

T.C. Teague was recognized as the 2023-2024 KISD Bus Driver of the Year. KISD along with their insurance firm PCAT, Property

Casualty and Alliance of Texas, recognize a bus driver for their outstanding dedication.

Dr. Analisa Farah, Executive Director for Elementary Education read information on a trip request:

"H.M. King High School JROTC is requesting the Board approval to travel to participate in the Junior Army JROTC Leadership and Academic Championship Competition on June 21-25 at the Catholic University of America," she said. The United States Army Cadet Command hosts this competition in Washington D.C. Next, Lt. Col. James A. Troia, (U.S. Army Retired) KISD Sr. JROTC Instructor said that there were 2100 applicants, then narrowed to 1,066, and finalized to 66 participants. "They will be competing mostly with others throughout the U.S. will be no cost to the district," he said.

Dr. Farah also read the approved proclamations. The School Nurses Recognition Week will be May 6-12. The National Speech Therapist Week will be May 6-10; and

Teacher Appreciation Week will be May 6-10.

The trustees voted on the list of teachers approved instructional materials in the areas of science.

K-12 and CTE-Career Development and Health Science. Also approved was the Allotment and TEKS (Texas Essential Knowledge of Skills) Certification to be

sent to the Texas Education Agency.

Trustees Brian Coufal, Joe Mireles, Martin E. Chapas, David R. Garcia, Joseph Ruiz, James Glusing, and Delma Salinas unanimously approved all the administration's recommendations on the agenda.

KISD Superintendent Dr. Cissy Reynolds-Perez re-

viewed the future events. A ribbon cutting event will be held at HMK High School's brand-new track at 4:30 p.m. on May 7. The Coronado "Cory" Garza AG Farm name dedication will be held at 4 p.m. June 4. The public is invited to attend these two events.

Another major event will be The State of the District,

"United We Stand" will begin at 11:45 a.m. on Thursday May 30 at the HMK High School Domes. Speakers include Dr. Reynolds-Perez, Kleberg County Judge Rudy Madrid, and Senator Morgan LaMontia. Tickets and sponsorships proceeds benefit KISD students and teachers. The KISD Education Foundation sponsors this event.

RE-ELECT Norma Nelda **Alvarez** **FOR** **CITY COMMISSIONER**
ELECTION DAY IS SATURDAY, MAY 4

ELECT **KRYSTAL (SEIDEL) EMERY** **FOR CITY COMMISSIONER PLACE 3**

- Experience working with government policy, budgets, & procedures.
- Kingsville native eager to contribute to positive community growth.
- Strong networking, interpersonal & listening skills.

KINGSVILLE BIBLE STUDY
EVERY TUESDAY 7-8 PM

HOLIDAY INN
2488 S. HWY 77
KINGSVILLE, TX 78363

FOR ADDITIONAL INFORMATION
CALL 361-444-2313
OR
SCAN THIS QR CODE

Baffin Bay Woodworks

- Custom Cabinets • Drawer Boxes
- Cabinet Doors • Entry Doors

Call (361) 219-0264

City of Kingsville
TRASH-OFF
The City of Kingsville will be hosting a TRASH-OFF Citizens can dump their Trash for FREE!
Saturday, May 11, 2024 from 8:30 a.m. - 12 p.m.
Weather Permitting
Located at 6th Street & East Ave. B
Two blocks north of Kleberg Elementary School
You must provide proof of residency and utility bill.
No Contractors Allowed! Kingsville Residents Only!

We WILL Accept:

- Appliances (no refrigerators or freezers)
- Brush
- Furniture
- Tires (8 per vehicle)

ONLY standard automobile tires

We WILL NOT Accept:

- Hazardous Waste
- Refrigerators or Freezers
- Concrete
- Household Garbage
- Sheetrock or Roofing Scraps

VOLUNTEERS NEEDED!

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The meeting will be held at City Hall, 400 West King, Kingsville, Texas in the Helen Kleberg Groves Community Room. If you have any questions about

CONSENT AGENDA

AGENDA ITEM #1

City of Kingsville
Department Name

TO: Mayor and City Commissioners

CC: Mark McLaughlin, City Manager

FROM: Juan J. Adame, Fire Chief; John Blair, Police Chief

DATE: March 11, 2024

SUBJECT: Accept Donation from Occidental Petroleum Corporation

Summary:

The Kingsville Fire and Police Departments are requesting approval to accept two separate donations from Occidental Petroleum Corporation. Each department was awarded \$25,000.

Background:

Each year 1 Point Five through Occidental Petroleum Corporation awards donations to various organizations. This year 1 Point Five has awarded a total of \$50,000 to the fire and police departments. The donations will be earmarked for upgrading the 800 MHz Radio System.

Financial Impact:

There is no financial impact to the city. The funds will be used to reimburse Fund 5 of the radio project.

Recommendation:

Accept the donations from Occidental Petroleum Corporation in the total amount of \$50,000 that staff proposes to use for first responder radio system upgrades; and approve the budget amendment to accept and expend the funds.



ORDINANCE NO. 2024-_____

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-2024 BUDGET TO ACCEPT AND EXPEND THE DONATION FROM THE OCCIDENTAL PETROLEUM CORPORATION FOR RADIO SYSTEM UPGRADES .

WHEREAS, it was unforeseen when the budget was adopted that there would be a need for funding for these expenditures this fiscal year.

I.

BE IT ORDAINED by the City Commission of the City of Kingsville that the Fiscal Year 2023-2024 budget be amended as follows:

CITY OF KINGSVILLE
DEPARTMENT EXPENSES
BUDGET AMENDMENT – BA#34

| Dept No. | Dept Name | Account Name | Account Number | Budget Increase | Budget Decrease |
|-------------------------|-----------|-----------------------|----------------|-----------------|-----------------|
| Fund 005 - | | | | | |
| Revenues - 4 | | | | | |
| 2100 | Police | Donations | 72030 | \$50,000 | |
| | | | | | |
| Expenditures – 5 | | | | | |
| 2100 | Police | Professional Services | 31400 | \$50,000 | |
| | | | | | |

[To amend the City of Kingsville FY 23-24 budget to accept and expend the donation from Occidental Petroleum Corporation for radio system upgrades. Funding will come from the donation funding for the stated purpose.]

II.

THAT all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

THAT this Ordinance shall not be codified but shall become effective on and after adoption and publication as required by law.

INTRODUCED on this the 13th day of May 2024.

PASSED AND APPROVED on this the 28th day of May 2024.

EFFECTIVE DATE: _____

Sam R. Fugate, Mayor

ATTEST:

Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

Courtney Alvarez, City Attorney

AGENDA ITEM #2

City of Kingsville
Department Name

TO: Mayor and City Commissioners
CC: Mark McLaughlin, City Manager
FROM: Juan J. Adame, Fire Chief
DATE: March 26, 2024
SUBJECT: Fire Department Budget Amendment

Summary:

The Kingsville Fire Department has experienced an increased cost and required use of medical supplies, which has exceeded the amount of funding the department has budgeted.

Background:

This year the fire department budgeted \$53,000 for medical supplies. Additional funding is requested to cover the cost of medical supplies for the remainder of the budget year.

Financial Impact:

The fire department is requesting a budget amendment in the amount of \$25,000 to cover the cost of medical supplies for the remainder of the budget year. Funds will come from Fund 001.

Recommendation:

The fire department recommends a budget transfer in the amount of \$25,000.00 for medical supplies.



ORDINANCE NO. 2024-_____

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-2024 BUDGET TO APPROPRIATE ADDITIONAL FUNDING FOR MEDICAL SUPPLIES FOR THE FIRE DEPARTMENT.

WHEREAS, it was unforeseen when the budget was adopted that there would be a need for funding for these expenditures this fiscal year.

I.

BE IT ORDAINED by the City Commission of the City of Kingsville that the Fiscal Year 2023-2024 budget be amended as follows:

**CITY OF KINGSVILLE
DEPARTMENT EXPENSES
BUDGET AMENDMENT – BA#32**

| Dept No. | Dept Name | Account Name | Account Number | Budget Increase | Budget Decrease |
|--------------------------------|--------------|----------------------|----------------|-----------------|-----------------|
| Fund 001 – General Fund | | | | | |
| <u>Expenditures – 5</u> | | | | | |
| 1030 | City Special | Budget Amend Reserve | 86000 | | \$25,000 |
| 2200 | Fire | Medical Supplies | 22400 | \$25,000 | |
| | | | | | |

[To amend the City of Kingsville FY 23-24 budget to appropriate additional funding for medical supplies for the Fire Department. Funding will come from the General Fund Budget Amendment Reserve line item.]

II.

THAT all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

THAT this Ordinance shall not be codified but shall become effective on and after adoption and publication as required by law.

INTRODUCED on this the 13th day of May 2024.

PASSED AND APPROVED on this the 28th day of May 2024.

EFFECTIVE DATE: _____

Sam R. Fugate, Mayor

ATTEST:

Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

Courtney Alvarez, City Attorney

AGENDA ITEM #3

Kingsville Parks & Recreation
400 W. King (mailing)
501 Santiago Park Lane (physical)
Kingsville, Texas 78363
361-221-8705
Susan Ivy, Director
361-219-9125



For Information on events and facilities
www.cityofkingsville.com/departments/parks
Email:
sivy@cityofkingsville.com
or follow us on Facebook
Kingsville Parks and Recreation

To: Mark McLaughlin, City Manager

From: Susan Ivy, Director of Parks & Recreation

Date: April 5, 2024

Subject: Agenda Request to approve Budget Amendment to fund CBBEF Outdoor Classroom

Request: We are asking City Commission to approve a budget amendment in the amount of \$7,000 to fund the reimbursement grant from Coastal Bend Bays and Estuaries for our Outdoor Classroom at Dick Kleberg Park.

History: We have been awarded a \$7,000 grant from Coastal Bend Bays and Estuaries to create an outdoor Classroom for our Nature Programming at DKP next to the office. This was presented and approved by the Commission in August of last year. The budget amendment to set up the fund was not approved at that time. We are asking that of you now.
Attached you will find a copy of the original agenda request.

Financial Impact: This will add \$7,000 to fund 152 to be expended on items for the classroom and will be reimbursed by Coastal Bend Bays and Estuaries resulting in no cost to the City for this project. Any additional needs will come from the Park Budget.

Action: We ask that Commission approve the attached Budget Amendment.

Kingsville Parks & Recreation
400 W. King (mailing)
501 Santiago Park Lane (physical)
Kingsville, Texas 78363
361-221-8705
Susan Ivy, Director
361-219-9125



For Information on events and facilities
www.cityofkingsville.com/departments/parks

Email:
sivy@cityofkingsville.com
or follow us on Facebook
Kingsville Parks and Recreation

To: Mark McLaughlin, City Manager
From: Susan Ivy, Director of Parks & Recreation
Date: August 18, 2023
Subject: Agenda Request – Coastal Bend Bays & Estuaries Grant Outdoor Classroom

Request: To Approve Grant Agreement between City of Kingsville Parks Department and Coastal Bend Bays and Estuaries to create an Outdoor Classroom in the area next to the Park Office in Dick Kleberg Park and to authorize Parks Director to sign agreement (copy attached).

History: The Parks Department has a long history of partnerships with Coastal Bend Bays and Estuaries Program. We have received other funding assistance, program instruction, guidance and their presence at events and advisement on Coastal issues relating to park properties etc.

We receive a lot of assistance with our camps and our staff learns a lot for our nature based programming from this organization and its staff. We have been discussing the Outdoor Classroom for some time and they had some funds available and offered for us to use here at Dick Kleberg Park. For more information, please refer to the application attached. to install a shade structure, picnic tables, electrical service, telescopes, educational materials and signage in the area next to the park Office. It will become a part of the Sensory Garden we are installing in the same area through the Texas Parks and Wildlife Grant. This is a reimbursement grant so funding will need to be provided and we will apply for reimbursement upon completion which should turn around quickly.

Financial Impact: This grant will provide \$7000 in financial assistance.

We ask that the Commission approve this project and agreement and authorize Parks Director to sign attached agreement.

ORDINANCE NO. 2024-_____

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-2024 BUDGET TO ACCEPT AND EXPEND GRANT PROCEEDS FROM THE COASTAL BEND BAYS AND ESTUARIES FOR A PARKS OUTDOOR CLASSROOM.

WHEREAS, it was unforeseen when the budget was adopted that there would be a need for funding for these expenditures this fiscal year.

I.

BE IT ORDAINED by the City Commission of the City of Kingsville that the Fiscal Year 2023-2024 budget be amended as follows:

CITY OF KINGSVILLE
DEPARTMENT EXPENSES
BUDGET AMENDMENT – BA#30

| Dept No. | Dept Name | Account Name | Account Number | Budget Increase | Budget Decrease |
|--|-----------|-------------------------|----------------|-----------------|-----------------|
| Fund 152 – Bays & Estuaries Grant | | | | | |
| <u>Revenues</u> | | | | | |
| 4513 | Parks | State Grants | 72010 | \$7,000 | |
| | | | | | |
| <u>Expenditures – 5</u> | | | | | |
| 4513 | Parks | Grounds & Perm Fixtures | 59100 | \$4,000 | |
| 4513 | Parks | Minor Equipment | 21700 | \$3,000 | |
| | | | | | |

[To amend the City of Kingsville FY 23-24 budget to accept and expend grant proceeds from the Coastal Bend Bays & Estuaries for a Parks Outdoor Classroom. Funding will come from the grant proceeds for the stated purpose.]

II.

THAT all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission

that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

THAT this Ordinance shall not be codified but shall become effective on and after adoption and publication as required by law.

INTRODUCED on this the 13th day of May 2024.

PASSED AND APPROVED on this the 28th day of May, 2024.

EFFECTIVE DATE: _____

Sam R. Fugate, Mayor

ATTEST:

Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

Courtney Alvarez, City Attorney

AGENDA ITEM #4

To: Mayor and City Commissioners

CC: Mark McLaughlin, City Manager

From: Manny Salazar, President/CEO, Kingsville Chamber of Commerce and Greater Kingsville Economic Development Council

Date: May 3, 2024

Subject: Purchase of Javelina Statues

BACKGROUND:

The Kingsville Chamber of Commerce has partnered with the Texas A&M University Kingsville Foundation to create the One Pack Initiative.

This program is designed to increase community continuity utilizing the javelina which is both the mascot for Texas A&M University Kingsville and an indigenous animal.

The partnering entities commissioned two sizes of javelina statues:

Small: 21" x 9" x 13" weighing approximately 60 lbs ***sold out***

Large: 44" x 19" x 28" weighing approximately 400 lbs

These proceeds from the sale of these statues go directly to the funding of scholarships for local students who wish to attend Texas A&M University Kingsville and to support town and gown efforts.

The cost for the large statues is \$1,000 per statue but the Office of the President has offered to cover half of the cost for the City.

Delivery fee is included.

Painting of the statue is a separate charge and done through a local vendor.

FINANCIAL IMPACT:

Cost of 5 large Javelina Statues: \$2,500

Approximate cost of painting 5 large Javelina Statues: \$1,250

- This cost may vary depending on artist and design

RECOMMENDATION:

Request approval of the purchase of 5 large Javelina Statues to support the One Pack Initiative.

ORDINANCE NO. 2024-_____

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-2024 BUDGET TO APPROPRIATE FUNDING FOR THE PURCHASE, PAINTING, AND DELIVERY OF 5 JAVELINA STATUES.

WHEREAS, it was unforeseen when the budget was adopted that there would be a need for funding for these expenditures this fiscal year.

I.

BE IT ORDAINED by the City Commission of the City of Kingsville that the Fiscal Year 2023-2024 budget be amended as follows:

CITY OF KINGSVILLE
DEPARTMENT EXPENSES
BUDGET AMENDMENT – BA#31

| Dept No. | Dept Name | Account Name | Account Number | Budget Increase | Budget Decrease |
|--------------------------------|--------------|----------------------|----------------|-----------------|-----------------|
| Fund 001 – General Fund | | | | | |
| Expenditures – 5 | | | | | |
| 1030 | City Special | Budget Amend Reserve | 86000 | | \$3,500.00 |
| 1030 | City Special | Minor Equipment | 21700 | \$3,500.00 | |
| | | | | | |

[To amend the City of Kingsville FY 23-24 budget to appropriate funding for the purchase, painting, and delivery of 5 Javelina statues. Funding will come from the General Fund Budget Amendment Reserve line item.]

II.

THAT all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

THAT this Ordinance shall not be codified but shall become effective on and after adoption and publication as required by law.

INTRODUCED on this the 13th day of May 2024.

PASSED AND APPROVED on this the 28th day of May, 2024.

EFFECTIVE DATE: _____

Sam R. Fugate, Mayor

ATTEST:

Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

Courtney Alvarez, City Attorney

AGENDA ITEM #5



**City of Kingsville
Finance Department**

TO: Mayor and City Commissioners
CC: Mark McLaughlin, City Manager
FROM: Deborah Balli, Finance Director
DATE: May 07, 2024
SUBJECT: Budget Amendment #35 – Group Health Insurance

Summary:

The FY 23-24 budget appropriated funding for 2 group health enrollments based on prior year. Benefit enrollment took place after the budget was adopted and resulted in an additional enrollment.

Financial Impact:

This Budget Amendment appropriates \$6,600 in additional funding for the increased enrollment.

Recommendation:

Staff recommends the approval of this budget amendment.

ORDINANCE NO. 2024-_____

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-2024 BUDGET TO APPROPRIATE ADDITIONAL FUNDING FOR CITY COMMISSION GROUP HEALTH INSURANCE.

WHEREAS, it was unforeseen when the budget was adopted that there would be a need for funding for these expenditures this fiscal year.

I.

BE IT ORDAINED by the City Commission of the City of Kingsville that the Fiscal Year 2023-2024 budget be amended as follows:

CITY OF KINGSVILLE
DEPARTMENT EXPENSES
BUDGET AMENDMENT – BA#35

| Dept No. | Dept Name | Account Name | Account Number | Budget Increase | Budget Decrease |
|--------------------------------|--------------|------------------------|----------------|-----------------|-----------------|
| Fund 001 – General Fund | | | | | |
| Expenditures – 5 | | | | | |
| 1030 | City Special | Budget Amend Reserve | 86000 | | \$6,600 |
| 1000 | Commission | Group Health Insurance | 11600 | \$6,600 | |

[To amend the City of Kingsville FY 23-24 budget to appropriate additional funding for City Commission Group Health Insurance. Funding will come from the General Fund Budget Amendment Reserve line item.]

II.

THAT all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

THAT this Ordinance shall not be codified but shall become effective on and after adoption and publication as required by law.

INTRODUCED on this the 13th day of May 2024.

PASSED AND APPROVED on this the 28th day of May 2024.

EFFECTIVE DATE:_____

Sam R. Fugate, Mayor

ATTEST:

Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

Courtney Alvarez, City Attorney

AGENDA ITEM #6

**City of Kingsville
Purchasing Department**

TO: Mayor and City Commissioners
CC: Mark McLaughlin, City Manager
FROM: Charlie Sosa, Purchasing Manager
DATE: May 6, 2024
SUBJECT: Budget Amendment for Facilities

Summary:

This item authorizes the approval of a Budget Amendment in the amount of \$13,700.00 to cover fiscal year balance of Facilities Line Items.

Background:

Facilities is requesting a budget amendment to finish the fiscal year in GL account number 1805-51100 Building Maintenance, 1805-59100 Grounds and Permanent Fixtures, and 1805-2100 Supplies.

Financial Impact:

Staff is requesting that an additional \$13,700.00 be transferred from fund 1030 City Special to 1805 Facilities, Fund #51100 in the amount of \$10,000.00, Fund #59100 in amount of \$1,000.00 and Fund 2100 in the amount of \$2,700.00 for a total amount of \$13,700.00.

Recommendation:

It is recommended the City Commission approve the Budget Amendment for Facilities, as per staff recommendation.



ORDINANCE NO. 2024-_____

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-2024 BUDGET TO APPROPRIATE ADDITIONAL FUNDING FOR VARIOUS LINE ITEMS FOR THE FACILITIES DIVISION.

WHEREAS, it was unforeseen when the budget was adopted that there would be a need for funding for these expenditures this fiscal year.

I.

BE IT ORDAINED by the City Commission of the City of Kingsville that the Fiscal Year 2023-2024 budget be amended as follows:

CITY OF KINGSVILLE
DEPARTMENT EXPENSES
BUDGET AMENDMENT – BA#33

| Dept No. | Dept Name | Account Name | Account Number | Budget Increase | Budget Decrease |
|--------------------------------|--------------|-------------------------|----------------|-----------------|-----------------|
| Fund 001 – General Fund | | | | | |
| Expenditures – 5 | | | | | |
| 1030 | City Special | Budget Amend Reserve | 86000 | | \$13,700 |
| 1805 | Facilities | Bldg Maint-City Hall | 51103 | \$10,000 | |
| 1805 | Facilities | Grounds & Perm Fixtures | 59100 | \$1,000 | |
| 1805 | Facilities | Supplies | 21100 | \$2,700 | |
| | | | | | |

[To amend the City of Kingsville FY 23-24 budget to appropriate additional funding for various line items in the Facilities Division. Funding will come from the General Fund Budget Amendment Reserve line item.]

II.

THAT all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

THAT this Ordinance shall not be codified but shall become effective on and after adoption and publication as required by law.

INTRODUCED on this the 13th day of May 2024.

PASSED AND APPROVED on this the 28th day of May 2024.

EFFECTIVE DATE: _____

Sam R. Fugate, Mayor

ATTEST:

Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

Courtney Alvarez, City Attorney

AGENDA ITEM #7

**City of Kingsville
Purchasing Department**

TO: Mayor and City Commissioners
CC: Mark McLaughlin, City Manager
FROM: Charlie Sosa Purchasing Manager
DATE: May 7, 2024
SUBJECT: Budget Amendment for Commission Dais

Summary:

This item authorizes the approval of a Budget Amendment in the amount of \$8,739.00 to purchase a replacement commission dais.

Background:

The City staff is requesting a budget amendment to purchase a half round commission dais to replace the existing dais. The new dais will be curved to allow commissioners to view one another while sitting during commission meetings. It also has improved built-in features. The funds will transfer from 001-5-1030-86000 Budget Amendment Reserve to 001-5-1000-71200 Machinery and Equipment.

Financial Impact:

Staff is requesting a budget amendment in the amount of \$8,739.00 be transferred from Fund 1-5-1030-86000 City Special Budget Amendment Reserve.

Recommendation:

It is recommended the City Commission approve the Budget Amendment for the replacement of a new commission dais, in the amount of \$8,739.00 as per staff recommendation.



ORDINANCE NO. 2024-_____

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-2024 BUDGET TO APPROPRIATE FUNDING FOR NEW CITY COMMISSION DAIS.

WHEREAS, it was unforeseen when the budget was adopted that there would be a need for funding for these expenditures this fiscal year.

I.

BE IT ORDAINED by the City Commission of the City of Kingsville that the Fiscal Year 2023-2024 budget be amended as follows:

**CITY OF KINGSVILLE
DEPARTMENT EXPENSES
BUDGET AMENDMENT – BA#36**

| Dept No. | Dept Name | Account Name | Account Number | Budget Increase | Budget Decrease |
|--------------------------------|--------------|----------------------|----------------|-----------------|-----------------|
| Fund 001 – General Fund | | | | | |
| Expenditures – 5 | | | | | |
| 1030 | City Special | Budget Amend Reserve | 86000 | | \$8,739 |
| 1000 | Commission | Machinery/Equipment | 71200 | \$8,739 | |

[To amend the City of Kingsville FY 23-24 budget to appropriate funding for a new City Commission dais (board/table). Funding will come from the General Fund Budget Amendment Reserve line item.]

II.

THAT all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

THAT this Ordinance shall not be codified but shall become effective on and after adoption and publication as required by law.

INTRODUCED on this the 13th day of May 2024.

PASSED AND APPROVED on this the 28th day of May 2024.

EFFECTIVE DATE:_____

Sam R. Fugate, Mayor

ATTEST:

Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

Courtney Alvarez, City Attorney

AGENDA ITEM #8

**City of Kingsville
Engineering Dept.**

TO: Mayor and City Commissioners

CC: Mark McLaughlin, City Manager

FROM: Rutilio P. Mora Jr, P.E., City Engineer

DATE: May 13, 2024

SUBJECT: Consider Amending City Ordinance to Align with Texas Water Development Board (TWDB) Model Subdivision Rules (MSR)

Purpose:

The purpose is to amend the City of Kingsville's Code of Ordinances to align with Model Subdivision Rules found in the Texas Water Development Board's rules at Texas Administrative Code Chapter 364, specifically 364.80 – 362.91. The deadline to submit the Economical Distressed Area Program (EDAP) is May 15, 2024.

Summary:

The Engineering Department will be submitting a grant application to the TWDB for the Economical Distressed Areas Program (EDAP). The area of interest is in the northwest part of the City Limits. There are approximately 21 residential properties that would qualify for first time connection to wastewater services. In addition, a total of 80 residential properties could benefit from the new proposed wastewater lines and manholes.

Background:

EDAP provides financial assistance in the form of grants and loans for water and wastewater projects in economically distressed areas where service is unavailable or inadequate to meet state standards. Program funding is dependent upon legislative appropriations. Appropriations sufficient to provide up to an estimated \$100 million in financial assistance was received for the 2024–2025 biennium.

Eligible Projects

- Planning, land acquisition, design, and construction for
 - first-time water and wastewater service,
 - water supply and/or treatment system improvements,
 - wastewater collection system and/or treatment works improvements.
- EDAP funds are only eligible for residential water and/or wastewater service

Benefits and Terms



**City of Kingsville
Engineering Dept.**

- Projects with documented public health nuisance determination from the TWDB or Texas Department of State Health Services are eligible for grants up to 70%; projects without a public health nuisance determination are eligible for grants up to 50%
- Portion not paid for by a grant must be provided as an EDAP loan
- Loans with long-term fixed interest rates based on the TWDB's cost of funds

Program Requirements

- Prioritization, detailed program requirements, and application process are established in an Intended Use Plan
- Water supply projects must be consistent with the current state water plan
- Service area median household income can be no greater than 75% of statewide median household income
- Clear documentation of system inadequacies
- Residential subdivision served by the project must have been established prior to June 1, 2005
- County and/or city has adopted and is enforcing Model Subdivision Rules
- Application and maintenance of authorized agent designation for regulating onsite waste disposal facilities
- Application or possession of Certificate of Convenience and Necessity (if required by Chapter 13 of the Water Code)
- Adoption of a water conservation and drought contingency plan (for entities receiving assistance greater than \$500,000)
- U.S. Iron and Steel requirements § Review of legislative requirements regarding water loss threshold limits

Financial Impact:

No Financial Impact for applying to the TWDB.

Recommendation:

Staff recommendations amending the City's Ordinance to align with the Model Subdivision Rules.

Attachments:

Ordinance _____

Exhibit map



ORDINANCE NO.2024- _____

AMENDING THE CITY OF KINGSVILLE CODE OF ORDINANCES CHAPTER XV, LAND USE, ARTICLE 3, SUBDIVISIONS, SECTIONS 15-3-1, 19, & 45; TO ADD CLARIFYING REGULATION REFERENCES TO THE MODEL SUBDIVISION RULES; REPEALING ALL ORDINANCES IN CONFLICT HERewith AND PROVIDING FOR AN EFFECTIVE DATE AND PUBLICATION.

WHEREAS, the City desires to update its Code of Ordinances in Sections 15-3-1, 19 & 45 to clarify that property development within the City and the City's extraterritorial jurisdiction needs to comply with city ordinances, 31 TAC Chapter 364 (the Model Subdivision Rules), and pertinent state statutes, and any amendments to those documents;

WHEREAS, the City Code of Ordinances states this broadly in different sections and this amendment provides more specificity to staff and the public;

WHEREAS, this Ordinance is necessary to protect the public safety, health, and welfare of the City of Kingsville.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF KINGSVILLE, TEXAS:

I.

THAT Sections 15-3-1, 19, & 45 of Article 3: Subdivisions of Chapter XV, Land Usage, of the Code of Ordinances of the City of Kingsville, Texas, shall be amended to read as follows:

...

Sec. 15-3-1. - SUBDIVISION OF LAND IN CITY'S JURISDICTION; APPROVAL AND PLAT REQUIREMENTS.

(A) Before any plan, plat or replat of a lot, subdivision or addition of land inside the city or within its extra-territorial jurisdiction thereof shall be recorded with the County Clerk, it shall first be approved by the Planning and Zoning Commission of the city, as well as the City Commission, in conformity with Tex. Loc. Gov't Code, §§ 212.001 et seq., and the provisions of this article. Hereafter, every owner of any tract of land situated within the corporate limits or within the extra-territorial jurisdiction of the corporate limits of the city who may hereafter divide the same into two or more parts for the purpose of laying out any subdivision of any tract of land, or for laying out suburban lots or building lots, or any lots and streets, alleys or parks or other portions intended for public use, or the use of purchasers or owners of lots fronting thereon or adjacent thereto, shall cause a plat to be made thereof which shall accurately describe all of the subdivision or addition by metes and bounds and locate the

same with respect to an original corner of the original survey of which it is a part, giving the dimensions thereof of the subdivision or addition, and dimensions of all streets, alleys, squares, parks or other portions of same intended to be dedicated to public use, or for the use of purchasers or owners of lots fronting thereon or adjacent thereto.

(B) *Exceptions by reference.* See definition of "subdivision" in § 15-3-2 and "platted lots" in § 15-3-19(A).

(C) Any plan, plat or replat of a lot, subdivision or addition of land inside the city or within its extra-territorial jurisdiction thereof shall comply with city ordinances, 31 TAC Chapter 364, and pertinent state statutes, and any amendments to said regulations.

(1962 Code, § 12-1-1; Ord. 95018, passed 8-28-95)

...

SEC. 15-3-19 FINAL PLAT; DECISION OF COMMISSION.

The final plat, for both major and minor plats, and accompanying data shall conform to the preliminary plat as approved or conditionally approved by the Planning and Zoning Commission or the Director of Planning and Development Services in the case of a minor plat. The plat must incorporate any and all changes, modifications, alterations, corrections and conditions required by the Planning Commission or the Director. A final plat for review will not be accepted until subdivision construction plans are approved and either a fiscal surety is filed or the infrastructure improvements are constructed. Additionally, the owner of a tract of land located in the city who divides the tract in any manner that creates two or more lots of five acre or less intended for residential purposes must have a plat of the subdivision prepared. Lots of five acres or less are presumed to be for residential purposes unless the land is restricted to nonresidential uses on the final plat and on all deeds and contracts for deed. No more than one single family detached dwelling shall be located on each lot in R1 zoning; and this restriction shall be placed in all deeds and contracts for deed for real estate sold within the subdivision. See 31 Tex. Admin. Code Ch. 364.

(A) *The original and ten copies of the final plat.* This plat shall be drawn on mylar, a minimum scale of one inch to 100 feet or larger in ink with all figures and letters legible, and the whole proper for filing for record in the office of the Kleberg County Clerk with the following information given:

(1) The title or name by which the subdivision is to be identified, north point, the scale of the map and the name of the state-registered professional engineer and/or state-licensed or registered land surveyor responsible.

(2) A definite legal description and identification of the tract being subdivided. This description shall be sufficient for the requirements of title examination. The

plat shall be a descriptive diagram drawn to scale. The plat shall show by reference that the subdivision is a particular portion or part of the previously filed plat; recognized grant or partition.

(3) The boundaries of the subdivided property, the location or designation of all streets, alleys, parks and other areas intended to be dedicated or deeded to the public use, with proper dimensions. The boundaries of the subdivisions shall be indicated by a heavy line and shall be tied by dimensions to the parent subdivision.

(4) The location of all adjacent streets and alleys, with their names, and the names of adjoining subdivisions with exact location and designation by number of lots and blocks.

(5) All lot, block and street boundary lines, with blocks and lots numbered or lettered consecutively. Building lines and easements shall be shown and shall be defined by dimension. The actual width of all streets shall be shown, measured at right angles or radially, where curved. All principal lines shall have the bearing and any deviations from the norm shall be indicated.

(6) Accurate dimensions, both linear and angular, of all items on the plat; the boundary survey on the site shall close within one in 10,000. Linear dimensions shall be expressed in feet and decimals of a foot; angular dimensions may be shown by bearings. Curved boundaries shall be fully described and all essential information given (radius, delta, arc), circular curves shall be defined by actual length of radius and not by degree of curve. Complete dimensional data shall be given on fractional lots.

(7) The location and description of all lot, block and subdivision corners.

(a) Lot corners shall be three-fourths inch iron pipe or five-eighths iron rod 24 inches to 30 inches long with the top set flush with the ground.

(b) Block corners shall be three-fourths inch iron pipe or five-eighths inch iron rod 24 inches to 30 inches long. They shall be double pinned with the top rod being set flush with ground and shall include the beginning and end of all curves within each block.

(c) Subdivision corners will be marked by a concrete monument that meets or exceeds the following standard. A five-eighths inch iron rod shall be set in a concrete block measuring six inches in diameter and 24 inches long.

(8) The flood hazard areas shall be delineated on the final plat, and reserved by deed restrictions as areas not suitable for development.

(9) A certificate of ownership in fee of all land embraced in the subdivision, and of the authenticity of the plat and dedication, shall be signed and acknowledged by all owners of any interest in the land. The acknowledgment shall be in the form required in the conveyance of real estate. Approval and acceptance of all lien holders shall be included.

(10) A certificate by the responsible surveyor in charge, duly authenticated, that the plat is true and correct and in accordance with the determination of surveys as staked on the ground.

(11) A disclosure statement that all or a portion of the subdivision falls within the AICUZ; the disclosure statement to be displayed prominently with other required certificates.

(12) In addition to other required certificates, the forms set out in the appendix shall be entered on the plat following the certificates of owner, engineer, and the like, and preceding the certificate of the County Clerk.

(13) The final plat submitted to the Planning and Zoning Commission, as well as the City Commission, and to be filed for record with the County Clerk, shall not show construction features such as curb lines or public utility lines or other structures not involved in the title covenant.

(14) The area of each lot shall be clearly indicated by writing the number of square feet in each lot on the final plat.

(B) *Final restrictive covenants.* A copy of the final restrictive covenants to govern the nature of the use of the property in the subdivision shall be submitted if the subdivision is planned for the use of individual septic tanks in lieu of a sanitary sewer system. The Planning and Zoning Commission may, in the public interest, require that these be filed simultaneously with the plat.

(C) *Planning and Zoning Commission to render decision within 30 days.* Upon filing of the final plat along with other required information, the Planning and Zoning Commission, as well as the City Commission, shall both render a decision thereon within 30 days after their respective regular meetings. The decision may consist of approval, disapproval or conditional approval. Reasons for disapproval or conditional approval shall be stated in writing. When a plat is conditionally approved, the subdivider may subsequently refile the final plat meeting the objections or required conditions, and the Planning and Zoning Commission shall, at the next regular meeting thereafter, sign the final plat, provided it meets the objections or imposed conditions.

(D) *When final plat approved.* Upon approval of the final plat, the plat being otherwise fully endorsed and all provisions of the Subdivision Ordinance complied with shall be filed by the city with the County Clerk of Kleberg County, Texas.

(E) *Assurance for completion and warranty of improvements.*

(1) *Completion of improvements.*

(a) Except for a single or two-family residential subdivision which may exercise the option provided in section 15-3-19(F) as provided below, all applicants shall be required to complete, to the satisfaction of the Director of Public Works all street, sanitary and other public improvements, as well as lot improvements on the individual residential lots of the subdivision or addition as required in Article III of these regulations prior to approval of the final plat for the subdivision. The required improvements shall be those specified in the approved infrastructure improvement plan(s) and said improvements shall be initiated within two years.

(b) As a condition of preliminary plat approval, the City Commission may require the applicant to deposit in escrow a deed describing by metes and bounds and conveying to the city all street rights-of-way, easements and public

land required by these regulations, pending acceptance of improvements by the city and recordation of the final plat. In the event the applicant is unable to complete the required improvements, and such improvements are deemed necessary for the preservation of the public health and safety, the city may compel the delivery of the deed in order to complete the improvements as required.

(c) No subdivided land may be sold or conveyed until the subdivider has met the conditions of either Section 15-3-19 (E) or (F).

(F) Improvement agreement and guarantee of completion of public improvements.

(1) *Subdivision improvement agreement.* The City Commission may waive the requirement of Section 15-3-19(E) for the completion of required improvements prior to issuance of building permits and, in lieu thereof, may permit the applicant to enter into a subdivision improvement agreement by which the applicant covenants and agrees to complete all required public improvements no later than five years following the date upon which the final plat is signed. Such five-year period may be extended for up to an additional five years upon its expiration at the discretion of the Director of Public Works. The City Commission may also require the applicant to complete and dedicate some required public improvements prior to approval of the final plat and to enter into a subdivision improvement agreement for completion of the remainder of the required improvements during such five-year period. The applicant shall covenant to warranty the required public improvements for a period of two years following acceptance by the city of all required public improvements and shall provide a warranty that all required public improvements shall be free from defect for a period of two years following such acceptance by the city. The subdivision improvement agreement shall contain such other terms and conditions as are agreed to by the applicant and the city. No subdivided land may be sold or conveyed until the subdivider has met the conditions of either Section 14-3-19 (E) or (F).

(2) *Covenants to run with the land.* The subdivision improvement agreement shall provide that the covenants contained therein shall run with the land and bind all successors, heirs and assignees of the applicant. The subdivision improvement agreement shall be recorded with the county recorder of deeds. All existing lienholders shall be required to subordinate their liens to the covenants contained in the subdivision improvement agreement.

(3) *Completion security.*

(a) Whenever the City Commission permits an applicant to enter into a subdivision improvement agreement, the applicant shall be required to provide sufficient security to ensure completion of the required public improvements. Such security shall be in the form of a surety bond, cash escrow or letter of credit.

(b) The surety bond, cash escrow or letter of credit shall be in an amount estimated by the Director of Public Works as reflecting the cost of the improvements in the approved construction plan and shall be sufficient to cover

all promises and conditions contained in the subdivision improvement agreement.

(c) In addition to all other security, when the city participates in the cost of an improvement, the applicant shall provide a performance surety bond from the contractor, with the city as a co-obligee.

(d) The issuer of any surety bond shall be subject to the approval of the City Attorney.

(4) *Escrow agent.* If security is provided in the form of a cash escrow, the applicant shall deposit same with the Director of Finance and with an escrow agent mutually agreed upon by the Director and the applicant subject to City Commission approval and audit, a cash amount or certified check endorsed to the escrow agent for a face value in an amount not less than the amount specified by the Director of Public Works pursuant to Section 15-3-19(F)(3)(c).

(5) *Accrual.* The surety bond or cash escrow account shall accrue to the city for administering the construction, operation and maintenance of the improvements.

(6) *Warranty Bond/Maintenance Security.*

(a) The applicant shall guarantee the improvements, excluding sidewalks and streetlights, against defects in workman-ship and materials for a period of two years from the date of city acceptance of such improvements. The maintenance security shall be secured by a surety bond, cash escrow or letter of credit in an amount reflecting 50% of the cost of the completed improvements pursuant to Subsection 15-3-19(F)(3)(c).

(b) If the applicant has entered into a subdivision improvement agreement for the completion of required improvements, the surety bond, cash escrow or letter of credit may be retained by the city in lieu of the warranty bond/maintenance security, provided the total amount of the surety bond, cash escrow or letter of credit reflects 50% of the cost of the completed improvements pursuant to Subsection 15-3-19(F)(3)(c).

(c) The applicant shall enter into a maintenance agreement with the city providing the applicant's guarantee of the improvements as required by Section 15-3-19(F)(6)(a). The maintenance agreement shall be accompanied by maintenance security in the form of a surety bond, cash escrow or letter of credit totaling 50% of the costs of all completed improvements pursuant to Subsection 15-3-19(F)(3)(c). The maintenance security shall run with the land and bind all successors, heirs and assignees of the applicant and shall be filed with the City Secretary's office.

(d) The city shall have the right, by ordinance, to waive the warranty bond/maintenance security on those sanitary sewers and street improvements constructed that were inspected and approved by the Director of Public Works and have been in use for two or more years.

(G) *Approval to be valid for 12 months.* Approval of a final plat shall be valid for a period of 12 months; provided, however, that this period may be extended by the Planning and Zoning Commission upon written request by the subdivider.

...

Sec. 15-3-45. - SUBMISSION OF PLANS AND SPECIFICATIONS; APPROVAL OR DISAPPROVAL PROCEDURE.

(A) *Plans and specifications.* When a preliminary plat of a subdivision has been approved by the Planning and Zoning Commission, the developer may submit plans and specifications to the City Engineer. The City Engineer shall, within 30 days of submission of the plans and specifications, approve same if they conform to the requirements of this article, or disapprove same giving his reasons therefore, in writing, to the subdivider. Thereafter, when the subdivider has met the objections, if any, the City Engineer shall sign the plans and specifications and forthwith deliver same to the subdivider, his agent or his engineer, any plans and specifications submitted in connection with a preliminary plat, which may be conditionally approved, as provided in § 15-3-16(F), subject to the final determination of the conditions of such approval.

(B) *Five sets of plans to be submitted.* Before beginning any construction of the improvements outlined in this section on proposed roadways or public utilities pertaining to any subdivision coming under the provisions of this article, five complete sets of plans and specifications of such construction, in the form of plats, sketches or other satisfactory written descriptions, shall be filed with the City Engineer. These shall show such features as roadways, cross sections and longitudinal slope for drainage, full description of proposed pavement or street improvements, its grade and slope, dimensions and specifications concerning public utilities to be installed showing proposed position on the ground, specifications of materials and construction, and profile maps of all sanitary and storm sewers showing both ground surface and flow line, and any other pertinent information of similar nature.

(C) All areas disturbed during construction shall be revegetated to a minimum of 75% coverage. All construction debris shall be removed from the subdivision prior to final acceptance.

(D) No subdivided land shall be sold or conveyed until the subdivider: (1) has received approval of a final plat of the tract; and (2) has filed and recorded with the county clerk of the county in which the tract is located a legally approved plat. A division of a tract is defined as including a metes and bounds description, or any description of less than a whole parcel, in a deed of conveyance or in a contract for a deed, using a contract of sale or other executory contract, lease/purchase agreement, or using any other method to convey property.

(1962 Code, § 12-4-1; Ord. 95018, passed 8-28-95; Ord. 98025, passed 11-9-98)

...

II.

THAT all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

THAT this Ordinance shall be codified and become effective on and after adoption and publication as required by law.

INTRODUCED on this the 13th day of May, 2024.

PASSED AND APPROVED on this the 28th day of May, 2024.

Effective Date: _____

Sam R. Fugate, Mayor

ATTEST:

Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

Courtney Alvarez, City Attorney

REGULAR AGENDA

AGENDA ITEM #9

Kingsville Parks & Recreation
400 W. King (mailing)
501 Santiago Park Lane (physical)
Kingsville, Texas 78363
361-221-8705
Susan Ivy, Director
361-219-9125



For information on events and facilities
www.cityofkingsville.com/department/parks
Email:
sivy@cityofkingsville.com
or follow us on Facebook
Kingsville Parks and Recreation

To: Mark McLaughlin, City Manager
From: Susan Ivy, Director of Parks & Recreation
Date: April 2, 2024
Subject: Agenda Request to dedicate new shade structure to Georgia Boone Bell

Request: We are asking City Commission to approve a request by citizens to dedicate the new shade structure at Thompson Park to Georgia Boone Bell.

History: We are currently completing the construction of a new shade structure at Thompson Park. Funds for this structure were approved in the 2023/2024 Budget process. The concrete slab has been poured and we are waiting on delivery and installation of the new shade structure which will be the same as the new one by the Park office in Dick Kleberg Park.

Attached you will find a copy of the request by family and friends of Mrs. Bell and a bit of history about her. Also attached is a list of about 150 additional signatures that support this action taken by the family and friends of Mrs. Bell.

Financial Impact: This will not have a financial impact on the Park Budget with the exception of the need for signage reflecting the name, which is estimated at \$400.00.

Action: We ask that Commission approve the request submitted to name the Shade Structure at Thompson Park the Georgia Boone Bell Pavilion.

A handwritten signature in black ink, appearing to read "Susan Ivy", followed by a horizontal line.

We, the undersigned members of the community, earnestly and respectfully present our plea for the naming of the pavilion at Thompson Park in honor of the esteemed Georgia Boone Bell.

Georgia Boone Bell, born on January 17, 1907, in Galveston, Tx., devoted her life to providing extraordinary service to our community. A trailblazer from an early age, she embraced the principles of faith, strength, and the pursuit of greatness through Christ. A distinguished graduate of Central High School in Galveston, she furthered her education at Prairie View University and Texas Southern University, majoring in Special Studies in Art & Kindergarten.

Upon settling in Kingsville, Tx., with her husband Tom Bell, Georgia's impact on our community was profound. As an active member of St. Paul African Methodist Church, she served in various capacities, ultimately being honored as Mother of the Church. Her passion for education and love for children manifested in the establishment of the first kindergarten class for African American children in the Southwest neighborhood of Kingsville.

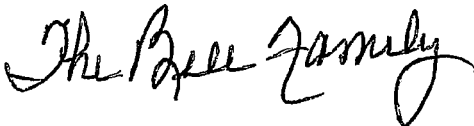
Georgia's commitment extended beyond education, with roles in the PTA at Frederick Douglass Elementary School, leadership in Camp Fire, Blue Birds Cub Scouts, the Garden Club, and the Cancer Society. She pioneered summer activities for local youth at Frederick Douglass School, exemplifying her dedication to community enrichment.

Notably, Georgia expanded her knowledge and earned the title of Licensed Vocational Nurse for Kleberg County Hospital under the tutelage of Mrs. Molly South. Affectionately known as "Mama Bell," she embodied a deep love for children and her community, leaving an indelible mark on all who knew her.

In light of Georgia Boone Bell's unparalleled contributions, we fervently request the council's consideration to officially name the pavilion at Thompson Park in her honor. Such recognition would not only pay tribute to a remarkable individual but also stand as a testament to our community's commitment to preserving and celebrating its rich history.

Thank you for your time and consideration,

Citizens of Kingsville Texas

A handwritten signature in cursive script that reads "The Bell Family". The signature is written in dark ink and is positioned below the printed text "Citizens of Kingsville Texas".

To: Whom It May Concern

RE: Naming the Pavilion After Georgia Boone Bell

Date: March 11, 2024

We, the community as per the signed petition would like to name the pavilion at Thompson Park, in honor of Georgia Boone Bell who was born January 17, 1907 in Galveston, Tx., and who provided extraordinary service to the community. As a young child, Georgia knew she was destined for great things. She accepted Christ at an early age knowing she would be able to do all things through Christ who would give her the strength to do many great things. Georgia was a graduate of Central High School in Galveston, Tx. Her journey didn't stop there she advanced her education by attending and graduating from Prairie View University. She also attended Texas Southern University where she majored in Special Studies in Art & Kindergarten. Her first job was teaching with the Sweeney School District – Sweeney, Texas.

Georgia moved to Kingsville, Tx., with her husband Tom Bell, and had two daughters Marilyn and Lorraine in 1945. Upon her arrival to Kingsville, Georgia joined St. Paul African Methodist Episcopal Church where she served in several capacities-later years she was named Mother of the Church until her passing. Her love for children was shown throughout the community of the Southwest neighborhood of Kingsville. The first kindergarten class was for African American children because of Georgia Boone Bell. Her aspiration was for all the children to receive an actual education. Georgia served in many capacities – Frederick Douglass Elementary School (PTA) – Camp Fire Leader – Blue Birds Cub Scouts – Garden Club, and the Cancer Society. She made it possible for the youth to have summer activities at Frederick Douglass School. It didn't stop there for Georgia – she also enrolled in special classes in Arts & Crafts.

Georgia didn't limit herself to learning – she studied under the awesome expertise of Mrs. Molly South (Director of Nursing) where she became a Licensed Vocational Nurse for Kleberg County Hospital. Warmly known to many as “Mama Bell” whom possessed a great love for children and her community. We shall forever hold a special place in our hearts for Mrs. Georgia Boone Bell. Loved by all!!!

Please sign the petition to name the pavilion at Thompson Park in honor of
Georgia Boone Bell

| Name | Address | City, State |
|------------------|-----------------------------------|----------------------|
| Nelia G Mendieta | 130 Los Tres Hermanos | Kingsville TX 78363 |
| Jos H Salinas | 600 E. Gen. Cavazos Blvd #1303 | Kingsville, TX 78363 |
| Meme Mendieta | 130 Los Tres Hermanos | Kingsville TX 78363 |
| Soni Harrel | 305 Nth 1 st street | Kingsville, TX 78363 |
| Nick Harrel | 305 Nth 1 st street | Kingsville, TX 78363 |
| Annie Silguero | 311 W Alice Ave., 1000 | Kingsville TX 78363 |
| Zoe Silguero | 311 W Alice Ave | Kingsville TX 78363 |
| Delia Garcia | 502 N. University | Kingsville, TX 78363 |
| José Silguero | 311 W. Alice | Kingsville, TX 78363 |
| Baldemar Huerta | 706 W. Kennedy | Kingsville, TX 78363 |
| Walberto Huerta | 706 W. Kennedy | Kingsville, TX 78363 |
| Carlos Torres | 303 E. Johnston stn | Kingsville, TX 78363 |
| Yolanda Torres | 303 E. Johnston stn | Kingsville, TX 78363 |
| Glenda Reyes | 807 S. 24 th | " " " |
| Romulo Reyes | 807 S 24 th | " " " |
| Patsy R. Hays | 1713 John St. | " " " |
| Juan R. Hays | 1713 John St. | " " " |
| Maggie Hays | 120 Los Tres Hermanos | " " " |

Please sign the petition to name the pavilion at Thompson Park in honor of
Georgia Boone Bell

| Name | Address | City, State |
|------------------|-------------------------------|-------------------|
| Blanca Maldonado | 218 E. Kenedy Ave | Kingsville, TX |
| Monica Johnson | 1505 E. Corral Ave | Kingsville, TX |
| Florinda Falcon | P.O. Box 5638 | Kingsville, TX |
| Marlene Lewis | 2131 S 2nd St | Kingsville, TX |
| Marisol Loreda | 2131 S. 2nd Street | Kingsville, TX |
| Rocio Blendo | 6001 College Place | Kingsville, TX |
| Graciela Gilman | 171 W. Ave D | Kingsville, TX |
| George Alvarez | 171 W. Ave D | Kingsville, TX |
| Estimiro #Stana | 1721 Wright Drive | Kingsville, TX |
| Rhonda Jefferson | 600 General Cavazos Blvd 1102 | Kingsville, Texas |
| Poal Perez | 820 E Yoakum | Kingsville, Texas |
| Chirine Lucja | 1984 The Park Drive | Kingsville, Texas |
| Joel S. Guter | 2101 E. Grant RD Apt 2107 | Kingsville, Texas |
| Ralph Rodriguez | 2415 E. Santa Gertrudis #118 | Kingsville, Texas |
| Ronnie Cebal | 318 Miller | Kingsville, TX |
| Irda Johnson | 909 E. Shelton | Kingsville, TX |
| Thomas Morgan | 909 E. Shelton | Kingsville, TX |
| Michael Nashby | 200 W. Yoakum #100 | Kingsville, TX |

**Please sign the petition to name the pavilion at Thompson Park in honor of
Georgia Boone Bell**

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Please sign the petition to name the pavilion at Thompson Park in honor of
 Georgia Boone Bell

| Name | Address | City, State |
|-------------------------|------------------------------|-------------------|
| Terrance Bell Greenwood | 215 S. Pasadena Dr. | Kingsville, TX |
| Woodward Greenwood | 205 S. Pasadena Dr. | Kingsville, Texas |
| Bain Greenwood | 205 Pasadena Dr | Kingsville Texas |
| Christina Smith Daniel | 209 S. Pasadena | Kingsville Tx |
| Daniel Smith Daniel | 209 S. Pasadena | Kingsville Tx |
| Miranda Joiner | 201 S. Pasadena | Kingsville, TX |
| Ann Joiner | 201 S. Pasadena | Kingsville, TX |
| Bethan Greenwood | 1231 W. South Georgetown Dr. | Kingsville, TX |
| Lee Coleman | 929 W. King Street #106 | Kingsville TX |
| Demetrius McCrek | 715 N. Fordyce | Kingsville TX |
| Darrell Nelson | 729 E. Hoffman | Kingsville TX |
| Leonard Metten | 518 W. Doddridge | Kingsville TX |
| Vera Hemphill | 506 W. Doddridge | Kingsville, TX |
| Margi Houston | 506 W. Doddridge | Kingsville, TX |
| Edell Muller | 506 W. Doddridge | Kingsville, TX |
| Beulah King Metten | 518 W. Doddridge Ave | Kingsville TX |
| Marilyn Ruff | 803 W. Kennedy Ave | Kingsville, TX. |
| Derrick Ruff | 803 W. Kennedy | Kingsville, TX. |

Please sign the petition to name the pavilion at Thompson Park in honor of
Georgia Boone Bell

| Name | Address | City, State |
|-----------------------|-----------------------------|----------------|
| Clarence Williams | 706 West Fordyce St. | Kingsville, TX |
| Allyan Williams | 706 West Fordyce St. | Kingsville, TX |
| Clarence Williams III | 706 West Fordyce St. | Kingsville, TX |
| Charlotta Lewis | 700 W. Doddridge | Kingsville, TX |
| Clarence Holliday | 600 E. General Canales #108 | Kingsville, TX |
| Sandra Jefferson | 414 W. Warren | Kingsville, TX |
| Natasha King | 700 W. Doddridge | Kingsville, TX |
| Rita Simmons | 1202 Elizabeth Ave | Kingsville, TX |
| Maria Vilmar | 1803 Melba St | Kingsville, TX |
| Leslie Capeland | 2511 Golf Course Rd #413 | Kingsville, TX |
| John R Simmons | 1202 Elizabeth | Kingsville, TX |
| Spencer Simmons | 1202 Elizabeth | Kingsville, TX |
| Merlin Simmons III | 1109 Fairview | Kingsville, TX |
| Merlin Simmons Jr | 1202 Elizabeth | Kingsville, TX |
| Meachelle Reyes | 426 S 18th St | Kingsville, TX |
| Brianna Reyes | 426 S 18th St | Kingsville, TX |
| Kelly Reyes | 426 S 18th St | Kingsville, TX |
| Denise Garcia | 920 E. Yakum | Kingsville, TX |

Please sign the petition to name the pavilion at Thompson Park in honor of
Georgia Boone Bell

| Name | Address | City, State |
|--------------------|---------------------------------|----------------|
| Loyce King | 430 W. Johnston | Kingsville, TX |
| Baghana Reyes | 426 818th St | Kingsville, TX |
| U. Tsui's Fishon | 303 W. Richard Apt #1 | Kingsville TX |
| Braylon Fisher | 303 W. Richard Apt #1 | Kingsville TX |
| James Davis | 1715 W. Johnston Cor 37 | Kingsville TX |
| Willet Davis | 1715 W. Johnston Cor 37 | Kingsville, TX |
| Malory Rodriguez | 1505 E. Waveren Ave | Kingsville, TX |
| Abel Jimenez | 1505 E. Waveren Ave. | Kingsville, TX |
| Arlene Garcia | 711 W B Ave | Kingsville, TX |
| Raymond Gonzalez | 711 W B Ave | Kingsville, TX |
| Bryanna Gonzalez | 308 N Ave C | Bishop, TX |
| Dorothy Gonzalez | 308 N Ave C | Bishop, TX |
| Marcos Gonzalez | 308 N Ave C | Bishop, TX |
| Jeremy Tamez | 1414 W. SANTA GERTRUDIS APT 707 | KINGSVILLE, TX |
| KEISHAUNIA TIERDO | 1414 W. SANTA GER APT 707 | KINGSVILLE, TX |
| E. Allen Alvarez | 173 Alice St | Alice, TX |
| Madeline Slaughter | 7693 Fm 70 | Bishop, TX |
| Adolonia Munoz | 1323 E. Johnston Ave | Kingsville, TX |

Please sign the petition to name the pavilion at Thompson Park in honor of

Georgia Boone Bell

| Name | Address | City, State |
|----------------------|------------------------------------|----------------------|
| Stephanie Trevino | U 25 W F Ave Apt 4 | Kingsville, TX 78363 |
| Marlene Gonzalez | 514 Alexander Ave | Kingsville TX 78363 |
| Daisy Roanquez | 204 N. Fry | Bishop TX 78348 |
| Ida Estel | 701 E. Lee | Kingsville, TX 78363 |
| Frank Estel | 701 E. Lee | Kingsville, TX 78363 |
| Linda Smith | 2511 Golf Course Rd. #212 | Kingsville, TX 78363 |
| Kassandra Mornod | 4000 Lem 120 St | Mission, TX 78574 |
| Edwina Elizondo | 412 E CR 2190 | Kingsville, TX 78363 |
| Abraham Pary | Lucero Hall Rm #132 | Kingsville, TX 78363 |
| Diana Trevino | 684 W. Alice Apt. A | Kingsville, TX 78363 |
| Liza Trevino | 1726 Santa Cecilia Dr. | Kingsville, TX 78363 |
| Aime Trevino | 1726 Santa Cecilia Dr. | Kingsville TX 78363 |
| Mt. Shelton | 326 West Huizache St | Kingsville, TX 78363 |
| Estel Williams | 326 West Huizache St | Kingsville, TX 78363 |
| Alberto Oliveira III | 1480 Seagle Ave | Kingsville, TX 78363 |
| Jessica Lerna | 1388 W Santa Gertrudis, Kingsville | Kingsville TX 78363 |
| Maranda Kanner | 1388 W Santa Gertrudis | Kingsville TX 78363 |
| Rev. Edella Bytler | P.O. Box 1413 | Kingsville, TX 78363 |

Please sign the petition to name the pavilion at Thompson Park in honor of
Georgia Boone Bell

| Name | Address | City, State |
|--------------------|--|----------------------|
| Ernesto Canales Jr | 1010 S. Camelon | Alice, Tx 78332 |
| Omar Panto | 355 cr 414 | Premont, TX 78375 |
| Sulema Martinez | 406 E Henderson Bishop, TX | Bishop Tx. 78343 |
| Steven Adams | 406 E. Henderson Bishop, TX | Bishop Tx. 78343 |
| Hevian Hernandez | 1912 Martin Street | Kingsville, TX 78363 |
| Helen McClure | 829 Inez St. Bishop, TX | Kingsville, TX 78363 |
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THANK

Petition for Georgia

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AGENDA ITEM #10

Planning and Development Services
410 W King
Kingsville, TX 78363
PH: 361-595-8093



MEMO

Date: May 16th, 2024

To: Mark McLaughlin (City Manager)

From: Erik Spitzer (Director of Planning and Development Services)

Subject: Ernesto Perez, applicant; J. Filiberto Garcia, LLC, owner; requesting a replat of: 1 acre out of 36.726 acres of K T & I CO, BLOCK 5, LOT PT 11, also known as the 2700 Block of East Corral, Kingsville, Texas. (Property ID 19868).

Ernesto Perez, applicant, approached the department on March 21st, 2024, requesting the replat of 1 acre out of 36.726 acres of K T & I CO, BLOCK 5, LOT PT 11, also known as the 2700 Block of East Corral, Kingsville, Texas 78363. (Property ID 19868).

The Planning and Zoning Commission meeting was held on May 15th, 2024, with 5 members in attendance.

Members deliberated over the request for approval of the replat of 1 acre out of 36.726 acres of K T & I CO, BLOCK 5, LOT PT 11, also known as the 2700 Block of East Corral, Kingsville, Texas 78363. (Property ID 19868). 26 Notice Letters were sent out to neighbors within the 200 feet buffer and the city received no feedback.

The Planning and Zoning Commission board members voted to approve the replat of the property mentioned above. A recorded vote of all members present was taken and board members Rev. Idotha Battle, Debbie Tiffie, Mike Klepac, Larry Garcia and the Chairman, Steve Zamora, all voted "YES."

The meeting was adjourned by 6:15 p.m.

The department continues to recommend approval.

Erik Spitzer
Director of Planning and Development Services

Planning and Development Services
410 W King
Kingsville, TX 78363
PH: 361-595-8093



MEMO

Date: May 1st, 2024

To: Mark McLaughlin (City Manager)

From: Erik Spitzer (Director of Planning and Development Services)

Subject: Ernesto Perez, applicant; J. Filiberto Garcia, LLC, owner; requesting a replat of: 1 acre out of 36.726 acres of K T & I CO, BLOCK 5, LOT PT 11, also known as the 2700 Block of East Corral, Kingsville, Texas. (Property ID 19868).

Ernesto Perez, applicant, approached the department on March 21st, 2024, requesting the replat of 1 acre out of 36.726 acres of K T & I CO, BLOCK 5, LOT PT 11, also known as the 2700 Block of East Corral, Kingsville, Texas 78363. (Property ID 19868).

The department has reviewed the application and is recommending approval.

Erik Spitzer
Director of Planning and Development Services

**CITY OF KINGSVILLE
PLANNING AND ZONING DIVISION
MASTER APPLICATION**

PROPERTY INFORMATION: (Please PRINT or TYPE)

Project Address Property ID 19868 Nearest Intersection Hwy 77 & Curral

(Proposed) Subdivision Name _____ Lot _____ Block _____

Legal Description: KT & I Co, Block 5, Lot PT 8-PT 11, Acres 36.726

Existing Zoning Designation AG-Agricultural Future Land Use Plan Designation _____

OWNER/APPLICANT INFORMATION: (Please PRINT or TYPE)

Applicant/Authorized Agent Ernesto Perez Phone 361-246-0904 FAX _____

Email Address (for project correspondence only): kingsvilleperez@aol.com

Mailing Address 1503 E Fordyce City Kingsville State TX Zip 78363

Property Owner J. Filiberto Garcia LLC Phone 361-592-3313 FAX _____

Email Address (for project correspondence only): _____

Mailing Address _____ City _____ State _____ Zip _____

Select appropriate process for which approval is sought. Attach completed checklists with this application.

| | | | |
|--|----------|---|------------|
| <input type="checkbox"/> Annexation Request | No Fee | <input type="checkbox"/> Preliminary Plat | Fee Varies |
| <input type="checkbox"/> Administrative Appeal (ZBA) | \$250.00 | <input type="checkbox"/> Final Plat | Fee Varies |
| <input type="checkbox"/> Comp. Plan Amendment Request | \$250.00 | <input type="checkbox"/> Minor Plat | \$100.00 |
| <input type="checkbox"/> Re-zoning Request | \$250.00 | <input checked="" type="checkbox"/> Re-plat | \$250.00 |
| <input type="checkbox"/> SUP Request/Renewal | \$250.00 | <input type="checkbox"/> Vacating Plat | \$50.00 |
| <input type="checkbox"/> Zoning Variance Request (ZBA) | \$250.00 | <input type="checkbox"/> Development Plat | \$100.00 |
| <input type="checkbox"/> PUD Request | \$250.00 | <input type="checkbox"/> Subdivision Variance Request | \$25.00 ea |

Please provide a basic description of the proposed project:

Buying 1 acre of 36.726 from Cathy Longoria.
For future use.

I hereby certify that I am the owner and /or duly authorized agent of the owner for the purposes of this application. I further certify that I have read and examined this application and know the same to be true and correct. If any of the information provided on this application is incorrect the permit or approval may be revoked.

Applicant's Signature Ernesto Perez Date: 3-21-24

Property Owner's Signature Ernesto Perez Date: 3-21-24

Accepted by: ERIK SPITZER Date: 25 MAR 2024

Kleberg CAD

Property Search > 19868 J FILIBERTO GARCIA LLC for Year
2024

Tax Year: 2024 - Values not available

Property

Account

Property ID: 19868 Legal Description: KT & I CO, BLOCK 5, LOT PT 8 - PT 11, ACRES
36.726
Geographic ID: 290000508203192 Zoning:
Type: Real Agent Code:
Property Use Code:
Property Use Description:

Location

Address: Mapsco:
Neighborhood: Map ID: B1
Neighborhood CD:

Owner

Name: J FILIBERTO GARCIA LLC Owner ID: 70045
Mailing Address: 1632 E SANTA GERTRUDIS ST % Ownership: 100.000000000000%
KINGSVILLE, TX 78363
Exemptions:

Values

(+) Improvement Homesite Value: + N/A
(+) Improvement Non-Homesite Value: + N/A
(+) Land Homesite Value: + N/A
(+) Land Non-Homesite Value: + N/A Ag / Timber Use Value
(+) Agricultural Market Valuation: + N/A N/A
(+) Timber Market Valuation: + N/A N/A

(=) Market Value: = N/A
(-) Ag or Timber Use Value Reduction: - N/A

(=) Appraised Value: = N/A
(-) HS Cap: - N/A

(=) Assessed Value: = N/A

Taxing Jurisdiction

Owner: J FILIBERTO GARCIA LLC
% Ownership: 100.000000000000%
Total Value: N/A

| Entity | Description | Tax Rate | Appraised Value | Taxable Value | Estimated Tax |
|--------|-----------------------------------|----------|-----------------|---------------|---------------|
| CAD | KLEBERG COUNTY APPRAISAL DISTRICT | N/A | N/A | N/A | N/A |

| | | | | | |
|-----------------|-----------------------------|-----|-----|-----------------------------|-----|
| CKI | CITY OF KINGSVILLE | N/A | N/A | N/A | N/A |
| GKL | KLEBERG COUNTY | N/A | N/A | N/A | N/A |
| SKI | KINGSVILLE I.S.D. | N/A | N/A | N/A | N/A |
| WST | SOUTH TEXAS WATER AUTHORITY | N/A | N/A | N/A | N/A |
| Total Tax Rate: | | N/A | | | |
| | | | | Taxes w/Current Exemptions: | N/A |
| | | | | Taxes w/o Exemptions: | N/A |

Improvement / Building

Improvement #1: MISC IMPROVEMENT State Code: E3 Living Area: sqft Value: N/A

| Type | Description | Class CD | Exterior Wall | Year Built | SQFT |
|------|-------------|----------|---------------|------------|--------|
| BLD | BUILDING | SP | | 2011 | 1458.0 |

Land

| # | Type | Description | Acres | Sqft | Eff Front | Eff Depth | Market Value | Prod. Value |
|---|------|--------------------|---------|------------|-----------|-----------|--------------|-------------|
| 1 | DLC1 | DRY LAND CROP LAND | 24.1560 | 1052235.36 | 0.00 | 0.00 | N/A | N/A |
| 2 | DLC3 | DRY LAND CROP LAND | 5.1800 | 225640.80 | 0.00 | 0.00 | N/A | N/A |
| 3 | EO | EO | 7.3900 | 321908.40 | 0.00 | 0.00 | N/A | N/A |

Roll Value History

| Year | Improvements | Land Market | Ag Valuation | Appraised | HS Cap | Assessed |
|------|--------------|-------------|--------------|-----------|--------|----------|
| 2024 | N/A | N/A | N/A | N/A | N/A | N/A |
| 2023 | N/A | N/A | N/A | N/A | N/A | N/A |
| 2022 | \$0 | \$111,830 | 10,790 | 33,290 | \$0 | \$33,290 |
| 2021 | \$0 | \$125,400 | 12,450 | 45,990 | \$0 | \$45,990 |
| 2020 | \$0 | \$125,400 | 12,430 | 45,970 | \$0 | \$45,970 |
| 2019 | \$0 | \$125,400 | 12,090 | 45,630 | \$0 | \$45,630 |
| 2018 | \$0 | \$88,780 | 12,140 | 35,890 | \$0 | \$35,890 |
| 2017 | \$0 | \$88,780 | 12,180 | 35,930 | \$0 | \$35,930 |
| 2016 | \$0 | \$76,080 | 10,950 | 31,300 | \$0 | \$31,300 |
| 2015 | \$0 | \$76,080 | 10,980 | 31,330 | \$0 | \$31,330 |
| 2014 | \$0 | \$95,720 | 11,460 | 37,060 | \$0 | \$37,060 |
| 2013 | \$0 | \$88,830 | 11,690 | 35,450 | \$0 | \$35,450 |
| 2012 | \$0 | \$75,780 | 16,250 | 16,250 | \$0 | \$16,250 |
| 2011 | \$0 | \$65,550 | 15,330 | 15,330 | \$0 | \$15,330 |
| 2010 | \$0 | \$61,830 | 16,130 | 16,130 | \$0 | \$16,130 |

Questions Please Call (361) 595-5775

This year is not certified and ALL values will be represented with "N/A".

To whom it may concern:

March 25, 2024

Ernesto Perez is in the process of buying a 1-acre plot located on East Corral Street, Property ID # 19868, Kingsville, TX, 78363. Mr. Perez is having the acre re-platted and separated from the 36.726 acres. Mr. Perez has my permission to apply for the request from the Planning Zoning Board.

Sincerely,

Katheryn G. Longoria

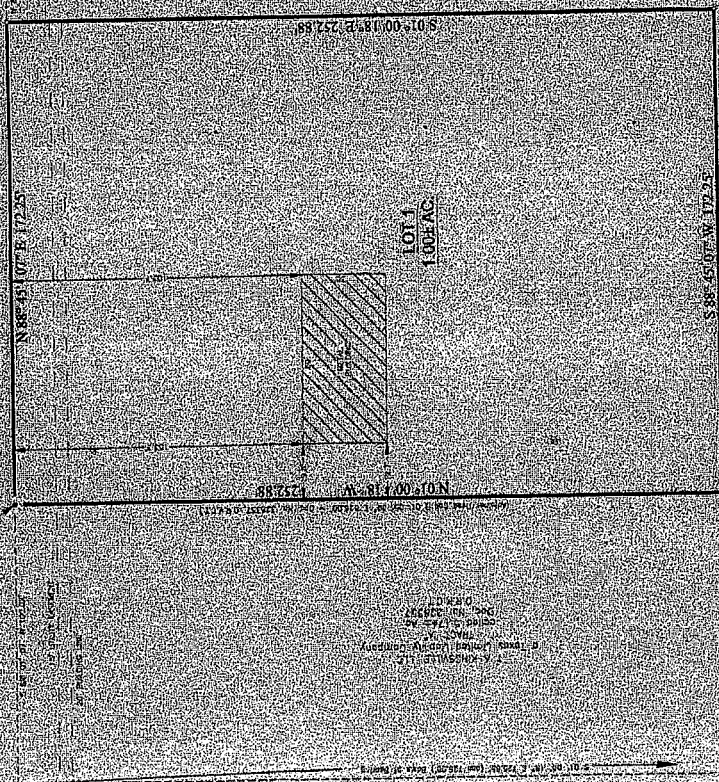
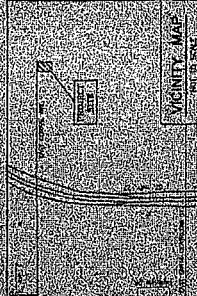
J. Filiberto Garcia LLC Manager



ERNESTO PEREZ ADDITION



EAST CORRAL AVENUE - 801 EAST COUNTY ROAD 3120 SU. R.O.W.



IRINCON DE SANTA CECILIA
J. MINICOLA GRANT
A 192

made for Co., LLC
 1000 20th St NE
 Atlanta, GA 30309



General Description: This is a large, dark, and somewhat irregularly shaped object, possibly a piece of wood or a large rock, with a rough, textured surface. It appears to be a natural, unprocessed material, possibly a piece of driftwood or a large, dark stone. The color is a deep, dark brown or black, and the texture is rough and uneven. The object is oriented vertically, with the top pointing towards the right side of the image.

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James, Robert County, Texas

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Journal of Management Inquiry

FULL NAME: WILLIAM
 LAST NAME: WILLIAM
 FIRST NAME: WILLIAM
 MIDDLE NAME: WILLIAM
 DATE OF BIRTH: 1911
 PLACE OF BIRTH: 1911
 OCCUPATION: 1911
 ADDRESS: 1911
 CITY: 1911
 STATE: 1911
 COUNTRY: 1911
 RACE: 1911
 RELIGION: 1911
 POLITICAL AFFILIATION: 1911
 EDUCATION: 1911
 MARITAL STATUS: 1911
 NUMBER OF CHILDREN: 1911
 NAME OF SPOUSE: 1911
 DATE OF MARRIAGE: 1911
 NAME OF CHILDREN: 1911
 DATE OF DEATH: 1911
 PLACE OF DEATH: 1911
 CAUSE OF DEATH: 1911
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 GRAVE NUMBER: 1911
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J. Thomas Carter, LG
Madison & Longoria (Married)

[illegible]

1. The first step in the process of creating a new product is to identify a market need. This is often done through market research, which can involve surveys, focus groups, and other methods of gathering information about consumer preferences and behaviors. Once a market need has been identified, the next step is to develop a concept for a product that addresses that need. This concept should be based on a clear understanding of the target market and the unique value proposition that the product will offer. The concept is then refined through further research and development, leading to the creation of a prototype. The prototype is used to test the product's feasibility and to gather feedback from potential customers. Finally, the product is launched into the market, and its performance is monitored to ensure that it meets the needs of the target market and achieves the desired business objectives.


 J. P. Love
 Boston, MA
 May 1893

STATE OF TEXAS
COUNTY OF KLEBERG

Notarized and the Texas seal and printed and signed by the Notary of Public for the State of Texas.

Page No. _____ Date of _____ Page _____
 Director of Institute _____

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174± AC. DOC. NO. 328357

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EAST CORRAL AVENUE

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Kingsville, Texas

Google Street View

Mar 2022

See more dates

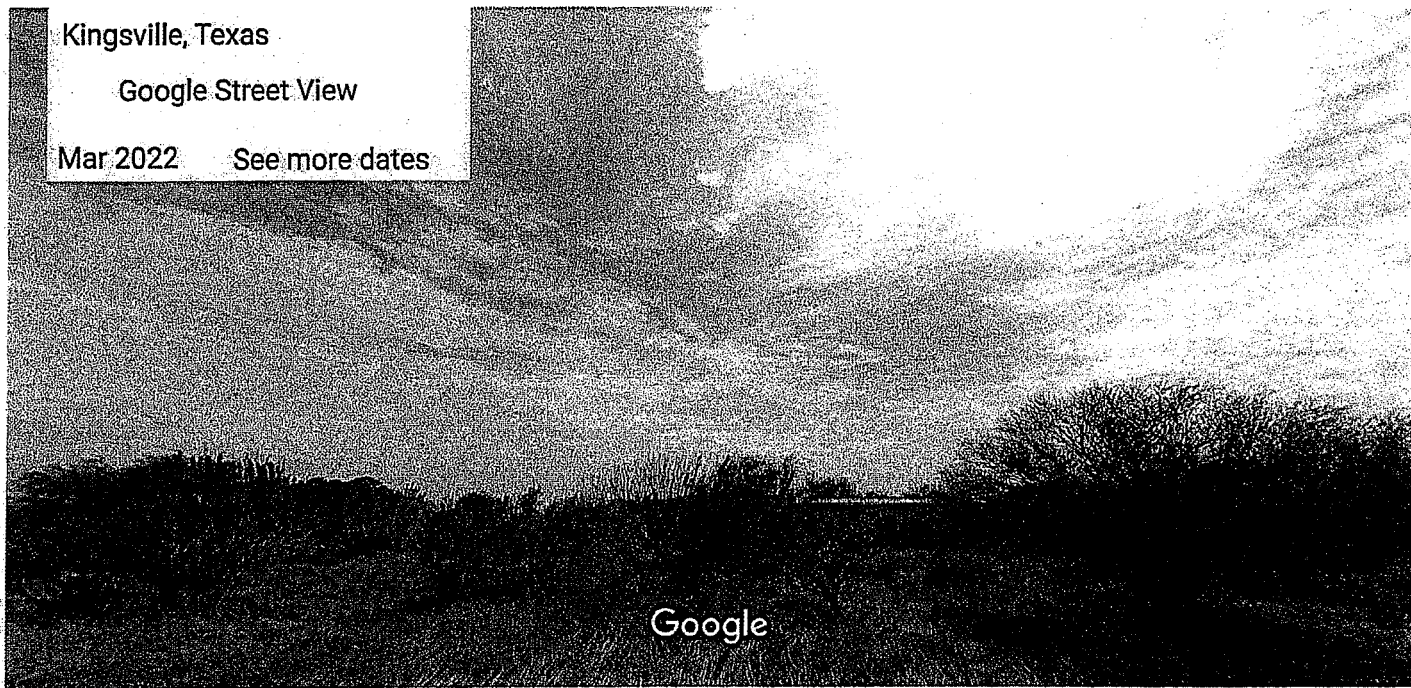
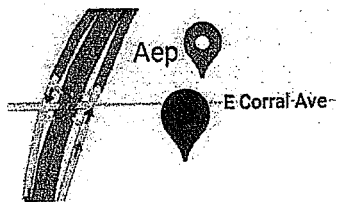
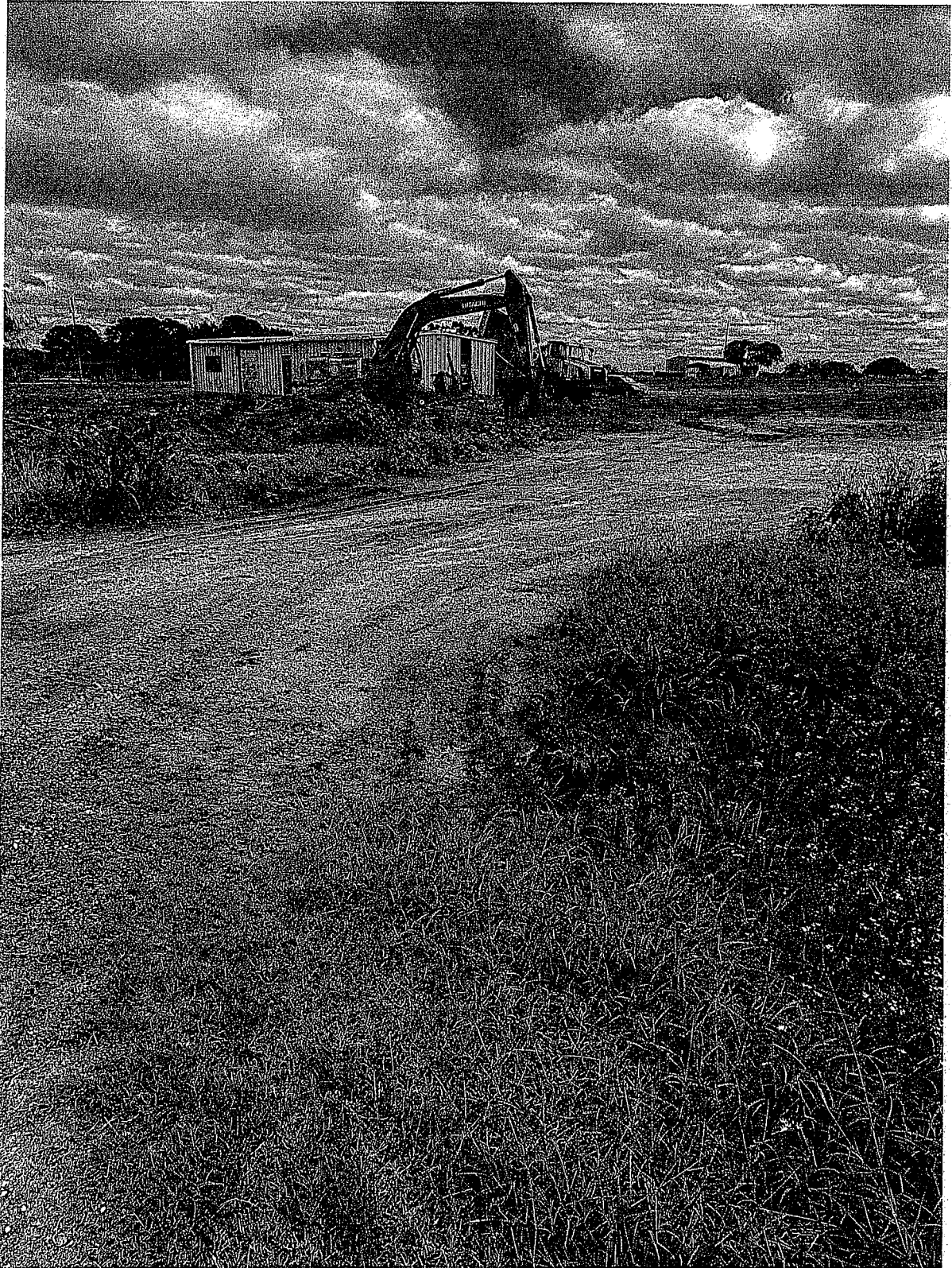
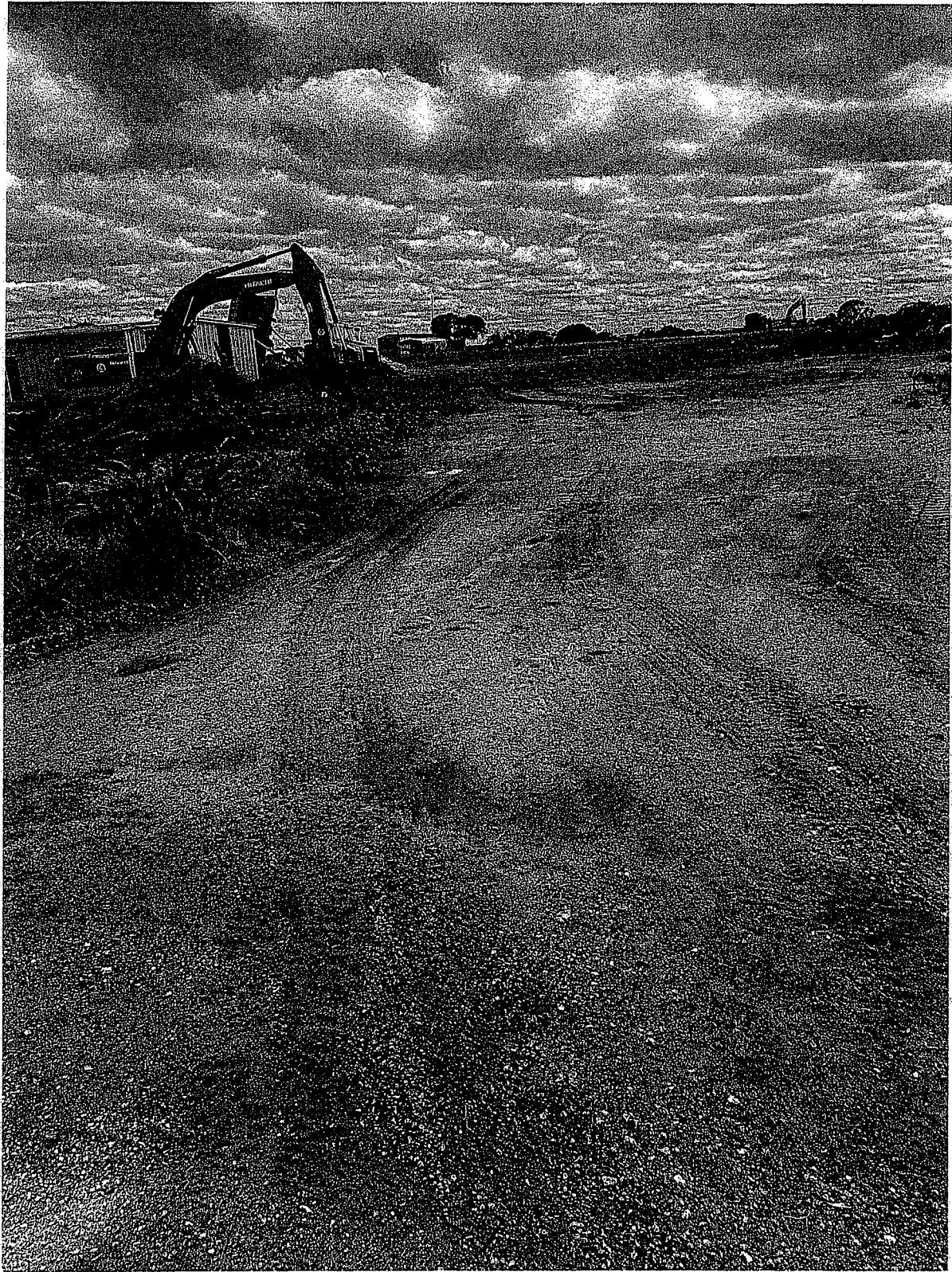


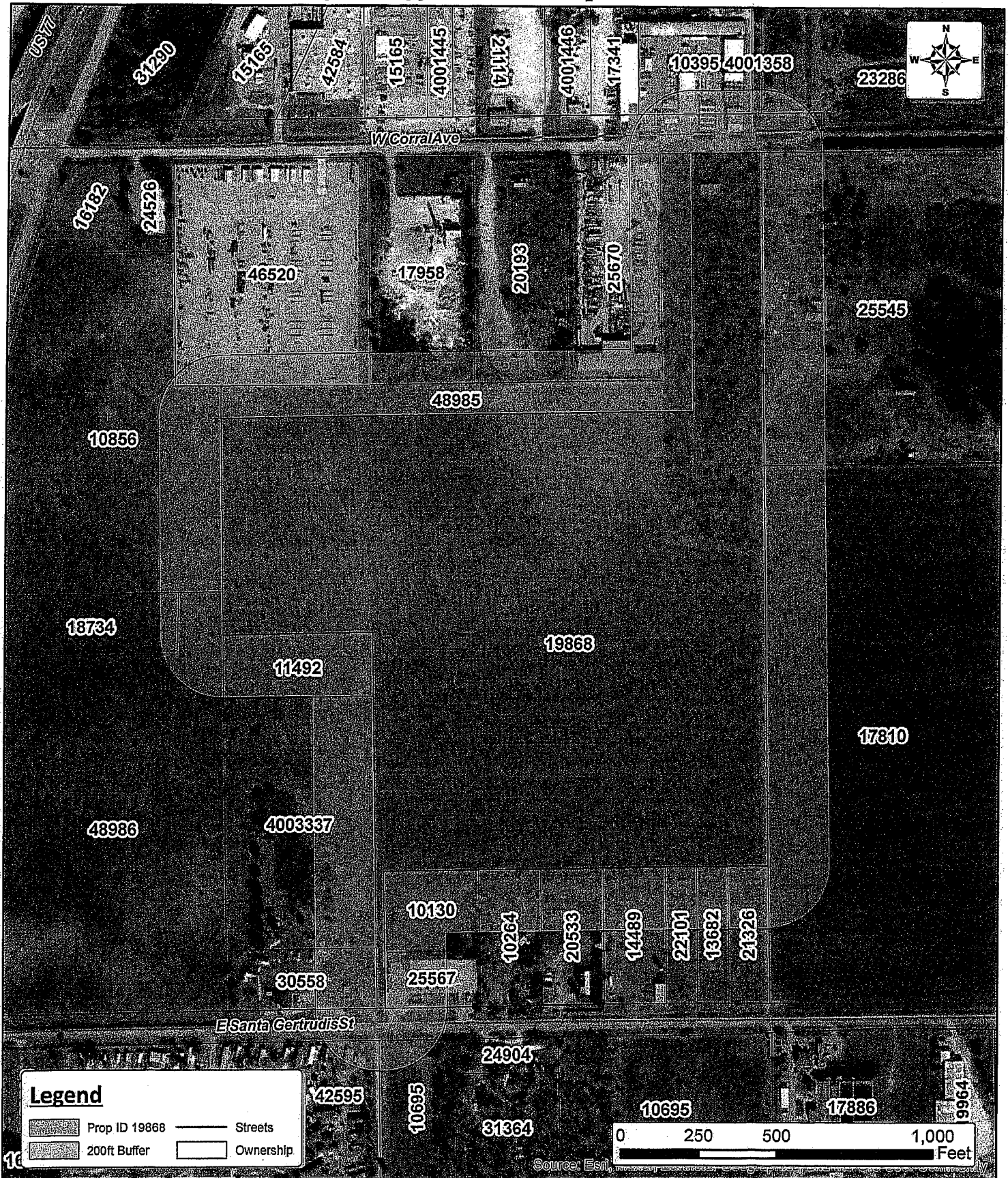
Image capture: Mar 2022 © 2024 Google







200ft Buffer at Prop ID: 19868



Drawn By: G. AMAYA

Last Update: 4/3/2024

Note: Ownership is labeled with its Prop ID.

DISCLAIMER:
THIS MAP IS FOR VISUAL PURPOSES ONLY.
THE INFORMATION ON THIS SHEET MAY
CONTAIN INACCURACIES OR ERRORS.
THE CITY OF KINGSVILLE IS NOT
RESPONSIBLE IF THE INFORMATION
CONTAINED HEREIN IS USED FOR ANY
DESIGN, CONSTRUCTION, PLANNING, BUILDING,
OR ANY OTHER PURPOSE.



CITY OF KINGSVILLE
ENGINEERING DEPARTMENT
400 W King Ave; Kingsville, TX 78363
Office: (361) 595-8007
Fax: (361) 595-8064

AEP Texas INC
1 Riverside Plaza
16 TH Floor
Columbus, OH 43215
#46520

Rolando O De La Rosa
Etux Rosario G
2520 E Santa Gertrudis Ave
Kingsville, TX 78363
#30558

Kingsville Area Ind
Development Foundation
PO Box 1030
Kingsville, TX 78364
#25567

Ingram Readymix NO 18 LLC
3580 FM 482
New Braunfels, TX 78132
#17958

J Filiberto Garcia LLC
1632 E Santa Gertrudis ST
Kingsville, TX 78363
#11492

Camarillo Family Trust
Pedro & Esther V Camarillo
11023 Cleveland Ave
Riverside, CA 92503
#10695

Yolanda Salazar
1325 E Huisache Ave
Kingsville, TX 78363
#20193

T A Kingsville LLC
500 I-45 N
Huntsville, TX 77320
#18734

ICC Gulf Coast Mobile I LP
9901 Brodie Lane
Suite 160-406
Austin, TX 78748
#42595

Integrity Energy International LLC
PO Box 5342
Kingsville, TX 78364
#25670

Saul Figueroa Jr
30668 FM 1575
Los Fresno, TX 78566
#21326

J Filiberto Garcia LLC
1632 E Santa Gertrudis ST
Kingsville, TX 78363
#4003337

T A Kingsville LLC
500 I-45 N
Huntsville, TX 77320
#48985

Saul Figueroa Jr
30668 FM 1575
Los Fresno, TX 78566
#13682

T A Kingsville LLC
500 I-45 N
Huntsville, TX 77320
#48986

Integrity Energy International LLC
PO Box 5342
Kingsville, TX 78364
#10395

Saul Figueroa Jr
30668 FM 1575
Los Fresno, TX 78566
#22101

Travel Plaza Kingsville LLC
500 I45 North
Huntsville, TX 77320
#10856

Kleberg County Trustee
PO Box 1457
Kingsville, TX 78364
#4001358

Astro Industrial
Sandblasting & Painting
1626 Annette St
Kingsville, TX 78363
#14489

Ernesto Vera Jr
2804 N Armstrong St
Kingsville, TX 78363
#23286

Rogelio G Martinez
2800 E Santa Gertrudis St
Kingsville, TX 78363
#20533

Thomas D Smith
ETUX Angela L
2901 E Corral Ave
Kingsville, TX 78363
#25545

Lucio Flores
1416 E Alice
Kingsville, TX 78363
#10264

Glenn Yaklin
600 E FM 628
Riviera, TX 78379
#17810

Kingsville Area Ind
Development Foundation
PO Box 1030
Kingsville, TX 78364
#10130

PUBLIC HEARING NOTICE

The Planning & Zoning Commission of the City of Kingsville will hold a Public Hearing Wednesday, May 15, 2024, at 6:00 p.m. wherein the Commission will discuss and/or take action on the following item and at which time all interested persons will be heard:

Ernesto Perez, applicant; J. Filiberto Garcia, LLC, Owner; requesting a replat of: 1 acre out of 36.726 acres of K T & I CO, BLOCK 5, LOT PT 11, also known as East Corral, Kingsville, Texas. (Property ID 19868).

The meeting will be held at City Hall, 400 West King Ave., Kingsville, Texas in the Helen Kleberg Groves Community Room. If you have any questions about the items on the agenda, please contact the Planning Department at (361) 595-8055.

PUBLIC HEARING NOTICE

The City Commission of the City of Kingsville will hold a Public Hearing Tuesday, May 28, 2024, at 5:00 p.m. wherein the City Commission will discuss the consideration of the following item and at which time all interested persons will be heard:

Ernesto Perez, applicant; J. Filiberto Garcia, LLC, Owner; requesting a replat of: 1 acre out of 36.726 acres of K T & I CO, BLOCK 5, LOT PT 11, also known as East Corral, Kingsville, Texas. (Property ID 19868).

The meeting will be held at City Hall, 400 West King Ave., Kingsville, Texas in the Helen Kleberg Groves Community Room. If you have any questions about the items on the

Riviera ISD celebrates military families

Designated as 'Purple Star Campus'

By Ted Figueroa
Reporter

Riviera Independent School District celebrated military families during the month of April. All three campuses in Riviera are "Purple Star Campuses."

According to The Texas Education Association, the Purple Star Campus Designation recognizes Texas schools that show their support and commitment to meeting the unique needs of military-connected students and their families.

A total of 10.9 % of the students in Riviera ISD are military kids.

During each Friday in April, students wore purple shirts in honor of the military families and heard announcements in the mornings that shared facts about military children.

On April 29, the district held an afternoon dessert event with the military families. Fourth graders who are studying civic duty created purple streamers and pins to place around the school.

During the monthly school board meeting, military students addressed the board with prepared comments. Madison Thierry, a sixth grader whose father repairs planes in the Navy, said the following.



Riviera military students Chris Pena, Madison Thierry and Nadia Larosa stand in front of purple streamers that were placed around the school to celebrate military families. (Photo by Ted Figueroa)

"Military children face unique challenges due to frequent relocating when parents are deployed or reassigned. I have attended at least six or seven different schools. We

must adapt to different weather, different places, making new friends, and just over-

all adapting to where we are. We are expected to be independent young adults. I am grateful for the opportunity of being in a small school and community where people accept me for who I am. My father's absence has been made easier as he has just returned. Thank you for allowing me to attend Riviera ISD," Thierry said.

Christopher Pena, a sixth grader in Riviera and whose father is a Gunnery Sergeant in the Marines, also addressed the school board.

"The life of a military child is hard because of the disadvantages it comes with. One of them is not seeing your parents for a long time. My dad has had to miss a lot of important times in my life, like my birthday, music performances, sports events, and me growing up. I have missed out on activities like fishing and hunting and I don't know as much handy work as my dad has not been here. Moving every two or three years doesn't allow for many friends. Moving to Riviera has allowed me to make the most friends I have ever had. I am grateful that my dad is in the military because of the things he has done for our country making it a better place. Thank you for welcoming me to Riviera ISD," Pena said.

The Purple Star Campus

Designation was created by the 86th Texas Legislature through SB 1557 and became effective on April 9, 2020.

Each fall, TEA awards the Purple Star Campus designation to campuses that apply and meet the established criteria.

Campuses selected receive a Purple Star recognition to display on campus or on the school website.

The criteria that schools must meet in order to receive the designation are that they support military connected students and their families, and offer professional development opportunities for staff members on issues related to military connected students, as well as create and maintain an easily accessible web page that includes information for military-connected students and their families.

Each campus must have a campus transition program that includes introductions to school environment and processes.

They must also have a campus-based staff member that sponsors or supports student leaders or ambassadors. Schools are also required to participate in organizing and hosting newcomer social events, facilitate guided tours of the campus, and accompany new students to lunch the first week of school.

Driscoll ISD

Accepting Transfer Applications

Driscoll ISD is now accepting
K - 8th STUDENT TRANSFER APPLICATIONS
for the **2024 - 2025 SCHOOL YEAR**

Driscoll Independent School District, home of Driscoll Elementary and Middle School, a PK - 8th grade is now accepting transfer students in Kindergarten - 5th grades for the 2024-2025 school year. Students accepted for transfer will be on a **TUITION FREE** basis.



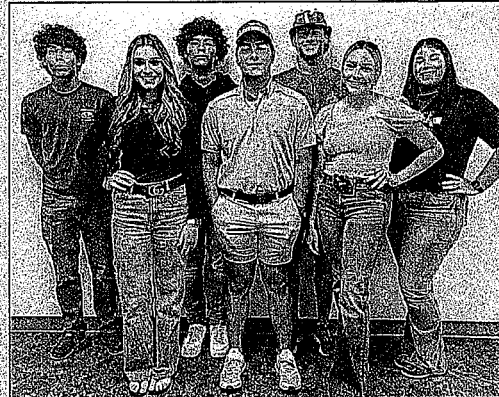
Space is limited! APPLY TODAY.

and your child(ren) will have exceptional teachers, one-to-one instructional technology, a state-of-the-art facility, and a challenging curriculum all in the comforts of a small class size environment. DISD offers a variety of extracurricular opportunities including Afterschool Clubs for all ages & Middle School cross-country, football, volleyball, basketball, track, baseball, softball and UIL Academics, enhance the overall academic program.

Applications may be picked up at the campus office or downloaded from the district website at www.driscollisd.us. Please contact the campus principal, Ms. Lynn Landenberger (llandenberger@driscollisd.us) at 387-7349 ext. 8106 or the school Superintendent, Dr. Cynthia M. Garcia (cgarcia@driscollisd.us) at ext. 8009 for more information.

Driscoll ISD
Simply the Best...Para Los Niños

KKJLS concert scholarship recipients



Meet the 2024 Kleberg-Kenedy Junior Livestock Show concert scholarship recipients. Pictured, from left, are Jacob Mendieta, Sarah Dupont, Cesar Urbina, Michael Cross Morales, Kace Owen, Abigail Alegria and Trista Mendieta. Not pictured is Dakota Sneriz. (Contributed photo)

PUBLIC HEARING NOTICE

The Planning & Zoning Commission of the City of Kingsville will hold a Public Hearing Wednesday, May 15, 2024, at 6:00 p.m. wherein the Commission will discuss and/or take action on the following item and at which time all interested persons will be heard: Ernesto Perez, applicant; J. Filiberto Garcia, LLC, Owner; requesting a replat of: 1 acre out of 36.726 acres of K T & I CO, BLOCK 5, LOT PT 11, also known as East Corral, Kingsville, Texas. (Property ID 19868).

The meeting will be held at City Hall, 400 West King Ave., Kingsville, Texas in the Helen Kleberg Groves Community Room. If you have any questions about the items on the agenda, please contact the Planning Department at (361) 595-8055.

PUBLIC HEARING NOTICE

The City Commission of the City of Kingsville will hold a Public Hearing Tuesday, May 28, 2024, at 5:00 p.m. wherein the City Commission will discuss the consideration of the following item and at which time all interested persons will be heard: Ernesto Perez, applicant; J. Filiberto Garcia, LLC, Owner; requesting a replat of: 1 acre out of 36.726 acres of K T & I CO, BLOCK 5, LOT PT 11, also known as East Corral, Kingsville, Texas. (Property ID 19868).

AGENDA ITEM #11

Planning and Development Services
410 W King
Kingsville, TX 78363
PH: 361-595-8093



MEMO

Date: May 16th, 2024

To: Mark McLaughlin (City Manager)

From: Erik Spitzer (Director of Planning and Development Services)

Subject: Gabby McGinnis, applicant; South Texas Stash, LLC, owner; requesting a Special Use Permit for a Take 5 Oil Change Store to be located at ERARD EST #3, LOT 1, (VERIZON), in C2 (Retail), also known as 1401 General Cavazos BLVD, Kingsville, TX 78363 (Property ID 33088)

Gabby McGinnis, applicant, approached the department on April 19th, 2024, requesting a Special Use Permit (SUP) for a new Take 5 Oil Change store to be located at 1401 General Cavazos Blvd, Kingsville, Texas 78363 where the old Verizon Cell Phone Store was located.

The Planning and Zoning Commission meeting was held on May 15th, 2024, with 5 members in attendance.

Members deliberated over the request for approval of a Special Use Permit (SUP) for a new Take 5 Oil Change store to be located at 1401 General Cavazos Blvd. 7 Notice Letters were sent out to neighbors within the 200 feet buffer and the city received no feedback.

The Planning and Zoning Commission board members voted to approve the Special Use Permit for the property mentioned above. A recorded vote of all members present was taken and board members Rev. Idotha Battle, Debbie Tiffie, Mike Klepac, Larry Garcia and the Chairman, Steve Zamora, all voted "YES."

The meeting was adjourned by 6:15 p.m.

The department continues to recommend approval.

Erik Spitzer
Director of Planning and Development Services

Planning and Development Services
410 W King
Kingsville, TX 78363
PH: 361-595-8093



MEMO

Date: May 1st, 2024

To: Mark McLaughlin (City Manager)

From: Erik Spitzer (Director of Planning and Development Services)

Subject: Gabby McGinnis, applicant; South Texas Stash, LLC, owner; requesting a Special Use Permit for a Take 5 Oil Change Store to be located at ERARD EST #3, LOT 1, (VERIZON), in C2 (Retail), also known as 1401 General Cavazos BLVD, Kingsville, TX 78363 (Property ID 33088)

Gabby McGinnis, applicant, approached the department on April 19th, 2024, requesting a Special Use Permit (SUP) for a new Take 5 Oil Change store to be located at 1401 General Cavazos Blvd, Kingsville, Texas 78363 where the old Verizon Cell Phone Store was located.

The department has reviewed the application and is recommending approval.

Erik Spitzer
Director of Planning and Development Services



PLANNING AND ZONING DIVISION MASTER APPLICATION

email: hsolis@cityofkingsville.com / Phone (361) 595-8055

PROPERTY INFORMATION: (Please PRINT or TYPE)

Project Address E. 1401 GENERAL CAVAZOS BLVD Nearest Intersection HWY 77 & 1356

(Proposed) Subdivision Name ERNARD ESTATES UNIT 3 Lot _____ Block _____

Legal Description A 0.647 ACRE TRACT BEING ALL OF ERNARD ESTATES UNIT 3

Existing Zoning Designation C2, RETAIL DISTRICT Future Land Use Plan Designation AUTO SALES/ REPAIRS

OWNER/APPLICANT INFORMATION: (Please PRINT or TYPE)

Applicant/Authorized Agent GABBY MCGINNIS Phone 713-534-3490

Email Address (for project correspondence only): gabby@altargrp.com

Mailing Address 10109 LOETTA RD SUITE 103 City HOUSTON State TX Zip 77070

Property Owner SOUTH TEXAS STASH, LLC Phone 325-864-9775 FAX _____

Email Address (for project correspondence only): b.blackburn@trinityreis.com

Mailing Address 2108 SHORELINE CIR City ABILENE State TX Zip 79602-6227

Select appropriate process for which approval is sought. Attach completed checklists with this application.

| | | | |
|---|----------|---|------------|
| <input type="checkbox"/> Annexation Request _____ | No Fee | <input type="checkbox"/> Preliminary Plat _____ | Fee Varies |
| <input type="checkbox"/> Administrative Appeal (ZBA) _____ | \$250.00 | <input type="checkbox"/> Final Plat _____ | Fee Varies |
| <input type="checkbox"/> Comp. Plan Amendment Request _____ | \$250.00 | <input type="checkbox"/> Minor Plat _____ | \$100.00 |
| <input type="checkbox"/> Re-zoning Request _____ | \$250 | <input type="checkbox"/> Re-plat _____ | \$250.00 |
| <input checked="" type="checkbox"/> SUP Request/Renewal _____ | \$250 | <input type="checkbox"/> Vacating Plat _____ | \$50.00 |
| <input type="checkbox"/> Zoning Variance Request (ZBA) _____ | \$250 | <input type="checkbox"/> Development Plat _____ | \$100.00 |
| <input type="checkbox"/> PUD Request _____ | \$250 | <input type="checkbox"/> Subdivision Variance Request _____ | \$25.00 ea |

Please provide a basic description of the proposed project:

The proposed use of the new building is a quick service oil change facility based on a prototypical design. The operational times for the facility are typically 7 AM to 7 PM Monday through Sunday, and there are typically no more than four employees at the highest shift. The site is 0.64 acres, and the proposed facility is to be 1,682 square feet. The property is in the C2, Retail District. The majority of the site will be hard surfaced with concrete or asphalt and has a flat topography with a current structure on site. The current structure is planned to be demolished. The site is in Zone X, so there are no flood concerns.

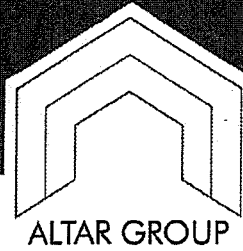
Altar Group and Take 5 respectfully request consideration and recommendations of the attached SUP (Special Use Permit) submittal.

I hereby certify that I am the owner and /or duly authorized agent of the owner for the purposes of this application. I further certify that I have read and examined this application and know the same to be true and correct. If any of the information provided on this application is incorrect the permit or approval may be revoked.

Applicant's Signature _____ GABBY MCGINNIS Digitally signed by GABBY MCGINNIS
DN: cn=GABBY MCGINNIS, o=ALTAR GROUP, cn=GABBY MCGINNIS
Date: 2024.04.18 11:28:21-0500 Date: 4/18/2024

Property Owner's Signature Bette Dale Blackburn DocuSigned by:
Bette Dale Blackburn
CLASSIC159043F... Date: 4/19/2024

Accepted by: _____ Date: _____



April 18, 2024

Take 5 Kingsville, TX- Narrative

City of Kingsville, TX

Take 5 / Driven Brands and Altar Group would like to request a special use permit review of a new Take 5 Oil Change facility development located at 1401 E General Cavazos Blvd Kingsville, TX 78363. The proposed use of the new building is a quick service oil change facility based on a prototypical design. The operational times for the facility are typically 7 AM to 7 PM Monday through Sunday, and there are typically no more than four employees at the highest shift.. The site is 0.64 acres, and the proposed facility is to be 1,682 square feet. The property is in the C2, Retail District. The majority of the site will be hard surfaced with concrete or asphalt and has a flat topography with a current structure on site. The current structure is planned to be demolished. The site is in Zone X, so there are no flood concerns.

Altar Group and Take 5 respectfully request consideration and recommendations of the attached SUP (Special User Permit) submittal.

Sincerely,

John D. Linton, AIA

Kleberg CAD

Property Search > 33088 SOUTH TX STASH LLC for Year 2024

Tax Year: 2024 - Values not available

Property

Account

Property ID: 33088 Legal Description: ERARD EST #3, LOT 1, (VERIZON)
 Geographic ID: 124300001000192 Zoning:
 Type: Real Agent Code:
 Property Use Code:
 Property Use Description:

Location

Address: 1401 E GENERAL CAVAZOS Mapsco:
 TX
 Neighborhood: Map ID: B2
 Neighborhood CD:

Owner

Name: SOUTH TX STASH LLC Owner ID: 66971
 Mailing Address: 2108 SHORELINE CIR % Ownership: 100.0000000000%
 ABILENE, TX 79602-6227
 Exemptions:

Values

| | | | |
|---------------------------------------|---|-----|-----------------------|
| (+) Improvement Homesite Value: | + | N/A | |
| (+) Improvement Non-Homesite Value: | + | N/A | |
| (+) Land Homesite Value: | + | N/A | |
| (+) Land Non-Homesite Value: | + | N/A | Ag / Timber Use Value |
| (+) Agricultural Market Valuation: | + | N/A | N/A |
| (+) Timber Market Valuation: | + | N/A | N/A |
| <hr/> | | | |
| (=) Market Value: | = | N/A | |
| (-) Ag or Timber Use Value Reduction: | - | N/A | |
| <hr/> | | | |
| (=) Appraised Value: | = | N/A | |
| (-) HS Cap: | - | N/A | |
| <hr/> | | | |
| (=) Assessed Value: | = | N/A | |

Taxing Jurisdiction

Owner: SOUTH TX STASH LLC
 % Ownership: 100.0000000000%
 Total Value: N/A

| Entity | Description | Tax Rate | Appraised Value | Taxable Value | Estimated Tax |
|--------|-----------------------------------|----------|-----------------|---------------|---------------|
| CAD | KLEBERG COUNTY APPRAISAL DISTRICT | N/A | N/A | N/A | N/A |
| CKI | CITY OF KINGSVILLE | N/A | N/A | N/A | N/A |

| | | | | | |
|-----------------|-----------------------------|-----|-----|-----------------------------|-----|
| GKL | KLEBERG COUNTY | N/A | N/A | N/A | N/A |
| SKI | KINGSVILLE I.S.D. | N/A | N/A | N/A | N/A |
| WST | SOUTH TEXAS WATER AUTHORITY | N/A | N/A | N/A | N/A |
| Total Tax Rate: | | N/A | | | |
| | | | | Taxes w/Current Exemptions: | N/A |
| | | | | Taxes w/o Exemptions: | N/A |

Improvement / Building

Improvement #1: COMMERCIAL **State Code:** F1 **Living Area:** 1748.0 sqft **Value:** N/A

| Type | Description | Class CD | Exterior Wall | Year Built | SQFT |
|------|--------------------------|----------|---------------|------------|---------|
| MA | MAIN AREA | RS2G | | 2006 | 1748.0 |
| PO | PATIO (SPECIAL PRICE) | SP | | 2006 | 300.0 |
| CON | CONCRETE SLAB COMMERCIAL | * | | 2006 | 13830.0 |
| CN1 | CANOPY BASIC (20%) | * | | 2006 | 68.0 |
| CN1 | CANOPY BASIC (20%) | * | | 2006 | 68.0 |

Land

| # | Type | Description | Acres | Sqft | Eff Front | Eff Depth | Market Value | Prod. Value |
|---|------|-------------|--------|----------|-----------|-----------|--------------|-------------|
| 1 | F1 | F1 | 0.6430 | 28009.00 | 0.00 | 0.00 | N/A | N/A |

Roll Value History

| Year | Improvements | Land Market | Ag Valuation | Appraised | HS Cap | Assessed |
|------|--------------|-------------|--------------|-----------|--------|-----------|
| 2024 | N/A | N/A | N/A | N/A | N/A | N/A |
| 2023 | N/A | N/A | N/A | N/A | N/A | N/A |
| 2022 | \$161,220 | \$280,090 | 0 | 441,310 | \$0 | \$441,310 |
| 2021 | \$168,850 | \$280,090 | 0 | 448,940 | \$0 | \$448,940 |
| 2020 | \$167,600 | \$280,090 | 0 | 447,690 | \$0 | \$447,690 |
| 2019 | \$168,690 | \$280,090 | 0 | 448,780 | \$0 | \$448,780 |
| 2018 | \$173,510 | \$280,090 | 0 | 453,600 | \$0 | \$453,600 |
| 2017 | \$157,260 | \$280,090 | 0 | 437,350 | \$0 | \$437,350 |
| 2016 | \$134,800 | \$280,090 | 0 | 414,890 | \$0 | \$414,890 |
| 2015 | \$134,800 | \$280,090 | 0 | 414,890 | \$0 | \$414,890 |
| 2014 | \$134,800 | \$280,090 | 0 | 414,890 | \$0 | \$414,890 |
| 2013 | \$134,800 | \$280,090 | 0 | 414,890 | \$0 | \$414,890 |
| 2012 | \$134,800 | \$280,090 | 0 | 414,890 | \$0 | \$414,890 |
| 2011 | \$134,800 | \$280,090 | 0 | 414,890 | \$0 | \$414,890 |
| 2010 | \$166,840 | \$280,090 | 0 | 446,930 | \$0 | \$446,930 |

Questions Please Call (361) 595-5775

This year is not certified and ALL values will be represented with "N/A".

TAKE 5 OIL CHANGE
1401 E GENERAL CAVAZOS BOULEVARD
KINGSVILLE, TX 78363

ISSUE FOR PERMIT

SHEET INDEX

LL REVIEW DOCUMENTS
FOR

TAKE 5 OIL CHANGE

1401 E GENERAL CAVAZOS BLVD
KINGSVILLE, TX 78363

APRIL 2024

OWNER:
DRIVEN BRANDS, INC.
CHURCH STREET, SUITE 700
CANTON, OHIO 44703
CONTACT: FAITH BURNETT
PHONE: 980-224-4537
E-MAIL: FAITH.BURNETT@DRIVENBRANDS.COM

ARCHITECT:
ALTAR GROUP, PLLC
1401 E GENERAL CAVAZOS BLVD
HOUSTON, TX 77070
CONTACT: JOHN LINTON
PHONE: 713-248-7752
E-MAIL: JOHN@ALTARGRP.COM

CIVIL ENGINEER:
ALTAR GROUP, PLLC
1401 E GENERAL CAVAZOS BLVD
HOUSTON, TX 77070
CONTACT: SANDRA MADIRA
E-MAIL: SANDRA@ALTARGRP.COM

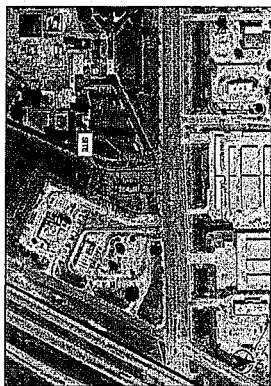
SUPERVISOR:
BLEW & ASSOCIATES, P.A.
1030 TEXAN TRAIL, SUITE 400
GRAPEVINE, TX 75051
CONTACT: JAMES WELLS
PHONE: 479-443-4508
E-MAIL: SURVEY@BLEWINC.COM

GEOTECHNICAL ENGINEER:
PROFESSIONAL SERVICES INDUSTRIES, INC
2020 N LOOP 499, SUITE 302
FARMERSVILLE, TX 77936
CONTACT: SIMON P. GONZALES
PHONE: 956-423-6826
REPORT NUMBER: 0313-3083
REPORT DATE: FEBRUARY 20, 2024

FLOOD PLAIN STATEMENT:
ACCORDING TO MAP 48, A REVISION OF THE FLOOD INSURANCE RATE MAP OF THE CITY OF KINGSVILLE, TEXAS, THE PROJECT LOCATION IS SHOWN WITHIN FLOOD ZONE X (UNDESIGNED FLOOD PLAIN). (FLOOD PLAIN STATEMENT)



LOCATION MAP
SCALE: 1" = 2,000'



VICINITY MAP
SCALE: 1" = 200'



| Sheet Number | Sheet Title |
|--------------|--|
| C-001 | COVER SHEET |
| C-002 | GENERAL CONSTRUCTION NOTES |
| C-003 | EROSION CONTROL PLAN |
| C-004 | SEEDING AND EROSION CONTROL PLAN |
| C-005 | SEEDING AND EROSION CONTROL PLAN DETAILS |
| C-006 | SEEDING AND EROSION CONTROL PLAN DETAILS |
| C-007 | SEEDING AND EROSION CONTROL PLAN DETAILS |
| C-008 | SEEDING AND EROSION CONTROL PLAN DETAILS |
| C-009 | SEEDING AND EROSION CONTROL PLAN DETAILS |
| C-010 | SEEDING AND EROSION CONTROL PLAN DETAILS |
| C-011 | SEEDING AND EROSION CONTROL PLAN DETAILS |
| C-012 | SEEDING AND EROSION CONTROL PLAN DETAILS |
| C-013 | SEEDING AND EROSION CONTROL PLAN DETAILS |
| C-014 | SEEDING AND EROSION CONTROL PLAN DETAILS |
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| C-035 | SEEDING AND EROSION CONTROL PLAN DETAILS |
| C-036 | SEEDING AND EROSION CONTROL PLAN DETAILS |
| C-037 | SEEDING AND EROSION CONTROL PLAN DETAILS |
| C-038 | SEEDING AND EROSION CONTROL PLAN DETAILS |
| C-039 | SEEDING AND EROSION CONTROL PLAN DETAILS |
| C-040 | SEEDING AND EROSION CONTROL PLAN DETAILS |

ALTAR GROUP
ARCHITECTURE
ENGINEERING
PO BOX 1305
CITRUS, TEXAS 77410

This is an aerial photograph of a residential area. A large, semi-transparent buffer zone is centered on the property at 1401 E General Cavazos Blvd. The map includes several address labels: 4002005, 4002007, 30319, 30952, 486, 33088, 17360, 16111, 4003192, 4003191, 4003193, 4003191, 46276, and 10621. A street labeled 'E General Cavazos Blvd' runs horizontally across the middle. A street labeled 'Libardo Dr' runs diagonally from the bottom left towards the center. A compass rose is located in the top right corner. A legend in the bottom left corner identifies the buffer and ownership areas. A scale bar in the bottom right corner shows distances from 0 to 200 feet. The source is cited as Esri, Maxar, Earthstar, GeoEye, and DigitalGlobe.

Legend

- 1401 E General Cavazos
- 200ft Buffer
- Streets
- Ownership

0 50 100 200 Feet

Source: Esri, Maxar, Earthstar, GeoEye, DigitalGlobe

Source: Esri, Maxar, Earthstar

0 50 100 200 Feet

400 W King Ave; Kingsville, TX 78363
Office: (361) 595-8007
Fax: (361) 595-8064

Note: Ownership is labeled with its Prop ID.

**DISCLAIMER:
THIS MAP IS FOR VISUAL PURPOSES ONLY.
THE INFORMATION ON THIS SHEET MAY
CONTAIN INACCURACIES OR ERRORS.
THE CITY OF KINGSVILLE IS NOT
RESPONSIBLE IF THE INFORMATION
CONTAINED HEREIN IS USED FOR ANY
DESIGN, CONSTRUCTION, PLANNING, BUILDING,
OR ANY OTHER PURPOSE.**



Page: 1/1

AGAP Kingsville LLC
%Andover Properties LLC
150 E 52ND ST 32ND FL
New York, NY 10022
#30319

Christus Spohn Hospital Kleberg
% Prop Tax Appeal & Service Co
792 W FM 1961
Yorktown, TX 78164
#16111

Paul M West
489 N County Road 1050
Kingsville, TX 78363
#10621

City Of Kingsville Attn: Planning Department
PO Box 1458
Kingsville, TX 78364
#4003192

Paul M West
489 N County Road 1050
Kingsville, TX 78363
#4003191

FCPT Holdings LLC
ATTN: Redwood HWY STE 1150
591 Redwood HWY STE 1150
Mill Valley, CA 94941
#4003193

Whataburger INC
ATTN: Real Estate Dept.
PO Box 13752
Philadelphia, PA 19101
#17360

Sec. 1. - Land use chart.

The following chart shall set out the land uses within the city:

P = Permitted

➔ S = Special use permit required

X = Special review required

= Not permitted (absence of any symbol)

Chapter XV - Land Use

Article 16 - Zoning

Appendix A - Land Use Categories

[Land Use Chart on the following pages]

| Land Use Chart | | | | | | | | | | | | | |
|---------------------------|----|----|-----|----|----|----|----|----|----|----|----|----|----|
| Land Use Description | R1 | R2 | R2A | R3 | R4 | MH | C1 | C2 | C3 | C4 | I1 | I2 | Ag |
| Dwelling, one-family det. | P | P | | P | P | P | P | P | P | | | | P |
| Dwelling, one-family att. | | P | P | P | P | | S | P | | | | | P |
| Dwelling, two-family | | P | | P | P | | S | P | | | | | |
| Dwelling, multi-family | | | | P | P | | P | P | P | | | | |
| Tiny Homes | | P | P | | | P | | | | | | | |
| Dwelling, above business | | | | | | | | | P | | | | |
| Work/live units | | | | | | | | | P | | | | |
| Boarding or rooming house | | | | | P | | | S | P | P | | | |
| Hotel or motel | | | | | P | | | S | P | P | | | |
| Dormitory | | | | | P | | | | | | | | |
| Fraternity, sorority | | | | | P | | | | | | | | |

| | | | | | | | | | | | | | |
|--|--|--|--|--|--|--|---|---|---|---|---|---|--|
| Temporary carnival (14 days - 200 ft. setback from residential property) | | | | | | | | S | P | P | | | |
| Provisioning and recreational sporting goods sales including boats and vehicles | | | | | | | | S | P | P | | | |
| Shooting galleries and pistol [ranges] (indoor) | | | | | | | | S | P | P | | | |
| Souvenir, curio | | | | | | | | S | P | | | | |
| <i>Automobile Related Uses</i> | | | | | | | | | | | | | |
| Car wash | | | | | | | P | S | P | P | P | | |
| → Auto sales, repairs including motorcycles | | | | | | | | S | P | P | P | | |
| Auto paint and body shop | | | | | | | | S | P | P | P | | |
| Drag strip, race track | | | | | | | | | | | S | S | |
| Gasoline service station | | | | | | | | P | P | P | P | | |
| Gasoline sales | | | | | | | S | P | P | P | P | | |
| Commercial parking structure auto only | | | | | | | | S | P | P | P | | |
| Truck storage | | | | | | | | S | S | P | P | P | |
| Used auto parts, sales, indoors | | | | | | | | S | P | P | P | P | |

PUBLIC HEARING NOTICE

The Planning & Zoning Commission of the City of Kingsville will hold a Public Hearing Wednesday, May 15, 2024, at 6:00 p.m. wherein the Commission will discuss and/or take action on the following items and at which time all interested persons will be heard:

Gabby McGinnis, applicant; South Texas Stash, LLC, owner; requesting a Special Use Permit for a Take 5 Oil Change in C2 (Retail) at ERARD EST #3, LOT 1, (VERIZON) also known as 1401 General Cavazos BLVD, Kingsville, TX

The meeting will be held at City Hall, 400 West King, Kingsville TX in the Helen Kleberg Groves Community Room. If you have any questions about the items on the agenda, please contact the Planning Department at (361) 595-8055.

PUBLIC HEARING NOTICE

The City Commission of the City of Kingsville will hold a Public Hearing Tuesday, May 28, 2024, at 5:00 p.m. wherein the City Commission will discuss the consideration of the following item and at which time all interested persons will be heard:

Gabby McGinnis, applicant; South Texas Stash, LLC, owner; requesting a Special Use Permit for a Take 5 Oil Change in C2 (Retail) at ERARD EST #3, LOT 1, (VERIZON) also known as 1401 General Cavazos BLVD, Kingsville, TX

The meeting will be held at City Hall, 400 West King, Kingsville, Texas in the Helen Kleberg Groves Community Room. If you have any questions about the items on the agenda, please contact the City Secretary at (361) 595-8002.



KISD speech therapists and speech pathologists were recognized at the April 16 school board meeting. Pictured, from left, are School Board President Brian Coufal, Tina Gamez, speech pathologist; Debbie Garza, speech therapist; Kimberly Coranada, speech therapist; Roxann Benitez, speech pathologist, Superintendent Dr. Cissy Reynolds-Perez and Laura Zimmerman, Director of Special Education and 504. Not pictured is Carrie Mosqueda, speech pathologist. (Photos by Gloria Bigger-Cantu)



HMKS JROTC cadets have been selected to participate in the Junior Army JROTC Leadership and Academic Leadership Competition June 21-25 at the Catholic University of America in Washington, D.C. The cadets were recognized at the April 16 school board meeting. Pictured, from left, are School Board President Brian Coufal, CLTC Zachary Hamilton, CPFC Braydon Milton, CPFC Arjun Nakramoni, JROTC Senior Instructor LTC James Troia, JROTC Assistant Instructor and Superintendent Dr. Cissy Reynolds-Perez.

KISD School Board hears award recognitions, future events, approve trip

By Gloria Bigger-Cantu
Contributing Reporter

The Kingsville Independent District Board of Trustees heard about recognition awards, approved an out of state student trip, adopted instructional materials list, and acted on allotment and TEKS certification to be sent to TEA. Announcements for future events were reported at the regular meeting held on April 16.

The first award announcement was recognition received by the HMK High School Drill Team at two February competitions in Corpus Christi. Georganna Guajardo, Gabriella Esquivel and Julissa Rincon received superior ratings at the Showtime International Corpus Christi Beach Blast Dance Competition. Melinda Garza serves as the sponsor of the 45-member team. The new dance season begins on May 18 at the HMK High School Domes.

T.C. Teague was recognized as the 2023-2024 KISD Bus Driver of the Year. KISD along with their insurance firm PCAT, Property

Casualty and Alliance of Texas, recognize a bus driver for their outstanding dedication.

Dr. Analisa Farah, Executive Director for Elementary Education read information on a trip request:

"H.M. King High School JROTC is requesting the Board approval to travel to participate in the Junior Army JROTC Leadership and Academic Championship Competition on June 21-25 at the Catholic University of America," she said. The United States Army Cadet Command hosts this competition in Washington D.C.

Next, Lt. Col. James A. Troia, (U.S. Army Retired) KISD Sr. JROTC Instructor said that there were 2100 applicants, then narrowed to 1,066, and finalized to 66 participants. "They will be competing mostly with others throughout the U.S. will be no cost to the district," he said.

Dr. Farah also read the approved proclamations. The School Nurses Recognition Week will be May 6-12. The National Speech Therapist Week will be May 6-10; and

Teacher Appreciation Week will be May 6-10.

The trustees voted on the list of teachers approved instructional materials in the areas of science.

K-12 and CTE-Career Development and Health Science. Also approved was the Allotment and TEKS (Texas Essential Knowledge of Skills) Certification to be

sent to the Texas Education Agency.

Trustees Brian Coufal, Joe Mireles, Martin E. Chapa, David R. Garcia, Joseph Ruiz, James Glusing and Delma Salinas unanimously approved all the administration's recommendations on the agenda.

KISD Superintendent Dr. Cissy Reynolds-Perez re-

viewed the future events. A ribbon cutting event will be held at HMK High School's brand-new track at 4:30 p.m. on May 7. The Corando "Cory" Garza AG Farm name dedication will be held at 4 p.m. June 4. The public is invited to attend these two events.

Another major event will be The State of the District, "United We Stand" will begin at 11:45 a.m. on Thursday May 30 at the HMK High School Domes. Speakers include Dr. Reynolds-Perez, Kleberg County Judge Rudy Madrid, and Senator Morgan LaMantia. Tickets and sponsorships proceeds benefit KISD students and teachers. The KISD Education Foundation sponsors this event.

RE-ELECT Norma Nelda **Alvarez** **FOR** CITY COMMISSIONER

ELECTION DAY IS SATURDAY, MAY 4

ELECT KRYSTAL (SEIDEL) EMERY **FOR CITY COMMISSIONER PLACE 3**

- Experience working with government policy, budgets, & procedures.
- Kingsville native eager to contribute to positive community growth.
- Strong networking, interpersonal & listening skills.

KINGSVILLE BIBLE STUDY

EVERY TUESDAY 7-8 PM

HOLIDAY INN
2400 S. HWY 77
KINGSVILLE, TX 78363

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CALL 361-444-2313
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Call (361) 219-0264

Don't mess with Texas.

City of Kingsville

TRASH-OFF

The City of Kingsville will be hosting a TRASH-OFF Citizens can dump their Trash for FREE!

Saturday, May 11, 2024 from 8:30 a.m. - 12 p.m.

Weather Permitting

Located at 6th Street & East Ave. B
Two blocks north of Kleberg Elementary School
You must provide proof of residency and utility bill.
No Contractors Allowed! Kingsville Residents Only!

We WILL Accept:

- Appliances (no refrigerators or freezers)
- Brush
- Furniture
- Tires (8 per vehicle)

ONLY standard automobile tires

We WILL NOT Accept:

- Hazardous Waste
- Refrigerators or Freezers
- Concrete
- Household Garbage
- Sheetrock or Roofing Scraps

VOLUNTEERS NEEDED!

PUBLIC HEARING NOTICE

The Planning & Zoning Commission of the City of Kingsville will hold a Public Hearing Wednesday, May 15, 2024, at 6:00 p.m. wherein the Commission will discuss and/or take action on the following item and at which time all interested persons will be heard:

Gabby McGinnis, applicant; South Texas Stash, LLC, owner; requesting a Special Use Permit for a Take 5 Oil Change Store in C2 (Retail) at ERARD EST #3, LOT 1, (VERIZON) also known as 1401 General Cavazos BLVD, Kingsville, TX

The meeting will be held at City Hall, 400 West King, Kingsville TX in the Helen Kleberg Groves Community Room. If you have any questions about the items on the agenda, please contact the Planning Department at (361) 595-8055.

PUBLIC HEARING NOTICE

The City Commission of the City of Kingsville will hold a Public Hearing Tuesday, May 28, 2024, at 5:00 p.m. wherein the City Commission will discuss the consideration of the following item and at which time all interested persons will be heard:

Gabby McGinnis, applicant; South Texas Stash, LLC, owner; requesting a Special Use Permit for a Take 5 Oil Change Store in C2 (Retail) at ERARD EST #3, LOT 1, (VERIZON) also known as 1401 General Cavazos BLVD, Kingsville, TX

The meeting will be held at City Hall, 400 West King, Kingsville, Texas in the Helen Kleberg Groves Community Room. If you have any questions about

ORDINANCE #2024-_____

AMENDING THE ZONING ORDINANCE GRANTING A SPECIAL USE PERMIT TO SOUTH TEXAS STASH, LLC FOR A TAKE 5 OIL CHANGE STORE IN C2-RETAIL AT ERARD EST #3, LOT 1 ,(VERIZON)(PROPERTY ID #33088), ALSO KNOWN AS 1401 E. GENERAL CAVAZOS BLVD, KINGSVILLE, TEXAS; AMENDING THE COMPREHENSIVE PLAN TO ACCOUNT FOR ANY DEVIATIONS FROM THE EXISTING COMPREHENSIVE PLAN; PROVIDING FOR PUBLICATION.

WHEREAS, city staff has received an application from South Texas Stash. LLC, via agent Gabby McGinnis for a Take 5 Oil Change store in a C2-Retail District area; and

WHEREAS, the applicant plans to build the oil change store on private property in a C2-Retail District area, but Section 15-6-Appendix A-Land Use Categories of the City of Kingsville Code of Ordinances requires a Special Use Permit process as the auto sales/repairs use is to be located in a C2-Retail District area; and

WHEREAS, the Planning and Zoning Commission has forwarded to the City Commission it's reports and recommendations concerning the application of South Texas Stash. LLC for amendment to the zoning map of the City of Kingsville with the request based on the aforementioned City Code sections;

WHEREAS, with proper notice to the public, public hearings were held on Wednesday, May 15, 2024, during a meeting of the Planning and Zoning Commission, and on Tuesday, May 28, 2024, during a meeting of the City Commission, in the Helen Kleberg Groves Community Room at City Hall, in the City of Kingsville, during which all interested persons were allowed to appear and be heard; and

WHEREAS, on a motion to approve the item, a majority of the Planning Commission voted 5-0, to APPROVE the requested Special Use Permit; and

WHEREAS, the City Commission has determined that this amendment would best serve public health, necessity, and convenience and the general welfare of the City of Kingsville and its citizens.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF KINGSVILLE, TEXAS:

SECTION 1. That the Zoning Ordinance of the City of Kingsville, Texas, is amended and a Special Use Permit is granted for an auto repair use via a Take 5 Oil Change store in a C2-Retail District area at Erard Est #3, Lot 1,(Verizon)(Property ID #33088), also known as 1401 E. General Cavazos Blvd., Kingsville, Texas as more specifically described on the site plan attached as Exhibit A.

SECTION 2. That the Special Use Permit granted in Section 1 of this Ordinance is subject the following conditions:

1. **ALLOWED USE:** The only use authorized by this Special Use Permit is for the development and operation of an auto repair use via a Take 5 Oil Change store (hereafter referred to as the "Special Permit Business") in C2-Retail District at Erard Est #3, Lot 1,(Verizon)(Property ID #33088), also known as 1401 E. General Cavazos Blvd., Kingsville, Texas.

2. **TIME LIMIT:** This Special Permit is good for the duration of the Special Permit Business from the date of this ordinance **unless** (a) the property is not being used for the purpose outlined in Condition 1, or (b) any other conditions have not been complied with.

3. **SPECIAL CONDITION:** (3.1) The applicant shall obtain all required licenses for operating the Special Permit Business and permits as applicable for building, fire and health thereby meeting all adopted codes to operate said Special Permit Business, and shall cooperate with all annual fire safety, health, and sanitation inspections, in order to maintain compliance with federal, state, and city regulations for such a structure/use at the location. (3.2) All activity on site shall be in complete compliance with all City codes, especially, nuisance, fire, building and zoning codes. (3.3) The applicant shall install and maintain landscaping at the site.

SECTION 3. That the official Zoning Map of the City of Kingsville, Texas, is amended to reflect the amendments to the Zoning Ordinance made by Section 1 of this ordinance.

SECTION 4. That the Zoning Ordinance and Zoning Map of the City of Kingsville, Texas, as amended from time to time, except as changed by this ordinance and any other ordinances adopted on this date, remain in full force and effect.

SECTION 5. That to the extent that these amendments to the Zoning Ordinance represent a deviation from the Comprehensive Plan, the Comprehensive Plan is amended to conform to the Zoning Ordinance, as amended by this ordinance.

SECTION 6. That all ordinances or parts of ordinances in conflict with this ordinance are hereby expressly repealed.

SECTION 7. That publication shall be made in the official publication of the City of Kingsville as required by the City Charter of the City of Kingsville.

INTRODUCED on this the 28th day of May, 2024.

PASSED AND APPROVED on this the 10th day of June, 2024.

EFFECTIVE DATE: _____

THE CITY OF KINGSVILLE

Sam R. Fugate, Mayor

ATTEST:

Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

By: _____
Courtney Alvarez, City Attorney

200ft Buffer at 1401 E General Cavazos Blvd



Page:
1 / 1

Drawn By: G. AMAYA

Last Update: 4/22/2024

Note: Ownership is labeled
with its Prop ID.

DISCLAIMER:
THIS MAP IS FOR VISUAL PURPOSES ONLY.
THE INFORMATION ON THIS SHEET MAY
CONTAIN INACCURACIES OR ERRORS.
THE CITY OF KINGSVILLE IS NOT
RESPONSIBLE IF THE INFORMATION
CONTAINED HEREIN IS USED FOR ANY
DESIGN, CONSTRUCTION, PLANNING, BUILDING,
OR ANY OTHER PURPOSE.



CITY OF KINGSVILLE
ENGINEERING DEPARTMENT
400 W King Ave; Kingsville, TX 78363
Office: (361) 595-8007
Fax: (361) 595-8064



AGENDA ITEM #12

**City of Kingsville
Engineering Dept.**

TO: Mayor and City Commissioners

CC: Mark McLaughlin, City Manager

FROM: Rutilio P. Mora Jr, P.E., City Engineer

DATE: May 28, 2024

SUBJECT: Consider Approving Construction Contract with PM Construction & Rehab LLC for the General Land Office (GLO) Community Development Block Grant Mitigation (CDBG-MIT) Contract No. 22-082-016-D218 Project 6: 10th Street Sanitary Sewer Improvements Project

Summary:

Bid 24-04 for the General Land Office (GLO) Community Development Block Grant Mitigation (CDBG-MIT) Contract No. 22-082-016-D218 Project 6: 10th Street Sanitary Sewer Improvements Project was awarded to PM Construction & Rehab LLC at the City Commission meeting on May 13, 2024. Staff is requesting the construction contract with the vendor be awarded in the amount of \$836,495.00.

Background:

Bid 24-04, Project 6 sealed bids were received on February 20, 2024, from 3 bidders. Bidder one (1) is Insituform Technologies LLC, from Chesterfield, Missouri. Bidder two (2) is Texas Pride Utilities LLC, from Houston, Texas. Bidder three (3) is PM Construction & Rehab. LLC, from Pasadena, Texas. Base Bids ranged from \$425,014.00 to \$592,961.00, Alternate Bids No. 1 ranged from \$289,800.00 to \$386,156.00. Total Bid Amounts ranged from \$714,814.00 to \$962,621.00.

The lowest bidder was Texas Pride Utilities LLC for \$714,814.00, but after the award of the bid and construction contract they were non-responsive. Subsequently, at the Commission Meeting on May 13, 2024, the City Commission rescinded the contract and bid award to that vendor; and, Commission then awarded the bid to the next lowest bidder PM Construction & Rehab LLC. We recommend approving the construction contract with PM Construction & Rehab LLC in the amount of \$836,495.00.



**City of Kingsville
Engineering Dept.**

Financial Impact:

Project 6 will be funded by the General Land Office (GLO) Community Development Block Grant Mitigation (CDBG-MIT) Contract No. 22-082-016-D218 through Fund 113 Citywide Wastewater Collection System Improvements in the amount of \$836,495.00.

Recommendation:

Staff recommendations.

1. Approving the Construction Contract between City and Texas Pride Utilities LLC. in the amount \$836,495.00.
2. Authorizing the City Manager to sign the Construction Contract.

Attachments:

Construction Contract



RESOLUTION #2024-_____

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE THE CONSTRUCTION CONTRACT WITH PM CONSTRUCTION & REHAB LLC FOR THE GLO CDBG-MIT CONTRACT 22-082-016-D218 PROJECT 6: 10TH STREET SANITARY SEWER IMPROVEMENTS PROJECT; REPEALING ALL CONFLICTING RESOLUTIONS AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Kingsville (City) intends to make some sanitary sewer improvements through a General Land Office (GLO) Community Development Block Grant (CDBG) -Mitigation (MIT) program via Contract No. 22-082-016-D218 for Project 6: 10th Street Sanitary Sewer Improvements and went out for bids via BID #24-02 which was advertised in 2023 but no bids were received, so the project was readvertised;

WHEREAS, the three were bids received on February 20, 2024 responsive to BID #24-02 and after reviewing the bid submittals staff and the outside engineer (ICE) recommended the bid be awarded to the low bidder, which was Texas Pride Utilities, LLC, from Houston, Texas (Vendor);

WHEREAS, the City awarded BID#24-02 to Vendor at a Commission meeting on March 11, 2024 for a total amount of \$714,814.00 and subsequently awarded the construction contract via resolution on March 25, 2024;

WHEREAS, the Vendor then became non-responsive and never returned an executed contract causing the City on May 13, 2024 to rescind the award and construction contract with Vendor, and then award the bid to the next lowest bidder PM Construction & Rehab LLC for a total amount of \$836,495.00;

WHEREAS, the City and PM Construction & Rehab LLC worked to prepare a contract for GLO CDBG-MIT Contract No. 22-082-016-D218 Project 6: 10th Street Sanitary Sewer Improvements and the parties both agree to the terms of the proposed contract for the base bid and for alternates, which together are a total amount of \$836,495.00;

WHEREAS, staff is recommending the City Commission approve the construction contract with PM Construction & Rehab LLC as presented for a total amount of \$836,495.00 with a contract time of 180 calendar day;

BE IT RESOLVED by the City Commission of the City of Kingsville, Texas:

I.

THAT the City Commission approves and the Mayor is authorized and directed as an act of the City of Kingsville, Texas to authorize the City Manager to execute the Construction Contract for General Land Office (GLO) Community Development Block Grant (CDBG) -Mitigation (MIT) program via Contract No. 22-082-016-D218 for Project 6: 10th Street Sanitary Sewer Improvements between the City of Kingsville, Texas and PM Construction & Rehab LLC as per staff recommendation and in accordance with Exhibit A hereto attached and made a part hereof.

II.

THAT all resolutions or parts of resolutions in conflict with this resolution are repealed to the extent of such conflict only.

III.

THAT this Resolution shall be and become effective on and after adoption.

PASSED AND APPROVED by a majority vote of the City Commission on the _____ 28th day of May, 2024.

Sam R. Fugate, Mayor

ATTEST:

Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

Courtney Alvarez, City Attorney

CONSTRUCTION CONTRACT

THIS AGREEMENT made this the 28 day of May, 2024, by and between PM Construction & Rehab LLC (a corporation organized and existing under the laws of the State of Texas) hereinafter called the "Contractor", and City of Kingsville hereinafter called the "City".

WITNESSETH, that the Contractor and the City for the considerations stated herein mutually agree as follows:

ARTICLE 1. Statement of Work. The Contractor shall furnish all supervision, technical personnel, labor, materials, machinery, tools, equipment, and services, including utility and transportation services, and perform and complete all work required for the construction of the Improvements embraced in the Project; namely, GLO SS PROJECT 6 (10th Street) SANITARY SEWER IMPROVEMENTS CDBG-MIT GLO CONTRACT NO. 22-082-016-D218, for the Community Development Block Grant – Mitigation (CDBG-MIT) project, all in strict accordance with the contract documents including all addenda thereto, numbered 1, 2, & 3, dated January 19, 2024, January 26, 2024, & January 30, 2024 and received and acknowledged, all as prepared by International Consulting Engineers (ICE) acting and in these contract documents preparation, referred to as the "Engineer".

ARTICLE 2. The Contract Price. The City will pay the Contractor for the performance of the Contract in current funds, for the total quantities of work performed at the *unit prices* stipulated in the Bid for the several respective items of work completed subject to additions and deductions as provided in the Total Bid \$836,495.00 hereof.

ARTICLE 3. The Contract. The executed contract documents shall consist of the following components:

- | | |
|------------------------------|--|
| a. This Agreement (pgs. 1-3) | f. General Conditions, Part I |
| b. Addenda | g. Special Conditions |
| c. Invitation for Bids | h. Technical Specifications |
| d. Instructions to Bidders | i. Drawings (<i>as listed in the Schedule of Drawings</i>) |
| e. Signed Copy of Bid | j. [Add any applicable documents] |

ARTICLE 4. Performance. Work, in accordance with the Contract dated May 28, 2024, shall commence on or before _____, 2024, and Contractor shall complete the WORK within 180 consecutive calendar days thereafter. The date of completion of all WORK is therefore _____.

This Agreement, together with other documents enumerated in this ARTICLE 3, which said other documents are as fully a part of the Contract as if hereto attached or herein repeated, forms the Contract between the parties hereto. In the event that any provision in any component part of this Contract conflicts with any provision of any other component part, the provision of the component part first enumerated in this ARTICLE 3 shall govern, except as otherwise specifically stated.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed in triplicate original copies on the day and year first above written.

FOR CONTRACTOR:

Signature

PM Construction & Rehab LLC
131 North Richey Street
Pasadena, TX 77056

By Thomas Gottsegen

Title Chief Legal Officer & Assistant Secretary

I, _____, certify that I am the _____ of the corporation named as Contractor herein, that Thomas Gottsegen who signed this Agreement on behalf of the Contractor, was then Chief Legal Officer & Assistant Secretary of said corporation; that said Agreement was duly signed for and in behalf of said corporation by authority of its governing body, and is within the scope of its corporate powers.

Corporate
Seal

(Corporate Secretary)

FOR CITY:

Signature

City of Kingsville
400 West King Ave., 78363
P.O. Box 1458
Kingsville, TX 78364

By Mark McLaughlin

Title City Manager

Corporate Certifications

I, Mary Valenzuela, certify that I am the City Secretary of the home-rule municipal corporation named as City herein, that Mark McLaughlin who signed this Agreement on behalf of the City, was then City Manager of said corporation; that said Agreement was duly signed for and in behalf of said home-rule municipal corporation by authority of its governing body, and is within the scope of its corporate powers.

Corporate
Seal

(Corporate Secretary)

AGENDA ITEM #13

**City of Kingsville
Police Department**

TO: Mayor and City Commissioners

CC: Mark McLaughlin, City Manager

FROM: John Blair, Chief of Police

DATE: May 16, 2024

SUBJECT: FY2024 Bulletproof Vest Partnership Grant

Summary:

The Police Department respectfully requests the City Commission to consider a resolution allowing the Police Department to apply for the Patrick Leahy Bulletproof Vest Partnership Grant (BVP).

Background:

The Kingsville Police Department currently equips our officers with Level IIIA body armor, which includes a 5x8 soft trauma plate and is available in either an interior carrier or an exterior uniform carrier. This protective gear is essential for the safety of our officers as they carry out their duties.

This request is necessitated by staff turnover and the need to replace vests that are approaching their expiration dates. Specifically, we plan to apply for the FY 2024 Bulletproof Vest Partnership (BVP) Grant to purchase 12 new units of body armor.

Jurisdictions seeking reimbursement for body armor purchases under the BVP Grant must adhere to the "uniquely fitted vest" requirement. The Patrick Leahy Bulletproof Vest Partnership Grant defines "uniquely fitted vests" as protective armor—whether ballistic or stab-resistant—that conforms to the individual wearer to provide the best possible fit and coverage. This is achieved through:

1. Correctly sized panels and carriers, determined through appropriate measurements.
2. Properly adjusted straps, harnesses, fasteners, flaps, or other adjustable features.

These requirements are in place to support the Office of Justice Programs' mission to enhance officer safety. Ensuring that each officer's vest fits properly not only improves comfort and mobility but also maximizes the protective capabilities of the armor.



City of Kingsville Police Department

Additionally, the 2024 application process for this grant includes a new certification section. This section mandates that jurisdictions and law enforcement agencies acknowledge their awareness of and compliance with the uniquely fitted vest requirement. Compliance includes having a written policy regarding departmental body armor. The Kingsville Police Department must ensure it adheres to this policy to qualify for funding under the BVP Grant.

Financial Impact:

In the upcoming fiscal year, FY24, the Police Department requests to apply for funding to purchase 12 new units of body armor. Each unit of this type of body armor costs \$1,533.00. The total cost for replacing these vests amounts to \$18,396.00.

The grant we are applying for requires a 50% match, meaning the City of Kingsville will be responsible for covering half of the total cost. Therefore, the city's expense will be \$9,198.00. This investment is crucial for ensuring the continued safety and protection of our officers as they perform their duties.

Recommendation:

We request a resolution to allow for the acceptance, administration and expenditure of this grant by the Chief of Police should it be awarded.



RESOLUTION #2024-_____

A RESOLUTION AUTHORIZING PARTICIPATION IN BULLETPROOF VEST PARTNERSHIP PROGRAM FY2024 WITH THE OFFICE OF THE GOVERNOR, CRIMINAL JUSTICE DIVISION, JUSTICE ASSISTANCE GRANT (JAG) FOR BULLETPROOF VESTS FOR THE KINGSVILLE POLICE DEPARTMENT; AUTHORIZING THE CHIEF OF POLICE TO ACT ON THE CITY'S BEHALF WITH SUCH PROGRAM; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission of the City of Kingsville finds it in the best interest of the citizens of Kingsville, that the Kingsville Police Department participate in an application to the Office of the Governor, Criminal Justice Division, Justice Assistance Grant (JAG) for the Bulletproof Vest Partnership (BVP) Grant Program for grant monies for equipment for law enforcement personnel; and

WHEREAS, the BVP Program has funding to provide for 50% of the cost of bulletproof vests for law enforcement personnel via a grant to local law enforcement agencies; and

WHEREAS, the JAG is providing grants through funding from BVP Program FY2024; and

WHEREAS, the City agrees to provide the applicable matching funds for the said project, if any, as required by the Office of the Governor for the BVP Grant Program grant application; and

WHEREAS, the City agrees that in the event of loss or misuse of the Office of the Governor grant funds, the City of Kingsville City Commission assures that the funds received through the grant will be returned to the Office of the Governor in full; and

WHEREAS, the City of Kingsville has previously applied for similar grants that assist with improved officer safety; and

WHEREAS, the City of Kingsville and the Kingsville Police Department are aware of and will comply with uniquely fitted armor vest requirement; and

WHEREAS, the City Commission of the City of Kingsville designates the City Manager as the grantee's authorized official and the Kingsville Police Chief as his/her designee, who has the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

NOW, THEREFORE BE IT RESOLVED by the City Commission of the City of Kingsville, Texas:

I.

THAT the City authorize the Kingsville Police Department through the Chief of Police to participate in Bulletproof Vest Partnership Program FY2024 and to seek funding for law enforcement personnel bulletproof vests to assist with improved security for our law enforcement personnel in conformance with this program.

II.

THAT the Chief of Police is hereby authorized and directed to act on the City's behalf in all matters pertaining to Bulletproof Vest Partnership Program FY2024 including any certifications, amendments or representations stipulated therein and that the Chief of Police will administer the program and execute and submit all certifications, reports, or contracts necessary for the administration and expenditure of such program.

III.

THAT this Resolution shall be and become effective on or after adoption.

PASSED AND APPROVED by a majority vote of the City Commission on the 28th day of May, 2024.

Sam R. Fugate, Mayor

ATTEST:

Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

Courtney Alvarez, City Attorney

AGENDA ITEM #14



**City of Kingsville
Finance Department**

TO: Mayor and City Commissioners
CC: Mark McLaughlin, City Manager
FROM: Deborah Balli, Finance Director
DATE: May 10, 2024
SUBJECT: Budget Amendment #37 – Utility Billing Software Increases

Summary:

The FY 23-24 budget appropriated funding for Utility Billing Software Increases, but the amount of the increase was not enough for the Utility Fund to cover as part of this software was budgeted in General Fund and should have been budgeted fully in the Utility Fund.

Financial Impact:

This Budget Amendment appropriates \$11,681 in additional funding for the increased enrollment. Funding for this appropriation will come from the Water Budget Amendment Reserve line item resulting in no effect on the Utility fund balance.

Recommendation:

Staff recommends the approval of this budget amendment.

ORDINANCE NO. 2024-_____

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-2024 BUDGET TO APPROPRIATE ADDITIONAL FUNDING FOR TYLER UTILITY BILLING SOFTWARE INCREASES.

WHEREAS, it was unforeseen when the budget was adopted that there would be a need for funding for these expenditures this fiscal year.

I.

BE IT ORDAINED by the City Commission of the City of Kingsville that the Fiscal Year 2023-2024 budget be amended as follows:

CITY OF KINGSVILLE
DEPARTMENT EXPENSES
BUDGET AMENDMENT – BA#37

| Dept No. | Dept Name | Account Name | Account Number | Budget Increase | Budget Decrease |
|-------------------------------|-----------------|-------------------------|----------------|-----------------|-----------------|
| Fund 051- Utility Fund | | | | | |
| <u>Expenditures – 5</u> | | | | | |
| 6001 | Water | Budget Amend Reserve | 86000 | | \$11,681 |
| 6201 | Utility Billing | Computers & Assoc Equip | 22600 | \$11,681 | |

[To amend the City of Kingsville FY 23-24 budget to appropriate additional funding for Computer Software Increases. Funding will come from the Utility Fund Budget Amendment Reserve line item.]

II.

THAT all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

THAT this Ordinance shall not be codified but shall become effective on and after adoption and publication as required by law.

INTRODUCED on this the 28th day of May 2024.

PASSED AND APPROVED on this the 10th day of June 2024.

EFFECTIVE DATE: _____

Sam R. Fugate, Mayor

ATTEST:

Mary Valenzuela, City Secretary


APPROVED AS TO FORM:

Courtney Alvarez, City Attorney

AGENDA ITEM #15

• Accept Donation

**City of Kingsville
Parks & Recreation Department**

TO: Mayor and City Commissioners
CC: Mark McLaughlin, City Manager
FROM: Susan Ivy, Parks Director 
DATE: May 17, 2024
SUBJECT: Agenda Request – Request for Approval of Donation from Brookshire Foundation

Summary: We are asking that Commission approve the receipt and associated Budget Amendment for a \$37,000 donation from Brookshire Foundation to Parks and Recreation.

Background: This donation is committed as follows:

\$15,000 Shaded lifeguard chairs

\$15,000 Recreation Programs

\$ 7,000 New Lane lines for competitive and lap swim at Brookshire Pool

Financial Impact: The will add \$22,000 to Minor Equipment line item 001-5-4513-21700
And \$15,000 to Rec Programs 001-5-4513-31499.

Recommendation: Approve the recommended Budget amendment.

Note: The shade structures we requested that are poles mounted in the ground with large umbrellas would not work in our deck surfacing at the pool so we had to go to a different design. We are advising the Brookshire Foundation of the change.



Kingsville Parks & Recreation
400 W. King (mailing)
501 Santiago Park Lane (physical)
Kingsville, Texas 78363
361-221-8705
Susan Ivy, Director
361-219-9125



For Information on events and facilities
www.cityofkingsville.com/departments/parks
Email:
sivy@cityofkingsville.com
or follow us on Facebook
Kingsville Parks and Recreation

April 22, 2024

**B. C. & Addie Brookshire Foundation
c/o Board of Directors**

Dear Board Members,

We are asking your consideration for:

\$15,000 donation to assist with our 2024 Summer Programming.

\$15,000 for shade structures to be placed over the lifeguard stands at Brookshire Pool

\$ 7,000 to replace lane lines(7) for competitive swim meets and triathlon and lap swimming

\$37,000 Total Request

First of all, as always, the generosity of the Brookshire Foundation is one of the biggest benefits the Parks Department has enjoyed continually for all of my 34 years here. The recreational opportunities expanded for our kids by funds donated by the Brookshire Foundation is tremendous and I thank you on behalf of them. This is the program we partner with the County Extension office on and they provide a wealth of expertise in many of our nature based activities.

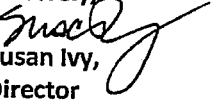
The Summer Program request is detailed in an attachment. We have added a much requested camp for Special Needs kids and are anxious to serve more kids this summer. We have added days to our camp this last year for the KISD days they are off half a day. Those days will be expanding in the 2024/2025 School Year to include a few all day camps at the request of the Boys and Girls Club.

The request for shade structures over the lifeguard chairs is a great need for the lifeguards. The winds here are so strong in the summer that we have struggled with the strongest umbrellas we can find that stick into the pole on the chair. They all break from high winds. With increasing heat temperatures, it is vital that we provide some sturdy support for our staff. Your assistance would be appreciated. This quote includes the purchase of the pole and shade cloths and installation supplies. Our staff will do the installation guided by City Engineering staff. The installation quoted by the Shade Company was an additional \$24,000.

We are also asking for your assistance in replacing the lane lines used for competitive swim meets and triathlons. Both of which we host with our Swim Team and CrossFit Kingsville.

Your kind consideration of our request is appreciated. If you have any questions I will be available via my cell phone at 361-522-1202.

Sincerely,



Susan Ivy,
Director

Kingsville Parks and Recreation



Lifeguard Shade Structure × 4
8 Feet / 9 Feet / 10 Feet
LFGUARD*8x9-10E

\$11,959.96



Shade Structure Engineered Drawings × 1
Sealed-Digital
Engineered Drawings-Sealed

\$875.00



Shade Structure Anchor Bolts & Plates × 4
Lifeguard
Lifeguard-AnchorBolts

\$704.00

Standard Installation

~~**\$24,150.00**~~

Discount  GOOD THROUGH 5-31-2024 **-\$1,318.96**

Subtotal **\$36,370.00**

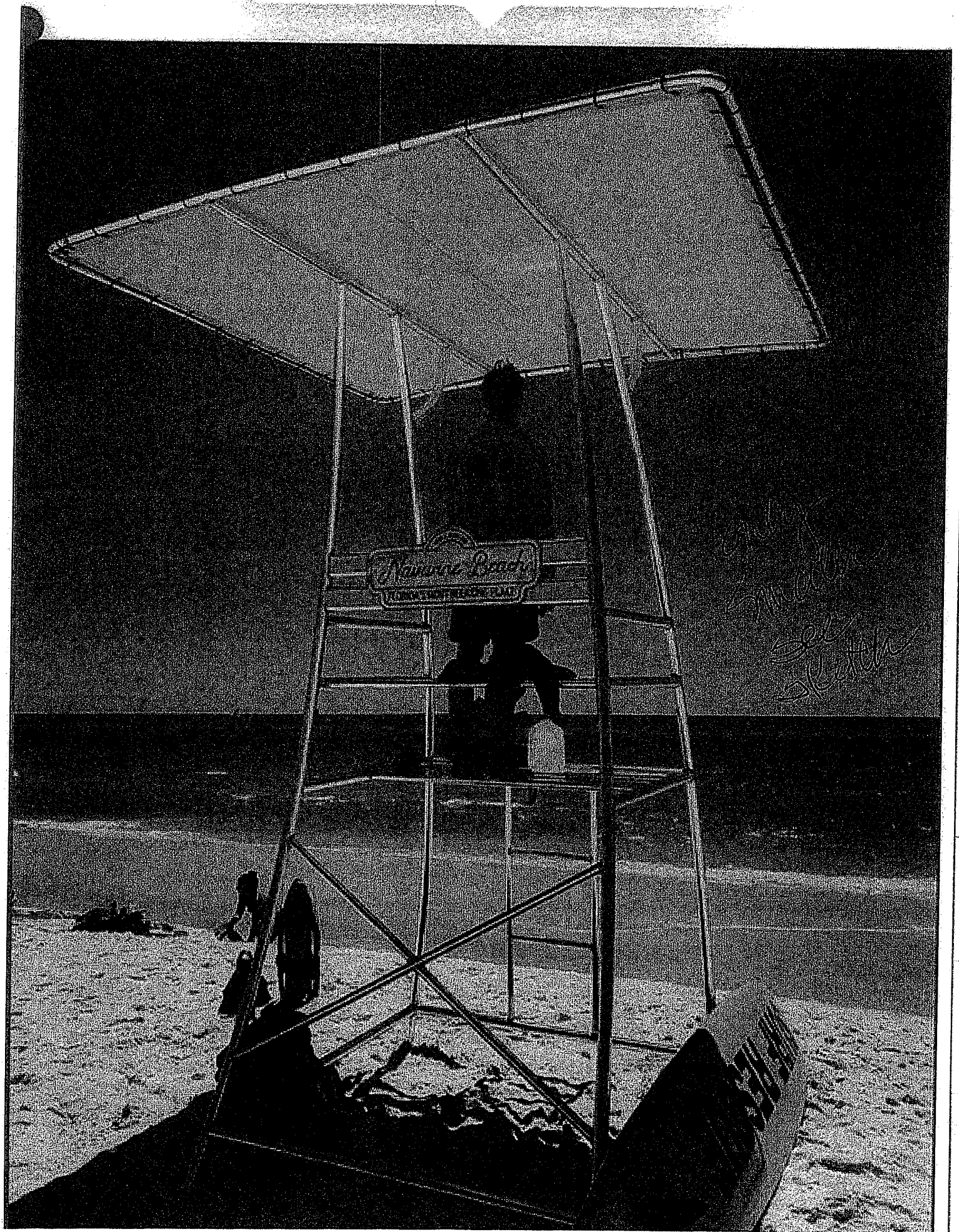
Shipping **\$908.00**

Total **\$37,278.00 USD**

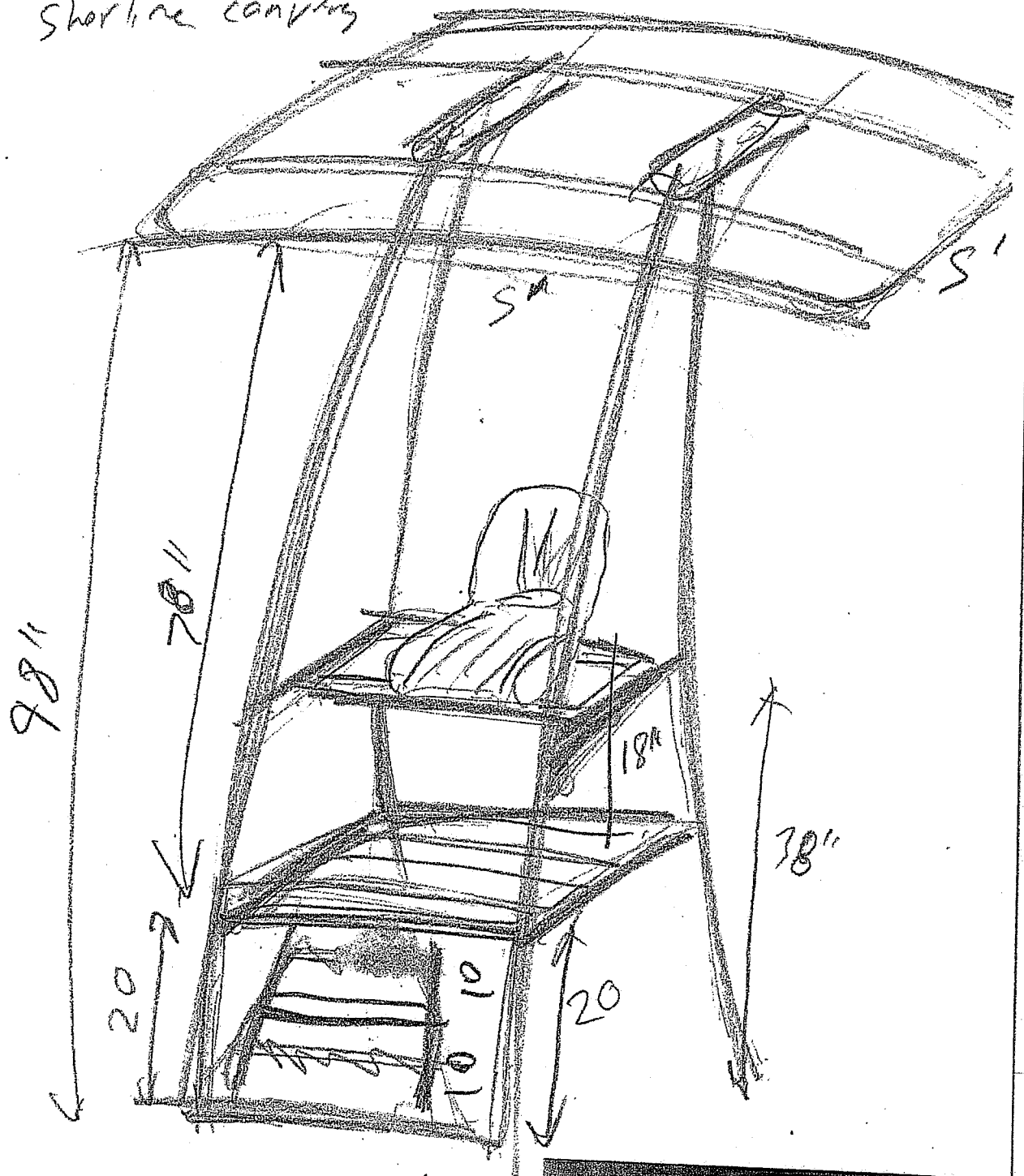
You saved \$1,318.96

24,150.00
13,128.00

Could not Mount this into
Pool Deck



Shortline canopy

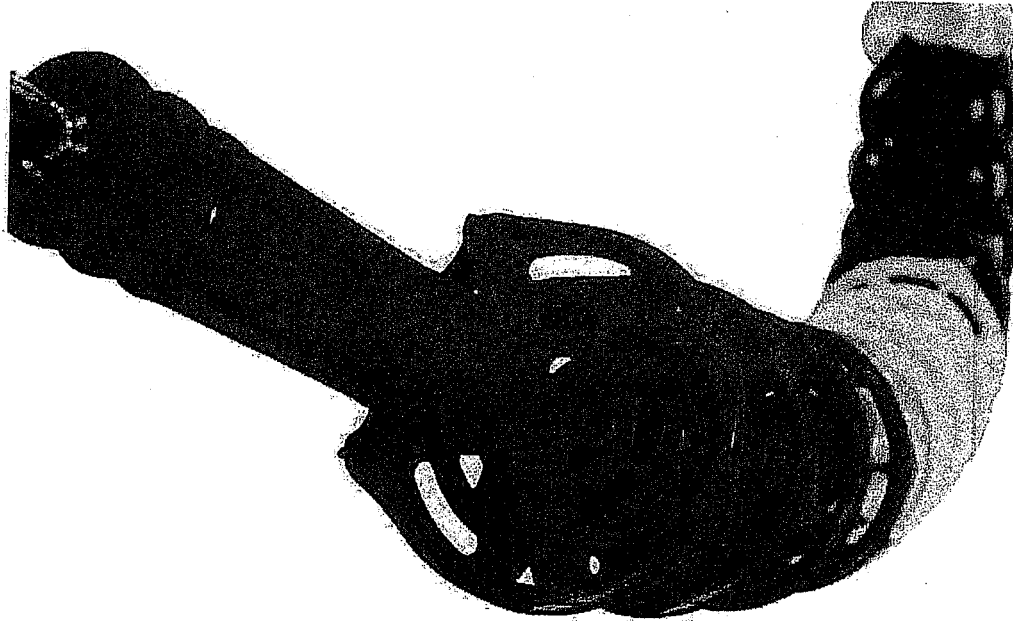


75 Foot Maximum Racing Lane Line With 6 Inch Disks

WRITE A REVIEW

ALLOW 7-10 DAYS TO SHIP

\$932.25 ~~**\$932.25**~~ & SHIPS FREE! X7



SUMMER CAMP EXPENSES FOR 50 CAMPERS AND RAINBOW SPECIAL NEED CAMP

Name: SUMMER CAMP 2024 Department: PARKS AND RECREATION

FIELD TRIPS

| Dates | LOCATION | AMOUNT |
|---------|-----------------------------------|----------|
| JUNE 18 | BAFFIN BAY, RIVIERA, TX | 100.00 |
| JUNE 20 | BAFFIN BAY, RIVIERA, TX | 100.00 |
| JUNE 27 | NAS BOWLING | 500.00 |
| JULY 18 | PLANETARIUM, CORPUS CHRISTI | 200.00 |
| JULY 25 | BROWNSVILLE ZOO, END OF YEAR TRIP | 1,250.00 |

TOTAL 2,150.00

| Category | FIELD TRIPS | LOCATIONS | Amount |
|---|-------------------------|---|------------------|
| Transportation | DATES | MILEAGES ROUND TRIP/ PLUS DRIVERS HOURS | |
| KISD BUS TRANSPORTATION | JUNE 18 | BAFFIN BAY, RIVIERA= 60 MILES | |
| | JUNE 20 | BAFFIN BAY, RIVIERA = 60 MILES | |
| | JUNE 27 | NAS BOWLING = 28 | |
| | JULY 18 | PLANETARIUM, CORPUS CHRISTI =140 MILES | |
| | JULY 25 | GLADY'S PORTER ZOO, BROWNSVILLE=234 | |
| | | TOTAL | 2,000.00 |
| ACTIVITIES /EXPENSES | DATE | SUPPLIES | |
| | | ROLLS OF BUTCHER PAPERS FOR BANNER/PAINT, BRUSHES, PENCILS, GLUE AND OTHER MATERIALS FOR PROJECT | 450.00 |
| WILLY WONKA STEM | 6/4-6/5-6/6 | ART SUPPLIES, NOODLES, SCIENCE EXPERIMENTS SUPPLIES, DECORATIONS, SNACKS, DRINKS FOR LIFT EXPERIMENT ETC | 500.00 |
| BUGGIN' OUT | 6/11-6/12-6/13 | HANDHELD MICROSCOPES, BUG NETS, BUGS SPRAY, ARTS SUPPLIES FOR BUGS ACTIVITIES | 500.00 |
| KAYAKING & FISHING | 6/18-6/20 | TACKLE BOXES, NETS, WATER BOTTLES, NECK COOLING WRAPS/ PADDLES FOR KAYAKS AND LIFE JACKETS SUNBLOCK, BUG SPRAY | 350.00 |
| SPORT MANIA, PICKLEBALL, MINI GOLF, BASKETBALL, VOLLEYBALL & MUDDY BUDDIES 5K | 6/25-6/26-6/27 | PADDLES, BALLS, NETS, MEDALS, MATERIALS FOR MUD RUN OBSTACLE COURSE, WOOD, NAILS, ROPES ETC, INFLATABLE POOL TRAPS, WATER HOSES | 600.00 |
| BASH THE TRASH | 7/9-7/10-7/11 | ROCKS FOR PAINTING, ROCK PENS, GLUE, TAPE, BOXES, FOIL PAPER, BUBBLE WRAPS ETC POPCORN KERNELS, LENTILS ALPHABET STICKERS RICE, PAPER PLATE, COLORFUL RIBBON SMALL BELLS AND HOPE PUNCHERS | 400.00 |
| GALACTIC EXPLORES | 7/16-7/17/7/18 | SUPPLIES FOR ROCKIES, CANVAS, SPONGES, TELESCOPES MATERIALS, TELESCOPE LENSES, TAPE SPACE MATERIALS, ETC | 500.00 |
| ANIMAL OLYMPICS | 7/23/7/24/7/25 | POSTERS, PIPE CLEANERS, TISSUE PAPERS, CARDSTOCK, GOOGLY EYES, CANVAS, PAINT ETC, CAMERA 'S, SUPPLIES FOR BIRD HOUSES, FOOTPRINT STONES | 450.00 |
| MISCELLANEOUS: | | BREAKFAST BARS, SNACKS AND WATERS FOR ALL DAILY ACTIVITIES & FIELD TRIPS, BATTERIES, WET ONES, CLOROX WIPES, FIRST AID KIT, WATER JUG, CAMPER SHIRTS AND BUCKET HATS | 2,500.00 |
| | | ALL STAFF SHIRTS, CAPS AND WHISTLES/ WALKIE TALKIES | 700.00 |
| NEW CAMP FOR SPECIAL NEEDS KIDS | 6/7-6/14-6/21-7/12-7/19 | SUPPLIES FOR RAINBOW SPECIAL NEED CAMP, CHALK, PLAYDOUGH, MUSICAL INSTRUMENTS, KIDS CAMP SHIRTS, OBSTACLE COURSE ITEMS, ARTS AND CRAFT, STEM PROJECTS AND SCIENCE EXPERIMENTS, SPORTS EQUIPMENT | 3,000.00 |
| | | TOTAL | 15,000.00 |

AGENDA ITEM #16

• Approve Budget
Am. for donation

**City of Kingsville
Parks & Recreation Department**

TO: Mayor and City Commissioners
CC: Mark McLaughlin, City Manager
FROM: Susan Ivy, Parks Director 
DATE: May 17, 2024
SUBJECT: Agenda Request – Request for Approval of Donation from Brookshire Foundation

Summary: We are asking that Commission approve the receipt and associated Budget Amendment for a \$37,000 donation from Brookshire Foundation to Parks and Recreation.

Background: This donation is committed as follows:

\$15,000 Shaded lifeguard chairs

\$15,000 Recreation Programs

\$ 7,000 New Lane lines for competitive and lap swim at Brookshire Pool

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And \$15,000 to Rec Programs 001-5-4513-31499.

Recommendation: Approve the recommended Budget amendment.

Note: The shade structures we requested that are poles mounted in the ground with large umbrellas would not work in our deck surfacing at the pool so we had to go to a different design. We are advising the Brookshire Foundation of the change.



Kingsville Parks & Recreation
400 W. King (mailing)
501 Santiago Park Lane (physical)
Kingsville, Texas 78363
361-221-8705
Susan Ivy, Director
361-219-9125



For Information on events and facilities
www.cityofkingsville.com/departments/parks

Email:
sivy@cityofkingsville.com
or follow us on Facebook
Kingsville Parks and Recreation

April 22, 2024

B. C. & Addie Brookshire Foundation
c/o Board of Directors

Dear Board Members,

We are asking your consideration for:

\$15,000 donation to assist with our 2024 Summer Programming.

\$15,000 for shade structures to be placed over the lifeguard stands at Brookshire Pool

\$ 7,000 to replace lane lines(7) for competitive swim meets and triathlon and lap swimming

\$37,000 Total Request

First of all, as always, the generosity of the Brookshire Foundation is one of the biggest benefits the Parks Department has enjoyed continually for all of my 34 years here. The recreational opportunities expanded for our kids by funds donated by the Brookshire Foundation is tremendous and I thank you on behalf of them. This is the program we partner with the County Extension office on and they provide a wealth of expertise in many of our nature based activities.

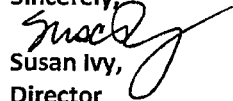
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We are also asking for your assistance in replacing the lane lines used for competitive swim meets and triathlons. Both of which we host with our Swim Team and CrossFit Kingsville.

Your kind consideration of our request is appreciated. If you have any questions I will be available via my cell phone at 361-522-1202.

Sincerely,

A handwritten signature in cursive script, appearing to read "Susan Ivy", written over the printed name.

Susan Ivy,

Director

Kingsville Parks and Recreation



Lifeguard Shade Structure × 4
8 Feet / 9 Feet / 10 Feet
LFGUARD*8x9-10E

\$11,959.96



Shade Structure Engineered Drawings × 1
Sealed-Digital
Engineered Drawings-Sealed

\$875.00




Shade Structure Anchor Bolts & Plates × 4
Lifeguard
Lifeguard-AnchorBolts

\$704.00

Standard Installation

~~**\$24,150.00**~~

Discount  GOOD THROUGH 5-31-2024 **-\$1,318.96**

Subtotal **\$36,370.00**

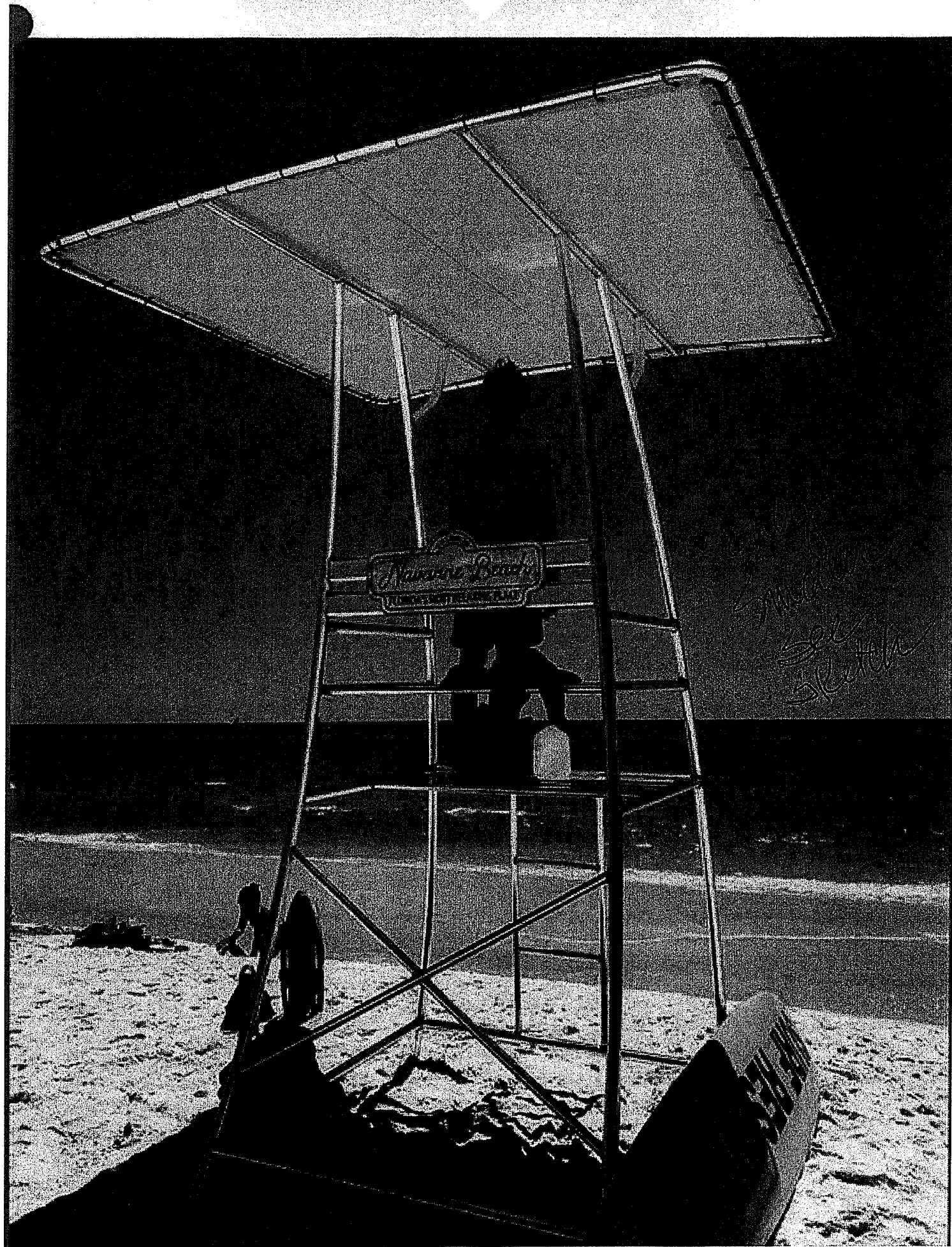
Shipping **\$908.00**

Total **\$37,278.00 USD**

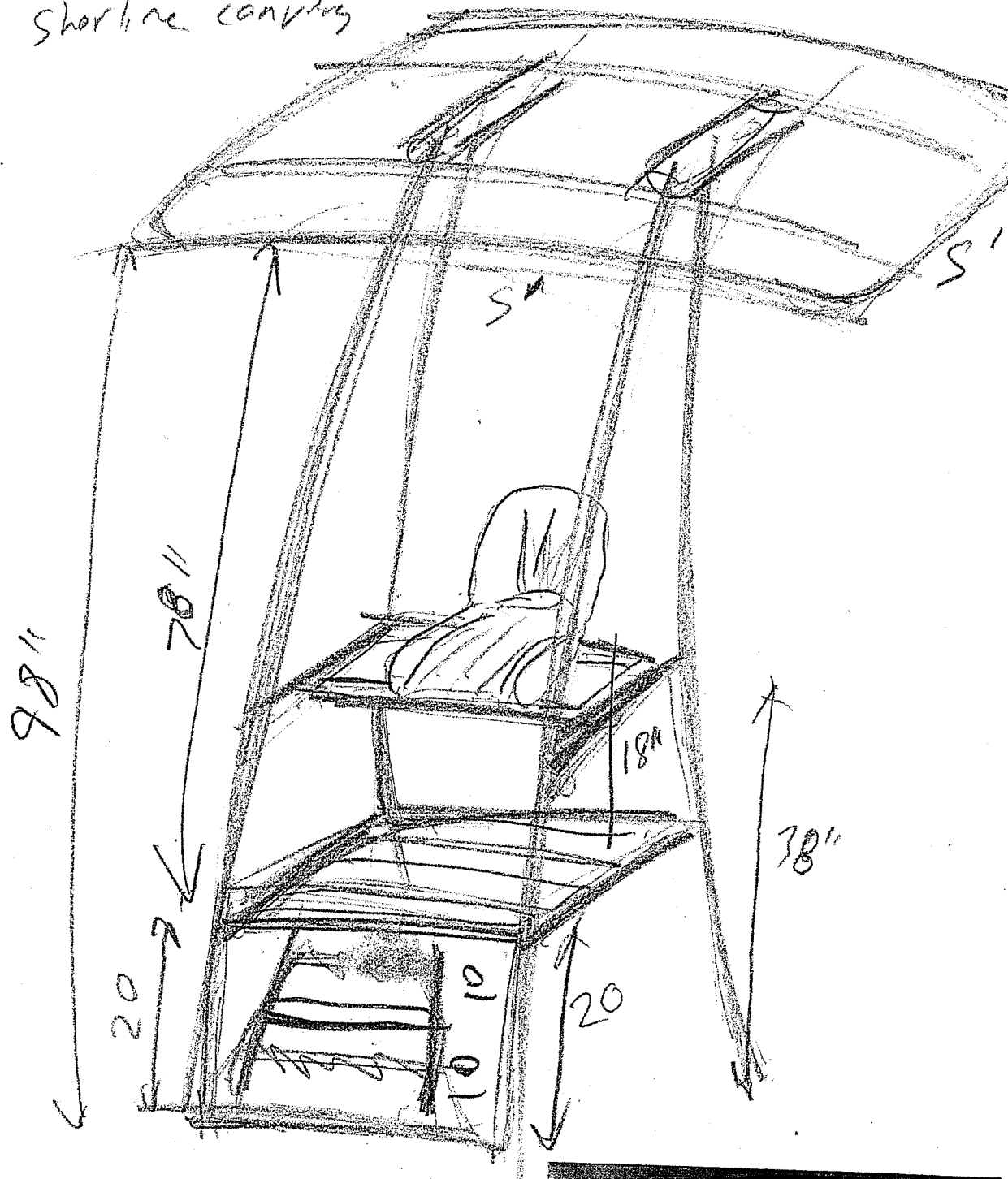
You saved \$1,318.96

24,150.00
13,128.00

Could not Mount this into
Pool Deck



shortline convey

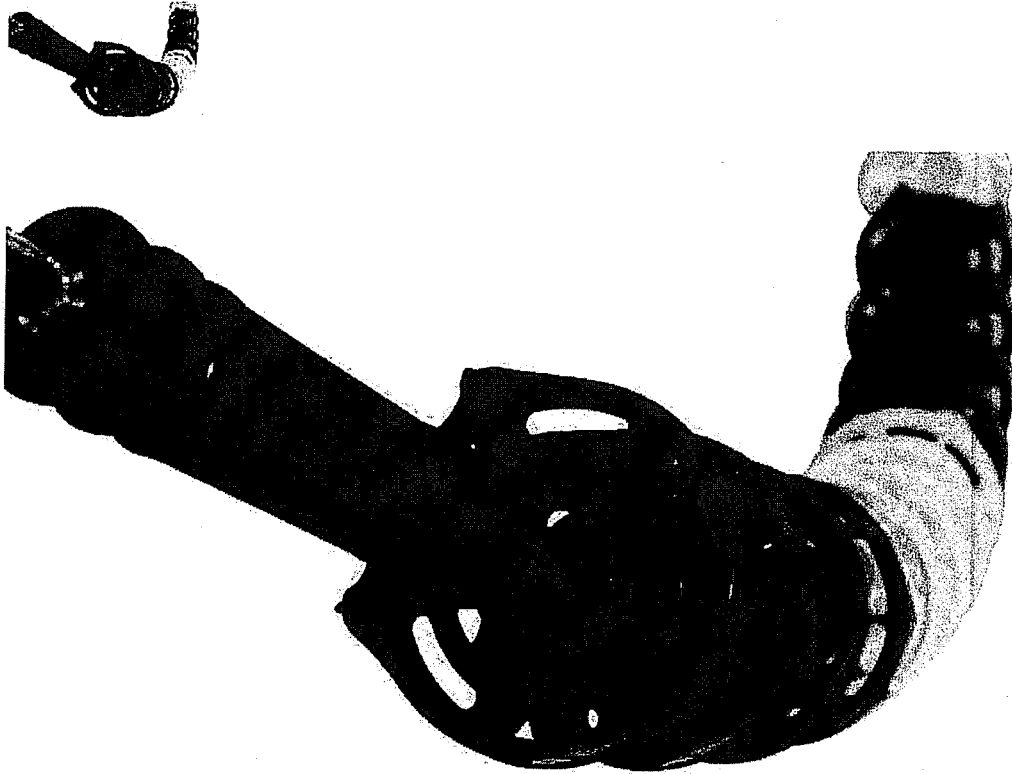


75 Foot Maximum Racing Lane Line With 6 Inch Disks

WRITE A REVIEW

ALLOW 7-10 DAYS TO SHIP

\$932.25 **\$932.25** & SHIPS FREE! X 7



SUMMER CAMP EXPENSES FOR 50 CAMPERS AND RAINBOW SPECIAL NEED CAMP

Name SUMMER CAMP 2024 Department PARKS AND RECREATION

FIELD TRIPS

| Dates | LOCATION | AMOUNT |
|---------|-----------------------------------|----------|
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| JUNE 20 | BAFFIN BAY, RIVIERA, TX | 100.00 |
| JUNE 27 | NAS BOWLING | 500.00 |
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TOTAL 2,150.00

| Category | FIELD TRIPS | LOCATIONS | Amount |
|---|-------------------------|---|-----------|
| Transportation | DATES | MILEAGES ROUND TRIP/ PLUS DRIVERS HOURS | |
| KISD BUS TRANSPORTATION | JUNE 18 | BAFFIN BAY, RIVIERA= 60 MILES | |
| | JUNE 20 | BAFFIN BAY, RIVIERA = 60 MILES | |
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| TOTAL | | | 2,000.00 |
| ACTIVITIES /EXPENSES | DATE | SUPPLIES | |
| | | ROLLS OF BUTCHER PAPERS FOR BANNER/PAINT, BRUSHES, PENCILS, GLUE AND OTHER MATERIALS FOR PROJECT | 450.00 |
| WILLY WONKA STEM | 6/4-6/5-6/6 | ART SUPPLIES, NOODLES, SCIENCE EXPERIMENTS SUPPLIES, DECORATIONS, SNACKS, DRINKS FOR LIFT EXPERIMENT ETC | 500.00 |
| BUGGIN' OUT | 6/11-6/12-6/13 | HANDHELD MIROSCOPES, BUG NETS, BUGS SPRAY, ARTS SUPPLIES FOR BUGS ACTIVITIES | 500.00 |
| KAYAKING & FISHING | 6/18-6/20 | TACKLE BOXES, NETS, WATER BOTTLES, NECK COOLING WRAPS/ PADDLES FOR KAYAKS AND LIFE JACKETS SUNBLOCK, BUG SPRAY | 350.00 |
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| BASH THE TRASH | 7/9-7/10-7/11 | ROCKS FOR PAINTNG, ROCK PENS, GLUE, TAPE, BOXES, FOIL PAPPER, BUBBLE WRAPS ETC POPCORN KERNELS, LENTILS ALPHABET STICKERS RICE, PAPER PLATE, COLORFUL RIBBON SMALL BELLS AND HOPE PUNCHERS | 400.00 |
| GALACTIC EXPLORES | 7/16-7/17/7/18 | SUPPLIES FOR ROCKIES, CANVAS, SPONGES, TELESCOPES MATERIALS, TELESCOPE LENSES, TAPE SPACE MATERIALS, ETC | 500.00 |
| ANIMAL OLYMPICS | 7/23/7/24/7/25 | POSTERS, PIPE CLEANERS, TISSUE PAPERS, CARDSTOCK, GOOGLY EYES, CANVAS, PAINT ETC, CAMERA'S, SUPPLIES FOR BIRD HOUSES, FOOTPRINT STONES | 450.00 |
| MISCELLANEOUS: | | BREAKFAST BARS, SNACKS AND WATERS FOR ALL DAILY ACTIVITIES & FILED TRIPS, BATTERIES, WET ONES, CLOROX WIPES, FIRST AID KIT, WATER JUG, CAMPER SHIRTS AND BUCKET HATS | 2,500.00 |
| | | ALL STAFF SHIRTS, CAPS AND WHISTLES/ WALKIE TALKIES | 700.00 |
| NEW CAMP FOR SPECIAL NEEDS KIDS | 6/7-6/14-6/21-7/12-7/19 | SUPPLIES FOR RAINBOW SPEICAL NEED CAMP, CHALK, PLAYDOUGH, MUSICAL INSTRUMENTS, KIDS CAMP SHIRTS, OBSTACLE COURSE ITEMS, ARTS AND CRAFT, STEM PROJECTS AND SCIENCE EXPERIMENTS, SPORTS EQUIPMENT | 3,000.00 |
| TOTAL | | | 15,000.00 |

ORDINANCE NO. 2024-_____

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-2024 BUDGET TO ACCEPT AND EXPEND DONATION FROM THE BROOKSHIRE FOUNDATION FOR POOL EQUIPMENT AND RECREATION PROGRAMS FOR THE PARKS DEPARTMENT

WHEREAS, it was unforeseen when the budget was adopted that there would be a need for funding for these expenditures this fiscal year.

I.

BE IT ORDAINED by the City Commission of the City of Kingsville that the Fiscal Year 2023-2024 budget be amended as follows:

CITY OF KINGSVILLE
DEPARTMENT EXPENSES
BUDGET AMENDMENT – BA#42

| Dept No. | Dept Name | Account Name | Account Number | Budget Increase | Budget Decrease |
|--------------------------------|-----------|---------------------|----------------|-----------------|-----------------|
| Fund 001 – General Fund | | | | | |
| <u>Revenues – 4</u> | | | | | |
| 4513 | Parks | Donations | 72030 | \$37,000 | |
| | | | | | |
| <u>Expenditures - 5</u> | | | | | |
| 4513 | Parks | Minor Equipment | 21700 | \$22,000 | |
| 4513 | Parks | Recreation Programs | 31499 | \$15,000 | |
| | | | | | |

[To amend the City of Kingsville FY 23-24 budget to accept and expend donation from the Brookshire Foundation for pool equipment and recreational programs for Parks. Funding will come from the donation for the stated purpose.]

II.

THAT all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission

that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

THAT this Ordinance shall not be codified but shall become effective on and after adoption and publication as required by law.

INTRODUCED on this the 28th day of May 2024.

PASSED AND APPROVED on this the 10th day of June 2024.

EFFECTIVE DATE:_____

Sam R. Fugate, Mayor

ATTEST:

Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

Courtney Alvarez, City Attorney

AGENDA ITEM #17

**City of Kingsville
Parks & Recreation Department**

TO: Mayor and City Commissioners

CC: Mark McLaughlin, City Manager

FROM: Susan Ivy, Parks Director

DATE: May 17, 2024

SUBJECT: Agenda Request – Request for Approval of Budget Amendment for Golf Course Hydroseeding

Summary: We are requesting approval of the attached Budget Amendment in the amount of \$21,018.03 to match a commitment of \$24,320 from the County to pay a \$48,640 Hydroseeding quote for the L.E. Ramey Golf Course. In order to do this, \$3,301.97 will have to be transferred into the 026 account as follows:

From: 001-5-4502-21100 \$1,500.00
 001-5-4502-21179 \$1,000.00
 001-5-4502-21400 \$ 802.00
 \$3,302.00

Background: This project will Hydroseed fairways 2,3,4,6 and spot treat 9,10,11,12,14,15,18. These areas will be roped off to restrict patrons from driving over them for some time. We have had a long history of trouble with grass growing in the fairways and testing Ruben has done with this type of grass seems to be growing well.

Financial Impact: This will add \$24,000 From the fund balance in the 026 Fund Golf Course Improvements to the Golf Course Budget.

Recommendation: Approve the recommended Budget amendment and expenditure of funds.



City of Kingsville
Parks & Recreation Department



VKR Landscaping, Inc
 2504 Penorse Ave
 Edinburg, Tx 78539

Estimate

| Date | Estimate # |
|-----------|------------|
| 5/17/2024 | 185 |

| |
|--------------------|
| Name / Address |
| City Of Kingsville |

| | | | Project |
|---|---------|------|--------------------|
| Description | Qty | Rate | Total |
| LE Ramey Golf Course | | | |
| One Time Hydromulch with Bermuda Seed | 128,000 | 0.38 | 48,640.00 |
| Will Require 1/2 to Start and Remaining Upon Completion | | | |
| NO WARRANTY MUST HAVE A 2" WATER CONNECTION | | | |
| Thank you for your business. | | | |
| Total | | | \$48,640.00 |

| |
|---------------|
| Phone # |
| (956)655-3990 |

| |
|--------------------------|
| E-mail |
| myrna@vkrlandscaping.com |



ORDINANCE NO. 2024-_____

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-2024 BUDGET TO APPROPRIATE FUNDING FOR THE GOLF COURSE HYDROSEEDING PROJECT.

WHEREAS, it was unforeseen when the budget was adopted that there would be a need for funding for these expenditures this fiscal year.

I.

BE IT ORDAINED by the City Commission of the City of Kingsville that the Fiscal Year 2023-2024 budget be amended as follows:

CITY OF KINGSVILLE
DEPARTMENT EXPENSES
BUDGET AMENDMENT – BA#45

| Dept No. | Dept Name | Account Name | Account Number | Budget Increase | Budget Decrease |
|---|-------------|-------------------------|----------------|-----------------|-----------------|
| Fund 026 – Golf Course Capital Projects Fund | | | | | |
| <u>Revenues – 4</u> | | | | | |
| 0000 | Golf Course | Transfer from Fund 001 | 75001 | \$3,302.00 | |
| | | | | | |
| <u>Expenditures – 5</u> | | | | | |
| 4502 | Golf Course | Grounds & Perm Fixtures | 59100 | \$24,320.00 | |
| | | | | | |
| Fund 001 – General Fund | | | | | |
| 6900 | Transfer | Transfer to Fund 026 | 80026 | 3,302.00 | |
| 4502 | Golf Course | Supplies | 21100 | | \$1,500.00 |
| 4502 | Golf Course | Golf Course Accessories | 21179 | | \$1,000.00 |
| 4502 | Golf Course | Chemicals | 21400 | | \$802.00 |
| | | | | | |

[To amend the City of Kingsville FY 23-24 budget to appropriate funding for the Golf Course hydroseeding project. Funding of \$21,018 will come from the fund balance of Fund 026 Golf Course Capital Projects Fund and \$3,302 will come from various line items in General Fund Division 4502. This funding only pays for 50% of this project. The other 50% will come from the County.]

II.

THAT all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

THAT this Ordinance shall not be codified but shall become effective on and after adoption and publication as required by law.

INTRODUCED on this the 28th day of May 2024.

PASSED AND APPROVED on this the 10th day of June 2024.

EFFECTIVE DATE: _____

Sam R. Fugate, Mayor

ATTEST:

Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

Courtney Alvarez, City Attorney

AGENDA ITEM #18

City of Kingsville
Purchasing Department

TO: Mayor and City Commissioners
CC: Mark McLaughlin, City Manager
FROM: Charlie Sosa Purchasing Manager
DATE: May 10, 2024
SUBJECT: Budget Amendment for HVAC System at Police Dept.

Summary:

This item authorizes the approval of a Budget Amendment in the amount of \$19,358.00 to replace a 10-ton HVAC system for the Police Department.

Background:

The City staff is requesting a budget amendment to replace a 10 ton HVAC System for the Police Department that provides heating and cooling for the server room and dispatch area. The existing unit is the last of the original units on the building. The funds will transfer from 001-5-1030-86000 Budget Amendment Reserve to 001-5-1805-51100 Building Maintenance.

Financial Impact:

Staff is requesting a budget amendment in the amount of \$19,358.00 be transferred from Fund 1-5-1030-86000 City Special Budget Amendment Reserve.

Recommendation:

It is recommended the City Commission approve the Budget Amendment for the replacement of a 10-ton HVAC system for the Police Department, in the amount of \$19,358.00 as per staff recommendation.



ORDINANCE NO. 2024-_____

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-2024 BUDGET TO APPROPRIATE FUNDING FOR EMERGENCY REPAIR TO POLICE DEPARTMENT AC UNIT.

WHEREAS, it was unforeseen when the budget was adopted that there would be a need for funding for these expenditures this fiscal year.

I.

BE IT ORDAINED by the City Commission of the City of Kingsville that the Fiscal Year 2023-2024 budget be amended as follows:

CITY OF KINGSVILLE
DEPARTMENT EXPENSES
BUDGET AMENDMENT – BA#38

| Dept No. | Dept Name | Account Name | Account Number | Budget Increase | Budget Decrease |
|--------------------------------|--------------|----------------------|----------------|-----------------|-----------------|
| Fund 001 – General Fund | | | | | |
| <u>Expenditures – 5</u> | | | | | |
| 1030 | City Special | Budget Amend Reserve | 86000 | | \$19,358.00 |
| 1805 | Facilities | Building Maintenance | 51100 | \$19,358.00 | |

[To amend the City of Kingsville FY 23-24 budget to appropriate funding for an emergency repair to the Police Department AC unit. Funding will come from the General Fund Budget Amendment Reserve line item.]

II.

THAT all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

THAT this Ordinance shall not be codified but shall become effective on and after adoption and publication as required by law.

INTRODUCED on this the 28th day of May 2024.

PASSED AND APPROVED on this the 10th day of June 2024.

EFFECTIVE DATE: _____

Sam R. Fugate, Mayor

ATTEST:

Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

Courtney Alvarez, City Attorney



| | |
|---------------|--------------|
| ESTIMATE | #792 |
| ESTIMATE DATE | May 17, 2024 |
| TOTAL | \$19,358.00 |

Ramos Refrigeration & A/C, LLC.

CITY OF KINGSVILLE
POLICE DEPARTMENT
KINGSVILLE, TX 78363

CONTACT US

1418 E. King Ave
Kingsville, TX 78363

☎ (361) 592-6445
✉ SSAENZ@CITYOFKINGSVILLE.COM

☎ (361) 592-4293
✉ RAMOSAC.ACCTPAY@YAHOO.COM

ESTIMATE

| Services | qty | unit price | amount |
|---|-----|-------------|-------------|
| 10 TON PACKAGEUNIT REPLACEMENT | 1.0 | \$19,358.00 | \$19,358.00 |
| PRICE INCLUDES THE FOLLOWING: NECESSARY CRANE REMOVE EXISTING PACKAGE UNIT OFF OF ROOF AND DISPOSE OF AS PER EPA SPECIFICAITONS INSTALL NEW 10 TON PACKAGE UNIT WITH ELECTRIC HEATING ADAPT TO EXISTING DUCT WORK, ELECTRICAL, AND PLUMBING SEAL DUCT CONNECTIONS WITH LOW VOC AIRLOCK MASTIC CHARGE AND BALANCE REFRIGERANT LEVELS | | | |

Services subtotal: \$19,358.00

Subtotal \$19,358.00

Tax (Tax 8.25%) \$0.00

Total \$19,358.00

SERVING SOUTH TEXAS SINCE 1942.

Thank you for choosing Ramos Refrigeration & A/C for all your heating and cooling needs.

AGENDA ITEM #19

Reallocate
ARP Funds

**City of Kingsville
Purchasing Department**

TO: Mayor and City Commissioners
CC: Mark McLaughlin, City Manager
FROM: Charlie Sosa, Purchasing Manager
DATE: May 20, 2024
SUBJECT: Budget Amendment for the Chamberlain Park Restroom Roof

Summary:

This item authorizes the reallocation of ARP Funds and approval of a Budget Amendment in the amount of \$10,392.46 for the Chamberlain Park restroom roof.

Background:

City staff is requesting a relocation of ARP funds for the Chamberlain Park restroom roof. Funds will be used to purchase materials and labor to construct the new roof on the Chamberlain Park restrooms. Purchasing received bids for the labor of the new roof, two bids were submitted from Rafael Ledesma in the amount of \$5,280.00 and from Hubert Construction in the amount of \$7,500.00. The materials were purchased through McCoy's Building Supply in the amount of \$5,112.46.

Financial Impact:

Staff is requesting an ARP Fund budget amendment in the amount of \$10,392.46 from the reallocation of moneys in Fund 121-5-2104-51100 in the amount of \$1,095.96; 121-5-1030-31400 Time and Attendance in the amount of \$7,082.84; 121-5-3000-71300 PW Remodel in amount of \$384.38; 121-5-4503-95100 Concession Bldg. in the amount of \$1,285.00; 121-5-4503-59100 Chair lift in the amount of \$1.00; and 121-5-4503-59113 Parking Lot in the amount of \$503.28.

Recommendation:

It is recommended the City Commission approve: (1) the reallocation of ARP Funds as noted above and 2) the budget amendment for the construction of the Chamberlain Park restroom roof in the amount of \$10,932.46 as per staff recommendation.



AGENDA ITEM #20

Approve
Budget Am.

**City of Kingsville
Purchasing Department**

TO: Mayor and City Commissioners
CC: Mark McLaughlin, City Manager
FROM: Charlie Sosa, Purchasing Manager
DATE: May 20, 2024
SUBJECT: Budget Amendment for the Chamberlain Park Restroom Roof

Summary:

This item authorizes the reallocation of ARP Funds and approval of a Budget Amendment in the amount of \$10,392.46 for the Chamberlain Park restroom roof.

Background:

City staff is requesting a relocation of ARP funds for the Chamberlain Park restroom roof. Funds will be used to purchase materials and labor to construct the new roof on the Chamberlain Park restrooms. Purchasing received bids for the labor of the new roof, two bids were submitted from Rafael Ledesma in the amount of \$5,280.00 and from Hubert Construction in the amount of \$7,500.00. The materials were purchased through McCoy's Building Supply in the amount of \$5,112.46.

Financial Impact:

Staff is requesting an ARP Fund budget amendment in the amount of \$10,392.46 from the reallocation of moneys in Fund 121-5-2104-51100 in the amount of \$1,095.96; 121-5-1030-31400 Time and Attendance in the amount of \$7,082.84; 121-5-3000-71300 PW Remodel in amount of \$384.38; 121-5-4503-95100 Concession Bldg. in the amount of \$1,285.00; 121-5-4503-59100 Chair lift in the amount of \$1.00; and 121-5-4503-59113 Parking Lot in the amount of \$503.28.

Recommendation:

It is recommended the City Commission approve: 1) the reallocation of ARP Funds as noted above and ② the budget amendment for the construction of the Chamberlain Park restroom roof in the amount of \$10,932.46 as per staff recommendation.



ORDINANCE NO. 2024-_____

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-2024 BUDGET TO APPROPRIATE FUNDING FOR THE CHAMBERLAIN PARK BATHROOM ROOF.

WHEREAS, it was unforeseen when the budget was adopted that there would be a need for funding for these expenditures this fiscal year.

I.

BE IT ORDAINED by the City Commission of the City of Kingsville that the Fiscal Year 2023-2024 budget be amended as follows:

CITY OF KINGSVILLE
DEPARTMENT EXPENSES
BUDGET AMENDMENT – BA#41

| Dept No. | Dept Name | Account Name | Account Number | Budget Increase | Budget Decrease |
|-------------------------------|--------------|-------------------------|----------------|-----------------|-----------------|
| Fund 121 - GF Fund ARP | | | | | |
| <u>Expenditures – 5</u> | | | | | |
| 4503 | Parks | Chamberlain Park | 71240 | \$10,392.46 | |
| | | | | | |
| 2104 | Police | Building Maintenance | 51100 | | \$1,095.96 |
| 1030 | City Special | Professional Services | 31400 | | \$7,082.84 |
| 3000 | Public Works | Building | 71300 | | \$384.38 |
| 4502 | Parks | Machinery & Equipment | 71200 | | \$40.00 |
| 4503 | Parks | Grounds & Perm Fixtures | 59100 | | \$1,286.00 |
| 4503 | Parks | Dick Kleberg Park | 59113 | | \$503.28 |
| | | | | | |

[To amend the City of Kingsville FY 23-24 budget to appropriate funding for the Chamberlain Park bathroom roof. Funding will come from the left-over funds from completed ARP projects. The movement of these funds is a project reallocation.]

II.

THAT all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause,

phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

THAT this Ordinance shall not be codified but shall become effective on and after adoption and publication as required by law.

INTRODUCED on this the 28th day of May 2024.

PASSED AND APPROVED on this the 10th day of June 2024.

EFFECTIVE DATE: _____

Sam R. Fugate, Mayor

ATTEST:

Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

Courtney Alvarez, City Attorney

AGENDA ITEM #21

City of Kingsville
Public Works, Street Division

TO: Mayor and City Commissioners

CC: Mark McLaughlin, City Manager

FROM: William Donnell, Director of Public Works

DATE: May 21, 2024

SUBJECT: Fund 001 Budget Amendment Reserve Request-Street Division Vehicle & Equipment Maintenance

Summary:

This item authorizes additional funding in the Street Division for Vehicle & Equipment Maintenance.

Background:

The average monthly operational maintenance cost for the Street Division equipment before any repairs averages \$2,000 per month. Currently major repairs include wheel loader at \$6,120 (drive shaft dampener flange), Unit 534 dump truck at \$8,812 (replace king pins/fuel rail), Unit 575 Maintainer at \$1,667 (replace shifter/PCU), Unit 5125 Roadtec Paver at \$13,640 (planetary drive), Unit 5131 dump truck at \$10,446 (low power/dash cluster/hi-low switch & fuel pump), Unit 5130 dump truck at \$1,311 (mirror/grill), Unit 5110 backhoe at \$1,365 (steer piston /hydraulic hoses). These repairs along with many other minor repairs have the current account balance at negative \$26,149. I am requesting additional funds in the amount of \$50,000 to cover the negative balance and for repairs through the remaining fiscal year.

Financial Impact:

This will reduce the General Fund's unappropriated Fund 001-5-3050-68000 Budget Amendment Reserves balance by \$50,000.00 and increase the Vehicle/Equipment Maintenance line account 001-5-3050-41100 by \$50,000.00.

Recommendation:

Staff is requesting approval of funds to cover costs associated with repairing and maintaining vehicles and equipment in the Street Division this fiscal year.

ORDINANCE NO. 2024-_____

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-2024 BUDGET TO APPROPRIATE FUNDING FOR STREET DEPARTMENT VEHICLE REPAIRS.

WHEREAS, it was unforeseen when the budget was adopted that there would be a need for funding for these expenditures this fiscal year.

I.

BE IT ORDAINED by the City Commission of the City of Kingsville that the Fiscal Year 2023-2024 budget be amended as follows:

CITY OF KINGSVILLE
DEPARTMENT EXPENSES
BUDGET AMENDMENT – BA#43

| Dept No. | Dept Name | Account Name | Account Number | Budget Increase | Budget Decrease |
|--------------------------------|--------------|----------------------|----------------|-----------------|-----------------|
| Fund 001 – General Fund | | | | | |
| <u>Expenditures - 5</u> | | | | | |
| 1030 | City Special | Budget Amend Reserve | 86000 | | \$50,000 |
| 3050 | Street | Vehicle Maintenance | 41100 | \$50,000 | |
| | | | | | |

[To amend the City of Kingsville FY 23-24 budget to appropriate additional funding for Street Department vehicle repairs and maintenance. Funding will come from the General Fund Budget Amendment Reserve line item. There is currently \$237,000 available.]

II.

THAT all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

THAT this Ordinance shall not be codified but shall become effective on and after adoption and publication as required by law.

INTRODUCED on this the 28th day of May 2024.

PASSED AND APPROVED on this the 10th day of June 2024.

EFFECTIVE DATE: _____

Sam R. Fugate, Mayor

ATTEST:

Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

Courtney Alvarez, City Attorney

AGENDA ITEM #22

City of Kingsville
Public Works, Water Construction Division

TO: Mayor and City Commissioners

CC: Mark McLaughlin, City Manager

FROM: William Donnell, Director of Public Works

DATE: May 21, 2024

SUBJECT: Fund 051 Budget Amendment Reserve Request-Water Construction Division
Waterline Account

Summary:

This item authorizes additional funding in the Water Construction Division for materials to repair watermain breaks.

Background:

Water Construction employees have repaired 92 more waterline breaks than last year for a total of 206 main break repairs through March. Materials prices associated with waterline repairs have also increased. The increase in the number of main breaks and increased cost of materials has depleted the waterline funds to negative \$10,932. Currently spent for parts to repair waterline main breaks is \$230,639, sand/limestone is \$16,347, sidewalk/driveway/curb is \$22,008 and meter valves is \$9,472. I am requesting additional funds in the amount of \$156,000 to cover the negative balance and for repairs through the remaining fiscal year.

Financial Impact:

Funding will come from the Utility Fund Budget Amendment Reserve line items by reducing 051-5-6001-86000 (Water) by \$150,000 and reducing 051-5-7001-86000 (Wastewater) by \$6,000. It will increase the UF Water Lines account 051-5-6001-54100 by \$156,000.

Recommendation:

Staff is requesting approval of funds to cover costs associated with repairing waterline main breaks in the Water Construction Division this fiscal year.

ORDINANCE NO. 2024-_____

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-2024 BUDGET TO APPROPRIATE ADDITIONAL FUNDING FOR WATER LINE REPAIRS.

WHEREAS, it was unforeseen when the budget was adopted that there would be a need for funding for these expenditures this fiscal year.

I.

BE IT ORDAINED by the City Commission of the City of Kingsville that the Fiscal Year 2023-2024 budget be amended as follows:

CITY OF KINGSVILLE
DEPARTMENT EXPENSES
BUDGET AMENDMENT – BA#44

| Dept No. | Dept Name | Account Name | Account Number | Budget Increase | Budget Decrease |
|--------------------------------|------------|----------------------|----------------|-----------------|-----------------|
| Fund 051 – Utility Fund | | | | | |
| <u>Expenditures - 5</u> | | | | | |
| 6001 | Water | Budget Amend Reserve | 86000 | | \$150,000 |
| 7001 | WasteWater | Budget Amend Reserve | 86000 | | \$6,000 |
| 6001 | Water | Water Lines | 54100 | \$156,000 | |
| | | | | | |

[To amend the City of Kingsville FY 23-24 budget to appropriate additional funding for water lines. Funding will come from the Utility Fund Budget Amendment Reserve line items by reducing 051-5-6001-86000 by \$150,000 and reducing 051-5-7001-86000 by \$6,000. It will increase the UF Water Lines account 051-5-6001-54100 by \$156,000.]

II.

THAT all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

THAT this Ordinance shall not be codified but shall become effective on and after adoption and publication as required by law.

INTRODUCED on this the 28th day of May 2024.

PASSED AND APPROVED on this the 10th day of June 2024.

EFFECTIVE DATE: _____

Sam R. Fugate, Mayor

ATTEST:

Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

Courtney Alvarez, City Attorney

AGENDA ITEM #23

CITY OF KINGSVILLE



P.O. BOX 1458 – KINGSVILLE, TEXAS 78364

Date: May 17, 2024

To: City Commission via City Manager Mark McLaughlin

CC: Courtney Alvarez, City Attorney; Mary Valenzuela, City Secretary; Deborah Balli, Finance Director

From: Janine Reyes, Director of Tourism Services

Summary: In August of 2023, Tourism and other City Departments received a new Point of Sale and Inventory System from Shift 4. Tourism did not negotiate the contract, nor have any dialogue with the vendor in reference to billing on the devices issued. As those costs started accruing and reaching levels equal to revenue produced from merchandise processed on those devices, Tourism and Finance held meetings to address this issue. The highest cost associated with Shift 4 is an Inactivity Fee for months in which our department does not charge the mandatory minimum level of credit cards to avoid said fees. Tourism has now had one device cancelled to reduce this expense, but, since this was not brought into the budgeting process for FY 23-24, this line item is now facing a shortfall. In years past, our Credit Card Fees annual activity was as follows:

FY 2019-20 \$109.13

FY 2020-21 \$120.06

FY 2021-22 \$53.45

FY 2022-23 \$282.62

This year our total activity to date is \$1,776.93 with an estimated additional cost for the remainder of the year of \$1,111.05 plus an additional cancellation fee of \$109.98.

Tourism would like to request a budget amendment to cover these costs and will continue to seek solutions to bring the cost of this system down to avoid future excessive expenditures on this line item.

Financial Impact: Total request is \$3,000. This includes the currently accrued cost of \$1,776.93, the anticipated future cost of \$1,111.05 and the cancellation fee of \$109.98.

Recommendation: Staff recommends that Commission approve a budget amendment in the amount of \$3,000 to be funded from Tourism's Fund Balance to cover the cost of the Shift 4 Point of Sale System.

Janine Reyes

From: Deborah Balli
Sent: Wednesday, May 15, 2024 5:21 PM
To: Mark McLaughlin; Janine Reyes; Alicia Tijerina
Cc: Leticia Salinas; Kyle Benson
Subject: Credit Care Fees - Tourism

In looking at the detail of this account. Most of the charges for \$159.90 were corrected which is why you were seeing multiple charges of this amount, but on some of the charges there is a minus sign along with a description of Equipment Fees Correction or Shift4 Fees Correction.

The charges by Month are as follows:

October 2023 - \$130.77 (Fees \$26.79, \$24.03) (Equip Fees \$79.95)

November 2023 - \$419.26. (There were additional charges of \$221.46 because fees from prior FY had to be booked. Actual November was \$197.80.

December 2023 - \$119.95

January 2024 - \$524.84 (The reason for the larger amount was due to annual regulatory Fees of \$389.97) There is also a correction of \$79.95 that was needed and we posted the JE this afternoon.

February 2024 - \$304.85 (The reason for the larger amount was due to an inactivity fee of \$150.00)

March 2024 - \$141.71

April 2024 - \$135.55

Total through April = \$1,776.93

Avg monthly fee \$222.21 (\$1,555.47 – does not include prior year amt / 7 months) x 5 remaining months = \$1,111.05 + \$1,776.93 already spent = \$2,887.98 for EA total. If you have a line item where you can cover the budget shortfall, please submit a budget transfer. If you need a BA, let me know how much you need and provide a memo.

The backup documentation is not abnormal and is similar to Collections and Municipal Court. You may have additional reports for inventory.

Any questions on the above information, please let me know.

Thanks - Deborah

Janine Reyes

From: Linda Garcia
Sent: Friday, May 17, 2024 2:53 PM
To: Janine Reyes
Cc: Deborah Balli; Leticia Salinas
Subject: Train Depot Cancellation Fee
Attachments: attachment001.pdf

Good afternoon,

When reviewing April's bank statement, we saw there was a debit from shift4 for \$109.98 that we were not sure what it was for. After researching and contacting Shift4, we were told it was the cancellation fee for the train depot. This will be a one time charge that will post to GL 002-5-1071-34200.

Thank you,
-Linda

CHECKING W/INTEREST PUBLIC FD Acct Ending 3676 (Continued)

Checks and withdrawals

| Date | Description | Amount |
|------|---|-------------|
| 4/17 | DEPOSIT OEWEELLSFARGO 9900017402 24/04/17 ID#-110312002 TRACE#-0910000 78744 | 166.62- |
| 4/17 | DEBIT TXWORKFORCECOMM (512)463-2325 24/04/17 ID#-2146000320 TRACE#-0210000 89756 | 33,654.47- |
| 4/17 | Transfer to DDA Acct No. Acct Ending 3684-D | 750,175.41- |
| 4/18 | ACH Chargeback | 79.35- |
| 4/18 | shift4 shift4 PPD | 109.98- |
| 4/18 | Transfer to DDA Acct No. Acct Ending 6038-D | 954.55- |
| 4/18 | Transfer to DDA Acct No. Acct Ending 3684-D | 58,529.88- |
| 4/19 | Chargeback | 120.00- |
| 4/19 | Chargeback | 100.00- |
| 4/19 | Transfer to DDA Acct No. Acct Ending 3684-D | 29,526.25- |
| 4/22 | Transfer to DDA Acct No. Acct Ending 6038-D | 219.00- |
| 4/22 | Transfer to DDA Acct No. Acct Ending 3684-D | 57,149.11- |
| 4/23 | Transfer to DDA Acct No. Acct Ending 3684-D | 38,753.99- |
| 4/24 | Transfer to DDA Acct No. Acct Ending 3684-D | 141,133.07- |
| 4/25 | ACH Chargeback | 184.34- |
| 4/25 | TEXNET STATE COMPTLR 08166850/40424 24/04/25 ID#-1846000199 TRACE#-0210000 60443 | 58,206.50- |
| 4/25 | Transfer to DDA Acct No. Acct Ending 3692-D | 427,732.74- |
| 4/25 | Transfer to DDA Acct No. Acct Ending 3684-D | 949,618.45- |
| 4/26 | PAYMENTS NATIONWIDE PPD | 3,033.33- |
| 4/26 | ACH Paymen CITY OF KINGSVIL 9746001513 24/04/26 | 6,983.86- |

TRAIN Depot
CANCELLATION
Fee.

ORDINANCE NO. 2024-_____

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-2024 BUDGET TO APPROPRIATE FUNDING FOR SHIFT 4 CREDIT CARD PROCESSING FEES FOR TOURISM.

WHEREAS, it was unforeseen when the budget was adopted that there would be a need for funding for these expenditures this fiscal year.

I.

BE IT ORDAINED by the City Commission of the City of Kingsville that the Fiscal Year 2023-2024 budget be amended as follows:

CITY OF KINGSVILLE
DEPARTMENT EXPENSES
BUDGET AMENDMENT – BA#40

| Dept No. | Dept Name | Account Name | Account Number | Budget Increase | Budget Decrease |
|--------------------------------|-----------|------------------|----------------|-----------------|-----------------|
| Fund 002 – Tourism Fund | | | | | |
| <u>Expenditures – 5</u> | | | | | |
| 1071 | Tourism | Credit Card Fees | 34200 | \$3,000 | |
| | | | | | |
| | | | | | |
| | | | | | |

[To amend the City of Kingsville FY 23-24 budget to appropriate funding for Shift4 credit card processing fees for the Tourism Department. Funding will come from the Tourism unappropriated fund balance of Fund 002.]

II.

THAT all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

THAT this Ordinance shall not be codified but shall become effective on and after adoption and publication as required by law.

INTRODUCED on this the 28th day of May 2024.

PASSED AND APPROVED on this the 10th day of June 2024.

EFFECTIVE DATE: _____

Sam R. Fugate, Mayor

ATTEST:

Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

Courtney Alvarez, City Attorney

AGENDA ITEM #24

Reallocation
of ARP Funds

City of Kingsville
Public Works, Water Construction Division

TO: Mayor and City Commissioners

CC: Mark McLaughlin, City Manager

FROM: William Donnell, Director of Public Works

DATE: May 16, 2024

SUBJECT: Utility ARP Fund 025 Budget Amendment for Water Line Repairs

Summary:

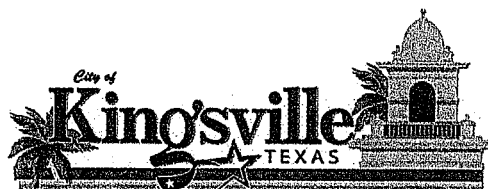
This item authorizes the reallocation of Utility ARP Fund 025 and a budget amendment for 18" water line repairs.

Background:

There is an existing 18" reinforced concrete cylinder pipe (RCCP) waterline that spans from the East Elevated Water Tank to the West Elevated Water Tank located under Huisache Street from 1st to 7th Streets and the alley between Lott & Huisache from 7th to 13th Street. A new 18" PVC line was installed in 2015-2016 to replace the existing waterline. Funding was only available to install the new line, not to disconnect the old one or connect laterals.

On May 7, 2024, the old 18" waterline was scheduled for a repair at 8th Street between Lott & Huisache. During the repair the line blew and gushed about 2,000 gallons per minute. Water Construction employees along with DIA Utilities were able to reduce the flow and place a clamp over the leak. During the night on May 8th the line burst again next to the clamp, but clamps were not available to make another repair. When clamps were delivered, Water Construction crews along with DIA Utilities was able to place two more clamps on the pipe to hold it together allowing the water system pressure to rebuild. Currently the leak is flowing at a calculated 50gpm or 72,000gpd.

We have a plan to cap the old 18" line at 7th Street and at 13th Street with welded plugs via contractor and plug the lateral waterlines via Water Construction employees. Future work will be required to connect the laterals to the new 18" PVC waterline.



City of Kingsville
Public Works, Water Construction Division

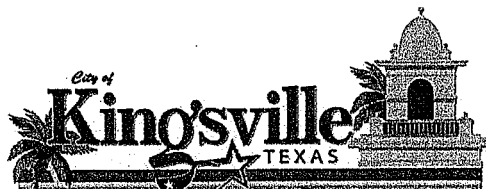
Utility Arp funds are currently allocated for Water meters (\$150,000) and Wastewater Smoke Testing (\$200,000). I am requesting these funds be reallocated to work on the old 18" waterline repairs.

Financial Impact:

This will reallocate Utility ARP Funds from Water Meters (\$150,000) and Wastewater Smoke testing (\$200,000) to Machinery/Equipment (\$250,000) for a Hydro-stop valve installer/valves and Professional Services (\$100,000) to make the required repairs.

Recommendation:

Staff is recommending: 1) approval of the reallocation of \$350,000 of ARP funds to cover the cost to move forward plugging and abandoning a portion of the old 18" waterline from 7th to 13th Street and 2) approval of the corresponding Budget Amendment.



AGENDA ITEM #25

Budget Am
- ARP Funds

City of Kingsville
Public Works, Water Construction Division

TO: Mayor and City Commissioners

CC: Mark McLaughlin, City Manager

FROM: William Donnell, Director of Public Works

DATE: May 16, 2024

SUBJECT: Utility ARP Fund 025 Budget Amendment for Water Line Repairs

Summary:

This item authorizes the reallocation of Utility ARP Fund 025 and a budget amendment for 18" water line repairs.

Background:

There is an existing 18" reinforced concrete cylinder pipe (RCCP) waterline that spans from the East Elevated Water Tank to the West Elevated Water Tank located under Huisache Street from 1st to 7th Streets and the alley between Lott & Huisache from 7th to 13th Street. A new 18" PVC line was installed in 2015-2016 to replace the existing waterline. Funding was only available to install the new line, not to disconnect the old one or connect laterals.

On May 7, 2024, the old 18" waterline was scheduled for a repair at 8th Street between Lott & Huisache. During the repair the line blew and gushed about 2,000 gallons per minute. Water Construction employees along with DIA Utilities were able to reduce the flow and place a clamp over the leak. During the night on May 8th the line burst again next to the clamp, but clamps were not available to make another repair. When clamps were delivered, Water Construction crews along with DIA Utilities was able to place two more clamps on the pipe to hold it together allowing the water system pressure to rebuild. Currently the leak is flowing at a calculated 50gpm or 72,000gpd.

We have a plan to cap the old 18" line at 7th Street and at 13th Street with welded plugs via contractor and plug the lateral waterlines via Water Construction employees. Future work will be required to connect the laterals to the new 18" PVC waterline.



City of Kingsville
Public Works, Water Construction Division

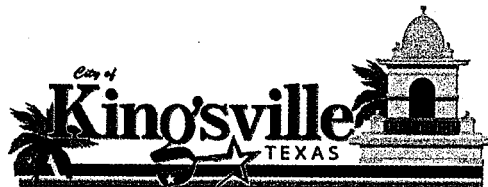
Utility Arp funds are currently allocated for Water meters (\$150,000) and Wastewater Smoke Testing (\$200,000). I am requesting these funds be reallocated to work on the old 18" waterline repairs.

Financial Impact:

This will reallocate Utility ARP Funds from Water Meters (\$150,000) and Wastewater Smoke testing (\$200,000) to Machinery/Equipment (\$250,000) for a Hydro-stop valve installer/valves and Professional Services (\$100,000) to make the required repairs.

Recommendation:

Staff is recommending: 1) approval of the reallocation of \$350,000 of ARP funds to cover the cost to move forward plugging and abandoning a portion of the old 18" waterline from 7th to 13th Street and 2) approval of the corresponding Budget Amendment.



ORDINANCE NO. 2024-_____

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-2024 BUDGET TO REALLOCATE UF ARP FUNDING FOR WATER LINE REPAIRS.

WHEREAS, it was unforeseen when the budget was adopted that there would be a need for funding for these expenditures this fiscal year.

I.

BE IT ORDAINED by the City Commission of the City of Kingsville that the Fiscal Year 2023-2024 budget be amended as follows:

CITY OF KINGSVILLE
DEPARTMENT EXPENSES
BUDGET AMENDMENT – BA#39

| Dept No. | Dept Name | Account Name | Account Number | Budget Increase | Budget Decrease |
|--------------------------|------------|-----------------------|----------------|-----------------|-----------------|
| Fund 125 – UF ARP | | | | | |
| <u>Expenditures – 5</u> | | | | | |
| 6001 | Water | Water Meter Parts | 22800 | | \$150,000 |
| 7001 | Wastewater | Professional Services | 31400 | | \$200,000 |
| 6001 | Water | Machinery/Equipment | 71200 | \$250,000 | |
| 6001 | Water | Professional Services | 31400 | \$100,000 | |

[To amend the City of Kingsville FY 23-24 budget to reallocate UF ARP funding for an Inserta Valve tool and professional services that will assist with water line breaks repairs. No additional funding is necessary as current budget current funding only needs to be reallocated.]

II.

THAT all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

THAT this Ordinance shall not be codified but shall become effective on and after adoption and publication as required by law.

INTRODUCED on this the 28th day of May 2024.

PASSED AND APPROVED on this the 10th day of June 2024.

EFFECTIVE DATE: _____

Sam R. Fugate, Mayor

ATTEST:

Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

Courtney Alvarez, City Attorney

AGENDA ITEM #26

City of Kingsville
Purchasing Department

TO: Mayor and City Commissioners

CC: Mark McLaughlin, City Manager

FROM: Charlie Sosa, Purchasing Manager

DATE: May 20, 2024

SUBJECT: Purchase of New Hydra-Stop Machine and Valves for Water Department

Summary:

This item authorizes the purchase of a new Hydra-Stop Machine and valves, and professional services, for the Water Department for the total sum of \$350,000.00.

Background:

City staff is requesting to purchase a new Hydra-Stop Machine and valves for the water Department. Recently, the city experienced an 18" water main break. The existing 18" water main is an RCCP (reinforced concrete pressure pipe, steel-cylinder type) manufactured in the late 1919, which is believed to have been installed in the 1930's. This is a large high-pressure line which makes it difficult to repair, especially given its age. Staff is working on an incremental project to eliminate the old line from service. The Hyra-Stop Machine will be instrumental in isolating the lateral lines connected to the existing 18" main to eliminate the old line from service. It will also be beneficial in future isolation valve situations needed throughout the city. Hydra-Stop Solutions is a Sole Source company offering equipment that is not available through any other manufacturer. Therefore, competitive bidding statues have been met.

Financial Impact:

Staff is requesting to expend ARP Fund in the amount of \$350,000.00 that will be transferred from Fund 125-5-6001-22800 Water Meter Parts in the amount of \$150,000.00 and from 125-5-7001-31400 Professional Services in the amount of \$200,000.00. The funds will be reallocated to ARP Fund 125-5-6001-71200 Machinery and Equipment in the amount of \$250,000.00 and ARP Fund 125-5-6001-31400 Professional Services in the amount of \$100,000.00.



City of Kingsville
Purchasing Department

Recommendation:

It is recommended the City Commission approve the purchase of the new sole-source Hydra-Stop Machine and valves, along with Professional Services for a total sum of \$350,000.00 as per staff recommendation.







EQUIPMENT PROPOSAL

City Of Kingsville

PREPARED FOR: Cameron Whittington

PREPARED ON: 3/5/2024

 1-800-538-7867

 hydra-stopsales@hydra-stop.com

 www.hydra-stop.com



Dear Cameron Whittington,

Thank you for your interest in Hydra-Stop and our solutions for control. Please find your requested proposal for the following equipment on the next page; a summary of your proposal is below for review:

The equipment configuration you requested will provide City Of Kingsville with the capabilities to insert Insta-Valve insertion valves. Your equipment proposal also includes one training sessions (2 days each) and all the required hand tools required to install Insta-Valve insertion valves. The only additional equipment City Of Kingsville will be a truck to transport your equipment.

Your proposal includes the items listed below:

- 4"-12" IV Equipment with Hydraulic drive
- Hydraulic Power pack

As the largest insertion valve and line stop manufacturer globally, Hydra-Stop has provided water control solutions to municipalities, private water utilities, and contractors worldwide for over 35 years. Our priority is to provide you with reliable, cost-effective products and exceptional customer service and support — helping you stay on-time and on-budget. For more information on our full range of solutions for control, please visit our website at www.hydra-stop.com.

We appreciate the opportunity to present this quotation and thank you again for your consideration. Please do not hesitate to contact me directly should you have any further questions.

Best regards,

A handwritten signature in black ink, appearing to read "Dan Huffaker", with a long horizontal flourish extending to the right.

Dan Huffaker – Territory Sales Manager
Hydra-Stop

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| Customer Story | 9 |
| In Good Company | 10 |
| Testimonials | 10 |
| Our Clients | 11 |



144 Tower Drive | Burr Ridge, IL 60527
Phone: (708)389-5111 | Fax: (708)389-5125

PROPOSAL: HSPQ18367-01

DATE: 03-05-2024

Customer ID:

Bill To

City Of Kingsville
Cameron Whittington
, TX
usa

Phone 3615958085
Fax

Ship To

City Of Kingsville
Cameron Whittington
usa

Phone 3615958085
Fax

| Incoterms | Freight | Lead Time | Terms |
|-----------|--------------|-------------|-------|
| Ex-Works | Prepay & Add | 5 Weeks ARO | TBD |

| Line | Part Number | Description | Qty | Unit Price | Ext. Price |
|------|-------------------|--|-----|-------------|-------------|
| 1 | 3-TAPMACH-OSY-250 | Tapping Machine Unit, OS&Y, 250 PSI | 1 | \$8,907.00 | \$8,907.00 |
| 2 | 3-TMMDRVHYD-412 | 4-12 Hyd Motor Restraint Assembly | 1 | \$7,917.00 | \$7,917.00 |
| 3 | 3-TOOLKIT-412 | 4-12 Installation Equipment Tool Kit | 1 | \$1,148.00 | \$1,148.00 |
| 4 | 3-480IV-250 | 4-8 IV Base Equipment Unit, 250PSI | 1 | \$26,413.00 | \$26,413.00 |
| 5 | | 28.22% Discount | | | -\$7,455.00 |
| 6 | 3-112IV-250 | 10-12 IV Add-On Equipment | 1 | \$37,844.00 | \$37,844.00 |
| 7 | | 18.61% Discount | | | -\$7,042.00 |
| 8 | 3-HYDPOWERPACK-01 | HYD POWER PACK UNIT 13 HP, 9 GPM, MR@1800 PSI, WITH HOSES AND QUICK CONNECTS | 1 | \$7,613.00 | \$7,613.00 |
| 9 | 25480250-CS-N | 4", 4.65 - 4.95, IV 250 Body, CS FLG, 304HW, non-AIS | 2 | \$2,359.00 | \$4,718.00 |
| 10 | 25CARTLH04-250 | 4" Open Left Cartridge, IV250 | 2 | \$1,618.00 | \$3,236.00 |
| 11 | 25905250-CS-N | 8", 8.90 - 9.20, IV 250 Body, CS FLG, 304HW, non-AIS | 2 | \$3,120.00 | \$6,240.00 |
| 12 | 25CARTLH08-250 | 8" Open Left Cartridge, IV250 | 2 | \$1,998.00 | \$3,996.00 |
| 13 | 251320250-CS-N | 12", 13.05 - 13.35, IV 250 Body, CS FLG, 304HW, non-AIS | 1 | \$6,868.00 | \$6,868.00 |
| 14 | 25CARTLH12-250 | 12" Open Left Cartridge, IV250 | 1 | \$3,466.00 | \$3,466.00 |

| Line | Part Number | Description | Qty | Unit Price | Ext. Price |
|------|-------------|-------------|-----|------------|------------|
| 15 | Training | Training | 1 | \$6,100.00 | \$6,100.00 |

Quotation is Valid for 30 days from Quotation Date.

CREDIT TERMS ARE PENDING UPON CREDIT REVIEW.

| | |
|--------------------|---------------------|
| Grand Total | \$109,969.00 |
|--------------------|---------------------|

The sale of product (s) or services provided by Hydra-Stop shall be governed by the attached Terms and Conditions. Pricing is good for 30 days from the quotation date. Hydra-Stop's offer to sell products to or to provide services to you ("Customer") is expressly limited by Customer's acceptance of these Terms and Conditions, as evidenced by Customer's issuance of a purchase order for products (s) or services, or Customer's payment for any additional products or services under the purchase order. Additional or different terms or conditions proposed by Customer (including those that may be contained in Customer's purchase order) shall be void and of no effect unless a written

WHO WE ARE

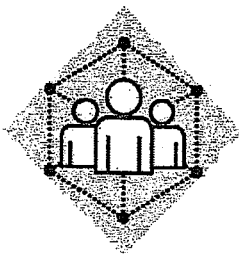
OUR COMPANY

- Largest Insertion Valve and Line Stopping Fitting manufacturer
- Providing solutions for water control for over 35 years
- Support thousands of municipalities and contractors around the world

OUR PURPOSE

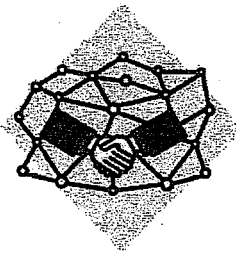
- Provide solutions for the 20-50% of valves in municipalities systems that no longer operate
- Help municipalities manage, maintain and provide solutions for aging water systems
- Provide municipalities and private water utilities with the easiest and cost-effective solutions to serve their communities
- Minimize the disruption of the most basic human need...water

OUR VALUES



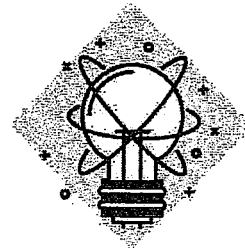
INCLUSION

- Building Enduring Relationships
- Seeking Diversity and Inviting Inspiration
- Winning Together



INTEGRITY

- Chasing Perfection — Achieving Excellence
- Trust in Every Action
- Process Over Pride



INNOVATION

- Big Ideas, Disciplined Actions
- Unique Products for Unique Problems
- Embracing an Entrepreneurial Spirit

MEET YOUR TEAM

MAIN CONTACTS



DAN HUFFAKER

Regional Manager

E: dhuffaker@hydra-stop.com

M: 504-505-6049

DAN SPRATT

Inside Sales

E: dspratt@hydra-stop.com

T: 630-756-5223



TRAINING CONTACT



DANNY RICHARDSON

Training and Technical Support
Manager

E: drichardson@hydra-stop.com

M: 321-863-8601

KENT WOOSLEY

Trainer and Technical Support
Representative

E: kwoosley@hydra-stop.com

M: 815-709-9595



OTHER CONTACTS



BRIAN EATON

Strategic Accounts Manager

E: beaton@hydra-stop.com

M: 919-240-3575

STEVE ROEHRIG

VP, Sales and Marketing

E: sroehrig@hydra-stop.com

T: 630-756-5212

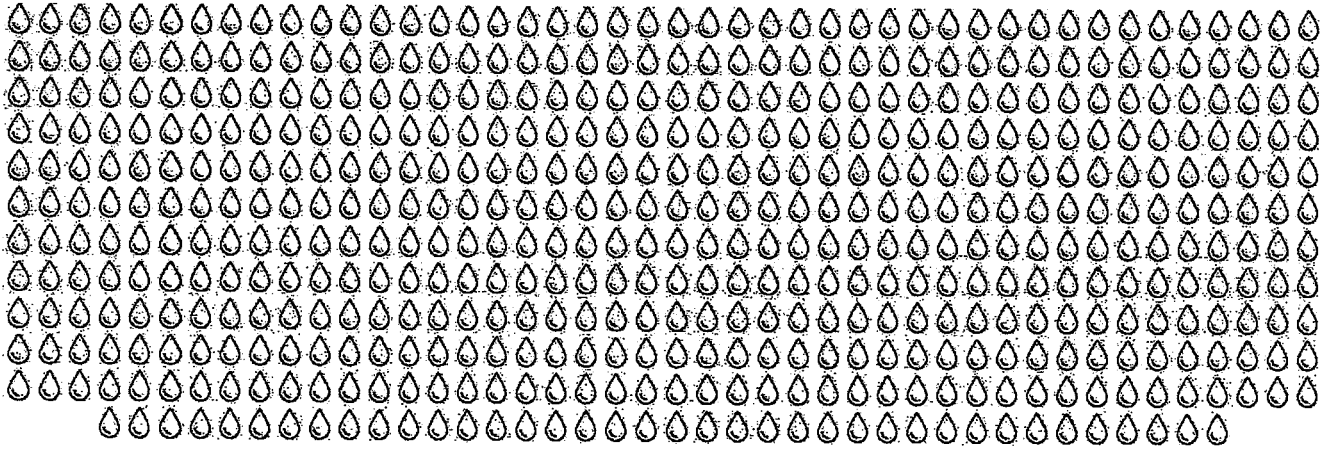
M: 708-768-3864



COST SAVINGS

528.4 MILLION GALLONS

Average Amount of Water Lost per Year to System Leakage*



*Source: AWWA White Paper, "The State of Water Loss Control in Drinking Water Utilities"

SAVE WATER AND MONEY

by Putting a Hydra-Stop Solution to Work for You

100%

Eliminated Costs
Associated with
System Shutdown



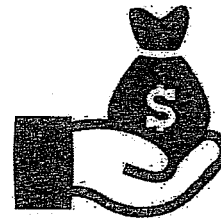
44%

Incremental Cost Savings
by Utilizing a
Hydra-Stop Solution



12 MONTHS

Average Length of Time
to See a Return on
Your Investment

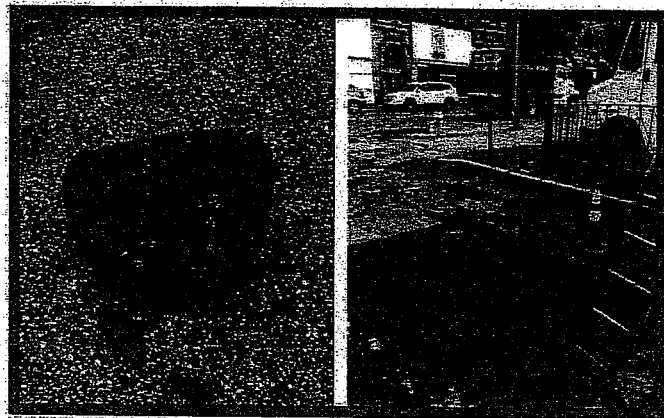


HYDRA-STOP®

CUSTOMER STORY

THE CLIENT

City of Steubenville — Providing water, wastewater, and solid waste service to nearly 19,000 residents and businesses in Ohio.



THE PROBLEM

Looking for solutions to control their issue, and make further repairs without large service disruptions, the city developed a Valve Replacement Project which utilized four 12-inch and one 6-inch Insta-Valve 250 insertion valves.

To isolate the leaking valve, Mortimer Excavating was contracted to install one 12-inch and one 6-inch insertion valve around the source of the leak. The **two installations were completed within 8 hours** and the city was able to create a tighter isolation area of only one block — affecting service to just three buildings.

The City of Steubenville was able to remove the 12-inch leaking valve as well as remove a 6-inch valve with a broken valve stem. The city has finally put a stop to a costly leak that previously couldn't be contained and now benefits from five new, permanent control points.

THE PROBLEM

A 12-inch valve in the downtown area of Steubenville was leaking approximately 150-200 gallons of water per minute from its bonnet. The city attempted to isolate the leak with existing valves surrounding the area but were unsuccessful. The city then tried moving the isolation area out two city blocks in each direction from the source, affecting service to four city blocks which contain multiple businesses and restaurants.

By this point, the valve had been leaking for about a month, costing the city somewhere between 6.5 to 8.7 million gallons in water loss.

THE RESULT

James Jenkins, Water Superintendent for the City of Steubenville, said "We had a great experience with the installation and functionality of Hydra-Stop's Insta-Valve 250 insertion valve. We were able to replace existing valves easily with little-to-no affect to our customers' water service or quality."

The City of Steubenville was **able to stop a very costly leak of millions of gallons of water loss** and **avoided widespread shutdown** and the costs associated with shutdown. The Insta-Valve 250 insertion valve provided **targeted control during emergency maintenance** which minimized service disruption.

The success of the project was even covered on the local news. To watch the segment, please follow the link: <http://bit.ly/SteubenvilleIV250>.

TESTIMONIALS

Hydra-Stop LLC always goes above and beyond to support us. Our division originally purchased equipment from them 15 years ago and it's still holding up nicely. We required some retraining and John came on site 5 times to do demos with us. He demonstrated how to properly use the equipment and made sure we were well trained. He even helped us retrofit the **equipment to meet our needs**. Their materials are of high quality and they are also able to deliver to us with short notice. Hydra-Stop is always a phone call away and has provided continued support.

— **Miami-Dade Water and Sewer Department**

I started my own water maintenance business back in 2014 and have worked exclusively with Hydra-Stop products. I find the Insta-Valves and Line Stop Fittings **easy to install** and I work with Chad on a regular basis. They are **always available to provide support** and help me resolve any issues that arise. Hydra-Stop provides good equipment and I will continue to work with them; there is no need to look elsewhere.

— **Construction Service of Indiana**

Hearne is a typical small town with big infrastructure problems. The majority of the water valves in town are not operational or have been lost over time. Hydra-stop is **an easy to use solution** that is allowing our water department to take control of our system with almost no impact on our citizens. Purchasing Hydra-Stop has amounted to **huge savings** in contractor costs and is easy enough to use that our crews successfully install a valve after only one day of training.

— **City of Hearne, Texas**

Florida Flow Control is known for being industry leaders in specialty water and wastewater services; **our go to for water solutions and equipment has been Hydra-Stop since 2009**. If we weren't happy with them we wouldn't be working with them, and we use them almost exclusively. The Hydra-Stop LLC team is always willing to come out to our sites and frequently check in with us. No complaints here.

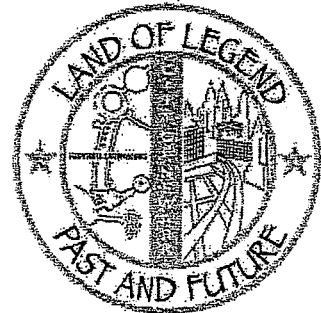
— **Florida Flow Control**

IN GOOD COMPANY

SELECTION OF CLIENTS



THE CITY OF
COLUMBUS



**Hillsborough
County Florida**

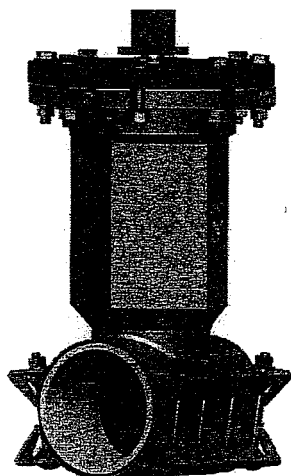


How to purchase the Insta-Valve 250 Patriot Insertion Valve

1. Select the IV 250 Valve Body which meets your requirements. (Based on O.D. of pipe.)
2. Select the IV 250 Valve Cartridge which meets your requirements. (Based on I.D. of pipe and open left or open right.)
3. Place your order.

START HERE ->

Step 1) Select the Insta-Valve 250 Patriot Valve Body which meets your requirements. (Based on O.D. of pipe.)



| Nominal Size | Valve Body OD Range | HS Part Number | Description | List Price |
|--------------|---------------------|----------------|---|------------|
| 4" | 4.35-4.65 | 25430250-CS-N | 4", 4.35 - 4.65, IV 250 Body, CS FLG, 304HW, non-AIS | \$2,359 |
| | 4.65-4.95 | 25480250-CS-N | 4", 4.65 - 4.95, IV 250 Body, CS FLG, 304HW, non-AIS | \$2,359 |
| | 4.98-5.28 | 25513250-CS-N | 4", 4.98 - 5.28, IV 250 Body, CS FLG, 304HW, non-AIS | \$2,359 |
| | 5.07-5.37 | 25522250-CS-N | 4", 5.07 - 5.37, IV 250 Body, CS FLG, 304HW, non-AIS | \$2,359 |
| | 5.35-5.65 | 25550250-CS-N | 4", 5.35 - 5.65, IV 250 Body, CS FLG, 304HW, non-AIS | \$2,359 |
| 6" | 6.48-6.78 | 25663250-CS-N | 6", 6.48 - 6.78, IV 250 Body, CS FLG, 304HW, non-AIS | \$2,756 |
| | 6.75-7.05 | 25690250-CS-N | 6", 6.75 - 7.05, IV 250 Body, CS FLG, 304HW, non-AIS | \$2,756 |
| | 7.05-7.35 | 25720250-CS-N | 6", 7.05 - 7.35, IV 250 Body, CS FLG, 304HW, non-AIS | \$2,756 |
| | 7.21-7.51 | 25736250-CS-N | 6", 7.21 - 7.51, IV 250 Body, CS FLG, 304HW, non-AIS | \$2,756 |
| | 7.35-7.65 | 25750250-CS-N | 6", 7.35 - 7.65, IV 250 Body, CS FLG, 304HW, non-AIS | \$2,756 |
| 8" | 8.48-8.78 | 25863250-CS-N | 8", 8.48 - 8.78, IV 250 Body, CS FLG, 304HW, non-AIS | \$3,120 |
| | 8.90-9.20 | 25905250-CS-N | 8", 8.90 - 9.20, IV 250 Body, CS FLG, 304HW, non-AIS | \$3,120 |
| | 9.17-9.47 | 25932250-CS-N | 8", 9.17 - 9.47, IV 250 Body, CS FLG, 304HW, non-AIS | \$3,120 |
| | 9.35-9.65 | 25950250-CS-N | 8", 9.35 - 9.65, IV 250 Body, CS FLG, 304HW, non-AIS | \$3,120 |
| | 9.55-9.85 | 25970250-CS-N | 8", 9.55 - 9.85, IV 250 Body, CS FLG, 304HW, non-AIS | \$3,120 |
| 10" | 10.60-10.90 | 251075250-CS-N | 10", 10.60 - 10.90, IV 250 Body, CS FLG, 304HW, non-AIS | \$5,835 |
| | 10.95-11.25 | 251110250-CS-N | 10", 10.95 - 11.25, IV 250 Body, CS FLG, 304HW, non-AIS | \$5,835 |
| | 11.15-11.45 | 251130250-CS-N | 10", 11.15 - 11.45, IV 250 Body, CS FLG, 304HW, non-AIS | \$5,835 |
| | 11.35-11.65 | 251150250-CS-N | 10", 11.35 - 11.65, IV 250 Body, CS FLG, 304HW, non-AIS | \$5,835 |
| | 11.85-12.15 | 251200250-CS-N | 10", 11.85 - 12.15, IV 250 Body, CS FLG, 304HW, non-AIS | \$5,835 |
| 12" | 12.60-12.90 | 251275250-CS-N | 12", 12.60 - 12.90, IV 250 Body, CS FLG, 304HW, non-AIS | \$6,868 |
| | 13.05-13.35 | 251320250-CS-N | 12", 13.05 - 13.35, IV 250 Body, CS FLG, 304HW, non-AIS | \$6,868 |
| | 13.35-13.65 | 251350250-CS-N | 12", 13.35 - 13.65, IV 250 Body, CS FLG, 304HW, non-AIS | \$6,868 |
| | 13.60-13.90 | 251375250-CS-N | 12", 13.60 - 13.90, IV 250 Body, CS FLG, 304HW, non-AIS | \$6,868 |
| | 14.05-14.35 | 251420250-CS-N | 12", 14.05 - 14.35, IV 250 Body, CS FLG, 304HW, non-AIS | \$6,868 |
| | 14.25-14.55 | 251440250-CS-N | 12", 14.25 - 14.55, IV 250 Body, CS FLG, 304HW, non-AIS | \$6,868 |

Note: Valve body includes epoxy coated carbon steel bonnet flange and all required 304 stainless-steel installation hardware. Optional domestic stainless-steel bonnet flange available for purchase. See section 3.

Continue to Step 2) Select the Insta-Valve 250 Patriot Valve Cartridge which meets your requirements on following page.

HYDRA-STOP®
SOLUTIONS FOR CONTROL

How to purchase the Insta-Valve 250 Patriot Insertion Valve

Step 2) Select the Insta-Valve 250 Patriot Valve Cartridge which meets your requirements. (Based on I.D. of pipe and open left or open right.)

4"-12" INSTA-VALVE 250 PATRIOT OPEN LEFT VALVE CARTRIDGES (BLACK Operating Nut)

| Nominal Size | Valve Body ID Range | Part Number | Description | List Price |
|--------------|---------------------|-------------------------|---|------------|
| 4" | 3.75+ | 25CARTLH04-250 | 4" Open Left Cartridge, IV250 | \$1,618 |
| 6" | 5.75+ | 25CARTLH06-250 | 6" Open Left Cartridge, IV250 | \$1,769 |
| | 5.45-5.75 | 25CARTLH06-250-U5.5 | 6" Open Left Cartridge, IV250 5.5 Undersized | \$2,119 |
| 8" | 7.80+ | 25CARTLH08-250 | 8" Open Left Cartridge, IV250 | \$1,998 |
| | 7.40-7.80 | 25CARTLH08-250-U7.5 | 8" Open Left Cartridge, IV250 7.5 Undersized | \$2,547 |
| | 7.40-7.80 | 25CARTLH08-250-U7.5-AC | 8" Open Left Cartridge, IV250 7.5 Undersized AC | \$2,547 |
| 10" | 9.70+ | 25CARTLH10-250 | 10" Open Left Cartridge, IV250 | \$2,930 |
| | 9.40-9.70 | 25CARTLH10-250-U9.5 | 10" Open Left Cartridge, IV250 9.5 Undersized | \$3,367 |
| | 9.40-9.70 | 25CARTLH10-250-U9.5-AC | 10" Open Left Cartridge, IV250 9.5 Undersized AC | \$3,367 |
| 12" | 11.70+ | 25CARTLH12-250 | 12" Open Left Cartridge, IV250 | \$3,466 |
| | 11.00-11.40 | 25CARTLH12-250-U11.1 | 12" Open Left Cartridge, IV250 11.1 Undersized | \$4,177 |
| | 11.40-11.70 | 25CARTLH12-250-U11.5 | 12" Open Left Cartridge, IV250 11.5 Undersized | \$4,075 |
| | 11.40-11.70 | 25CARTLH12-250-U11.5-AC | 12" Open Left Cartridge, IV250 11.5 Undersized AC | \$4,075 |

Note: Valve cartridges include operating nut, operating nut retention nut and friction washer
Undersized valve cartridges require the use of undersized cutters. See Hydra-Core Pipe Wall Sampling Kit operating instructions for reference.
Undersized AC valve cartridges must be used in AC applications with undersized inside diameters.

4"-12" INSTA-VALVE 250 PATRIOT OPEN RIGHT VALVE CARTRIDGES (RED Operating Nut)

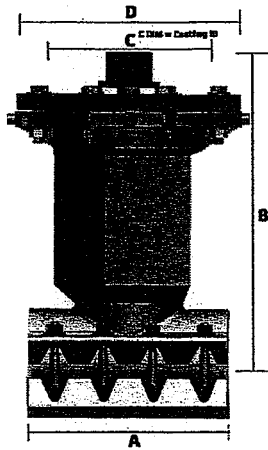
| Nominal Size | Valve Body ID Range | Part Number | Description | List Price |
|--------------|---------------------|-------------------------|--|------------|
| 4" | 3.75+ | 25CARTRH04-250 | 4" Open Right Cartridge, IV250 | \$1,618 |
| 6" | 5.75+ | 25CARTRH06-250 | 6" Open Right Cartridge, IV250 | \$1,769 |
| | 5.45-5.75 | 25CARTRH06-250-U5.5 | 6" Open Right Cartridge, IV250 5.5 Undersized | \$2,119 |
| 8" | 7.80+ | 25CARTRH08-250 | 8" Open Right Cartridge, IV250 | \$1,998 |
| | 7.40-7.80 | 25CARTRH08-250-U7.5 | 8" Open Right Cartridge, IV250 7.5 Undersized | \$2,547 |
| | 7.40-7.80 | 25CARTRH08-250-U7.5-AC | 8" Open Right Cartridge, IV250 7.5 Undersized AC | \$2,547 |
| 10" | 9.70+ | 25CARTRH10-250 | 10" Open Right Cartridge, IV250 | \$2,930 |
| | 9.40-9.70 | 25CARTRH10-250-U9.5 | 10" Open Right Cartridge, IV250 9.5 Undersized | \$3,367 |
| | 9.40-9.70 | 25CARTRH10-250-U9.5-AC | 10" Open Right Cartridge, IV250 9.5 Undersized AC | \$3,367 |
| 12" | 11.70+ | 25CARTRH12-250 | 12" Open Right Cartridge, IV250 | \$3,466 |
| | 11.00-11.40 | 25CARTRH12-250-U11.1 | 12" Open Right Cartridge, IV250 11.1 Undersized | \$4,177 |
| | 11.40-11.70 | 25CARTRH12-250-U11.5 | 12" Open Right Cartridge, IV250 11.5 Undersized | \$4,075 |
| | 11.40-11.70 | 25CARTRH12-250-U11.5-AC | 12" Open Right Cartridge, IV250 11.5 Undersized AC | \$4,075 |

Note: Valve cartridges include operating nut, operating nut retention nut and friction washer
Undersized valve cartridges require the use of undersized cutters. See Hydra-Core Pipe Wall Sampling Kit operating instructions for reference.
Undersized AC valve cartridges must be used in AC applications with undersized inside diameters.

HYDRA-STOP®
SOLUTIONS FOR CONTROL

How to purchase the Insta-Valve 250 Patriot Insertion Valve

Step 3) Place your order.



| Weights and Dims | | | | | |
|------------------|-----|------|-----|------|----------------|
| Size | A | B | C | D | Approx. Weight |
| 4" | 12" | 18.6 | 8.4 | 13.5 | 138 lbs |
| 6" | 12" | 21.5 | 8.4 | 13.5 | 173 lbs |
| 8" | 16" | 24.6 | 8.4 | 13.5 | 229 lbs |
| 10" | 24 | 30 | 17 | 19 | 370 lbs |
| 12" | 24 | 33 | 17 | 19 | 425 lbs |

| Other Specifications |
|--|
| Valve Body Minimum Test Pressure: 1.5 times system working pressure |
| Valve Body Maximum Test Pressure: 375 psi, Maximum Working Pressure: 250 psi |

Proprietary Information: This property of Hydra-Stop shall not be used, reproduced or distributed without written consent. All design and invention rights are reserved. covered by United States Patent No. 9,829,141,B2 and United States Patent No. 9,644,779,B2. Additional Patents Pending.

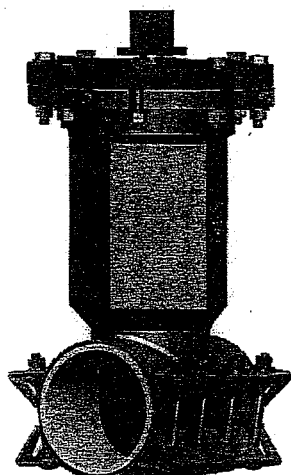
HYDRA-STOP®
SOLUTIONS FOR CONTROL

How to purchase the Insta-Valve 250 Patriot Insertion Valve

1. Select the IV 250 Valve Body which meets your requirements. (Based on O.D. of pipe.)
2. Select the IV 250 Valve Cartridge which meets your requirements. (Based on I.D. of pipe and open left or open right.)
3. Place your order.

START HERE ->

Step 1) Select the Insta-Valve 250 Patriot Valve Body which meets your requirements. (Based on O.D. of pipe.)



| Nominal Size | Valve Body OD Range | HS Part Number | Description | List Price |
|--------------|---------------------|----------------|---|------------|
| 4" | 4.35-4.65 | 25450250-CS-N | 4", 4.35 - 4.65, IV 250 Body, CS FLG, 304HW, non-AIS | \$2,359 |
| | 4.65-4.95 | 25480250-CS-N | 4", 4.65 - 4.95, IV 250 Body, CS FLG, 304HW, non-AIS | \$2,359 |
| | 4.98-5.28 | 25510250-CS-N | 4", 4.98 - 5.28, IV 250 Body, CS FLG, 304HW, non-AIS | \$2,359 |
| | 5.07-5.37 | 25522250-CS-N | 4", 5.07 - 5.37, IV 250 Body, CS FLG, 304HW, non-AIS | \$2,359 |
| | 5.35-5.65 | 25550250-CS-N | 4", 5.35 - 5.65, IV 250 Body, CS FLG, 304HW, non-AIS | \$2,359 |
| 6" | 6.48-6.78 | 25663250-CS-N | 6", 6.48 - 6.78, IV 250 Body, CS FLG, 304HW, non-AIS | \$2,756 |
| | 6.75-7.05 | 25690250-CS-N | 6", 6.75 - 7.05, IV 250 Body, CS FLG, 304HW, non-AIS | \$2,756 |
| | 7.05-7.35 | 25720250-CS-N | 6", 7.05 - 7.35, IV 250 Body, CS FLG, 304HW, non-AIS | \$2,756 |
| | 7.21-7.51 | 25736250-CS-N | 6", 7.21 - 7.51, IV 250 Body, CS FLG, 304HW, non-AIS | \$2,756 |
| | 7.35-7.65 | 25750250-CS-N | 6", 7.35 - 7.65, IV 250 Body, CS FLG, 304HW, non-AIS | \$2,756 |
| 8" | 8.48-8.78 | 25863250-CS-N | 8", 8.48 - 8.78, IV 250 Body, CS FLG, 304HW, non-AIS | \$3,120 |
| | 8.90-9.20 | 25905250-CS-N | 8", 8.90 - 9.20, IV 250 Body, CS FLG, 304HW, non-AIS | \$3,120 |
| | 9.17-9.47 | 25932250-CS-N | 8", 9.17 - 9.47, IV 250 Body, CS FLG, 304HW, non-AIS | \$3,120 |
| | 9.35-9.65 | 25950250-CS-N | 8", 9.35 - 9.65, IV 250 Body, CS FLG, 304HW, non-AIS | \$3,120 |
| | 9.55-9.85 | 25970250-CS-N | 8", 9.55 - 9.85, IV 250 Body, CS FLG, 304HW, non-AIS | \$3,120 |
| 10" | 10.60-10.90 | 251075250-CS-N | 10", 10.60 - 10.90, IV 250 Body, CS FLG, 304HW, non-AIS | \$5,835 |
| | 10.95-11.25 | 251110250-CS-N | 10", 10.95 - 11.25, IV 250 Body, CS FLG, 304HW, non-AIS | \$5,835 |
| | 11.15-11.45 | 251130250-CS-N | 10", 11.15 - 11.45, IV 250 Body, CS FLG, 304HW, non-AIS | \$5,835 |
| | 11.35-11.65 | 251150250-CS-N | 10", 11.35 - 11.65, IV 250 Body, CS FLG, 304HW, non-AIS | \$5,835 |
| | 11.85-12.15 | 251200250-CS-N | 10", 11.85 - 12.15, IV 250 Body, CS FLG, 304HW, non-AIS | \$5,835 |
| 12" | 12.60-12.90 | 251275250-CS-N | 12", 12.60 - 12.90, IV 250 Body, CS FLG, 304HW, non-AIS | \$6,868 |
| | 13.05-13.35 | 251320250-CS-N | 12", 13.05 - 13.35, IV 250 Body, CS FLG, 304HW, non-AIS | \$6,868 |
| | 13.35-13.65 | 251350250-CS-N | 12", 13.35 - 13.65, IV 250 Body, CS FLG, 304HW, non-AIS | \$6,868 |
| | 13.60-13.90 | 251375250-CS-N | 12", 13.60 - 13.90, IV 250 Body, CS FLG, 304HW, non-AIS | \$6,868 |
| | 14.05-14.35 | 251420250-CS-N | 12", 14.05 - 14.35, IV 250 Body, CS FLG, 304HW, non-AIS | \$6,868 |
| | 14.25-14.55 | 251440250-CS-N | 12", 14.25 - 14.55, IV 250 Body, CS FLG, 304HW, non-AIS | \$6,868 |

Note: Valve body includes epoxy coated carbon steel bonnet flange and all required 304 stainless-steel installation hardware. Optional domestic stainless-steel bonnet flange available for purchase. See section 3.

Continue to Step 2) Select the Insta-Valve 250 Patriot Valve Cartridge which meets your requirements on following page.

HYDRA-STOP®
SOLUTIONS FOR CONTROL

How to purchase the Insta-Valve 250 Patriot Insertion Valve

Step 2) Select the Insta-Valve 250 Patriot Valve Cartridge which meets your requirements. (Based on I.D. of pipe and open left or open right.)

4"-12" INSTA-VALVE 250 PATRIOT OPEN LEFT VALVE CARTRIDGES (BLACK Operating Nut)

| Nominal Size | Valve Body ID Range | Part Number | Description | List Price |
|--------------|---------------------|-------------------------|---|------------|
| 4" | 3.75+ | 25CARTLH04-250 | 4" Open Left Cartridge, IV250 | \$1,618 |
| 6" | 5.75+ | 25CARTLH06-250 | 6" Open Left Cartridge, IV250 | \$1,769 |
| | 5.45-5.75 | 25CARTLH06-250-US-5 | 6" Open Left Cartridge, IV250 5.5 Undersized | \$2,119 |
| 8" | 7.80+ | 25CARTLH08-250 | 8" Open Left Cartridge, IV250 | \$1,998 |
| | 7.40-7.80 | 25CARTLH08-250-U7.5 | 8" Open Left Cartridge, IV250 7.5 Undersized | \$2,547 |
| | 7.40-7.80 | 25CARTLH08-250-U7.5-AC | 8" Open Left Cartridge, IV250 7.5 Undersized AC | \$2,547 |
| 10" | 9.70+ | 25CARTLH10-250 | 10" Open Left Cartridge, IV250 | \$2,930 |
| | 9.40-9.70 | 25CARTLH10-250-U9.5 | 10" Open Left Cartridge, IV250 9.5 Undersized | \$3,367 |
| | 9.40-9.70 | 25CARTLH10-250-U9.5-AC | 10" Open Left Cartridge, IV250 9.5 Undersized AC | \$3,367 |
| 12" | 11.70+ | 25CARTLH12-250 | 12" Open Left Cartridge, IV250 | \$3,466 |
| | 11.00-11.40 | 25CARTLH12-250-U11.1 | 12" Open Left Cartridge, IV250 11.1 Undersized | \$4,177 |
| | 11.40-11.70 | 25CARTLH12-250-U11.5 | 12" Open Left Cartridge, IV250 11.5 Undersized | \$4,075 |
| | 11.40-11.70 | 25CARTLH12-250-U11.5-AC | 12" Open Left Cartridge, IV250 11.5 Undersized AC | \$4,075 |

Note: Valve cartridges include operating nut, operating nut retention nut and friction washer
 Undersized valve cartridges require the use of undersized cutters. See Hydra-Core Pipe Wall Sampling Kit operating instructions for reference.
 Undersized AC valve cartridges must be used in AC applications with undersized inside diameters.

4"-12" INSTA-VALVE 250 PATRIOT OPEN RIGHT VALVE CARTRIDGES (RED Operating Nut)

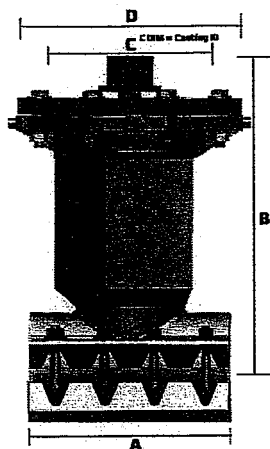
| Nominal Size | Valve Body ID Range | Part Number | Description | List Price |
|--------------|---------------------|-------------------------|--|------------|
| 4" | 3.75+ | 25CARTRH04-250 | 4" Open Right Cartridge, IV250 | \$1,618 |
| 6" | 5.75+ | 25CARTRH06-250 | 6" Open Right Cartridge, IV250 | \$1,769 |
| | 5.45-5.75 | 25CARTRH06-250-US-5 | 6" Open Right Cartridge, IV250 5.5 Undersized | \$2,119 |
| 8" | 7.80+ | 25CARTRH08-250 | 8" Open Right Cartridge, IV250 | \$1,998 |
| | 7.40-7.80 | 25CARTRH08-250-U7.5 | 8" Open Right Cartridge, IV250 7.5 Undersized | \$2,547 |
| | 7.40-7.80 | 25CARTRH08-250-U7.5-AC | 8" Open Right Cartridge, IV250 7.5 Undersized AC | \$2,547 |
| 10" | 9.70+ | 25CARTRH10-250 | 10" Open Right Cartridge, IV250 | \$2,930 |
| | 9.40-9.70 | 25CARTRH10-250-U9.5 | 10" Open Right Cartridge, IV250 9.5 Undersized | \$3,367 |
| | 9.40-9.70 | 25CARTRH10-250-U9.5-AC | 10" Open Right Cartridge, IV250 9.5 Undersized AC | \$3,367 |
| 12" | 11.70+ | 25CARTRH12-250 | 12" Open Right Cartridge, IV250 | \$3,466 |
| | 11.00-11.40 | 25CARTRH12-250-U11.1 | 12" Open Right Cartridge, IV250 11.1 Undersized | \$4,177 |
| | 11.40-11.70 | 25CARTRH12-250-U11.5 | 12" Open Right Cartridge, IV250 11.5 Undersized | \$4,075 |
| | 11.40-11.70 | 25CARTRH12-250-U11.5-AC | 12" Open Right Cartridge, IV250 11.5 Undersized AC | \$4,075 |

Note: Valve cartridges include operating nut, operating nut retention nut and friction washer
 Undersized valve cartridges require the use of undersized cutters. See Hydra-Core Pipe Wall Sampling Kit operating instructions for reference.
 Undersized AC valve cartridges must be used in AC applications with undersized inside diameters.

HYDRA-STOP®
 SOLUTIONS FOR CONTROL

How to purchase the Insta-Valve 250 Patriot Insertion Valve

Step 3) Place your order.



| Weights and Dims | | | | | |
|------------------|-----|------|-----|------|----------------|
| Size | A | B | C | D | Approx. Weight |
| 4" | 12" | 18.6 | 8.4 | 13.5 | 138 lbs |
| 6" | 12" | 21.5 | 8.4 | 13.5 | 173 lbs |
| 8" | 16" | 24.6 | 8.4 | 13.5 | 229 lbs |
| 10" | 24 | 30 | 17 | 19 | 370 lbs |
| 12" | 24 | 33 | 17 | 19 | 425 lbs |

| Other Specifications |
|--|
| Valve Body Minimum Test Pressure: 1.5 times system working pressure |
| Valve Body Maximum Test Pressure: 375 psi, Maximum Working Pressure: 250 psi |

Proprietary Information: This property of Hydra-Stop shall not be used, reproduced or distributed without written consent. All design and invention rights are reserved. covered by United States Patent No. 9,829,141,B2 and United States Patent No. 9,644,779,B2. Additional Patents Pending.





www.hydra-stop.com

May 15, 2024

City of Kingsville
1300 West Corral Avenue
Kingsville, TX 78363

Dear Charlie Sosa:

Hydra-Stop is the sole designer and manufacturer of the Hydra-Stop System. The Hydra-Stop System is an under-pressure pipe maintenance and repair system engineered to allow the repair and maintenance of water, wastewater and other fluid systems without interrupting service or requiring system shutdown.

The Hydra-Stop System allows any of its four standalone machines to expand capability and function through the use of interchangeable components and expansion kits: Hydra-Tapper 4"-12" pressure tapping, Hydra-Stopper 4"-12" line stopping, Insta-Valve 250® 4"-12" valve insertion. Covered by United States Patent No. 9,829,141,B2 and United States Patent No. 9,644,779,B2 and IVP 250® 16" valve insertion (Patent 8627843,B2). All design and invention rights are reserved. Additional Patents Pending.

Hydra-Stop Fittings, Insta-Valve 250® insertion valves and IVP 250® insertion valves are engineered specifically to be used with the Hydra-Stop System and are an integral component of the Hydra-Stop System.

If you require any additional information or documentation, please do not hesitate to contact me.

Sincerely,

John Lyons
CFO
Hydra-Stop






City of Kingsville Sole Source

Final Audit Report

2024-05-15

Created: 2024-05-15
By: Dan Spratt (dspratt@hydra-stop.com)
Status: Signed
Transaction ID: CBJCHBCAABAIAk9quwUFD6XefF4D4kxy-p5Bn_k-fG2

"City of Kingsville Sole Source" History

-  Document created by Dan Spratt (dspratt@hydra-stop.com)
2024-05-15 - 8:05:35 PM GMT
-  Document emailed to John Lyons (jlyons@hydra-stop.com) for signature
2024-05-15 - 8:05:53 PM GMT
-  Email viewed by John Lyons (jlyons@hydra-stop.com)
2024-05-15 - 8:06:34 PM GMT
-  Document e-signed by John Lyons (jlyons@hydra-stop.com)
Signature Date: 2024-05-15 - 8:06:46 PM GMT - Time Source: server
-  Agreement completed.
2024-05-15 - 8:06:46 PM GMT



Credit Application for Hydra-Stop LLC

Check One: ☐ New Account ☐ Update/Change Date: _____

Sales Rep Name: _____ Territory: _____

Customer Name: _____

BILL TO ADDRESS: _____ SHIP TO ADDRESS: _____

Contact Name: _____

Date business begun: _____

Federal Tax ID #: _____ State Tax ID #: _____

Telephone #: _____ Fax#: _____

Email Address: _____

Business Anticipated With: ☐ Environmental Services ☐ Accusonic ☐ Hydra-Stop

Customer Type: (Check One)

☐ Prime contractor ☐ Construction / Land Development
☐ Parts Distributor ☐ Industrial (IN) ☐ End User
☐ Government ☐ Local ☐ Local ☐ Federal
☐ International

Business Type: ☐ Proprietorship ☐ Partnership
☐ Corporation ☐ Other _____

Dun & Bradstreet #: _____

Balance Sheet and Income Statement(see note below): ☐ YES ☐ NO

If you can provide us with a copy of your most current Annual Report it would help us to establish a more accurate credit limit for your company. This information would be held in the strictest confidence and would not be released to anyone without your prior consent. **The absence of a Balance Sheet or Income Statement might adversely affect our overall credit review and could result in a lower credit limit than your company desires, or even cash in advance or COD terms.** Please help us serve you by providing as much financial information as possible.

Are You A Publicly Traded Company? ☐ YES ☐ NO If so, Ticker #: _____

Anticipated Annual Purchases (\$\$\$\$) With:

Environment Services \$ _____ Accusonic \$ _____

Hydra-Stop \$ _____ Other \$ _____

Credit Limit Requested: \$ _____

Fax # or E-Mail address for Auto-Statements & Auto-Invoicing: _____

Fax # or E-Mail address for sales for Auto-Acknowledgements: _____

Preferred Shipping Company:

Preferred Freight Company:

Special Shipping Instructions:

2**CREDIT REFERENCES**

PLEASE PROVIDE AT LEAST THREE (3) TRADE REFERENCES AND BANK REFERENCES. FAX AND TELEPHONE NUMBER REQUIRED.

| | COMPANY NAME ADDRESS, CITY & STATE | FAX # | TELEPHONE # |
|----|---------------------------------------|-------|-------------|
| 1. | _____ | _____ | _____ |
| | _____ | | |
| | _____ | | |
| 2. | _____ | _____ | _____ |
| | _____ | | |
| | _____ | | |
| 3. | _____ | _____ | _____ |
| | _____ | | |
| | _____ | | |

BANK REFERENCE:**BANK NAME:** _____**Bank Contact Officer:** _____**Address:** _____**City State Zip:** _____**Phone:** _____**Fax:** _____**E-mail:** _____**TERMS AND CONDITIONS** (If the following is not signed/agreed to then this application WILL NOT be processed.)

- All returned checks will result in the highest fee allowed under Illinois law.
- Jurisdiction for the enforcement of any transaction made pursuant to this credit application shall be performed in the County of Cook, State of Illinois, U.S.A. All transactions taking place pursuant to this application shall be performed in the County of Cook, State of Illinois, U.S.A. The law and decisions of the State of Illinois shall govern all transactions taking place between the parties.
- It is the debtor's responsibility for all attorneys' fees and collection costs resulting from collection difficulty.
- Authorization is given to Hydra-Stop LLC to request financial information from the named banking institution for the purposes of this application.
- Terms of Sale Net 30 days (payment due 30 days from invoice date).

The undersigned agrees to the terms and conditions listed above.

COMPANY NAME: _____ **DATE:** _____**SIGNATURE:** _____ **TITLE:** _____**FAX APPLICATION TO: (708) 389-5125**