

# City of Kingsville, Texas

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## AGENDA CITY COMMISSION TUESDAY, SEPTEMBER 2, 2025 SPECIAL MEETING CITY HALL

HELEN KLEBERG GROVES COMMUNITY ROOM  
400 WEST KING AVENUE  
5:00 P.M. – Special Meeting

Live Videostream: <https://www.facebook.com/cityofkingsvilletx>

### I. Preliminary Proceedings.

#### OPEN MEETING

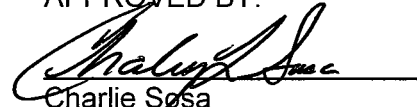
INVOCATION / PLEDGE OF ALLEGIANCE – (Mayor Fugate)

#### MINUTES OF PREVIOUS MEETING(S)

Regular Meeting-July 14, 2025

Regular Meeting- August 11, 2025

APPROVED BY:

  
Charlie Sosa  
Interim City Manager

### II. Public Hearing - (Required by Law).<sup>1</sup>

1. Public Hearing on proposed Fiscal Year 2025-2026 budget for the City of Kingsville, Texas. (Finance Director).

2. Public Hearing on a *proposed* tax rate decrease from \$.77000 to \$.76918 for Fiscal Year 2025-2026 with \$.76918 being an increase in the no new revenue rate of \$.71665; the vote on the tax rate will be on September 8, 2025, at 5pm in the Helen Kleberg Groves Community Room, City Hall, 400 W. King, Kingsville, Texas. (Finance Director).

### III. Reports from Commission & Staff.<sup>2</sup>

*"At this time, the City Commission and Staff will report/update on all committee assignments which may include but is not limited to the following: Planning & Zoning Commission, Zoning Board of Adjustments, Historical Board, Housing Authority Board, Library Board, Health Board, Tourism, Chamber of Commerce, Coastal Bend Council of Governments, Conner Museum, Keep Kingsville Beautiful, and Texas Municipal League. Staff reports include the following: Building & Development, Code Enforcement, Proposed Development Report; Accounting & Finance – Financial Services - Information, Investment Report, Quarterly Budget Report, Monthly Financial Reports; Police & Fire Department – Grant Update, Police & Fire Reports; Street Updates; Public Works-Building Maintenance, Construction Updates; Park Services - grant(s) update, miscellaneous park projects, Administration –Workshop Schedule, Interlocal Agreements, Public Information, Hotel Occupancy Report, Quiet Zone, Proclamations, Health Plan Update, Tax Increment Zone Presentation, Main Street Downtown, Chapter 59 project, Financial Advisor, Water And Wastewater Rate Study Presentation. No formal action can be taken on these items at this time."* **The vote on the budget & tax rate will be held at 5:00 p.m. on September 8, 2025 at City Hall in the Helen Kleberg Groves Community Room, 400 W. King Avenue, Kingsville, Texas 78363.**

#### **IV. Public Comment on Agenda Items.<sup>3</sup>**

1. Comments on all agenda and non-agenda items.

#### **V.**

##### **Consent Agenda**

##### **Notice to the Public**

*The following items are of a routine or administrative nature. The Commission has been furnished with background and support material on each item, and/or it has been discussed at a previous meeting. All items will be acted upon by one vote without being discussed separately unless requested by a Commission Member in which event the item or items will immediately be withdrawn for individual consideration in its normal sequence after the items not requiring separate discussion have been acted upon. The remaining items will be adopted by one vote.*

##### **CONSENT MOTIONS, RESOLUTIONS, ORDINANCES AND ORDINANCES FROM PREVIOUS MEETINGS:**

*(At this point the Commission will vote on all motions, resolutions, and ordinances not removed for individual consideration)*

None.

##### **REGULAR AGENDA**

##### **CONSIDERATION OF MOTIONS, RESOLUTIONS, AND ORDINANCES:**

#### **VI. Items for consideration by Commissioners.<sup>4</sup>**

1. Review and discuss proposed fiscal year 2025-2026 budget for departments of the City of Kingsville. (City Manager).
2. Consider introduction of an ordinance adopting the City Manager's budget, as amended, of the City of Kingsville, Texas, and appropriating funds for the fiscal year beginning October 01, 2025, and ending September 30, 2026, in the particulars hereinafter stated. (Finance Director).
3. Consider introduction of an ordinance establishing and adopting the ad valorem tax rate for all taxable property within the City of Kingsville, Texas for fiscal year beginning October 01, 2025, and ending September 30, 2026, distributing the tax levy among the various funds, and providing for a lien on real and personal property to secure the payment of taxes assessed. (Finance Director).
4. Consider taking no action to approve the budget until the City Commission meeting to be held on Monday, September 8, 2024. (Finance Director).
5. Consideration and introduction of an ordinance amending the City of Kingsville Code of Ordinances Chapter V, Article 3, Water, providing for an increase in water rates. (Finance Director).
6. Consideration and introduction of an ordinance amending the City of Kingsville Code of Ordinances Chapter V, Article 2, Sewers, providing for an increase in sewer rates. (Finance Director).
7. Consideration and introduction of an ordinance amending the City of Kingsville Code of Ordinances Chapter III-Administration, Article 1-City Commission, Section 10-Agenda, to provide for repeal of electronic submission of comments. (City Secretary).

## VII. Adjournment.

1. No person's comments shall exceed 5 minutes. Cannot be extended by Commission.
2. No person's comments shall exceed 5 minutes without permission of majority of Commission.
3. Comments are limited to 3 minutes per person. May be extended or permitted at other times in the meeting only with 5 affirmative Commission votes. The speaker must identify himself by name and address.
4. Items being considered by the Commission for action except citizen's comments to the Mayor and Commission, no comment at this point without 5 affirmative votes of the Commission.

### NOTICE

This City of Kingsville and Commission Chambers are wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary's office at 361/595-8002 or FAX 361/595-8024 or E-Mail [mvalenzuela@cityofkingsville.com](mailto:mvalenzuela@cityofkingsville.com) for further information. Braille Is Not Available. The City Commission reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code, Section 551-071 (Consultation with Attorney), 551-072 (Deliberations about Real Property), 551-073 (Deliberations about Gifts and Donations), 551-074 (Personnel Matters), 551.076 (Deliberations about Security Devices), 551-086 (Certain Public Power Utilities: Competitive Matters), and 551-087 (Economic Development).

I, the undersigned authority do hereby certify that the Notice of Meeting was posted on the bulletin board at City Hall, City of Kingsville, 400 West King Avenue, Kingsville, Texas, a place convenient and readily accessible to the general public at all times and said Notice was posted on the following date and time:

August 26, 2025, at 3:30 P.M. and remained so posted continuously for at least 72 hours proceeding the scheduled time of said meeting.

Mary Valenzuela

Mary Valenzuela, TRMC, City Secretary  
City of Kingsville, Texas

This public notice was removed from the official posting board at the Kingsville City Hall on the following date and time: \_\_\_\_\_

By: \_\_\_\_\_  
City Secretary's Office  
City of Kingsville, Texas

# **MINUTES OF PREVIOUS MEETING(S)**

July 14, 2025,

**A REGULAR MEETING OF THE CITY OF KINGSVILLE CITY COMMISSION WAS HELD ON MONDAY, July 14, 2025, IN THE HELEN KLEBERG GROVES COMMUNITY ROOM, 400 WEST KING AVENUE, KINGSVILLE, TEXAS, AT 5:00 P.M.**

**CITY COMMISSION PRESENT:**

Sam R. Fugate, Mayor  
Edna Lopez, Commissioner  
Norma Alvarez, Commissioner  
Hector Hinojosa, Commissioner  
Leo Alarcon, Commissioner

**CITY STAFF PRESENT:**

Charlie Sosa, Interim City Manager  
Mary Valenzuela, City Secretary  
Courtney Alvarez, City Attorney  
Derek Williams, Systems Administrator  
Kyle Benson, IT Director  
Emilio Garcia, Health Director  
Leticia Salinas, Accounting Manager  
Juna J. Adame, Fire Chief  
Diana Gonzales, Human Resources Director  
Susan Ivy, Parks Director  
Deborha Balli, Finance Director  
John Blair, Police Chief  
Nick Rivas, Administrative Assistant  
Manny Salazar, Economic Development  
Bill Donnell, Public Works Director  
Alicia Tijerina, Special Events Coordinator  
Kobby Agyekum, Senior Planner/HPO  
Rudy Mora, City Engineer

**I. Preliminary Proceedings.**

**OPEN MEETING**

Mayor Fugate opened the meeting at 5:00 p.m. with all five commission members present.

**INVOCATION / PLEDGE OF ALLEGIANCE – (Mayor Fugate)**

The invocation was delivered by Ms. Courtney Alvarez, City Attorney, followed by the Pledge of Allegiance and the Texas Pledge.

**MINUTES OF PREVIOUS MEETING(S)**

None.

**II. Public Hearing - (Required by Law).<sup>1</sup>**

**1. Public hearing on request for an alcohol variance for a Wine and Malt Beverage Retail Dealer's On-Premise Permit (BG) for the establishment known as Kwik Pantry #2, at 730 W. Corral, Kingsville, Texas 78363. (Director of Planning and Development Services).**

Mayor Fugate read and opened this public hearing at 5:02 p.m. Mayor Fugate further announced that this is a public hearing. If anyone would like to speak on behalf of this item they may do so now with a five-minute limit. Additional time cannot be extended by the City Commission.

Mr. Agyekum, Senior Planner/HPO stated that on April 8, 2025, Chris Manriquez, applicant, requested an alcohol variance for a Wine and Malt Beverage Retail Dealer's On Premise

establishment known as Kwik Pantry #2 located at 730 W. Corral. A change in ownership warrants the new variance request. One church is located within 300 feet of the proposed establishment, which requires an alcohol variance. Staff mailed out 15 letters to those within the 300-foot radius, and staff received no feedback from those who received notice.

Mayor Fugate closed this public hearing at 5:04 p.m.

### **III. Reports from Commission & Staff.<sup>2</sup>**

*"At this time, the City Commission and Staff will report/update on all committee assignments which may include but is not limited to the following: Planning & Zoning Commission, Zoning Board of Adjustments, Historical Board, Housing Authority Board, Library Board, Health Board, Tourism, Chamber of Commerce, Coastal Bend Council of Governments, Conner Museum, Keep Kingsville Beautiful, and Texas Municipal League. Staff reports include the following: Building & Development, Code Enforcement, Proposed Development Report; Accounting & Finance – Financial Services - Information, Investment Report, Quarterly Budget Report, Monthly Financial Reports; Police & Fire Department – Grant Update, Police & Fire Reports; Street Updates; Public Works-Building Maintenance, Construction Updates; Park Services - grant(s) update, miscellaneous park projects, Administration –Workshop Schedule, Interlocal Agreements, Public Information, Hotel Occupancy Report, Quiet Zone, Proclamations, Health Plan Update, Tax Increment Zone Presentation, Main Street Downtown, Chapter 59 project, Financial Advisor, Water And Wastewater Rate Study Presentation. No formal action can be taken on these items at this time."*

Mr. Charlie Sosa, Interim City Manager, reported on street projects. He further mentioned that the City of Kingsville will be hosting a donation drive for the City of Kerrville. Items will be delivered to the City of Kerrville on Friday.

Ms. Courtney Alvarez, City Attorney, reported that the next commission meeting is scheduled for July 16, 2025, which is a special meeting. The next regular meeting is scheduled for July 28, 2025.

Commissioner Alvarez asked how much the City of Kingsville depends on water from the South Texas Water Authority (STWA).

Mr. Sosa stated that the STWA water is the city's backup water supply. He further stated that in order for the city to reach the capacity that the city needs are about 585 gallons per minute, as the city has the capacity to provide over 10,000 connections, which is what the city has. The city's wells and elevated storage tanks do not have that capacity, so the city still relies on STWA for about 585 gallons per minute in order to abide by TCEQ regulations.

Commissioner Alvarez asked how much the city pays STWA.

Mr. Sosa responded that the city pays \$420,000.00 annually.

Commissioner Alvarez further stated that she is aware that the city has some major budget constraints at this time and commented that the city needs to see if there are any grants available so that the city can get another water well.

Mr. Sosa stated that in order to build a new water well, a production well will cost \$2.5 million. This does not include the pump station or the piping that goes along with it.

Mayor Fugate stated that he placed the executive session item on this again, but in light of the county's meeting, he requested that the executive session not take place.

Mr. Sosa stated that the county had a meeting today, and they will be holding off on the project in order to put an oversight committee together to look into the environmental impact it will have. Once the oversight committee gets the approval and they are convinced that it will not have a detrimental impact on the environment, then they will move forward with the project. If the committee is not fully convinced that it will not have an impact on the environment, then they will stop the project.

Mayor Fugate commented that he is not against desalination or brackish water converted into drinking water, but the waste has to be taken care of, and you cannot go in the creek.

Commissioner Hinojosa asked how this would affect the citizens of Kingsville.

Mayor Fugate stated that the number three industry in Kleberg County and the city, which is ecotourism, will be a direct influence on the city.

Commissioner Lopez asked Mr. Sosa when the Caesar ditch project is scheduled to begin.

Mr. Sosa responded that the project should have been started, but due to inclement weather it has been delayed. He further stated that he has spoken with ICE Engineering and ICE is working on a schedule and once he has received it, he will email it to the commission.

#### **IV. Public Comment on Agenda Items.<sup>3</sup>**

##### **1. Comments on all agenda and non-agenda items.**

Carola Serrato, 501 Billy Evans commented that she is here to speak against the recall election item. She stated that she understands that the petition garnered a sufficient number of signatures to bring this item before the commission. Nonetheless, it is a shame to see this happening to our city. A recall election will only serve to divide our community. It has and will stifle progress. Furthermore, it will cost our citizens money that could be used for much better purposes. The three commissioners who are the subject of the recall have done nothing wrong. Two out of the three commissioners were not on the commission when the employee contract was approved for the previous city manager, which provided for a one-year payout, despite the fact that he was already actively pursuing another job. The bottom line, in my opinion, and hopefully the opinion of many Kingsville voters, should the November election occur, is the petition for recall is nothing more than personal, ego-driven reaction by certain people not getting their way.

Joel Saenz, 307 W. Ailsie commented that The recall petition mentioned above must be addressed to the City Commission of the City of Kingsville, must distinctly and specifically state the ground(s) upon which such petition for removal is predicated, and if there be more than one ground, such as for incompetency, noncompliance with this Charter, misconduct or malfeasance in office, shall specifically state each ground with such certainty as to give the officer sought to be removed, notice of such matters and things with which he or she is charged. He further commented that all members present at the commissioners meeting shall vote yes or no on matters requiring a vote before such commission, provided, however, any commissioner who has any conflicts of interest regarding the matter or matters which a vote is to be taken shall abstain from voting and abstain from any discussion on such matters. Reason being as for the City of Kingsville Record publication as per Mrs. Lerma and Ms. Tijerina that requested for the recall petition which one is the daughter-in-law of a commissioner and the other the daughter of a city employee that was seeking a position and was not promoted to that position therefore they started a petition

recall as personal vendetta as stated in the newspaper. Mr. Saenz commented that as he has previously stated in past meetings, he thought he had answered their questions as for the four recall petition items. First one, harassing personnel should have been addressed by the city staff; second, fiscal responsibilities should have been addressed by city staff; city commissioner behavior, he commented that he has no idea as he is not aware as to how the commission behaves; and negligence of city policies, he commented that two commissioners have at least 50 years municipal charter, ordinance experience and they should have addressed this because of their positions when they were working under city employment and not city administrators. He further commented that he would like to say to vote no, vote accordingly, as to the facts and not hearsay. Vote no on item 18 for your consideration.

Norma Martinez, 402 E. Main, Bishop TX, commented that she is commenting on the meeting that the South Texas Water Authority had. She stated that she was not at this meeting but saw a video of it. The question as to whether you could drink brackish water. Animals can drink, but for humans, it is not advised. She further commented that whatever they put in place, will they not have to get a permit, will the regulatory agencies not view it. Ms. Martinez further commented that there are many uses for the discharge, the brine, other than dumping into a hypersaline bay. Baffin Bay is unique and has a higher-than-normal salinity level but if you take it past what it is now, it would be detrimental to the wildlife and fish life that is there and detrimental to the city and the county. She stated that if there is no one qualified to serve as a representative for the city on whatever committee STWA is having, the city should feel free to call her as she is a registered geologist with the State of Texas. Her job for 37 years was permitting underground injection wells; which dealt with hazardous waste including brackish streams.

Mrs. Toni Pena, 440 E. CO Road 2190, commented that as she owns property in Kingsville city limits, she pays taxes here and spends a lot of her time in this community. Like many others in the county, she cares deeply about what happens in Kingsville. She further commented that she is here tonight to oppose the recall effort targeting three city commissioners. This recall isn't about proving misconduct or violations of duty; it's happening because some people don't like how these commissioners have voted. But voting, even when it's unpopular, is exactly what they were elected to do. You may not agree with every decision, but that is what elections are for. Recalls should be reserved for real wrongdoing. Not used as a tool to punish people for doing their jobs. What's even more concerning is how many signatures it took to trigger this process. Under 300 voters in a city with thousands of registered voters, and that's not democracy; that is a loophole being used by a small group to overwrite the will of the majority. This recall is not only unfair, it's divisive, it's creating tension, stirring up negativity, and turning neighbor against neighbor at a time when this city should be working together to move forward. She commented that on top of that, it is expensive, even though we do not know the exact cost yet, but we all know that recall elections are not free. The city will have to spend taxpayers' money, our money, to run an unnecessary special election, which is money that could be spent towards fixing roads, supporting local services, or improving quality of life for residents. Mrs. Pena further commented that as a taxpayer and a property owner, she does not support this kind of waste, especially as there has been no clear violation of the public's trust. Let the commissioners continue what they were elected to do, and if people want change, they need to wait until the next election.

Mrs. Dianne Leubert, 715 W. Nettie, commented that she, along with others, would like to know the appropriate amount of time for a reply by the city for any question or request for a meeting. She stated that she believes 5 business days are adequate. She stated that she is talking about basic questions, not anything that would take in-depth research. This is not an open-ended question. She further stated she, along with others, would like an answer



within 5 business days. This is because she has been waiting for an answer for a meeting for 2 weeks, on an issue that occurred on June 24<sup>th</sup>.

Mrs. Valenzuela, City Secretary, read a public comment received via email. The comment read as follows: Rolando Sandoval, 1219 E. Caesar Ave: Good Afternoon, I am writing because I have become aware of an increasing troubling surveillance presence in our community of Kingsville. I have seen Flock cameras installed on major streets which are reading all license plates of passing vehicles without any suspicion of crime. I have also been told that the Kingsville Police patrol vehicle cameras are also reading all license plates of vehicles they pass, again without any suspicion of a crime. I have spoken to members of the community who have stated that a member of city staff is able to gain access to cell phones and computers without passcodes or owner consent and doing so regularly for agencies all around us. Even without the current situation with ICE and their presence in our community this new surveillance state the city is creating is concerning. We do not want to become East Germany with no freedom of movement or privacy against a growing police state. I urge the commission to ask their own questions and decide for themselves what kind of community they want to live in.

V.

### **Consent Agenda**

#### **Notice to the Public**

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#### **CONSENT MOTIONS, RESOLUTIONS, ORDINANCES AND ORDINANCES FROM PREVIOUS MEETINGS:**

*(At this point the Commission will vote on all motions, resolutions, and ordinances not removed for individual consideration).*

**Motion made by Commissioner Alarcon to approve the consent agenda as presented, seconded by Commissioner Alvarez. The motion was passed and approved by the following vote: Lopez, Alvarez, Hinojosa, Alarcon, Fugate voting "FOR".**

**1. Motion to approve final passage of an ordinance amending the zoning ordinance by granting a Special Use Permit for an Auto Paint & Body Shop Use (Vehicle Window Tinting Store) in in C2 (Retail) District at 201 S. 6<sup>th</sup> Street, Kingsville, Texas, also known as Original Town, Block 58, Lot E. 118.5' of 1-4, E. 60' of 5,6, (Property ID 11207); amending the comprehensive plan to account for any deviations from the existing comprehensive plan. (P&Z June 18, 2025) (Director of Planning and Development Services).**

**2. Motion to approve final passage of an ordinance amending the Fiscal Year 2024-2025 Budget to appropriate additional funding for Fire Department vehicle maintenance. (Fire Chief).**

**3. Motion to approve final passage of an ordinance amending the City of Kingsville Code of Ordinances Chapter IX, Article 7-Nuisances, Section 2, adopting the 2024 Edition of the ICC International Property Maintenance Code. (Director of Planning and Development Services).**

**4. Motion to approve final passage of an ordinance amending the City of Kingsville Code of Ordinances Chapter XV, Article 1-Building Regulations, Sections 15-1-6, 11,**

**& 12, adopting the 2024 International Building Code. (Director of Planning and Development Services).**

**5. Motion to approve final passage of an ordinance amending the City of Kingsville Code of Ordinances Chapter XV, Article 1-Building Regulations, Sections 36, 37, 40 & 43, adopting the 2024 Edition of the ICC International Fuel Gas Code. (Director of Planning and Development Services).**

**6. Motion to approve final passage of an ordinance amending the City of Kingsville Code of Ordinances Chapter XV, Article 1-Building Regulations, Sections 75 & 76, adopting the 2024 Edition of the ICC International Residential Code for One-and-Two Family Dwellings. (Director of Planning and Development Services).**

**7. Motion to approve final passage of an ordinance amending the City of Kingsville Code of Ordinances Chapter XV, Article 1-Building Regulations, Sections 151 & 152, adopting the 2024 Edition of the ICC International Swimming Pool & Spa Code. (Director of Planning and Development Services).**

**8. Motion to approve final passage of an ordinance amending the City of Kingsville Code of Ordinances Chapter XV, Article 1-Building Regulations, Sections 302 & 303, adopting the 2024 Edition of the ICC International Residential Code for One-and-Two Family Dwellings. (Director of Planning and Development Services).**

## **REGULAR AGENDA**

### **CONSIDERATION OF MOTIONS, RESOLUTIONS, AND ORDINANCES:**

#### **VI. Items for consideration by Commissioners.<sup>4</sup>**

**9. Consideration and approval of an alcohol variance for a Wine and Malt Beverage Retail Dealer's On-Premise Permit (BG) for the establishment known as Kwik Pantry #2, at 730 W. Corral, Kingsville, Texas 78363. (Director of Planning and Development Services).**

Mayor Fugate commented that if there were no objections from the Commission, he would like to move agenda item 18 before hearing agenda item 9. There were no objections made by the Commission.

**Motion made by Commissioner Hinojosa to approve an alcohol variance for a Wine and Malt Beverage Retail Dealer's On-Premise Permit (BG) for the establishment known as Kwik Pantry #2, at 730 W. Corral, Kingsville, Texas 78363, seconded by Commissioner Alarcon. The motion was passed and approved by the following vote: Alvarez, Hinojosa, Alarcon, Lopez, Fugate voting "FOR".**

**10. Consideration and approval of a resolution authorizing the City to submit an application to the 1PointFive First Responder Donation Program for grant funds for first responder equipment, gear, and training for the Kingsville Fire Department. (Fire Chief).**

Mr. Juan J. Adame, Fire Chief stated that the Kingsville Fire Department would like to apply to the 1PointFive First Responder Donation Program. 1PointFive is committed in supporting First Responders in the communities where they establish operations. The donation program offers funding opportunities for first responder agencies. This funding can be used for the purchase of essential emergency response equipment. Chief Adame stated that there is no matching funds are required to apply for this program.

**Motion made by Commissioner Lopez to approve the resolution authorizing the City to submit an application to the 1PointFive First Responder Donation Program for grant funds for first responder equipment, gear, and training for the Kingsville Fire**

Department, seconded by Commissioner Hinojosa. The motion was passed and approved by the following vote: Hinojosa, Alarcon, Lopez, Alvarez, Fugate voting "FOR".

**11. Consideration and approval of a resolution authorizing the City to submit an application to the U.S. Department of Homeland Security's Federal Emergency Management Agency for the purpose of requesting grant funding on behalf of the City for the 2024 Staffing for Adequate Fire and Emergency Response (SAFER) Grant Program for additional firefighters for the Kingsville Fire Department with an anticipated cash match. (Fire Chief).**

Chief Adame stated that the Kingsville Fire Department can apply for the FY 2025 Assistance to Firefighters Grant (AFG) to request funding for eleven additional Firefighters. The application will request \$3,648,645.00 for these costs. The SAFER Grant requires the city to provide a 25% cost share of \$304,053.75 for the first year, a 25% cost share at \$304,053.75 the second year, and 65% cost share at \$790,539.75 for the third year. The remaining \$2,249,997.75 would be provided through federal resources. The SAFER is a reimbursement type grant. SAFER grants awards can be made as soon as August of this calendar year. Once awards are announced, departments will have up to six months to hire the number of personnel outlined in the grant request.

**Motion made by Commissioner Lopez to approve the resolution authorizing the City to submit an application to the U.S. Department of Homeland Security's Federal Emergency Management Agency for the purpose of requesting grant funding on behalf of the City for the 2024 Staffing for Adequate Fire and Emergency Response (SAFER) Grant Program for additional firefighters for the Kingsville Fire Department with an anticipated cash match, seconded by Commissioner Alvarez. The motion was passed and approved by the following vote: Alarcon, Lopez, Alvarez, Hinojosa, Fugate voting "FOR".**

**12. Consideration and approval of awarding Competitive Sealed Proposals (Bid #25-15) for the construction of Kingsville Fire Station #3, as per the recommendation of the consulting engineer. (To be paid from CO2024 Funds). (Purchasing Manager).**

Mr. Sosa stated that bids were opened on May 29, 2025, and it is staff's recommendation to award the bid to Victory Building Team for \$8,250,000.00.

**Motion made by Commissioner Lopez to approve of awarding Competitive Sealed Proposals (Bid #25-15) for the construction of Kingsville Fire Station #3, as per the recommendation of the consulting engineer, seconded by Commissioner Alvarez. The motion was passed and approved by the following vote: Lopez, Alvarez, Hinojosa, Alarcon, Fugate voting "FOR".**

**13. Consideration and approval of a resolution approving the City of Kingsville Federal Grant Financial Policies and Procedures. (City Engineer).**

Mr. Rudy Mora, City Engineer, stated that to comply with the fiscal and administrative requirements of the Texas General Land Office (GLO) for participation in the CDBG-MIT MOD Program, the City of Kingsville must maintain an adopted set of Local Financial Policies and Procedures. GLO has requested a minor amendment to the City's existing policies to more clearly define a separation of financial duties. This memo serves as a request to approve the amendment as the simplest means of satisfying GLO's requirements.

**Motion made by Commissioner Alvarez to approve the resolution approving the City of Kingsville Federal Grant Financial Policies and Procedures, seconded by Commissioner Alarcon. The motion was passed and approved by the following vote: Alvarez, Hinojosa, Alarcon, Lopez, Fugate voting "FOR".**

**14. Consideration and approval of a resolution approving the City of Kingsville Federal Grants Procurement Policies and Procedures. (City Engineer).**

Mr. Mora stated that this is another policy that is required.

**Motion made by Commissioner Alarcon to approve the resolution approving the City of Kingsville Federal Grants Procurement Policies and Procedures, seconded by Commissioner Hinojosa. The motion was passed and approved by the following vote: Hinojosa, Alarcon, Lopez, Alvarez, Fugate voting "FOR".**

**15. Consideration and approval of a resolution authorizing the Interim City Manager to execute Change Order No.1 to the Construction Contract with Donald Hubert Construction Co. for the GLO CDBG-MIT Contract No. 22-082-016-D218 Project 1: 14<sup>th</sup> Street Sanitary Sewer Improvements Project. (City Engineer).**

Mr. Mora stated that this change order will decrease the contract price by \$36,414.70 and no increase on the contract time.

**Motion made by Commissioner Hinojosa to approve the resolution authorizing the Interim City Manager to execute Change Order No.1 to the Construction Contract with Donald Hubert Construction Co. for the GLO CDBG-MIT Contract No. 22-082-016-D218 Project 1: 14<sup>th</sup> Street Sanitary Sewer Improvements Project, seconded by Commissioner Alarcon. The motion was passed and approved by the following vote: Alarcon, Lopez, Alvarez, Hinojosa, Fugate voting "FOR".**

**16. Consideration and approval of a resolution authorizing the Interim City Manager to execute Change Order No. 4 for the Construction Contract with R.S. Parker Construction, LLC for the GLO CDBG-MIT Contract 22-085-009-D237 Project 13: W. Johnston Ave. Storm Water Improvements Project. (City Engineer).**

Mr. Mora stated that there is a slight modification of \$1,000 for repairing concrete driveway and repair gravel driveway.

**Motion made by Commissioner Alvarez to approve the resolution authorizing the Interim City Manager to execute Change Order No. 4 for the Construction Contract with R.S. Parker Construction, LLC for the GLO CDBG-MIT Contract 22-085-09-D237 Project 13: W. Johnston Ave. Storm Water Improvements Project, seconded by Commissioner Hinojosa. The motion was passed and approved by the following vote: Lopez, Alvarez, Hinojosa, Alarcon, Fugate voting "FOR".**

**17. Workshop: Discussion on proposed Fiscal Year 25-26 TMRS Plan, Compensation Plan, Updated Fund balances, Tourism Fund, and Economic Development Fund. (Interim City Manager).**

Mrs. Diana Gonzales, Human Resources Director, stated that the city has a total of 337 positions. Restructuring changes for the general fund are as follows: Restructure 2 Planning Seasonal Ground Maintenance Workers to 1 Part-Time 19-hour position; Change Police Evidence Clerk from 19 hours per week to 29 hours per week; Eliminate Finance Accounts Payable Specialist; Eliminate Senior Planner/Historic Preservation Officer; Eliminate 1 Help Desk Technician; and Rename Economic Development Director to

Economic Development Manager. In the Tourism Fund has the following restructuring changes: eliminate 2 seasonal staff; eliminate 1 part-time Administrative Coordinator; restructure 1 full-time Administrative Coordinator to part-time; restructure Customer Billing and Services Rep Class 13 to Media Specialist part-time Class 15; and restructure Special Events/Downtown Manager to 1 Events Coordinator and 1 Merchant Services Coordinator. Utility Fund changes is to eliminate Finance Collections Meter Reader Foreman. Mrs. Gonzales further stated that FY 25 continuation of Anniversary Program, continue with Anniversary Program with Step Increases for 1<sup>st</sup>, 3<sup>rd</sup>, 6<sup>th</sup>, 10<sup>th</sup>, 15<sup>th</sup>, 20<sup>th</sup> and 25<sup>th</sup> year for non-civil service personnel and as designated in respective Fire and Police collective bargaining agreements. Mrs. Gonzales stated that under the general fund there are 34 non-exempt expected to receive an anniversary increase which equates to about \$33,000 and exempt there are three that will equate to \$5,600. In the Fire and Police there are anniversaries with their collective bargaining, Fire has 15 which will equate to \$34,500 and Police has 13 for \$24,400. Total number of personnel with anniversaries is 65 for an amount of \$97,805.51. In the Utility Fund, non-exempt has 14 for a cost of \$17,300 and exempt has 2 for an amount of \$5,000. Tourism Fund has 1 non-exempt for \$141.00 and 1 exempt at \$1,358.00. Budgeted personnel costs, includes all projected costs for Fiscal Year 25-26 is \$26,684,551.00, which is a reduction from last year. Fiscal Year 25 classification and compensation plan is proposed to remain the same starting with Class 11 Step 1 at \$15.45 an hour. The percentage between steps remains at 4% between the steps and 5% between the classes. The continuation of the Longevity Program for non-civil service, which will equal to \$5 per month per year of service; and Fire and Police are both by contract, Police is at \$10 and Fire has a new rate with the upcoming fiscal year at \$6 per year of service. Under the cost of the longevity program, non-civil service employees the cost is \$92,664. Civil service Fire and Police, as per collective bargaining agreements, longevity cost is \$86,434. Certification pay equals to \$206,112 which includes education for a cost of \$32,624; clothing \$8,339; and certification \$165,088. Mrs. Gonzales stated that Police collective bargaining agreement is currently in negotiations. Fire collective bargaining agreement is in its 2<sup>nd</sup> year of two year-agreement. Proposed changes to TMRS, staff has been exploring a change in TMRS from 1.5:1 to a 2:1 match. Keep the city current in retirement offerings and assist with retention. It will also assist with getting experienced individuals interested in Kingsville. Changes to TMRS options require city commission approval and are effective January 1<sup>st</sup> following approval. TMRS 2026 proposal will continue with employee contributions of 7% and change to 2:1, have the updated service credit from 100% repeating to 50% repeating, removing the transfer credit, no change to the COLA 70% repeating, and change the retroactive COLA to the COLA that is dependent to the previous year CPI, which is the last year that TMRS will offer this option. Retirement eligibility will remain the same, 20 years and vesting will remain at 5 years. Total contribution rate is 9.56% under 2026, currently the city is at 9.34% and going to 9.56% that is TMRS calculation without any changes. With the proposed changes it would go to 10.06% employer contribution. Three plan design changes get plan to a 2:1 matching and decreasing updated service credit from 100% to 50% with no transfer credit. What does this mean? Upon retirement, TMRS calculates your last 3 completed years of earnings and averages out a wage which is then used to calculate earning as if you had earned that wage from the entire employment with the city. TMRS then adds a percentage for COLA and calculates. This is then compared to current contributions and interest. If there is a difference, then TMRS adds 50% of the dollar amount difference to your accounts and calculates your new monthly annuity for retirement payments. Changing from Retroactive COLA for annuity payments to Non-retroactive COLA. What does this mean? Currently, the city has a repeating 70% Retroactive COLA which ends up with different calculations for each retiree as it is a cumulative calculation as of retirement. The new non-repeating COLA option looks back to the change in the Consumer Price Index (CPI) for one year and applies 70%, existing city plan percentage, of the CPI percentage and increases annuity payments for retirees annually by the calculated percentage. This will provide all retirees with the same percentage increase to their annuity payments annually. Increase would be

70% of the CPI each year. Increasing TMRS from 1.5:1 to 2:1 with an effective date of January 1<sup>st</sup>, employee contribution remains the same at 7%. Employer contribution on January 2024 was 9.09%, January 2025 at 9.34%, and January 2026 at 9.56% with proposed plan changes rate is 10.06%. Total annual employer contributions for FY 2025-2026 equals to \$1,631,500, based on projected budgeted numbers. The 2:1 matching will commence for all contributions after the effective date of January 2025, if approved by city commission. All prior employee contributions would be matched at the rate effective at time of contribution. Health Plan changes, RFP for Health Insurance received 2 responses from United Healthcare and Blue Cross Blue Shield. There are three plan types available to help meet employee specific needs. There is no change to RX. Supplemental Employee benefits, city provided basic life and AD&D Insurance for full-time employees which has no change for FY 26. Dental and vision is still available at employee paid products. National Group benefits recommends continuation of existing employee products with Dearborn National/Blue Cross Blue Shield and AFLAC. Other supplemental employee benefits continues with two additional retirement plans, Nationwide and MissionSquare.

Mr. Sosa gave the presentation on Tourism Fund. He stated that this fund has 3 full-time employees, 2 part-time employees and 3 seasonal employees. The mission of the City of Kingsville Tourism Department is to promote and enhance Kingsville's unique heritage, culture, and attractions by inspiring travel, supporting local businesses, and fostering community pride. Through strategic marketing, engaging events, and collaborative partnerships, we aim to position Kingsville as a premier destination for visitors while enriching the quality of life for our residents. Key strategies and actions to accomplish mission is to promote Kingsville's unique identity, inspire travel and tourism, support local businesses, organize signature events, foster regional and statewide collaborations, enhance visitor experience, and measure and improve. Additional changes will include a new festival called Viva El Centro. The city will no longer host Wine Walks downtown. The city's Christmas tree will be moved to a more central location at the corner of 7<sup>th</sup> and Kleberg. Ranchhand festival will remain the same with some minor changes in vendor locations. Tourism funds are used to account for revenues and expenditures for tourism activities. Revenues are received from Hotel Occupancy Taxes and expenditures are based on State Tax Code Chapter 351. Estimated beginning fund balance for FY 25-26 is \$622,419 with budgeted revenues at \$740,662. Budgeted expenditures are \$705,409. Fiscal Year 25-26 estimated ending fund balance is \$657,672. Tourism Fund 002 expenditures are as follows: Personnel Services at \$335,939.00; supplies at \$18,500; services at \$252,563; repairs at \$1,700; maintenance is \$2,000; and transfers out is \$94,707 for total expenditures of \$705,409.00.

Mayor Fugate asked what are services. Mr. Sosa responded that this is used to promote tourism in Kingsville such as on IHeart Radio.

Mr. Sosa continues with the presentation and further stated that FY 25-26 Tourism Fund notable financial changes are as follows: Revenues: The Ranch Hand Concert will now be a city event with all revenues captured by the City. This results in Sponsorship revenues of \$60,000 now budgeted for FY 25-26. Once this event is held, it will provide the ability to know how to budget for these revenues. Expenditures: Change in positions for FY 25-26. Annual allocation to General Fund increased from \$38,500 to \$50,000 due to increased costs. Additional allocation of \$40,000 to General Fund for work performed for Tourism related activities with downtown merchants. Ranch Hand concert expenditures are budgeted at \$60,000 Once this event is held, it will provide the ability to know how to budget for these expenditures. Communications & Operating leases are budgeted to be paid by General Fund to make payment easier. Tourism pays its share to General Fund through a Transfer out.

Mayor Fugate asked if there will be a charity or association. Mr. Sosa stated that they are revamping the Tourism Department to have events. Mayor Fugate stated that it has been past practice that a non-profit had been selected to support and asked if this was going to continue. Mr. Sosa responded that this will no longer take place. Sosa further stated that what was found out was that the event would support the non-profit but the non-profit would not do anything in return for the city. Sosa further stated that there was no revenue and knows that it was helping the non-profit organization, but we will move forward with projects but it won't be as frequently done as before. Mayor Fugate commented that he did not like this, regarding the non-profit change. Mayor Fugate further asked if Wine Walks would be continuing. Mr. Sosa stated that it will be different. Mayor Fugate asked what the downtown merchants thought of that change.

Mr. Sosa responded that staff is currently speaking with the merchants and will be having a Sip and Shop, which is what is being looked at right now.

Mayor Fugate commented that he has been to a Sip and Shop and they are not the same as a Wine Walk. Fugate further asked if staff had spoken to the merchants about this.

Mr. Sosa responded that staff has spoken to all the downtown merchants.

Mayor Fugate asked what the merchants thought of the new idea.

Mr. Sosa responded that the merchants are happy with the new idea.

Commissioner Lopez stated that it seems as if the interim city manager has eliminated and restructured a lot of the Tourism Department, more in the Tourism Department than any other department. Events have also decreased, but when you do have an event who is going to work that event, if there is no personnel.

Mr. Sosa responded that there are seasonal employees that were hired for events.

Commissioner Lopez stated that she thought two seasonal employees were being eliminated.

Mr. Sosa responded yes, they are not going to be full-time events and will not be funded all year round. He further stated that they will be funded for that event where they will be used. He stated that it is the same as it's being done for the swimming pool, they are only funded when used.

Commissioner Lopez asked why the Interim City Manager focused so much on the Tourism Department.

Mr. Sosa responded that no and if she would go back and look there was short fall in revenues coming in from the city.

Commissioner Lopez stated that the Tourism Department was thriving and asked why he focused on that department. This is the department that will be bringing in revenues to the city.

Mr. Sosa responded that as far as cutting back on positions there is still going to be a Tourism Director, Events Coordinator, Downtown Coordinator, and Social Media. At this time there are three employees.

Commissioner Lopez commented that she did not agree with Mr. Sosa and asked what was the criteria he used to make these cuts.

Mr. Sosa responded that it is based on what was done in the past.

Commissioner Lopez commented that Mr. Sosa has eliminated a lot of positions that had a lot of seniority that was not even thought about.

Mr. Sosa asked Commissioner Lopez what position did he eliminate.

Commissioner Lopez responded that the Meter Reader Foreman which had over 30 years' experience.

Mr. Sosa responded that he eliminated the position. New water meters were installed.

Commissioner Lopez asked if that employee was given any options.

Mr. Sosa responded that he eliminated the position, he did not eliminate person.

Commissioner Lopez then asked what was going to happen to that person now.

Mr. Sosa responded that this person can apply for additional jobs that are available within the city. The option was given to the employee.

Commissioner Lopez further asked if there is a set criteria as to how Mr. Sosa did all this.

Mr. Sosa responded that the position was no longer needed.

Commissioner Lopez further asked if Mr. Sosa had a set criteria in writing so that if something comes up he can say what he did and why he did it.

Mr. Sosa responded yes, there is justification.

Commissioner Lopez further asked Mr. Sosa to provide her with this information. Mr. Sosa responded that he would provide her with the information.

Commissioner Hinojosa asked Mr. Sosa that the reason he did all this was because he needed to balance the budget which is the reason for all the changes. Commissioner Hinojosa stated that he supports what the Interim City Manager is doing which he has always been a proponent not to use the fund balance to balance the budget which is what had been done the past two to three years.

Commissioner Alvarez commented or put into the utility fund.

Commissioner Hinojosa further commented that he does support the interim city manager on what he is doing.

Commissioner Lopez commented that she didn't say that she didn't support him, what she was doing was asking questions as she doesn't know anything. She is the last one to know anything and she needs to make sure that she knows what is going on because she is hearing all this for the first time as she never knows what is going on as Mr. Sosa does not communicate with her.

Ms. Alvarez asked if the city was still intending of being part of the Texas Main Street Program.

Mr. Sosa responded yes, the city will continue being part of that program.



Ms. Alvarez responded the city would then need to have a Downtown Manager designated.

Mr. Sosa stated that there is a position of Downtown Manager, it is a Downtown Coordinator, is what it consist of. The Downtown Manager would be consisting of the Tourism Director. She will be holding the position of Downtown Manager. He further stated that the actual Tourism Director will be the Downtown Manager.

Mayor Fugate commented that Mr. Sosa may want to look into this.

Ms. Alvarez commented that it is in the contract which is why she was asking. That the city has someone with that title. She further stated that the title was eliminated from the compensation plan from what she saw tonight.

Commissioner Hinojosa asked when the contract expires. Ms. Alvarez responded that the city is currently in one, and renewable every year, so the city does not want to be in breach after October 1<sup>st</sup> and wants to be ready for the new contract what should be received sometime in January of next year.

Mr. Sosa stated that he would get Commissioner Lopez the justification. Mr. Sosa continued with the budget workshop presentation, Economic Development, Fund 098. Fund 098 notable financial changes, currently there is no longer a need to have a separate fund for Fund 098 as these operations have been moved to 100% City responsibility. The Economic Development Director is no longer a shared position with the Chamber of Commerce. The current Economic Development Director is now housed at City Hall. All funding for the Economic Development Fund 098 came from General Fund and therefore this fund will be budgeted with General Fund 001. The Economic Director position title will change to Economic Development Manager.

Mrs. Deborah Balli, Finance Director, gave the presentation on Updated Fund Balances. The estimated fund balance for FY 25-26, based on DR's is \$764,159.15. Next year, the General Fund will meet the requirement of 25% by 25.60%. Mrs. Balli further mentioned the dates for the upcoming budget workshops.

**18. Discuss and consider an ordinance calling a Special Election for the Recall of Norma Nelda Alvarez, City Commissioner Place 2; Hector Hinojosa, City Commissioner Place 3; and Leo Alarcon, City Commissioner Place 4 from the Kingsville City Commission in accordance with the City Charter and the Texas election Code, to be held in the City of Kingsville, Texas and other matters related thereto. (for November 4, 2025) (City Secretary). (Descunche y considere una ordenanza que convoca una elección especial para la destitución de Norma Nelda Alvarez, comisionado de la ciudad plaza 2; Hector Hinojosa, comisionado de la ciudad plaza 3; y Leo Alarcon, comisionado de la ciudad plaza 4 de la comisión municipal de Kingsville, de conformidad con el acta constitutiva de la ciudad y el código electoral de Texas, que se llevará a cabo en la ciudad de Kingsville, Texas y otros asuntos relacionados con la misma. (el 4 de noviembre de 2025) (Secretaría Municipal).**

Mrs. Mary Valenzuela, City Secretary, stated that on June 23, 2025, the City Commissioner was presented with the certification of recall petitions that were received on June 6, 2025. As per City Charter, Article II, Section 24(6), it states, that if the officers whose removal is being sought does not resign within five days after such notice is given, then it shall become the duty of the City Commission to order an election and fix a date for holding such recall lection, the date of which election shall be in accordance with the Texas Election Code. Mrs. Valenzuela further stated that with this being said, we are now at the step where we

would call for the recall election and fix a date for holding the election, which would be on November 4, 2025.

Mayor Fugate asked City Secretary, Mrs. Valenzuela, if it would be fair to say that all the signatures were investigated on these petitions and certified.

Mrs. Valenzuela responded that all signatures received were certified according to the election code and the city charter and further answered yes.

Mayor Fugate further stated that even though it is a small number that signed the petition, they complied with the city charter.

Mrs. Valenzuela responded that, according to what the City of Kingsville Charter states, yes.

Mayor Fugate asked if the city charter is what governs this commission and its citizens and further asked if this would be fair to say.

Mrs. Valenzuela responded it would be fair to say, but she is not an attorney to answer legal questions.

Mayor Fugate asked Ms. Alvarez if everything had been done legally.

Ms. Alvarez responded that yes.

Mayor Fugate further asked that the citizens that have signed this petition have complied with the city charter.

Ms. Alvarez responded that the City Secretary has certified the signatures that were received on the recall petitions, in accordance with the City Charter and the Texas Election Code.

Mayor Fugate further asked that what needs to occur tonight is to set the election.

Ms. Alvarez responded that yes, it would be ordering the recall election for the next uniform election date, which would be November 4, 2025.

Mayor Fugate asked if there was anything done illegally that Ms. Alvarez could see.

Ms. Alvarez responded not to her knowledge.

Mayor Fugate asked if it is the commission's obligation to vote for this.

Ms. Alvarez responded that the city charter Article II, Section 24(6) states that if the officers whose removal is being sought does not resign within five calendar days after such notice is given, which was done on June 23<sup>rd</sup>, then it shall become the duty of the City Commission to order an election and fix a date of holding such recall election, which shall be in accordance with the Texas Election Code Annotated.

Commissioner Lopez asked if the commission does not vote for this item or call the election, then the commission is in violation of the city charter.

Ms. Alvarez responded yes.

Mayor Fugate commented that in the last 20 years, there have been two charter revisions, where there are a group of citizens that look at the charter and see how it can be best improved. This may be something that needs to be looked at, as it is a small number of citizens, but saying that, they have complied with the city charter.

Ms. Alvarez commented that the language is typical of what's in a lot of charters with regards to the 20%, but as there was a very low voter turnout, which resulted in a 20% of a low voter turnout, it is a small number.

**Motion made by Commissioner Lopez to consider ordinance calling a Special Election for the Recall of Norma Nelda Alvarez, City Commissioner Place 2; Hector Hinojosa, City Commissioner Place 3; and Leo Alarcon, City Commissioner Place 4 from the City of Kingsville City Commission in accordance with the City Charter and the Texas election Code, to be held in the City of Kingsville, Texas and other matters related thereto for November 4, 2025, seconded by Mayor Fugate. The motion failed by a 3-2 vote with Alvarez, Hinojosa, Alarcon voting "AGAINST". Lopez and Fugate voting "FOR".**

**19. Executive Session: Pursuant to Section 551.071, Texas Government Code, Consultation with Attorney Exception, the City Commission shall convene in executive session to contemplate litigation regarding a contract with the South Texas Water Authority. (Mayor Fugate).**

Agenda item 19, Executive Session, was not needed.

#### **VI. Adjournment.**

There being no further business to come before the City Commission, the meeting was adjourned at 6:24 p.m.

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Sam R. Fugate, Mayor

**ATTEST:**

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Mary Valenzuela, TRMC, City Secretary

**AUGUST 11, 2025**

**A REGULAR MEETING OF THE CITY OF KINGSVILLE CITY COMMISSION WAS HELD ON MONDAY, AUGUST 11, 2025, IN THE HELEN KLEBERG GROVES COMMUNITY ROOM, 400 WEST KING AVENUE, KINGSVILLE, TEXAS, AT 5:00 P.M.**

**CITY COMMISSION PRESENT:**

Sam R. Fugate, Mayor  
Edna Lopez, Commissioner  
Norma Alvarez, Commissioner  
Hector Hinojosa, Commissioner  
Leo Alarcon, Commissioner

**CITY STAFF PRESENT:**

Charlie Sosa, Interim City Manager  
Mary Valenzuela, City Secretary  
Courtney Alvarez, City Attorney  
Kyle Benson, IT Director  
Emilio Garcia, Health Director  
Leticia Salinas, Accounting Manager  
Juan J. Adame, Fire Chief  
Susan Ivy, Parks Director  
Rudy Mora, City Engineer  
Deborha Balli, Finance Director  
John Blair, Police Chief  
James Creek, Captain  
Connie Womack, Tourism Director  
Bill Donnell, Public Works Director  
Alicia Tijirena, Downtown Manager/Special Events Coordinator  
Erik Spitzer, Director of Planning and Development Services

**I. Preliminary Proceedings.**

**OPEN MEETING**

Mayor Fugate opened the meeting at 5:00 p.m. with all five commission members present.

**INVOCATION / PLEDGE OF ALLEGIANCE – (Mayor Fugate)**

The invocation was delivered by Ms. Courtney Alvarez, City Attorney, followed by the Pledge of Allegiance and the Texas Pledge.

**MINUTES OF PREVIOUS MEETING(S)**

None.

**II. Public Hearing - (Required by Law).<sup>1</sup>**

None.

**III. Reports from Commission & Staff.<sup>2</sup>**

*"At this time, the City Commission and Staff will report/update on all committee assignments which may include but is not limited to the following: Planning & Zoning Commission, Zoning Board of Adjustments, Historical Board, Housing Authority Board, Library Board, Health Board, Tourism, Chamber of Commerce, Coastal Bend Council of Governments, Conner Museum, Keep Kingsville Beautiful, and Texas Municipal League. Staff reports include the following: Building & Development, Code Enforcement, Proposed Development Report; Accounting & Finance – Financial Services - Information, Investment Report, Quarterly Budget Report, Monthly Financial Reports; Police & Fire Department – Grant Update, Police & Fire Reports; Street Updates; Public Works-Building Maintenance, Construction Updates; Park Services - grant(s) update, miscellaneous park projects, Administration –Workshop Schedule, Interlocal Agreements,*

*Public Information, Hotel Occupancy Report, Quiet Zone, Proclamations, Health Plan Update, Tax Increment Zone Presentation, Main Street Downtown, Chapter 59 project, Financial Advisor, Water And Wastewater Rate Study Presentation. No formal action can be taken on these items at this time.”*

Mr. Charlie Sosa, Interim City Manager, introduced Mr. Jeremy Meyers, the city’s new Street Supervisor. Sosa gave an update on street projects.

Ms. Courtney Alvarez, City Attorney, reported that the city has scheduled a special meeting for Wednesday, August 13, 2025, for a budget workshop. The next regular scheduled meeting is set for Monday, August 25, 2025. The deadline for staff to submit agenda items for the August 25<sup>th</sup> meeting is August 13, 2025.

#### **IV. Public Comment on Agenda Items.<sup>3</sup>**

1. Comments on all agenda and non-agenda items.

No public comments were made.

#### **V.**

##### **Consent Agenda**

##### **Notice to the Public**

*The following items are of a routine or administrative nature. The Commission has been furnished with background and support material on each item, and/or it has been discussed at a previous meeting. All items will be acted upon by one vote without being discussed separately unless requested by a Commission Member in which event the item or items will immediately be withdrawn for individual consideration in its normal sequence after the items not requiring separate discussion have been acted upon. The remaining items will be adopted by one vote.*

##### **CONSENT MOTIONS, RESOLUTIONS, ORDINANCES AND ORDINANCES FROM PREVIOUS MEETINGS:**

*(At this point the Commission will vote on all motions, resolutions, and ordinances not removed for individual consideration)*

**Motion made by Commissioner Lopez to approve the consent agenda as presented, seconded by Commissioner Alarcon. The motion was passed and approved by the following vote: Lopez, Alvarez, Hinojosa, Alarcon, Fugate voting “FOR”.**

1. **Motion to approve a resolution authorizing the Interim City Manager to enter into an Engagement Letter Agreement between the City of Kingsville, Texas and John Womack & Co., P.C. for the 2024-2025 Fiscal Year Audit. (Finance Director).**

##### **REGULAR AGENDA**

##### **CONSIDERATION OF MOTIONS, RESOLUTIONS, AND ORDINANCES:**

#### **VI. Items for consideration by Commissioners.<sup>4</sup>**

2. **Consideration and approval accepting the 2025 Final Certified Estimated Value Information and the 2025 Final Certified Estimated Rolls for the total appraised assessed and taxable values of all existing and new property in the City of Kingsville as certified by the Kleberg County Appraisal District. (Finance Director).**

Mrs. Deborah Balli, Finance Director stated that the city’s net taxable value for next year is \$1,046,597,537.00. She further noted that this has been certified by the appraisal district to the city.

Mayor Fugate asked if staff were satisfied with these numbers. Mrs. Balli responded yes.

**Motion made by Commissioner Alvarez to accept the 2025 Final Certified Estimated Value Information and the 2025 Final Certified Estimated Rolls for the total appraised assessed and taxable values of all existing and new property in the City of Kingsville as certified by the Kleberg County Appraisal District, seconded by Commissioner Hinojosa. The motion was passed and approved by the following vote: Alvarez, Hinojosa, Alarcon, Lopez, Fugate voting "FOR".**

**3. Consideration and approval of Certification of 2024-2025 Excess Debt Collections for City of Kingsville Interest & Sinking Fund and Certification of 2025 Anticipated Collection Rate. (Finance Director).**

Mrs. Balli read the following two statements on behalf of Maria V Valadez, Kleberg County Tax Assessor-Collector: "I, Maria V Valadez, Collector for City of Kingsville, solemnly swear that the anticipated collection rate for 2025 for City of Kingsville Maintenance & Operations Fund has been determined to be 100%." "I, Maria V Valadez, Collector for City of Kingsville, solemnly swear, that the amount of excess debt service funds collected in 2025 for the Interest & Sinking Fund has been determined to be \$0."

**Motion made by Commissioner Hinojosa to approve the Certification of 2024-2025 Excess Debt Collections for City of Kingsville Interest & Sinking Fund and Certification of 2025 Anticipated Collection Rate, seconded by Commissioner Alvarez. The motion was passed and approved by the following vote: Hinojosa, Alarcon, Lopez, Alvarez, Fugate voting "FOR".**

**4. Consideration and approval of a proposed tax rate, if it will exceed the no-new revenue tax rate or the voter-approval rate (whichever is lower), take record vote, and schedule public hearing for 5:00 p.m. on September 2, 2025, at City Hall in the Helen Kleberg Groves Community Room, 400 W. King Avenue, Kingsville, Texas 78363. (Finance Director).**

Mrs. Balli stated that every year, the tax calculation is prepared by the Kleberg County Tax Office using the State's provided tax calculation worksheet and is based on the current year's certified taxable values. The tax calculation ended up with the following rates: The tax calculation ended up with the following rates: No-New Revenue Tax Rate (NNR) - \$.71665 (This rate will provide the same amount as last year's adopted rate); Voter Approved Tax Rate (VAT) - \$.76919 (This rate is 3.5% between the NNR and the VAT adjusted for a percentage of sales taxes {\$.16751} used to reduce the tax rate); Proposed Tax Rate - \$.76918 (Right under the VAT which does not cause an election) – less than the rate for FY 24-25.

**Motion made by Commissioner Alarcon "I move that the proposed property tax rate be \$.76918 and that one public hearing be set for Tuesday, September 2, 2025 at 5:00 p.m. in the Helen Kleberg Community Room, City Hall, 400 W. King Ave., Kingsville, Texas with additional funds to be used for city infrastructure upgrades, equipment, employee wages, and benefits, technology, and increased operational costs, seconded by Commissioner Alvarez. The motion was passed and approved by the following vote: Alarcon, Lopez, Alvarez, Hinojosa, Fugate voting "FOR".**

**5. Consideration and approval of a resolution authorizing the Interim City Manager to execute the Construction Contract with Grace Paving and Construction, Inc. for the GLO CDBG-MIT Contract No. 22-085-009-D237 Project 14: E. Santa Gertrudis Ave. Storm Water Improvements Project. (Bid No. 25-17 awarded 7/28/25). (City Engineer).**

Mr. Rudy Mora, City Engineer, stated that Bid 25-17 Project 14 was awarded on July 28, 2025, and now it is requested that the construction contract be awarded for \$1,118,161.96 to Grace Paving and Construction, Inc., of Corpus Christi, TX.

**Motion made by Commissioner Hinojosa to approve the resolution authorizing the Interim City Manager to execute the Construction Contract with Grace Paving and**

Construction, Inc. for the GLO CDBG-MIT Contract No. 22-085-009-D237 Project 14: E. Santa Gertrudis Ave. Storm Water Improvements Project. (Bid No. 25-17 awarded 7/28/25), seconded by Commissioner Alarcon. The motion was passed and approved by the following vote: Lopez, Alvarez, Hinojosa, Alarcon, Fugate voting "FOR".

**6. Consideration and approval of a resolution authorizing the Interim City Manager to execute a Standard Form of Agreement Between Owner and Contractor KJM Commercial Inc. Victory Building Team for construction of Kingsville Fire Station #3. (Bid #25-15 awarded 7/14/25). (Purchasing Manager).**

Mr. Sosa stated that it is being requested to award and approve a contract with Victory Building Team in the amount of \$8,250,000.00 as per BRW Architects' recommendation. This project was advertised in the local newspaper and on the city's website. Ten sealed bids were received prior to the deadline on May 29, 2025. The base bids range from \$8,250,000.00 to \$10,311,065.00. After review, BRW Architects recommends awarding the project to the lowest bidder, Victory Building Team, for the base bid amount of \$8,250,000.00.

Mayor Fugate asked if this particular company had worked on other fire stations. Mr. Sosa responded yes.

**Motion made by Commissioner Lopez to approve the resolution authorizing the Interim City Manager to execute a Standard Form of Agreement Between Owner and Contractor KJM Commercial Inc. Victory Building Team for construction of Kingsville Fire Station #3. (Bid #25-15 awarded 7/14/25), seconded by Commissioner Alvarez. The motion was passed and approved by the following vote: Alvarez, Hinojosa, Alarcon, Lopez, Fugate voting "FOR".**

**7. Consideration and approval of City participation in the Viva El Centro Event to take place September 19 & 20, 2025 in the downtown area. (new event not included in the list of events & parades approved for FY24-25 on 9/23/24). (Tourism Director).**

Mrs. Connie Womack, Tourism Director, stated that Hispanic Heritage Month is celebrated annually from September 15<sup>th</sup> through October 15<sup>th</sup>. To commemorate this celebration, the Tourism Department is adding a new festival to the list of city-sponsored events. Viva El Centro will run from September 19 to September 20<sup>th</sup> in the downtown area. The purpose of this event is to transform downtown Kingsville into a vibrant cultural and commercial hub. By celebrating part of our community's heritage as well as showcasing local artists and small businesses in an effort to foster unity, economic growth, and a sense of pride in our historic district. Mrs. Womack further stated that the request is for approval of this event and recommends that street closing fees, along with services provided by the city in support of this event, be considered as an in-kind sponsorship.

Mayor Fugate asked when the company would be returning to work on the concrete street on Kleberg Ave.

Mr. Sosa stated that the company is currently working in Colorado and is hoping to be back in Kingsville sometime in September. This work will be done before this event.

Commissioner Lopez asked if staff had any sponsors for this event.

Mrs. Womack responded that she has been to a lot of businesses and is currently working on it, and she hopes to hear by tomorrow from a large sponsor.

Commissioner Lopez further asked if it would be possible that maybe they are not willing to sponsor the event as it has nothing to do with a non-profit.

Mrs. Womack responded that this event is a new event, and it has never gone to a non-profit and by offering this event in conjunction with Ranchhand the large ask from some of the premier sponsors are large sponsors, so what she is trying to do is asking some others who have not given money to Ranchhand.

**Motion made by Commissioner Alvarez to approve City participation in the Viva El Centro Event to take place September 19 & 20, 2025, in the downtown area. (new event not included in the list of events & parades approved for FY24-25 on 9/23/24), seconded by Commissioner Alarcon. The motion was passed and approved by the following vote: Hinojosa, Alarcon, Lopez, Alvarez, Fugate voting "FOR".**

**8. Discussion on proposed City of Kingsville Fiscal Year 25-26 budget for General Fund, Rate/Fee Increases, Fund Balance Discussion. (Interim City Manager).**

Mr. Sosa gave a presentation on General Fund 001. Revenues for this fund are in the amount of \$25,680,434.69. The increase in revenues of \$557,000 from the proposed tax rate of \$0.76918 has not been included. This increase is predicated on our current year's estimates being realized. Once the proposed tax rate is discussed and accepted, then revenues will be adjusted accordingly. The Economic Development Fund 098 was consolidated into the General Fund for FY 25-26 since the Economic Development Director now falls 100% under the direction of the City, reporting directly to the City Manager. The ending fund balance of this fund was transferred into the General Fund. The Fire Ambulance Service third-party biller has changed from Digitech to Emergicon. The biggest change will be seen in the expenditure, as their service fees are lower than Digitech's. Budgeted revenues for the Health Department have increased from \$44,705 to \$72,641 due to the current year's activity. Transfers In decreased \$610,202 from \$3,329,984 to \$2,719,782, mainly due to the one-time transfer from the Property Tax Reserve account and the health insurance premium contribution. General Fund expenditures are \$26,232,109.00. Personnel Category include: The worker's comp experience modifier decreased from 80% to 75%; TMRS includes the increase from 9.56% to 10.06% to include the 2:1 change in retirement benefits; 2 positions (Division 1601 & 1902) were eliminated due to work efficiencies and budget constraints; 2 positions of the 4 unfunded positions in FY 24-25 were funded for FY 25-26; Division 1060 for Economic Development was added to General Fund. Division 1030: All copier leases and communication expenditure have been moved into this division to facilitate easier bill payment. These are non-core expenditures. Election expenses have been estimated at \$55,000. If these expenditures are not needed, then this amount will be moved to the Year-End Reduction line item. Division 2102: Police Division for CID non-personnel expenditures are separated from Patrol into Division 2104. The Jail Contract was reduced from FY 24-25 due to contract issues. Mr. Sosa further stated that he and the Chief of Police have met with Sheriff and agreed on four beds from seven beds at \$125,000. The city was committed to seven beds but the Chief of Police did some research and figured out that the city was not using all seven beds and agreed on four beds at \$125,000 for the year. This is a reduction from \$319,000 to a reduction of \$191,000.

Commissioner Lopez asked if the city has paid the bills from January to the current. Mr. Sosa responded yes. He stated that staff negotiated from January to now and the city is paying for seven beds at \$75.00 per bed. Commissioner Lopez asked if it was from \$125 to \$75 per bed. Mr. Sosa responded yes.

Mayor Fugate stated that a concern he had, which was brought up to his attention, was that Kenedy County was paying \$85 per bed and the City of Kingsville was paying \$125.00 per bed.

Mr. Sosa responded that this was correct, but after negotiating with the county, it was agreed upon from January to now at \$75.



Commissioner Lopez asked that if this was just from January to now. Mr. Sosa responded yes, and further commented that the new contract, which was negotiated today, instead of having seven beds it will go down to four beds at \$125. He further stated that the caveat is that in the event that Kenedy County does not pay \$125 and rather pay \$85, then the city will also pay \$85. He stated that whatever amount Kenedy County pays, the City of Kingsville will also pay. Sosa further stated that on the contract, it will state that at the end of the fiscal year, next year, we will look at beds that were used and adjust the contract accordingly.

Commissioner Lopez asked if the city would still have to pay for the four beds, whether they are used or not. Mr. Sosa responded yes at \$75 for the rest of this year, but coming up to the new fiscal year the four beds will be at \$125.

Mrs. Balli commented that when staff adjusted the budget today, the total expenditures for this year will be \$224,000 versus the \$300,000 that was budgeted. For next year, it had been budgeted \$175,000 in the proposed budget and it came to \$182,500, which next year's budget had to be adjusted by \$7,500.

Commissioner Alvarez asked how many positions were absorbed. Mr. Sosa responded that there were three vacant positions and three non-vacant positions.

Commissioner Lopez asked if three people were laid off. Mr. Sosa responded yes.

Mrs. Balli commented that not all of those positions were in general fund.

Commissioner Alvarez asked if some retired and those positions were just not filled.

Mr. Sosa responded that there were some people that were relocated to another department and the positions they came from were just not filled.

Commissioner Lopez stated that the three employees who were laid off went to another position.

Mr. Sosa responded no, those positions will only be funded until the end of September 2025.

Commissioner Hinojosa asked when the budget process first began, and what the amount was that was out of balance. Mr. Sosa responded that it was about \$2.3 million.

Mrs. Balli stated that at first, she was looking for \$2.34 million in the general fund, but now we are meeting the 25% reserves that are required. Mrs. Balli further gave the presentation for updated fund balance. She further announced the upcoming scheduled workshops.

## **VI. Adjournment.**

There being no further business to come before the City Commission, the meeting was adjourned at 5:49 p.m.

---

Sam R. Fugate, Mayor

**ATTEST:**

---

Mary Valenzuela, City Secretary

# **PUBLIC HEARING(S)**

# **PUBLIC HEARING #1**

## **NOTICE OF PUBLIC HEARING ON BUDGET**

Pub. Hrg. -  
Budget

Notice is hereby given that a Public Hearing on the proposed City of Kingsville Budget for Fiscal Year 2025-2026 will be held on Tuesday, September 2, 2025, at 5:00 P.M. at the Helen Kleberg Groves Community Room, City Hall, 400 West King Avenue, Kingsville, Texas.

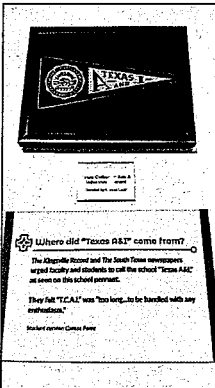
Using the proposed tax rate, which is the rate the budget is based on, this budget will raise more total property taxes than last year's budget by \$691,904 or 7.51%, and of that amount \$54,447 is tax revenue to be raised from new property added to the tax roll this year.

A copy of the proposed budget is on file in the offices of the City of Kingsville City Secretary and the Director of Finance and on the City's website ([www.cityofkingsville.com](http://www.cityofkingsville.com)) since August 5, 2025, for the public to review. All interested citizens will have the opportunity to give written and oral comments at the Public Hearing.

## Javelina Heritage: A Century of Memories exhibit open through Sept. 15, 2026



An exhibit celebrating the university's centennial is open for visitors through Sept. 15, 2026. The exhibit curated by Dr. Christine Reiser-Robbins, Associate Professor of Anthropology at TAMUK said it was a large collaboration including students and the community. The exhibit is displayed at the John E. Conner Museum with Director of Administration and Operations Kathy Pawelek. Museum hours are Monday through Friday - 8 a.m. to 5 p.m., Saturday - 10 a.m. to 2 p.m. and closed on Sundays. The museum is located 905 W. Santa Gertrudis St. in Kingsville. (Photos by Tina Morales Salinas)



### PUBLIC HEARING NOTICE

On July 28, 2025, the Kingsville City Commission had public hearings and action items to consider condemnation of structures on the following properties. The City Commission found the structures on each of the properties to be dangerous, unsafe, in violation of city ordinances, unable to be corrected without substantial expense of reconstruction, and a public nuisance. The Commission ordered the property owner/agent/person in charge of each of the properties to demolish the structures within 30 days:

525 E. Ave. D, Kingsville, Texas

A copy of each order can be obtained from the City Secretary at City Hall (400 W. King Avenue, Kingsville, Texas) or by mailing her at P.O. Box 1458, Kingsville, Texas 78364.

### RICARDO INDEPENDENT SCHOOL DISTRICT

Ricardo Independent School District will be participating in the following Federal Programs during the the 2025-2026 school year:

- Title I, Part A - Improving Basic Programs Operated by Local Education Agencies
- Title II, Part A - Teacher & Principal Training & Recruiting (TPTR)
- Title III, Part A - English Language Acquisition, Language Enhancement and Academic Achievement
- Title IV, Part A - SSAEP
- Small, Rural School Achievement Grant(SRSA)
- IDEA - B (Including Formula and Preschool)
- E-Rate - Internet Safety Policy & Responsible Use Policy

Teachers, Paraprofessionals, Principals, Other School Personnel, Parents, Community Members and Business Representatives are invited to the 2025-2026 Consolidated Application meeting on August 6, 2025 6PM. The focus of this meeting, to be held at the Ricardo ISD Cafeteria, 138 W County Road 2160, Kingsville, Texas 78363; will include input into preparation of the application for funding. A key focus will be the coordination & integration of these funding sources & programs into the educational system of Ricardo ISD.

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AUGUST 21, 2025

## Throwback Thursday

THE KINGSVILLE RECORD 5

### H.M. King King's Ladies Drill Team prepare for halftime show

By Ted Figueroa  
Reporter

(Editor's note: In this feature, we take readers back through our archives, highlighting some of the people and events of the past century. Many issues are still in paper form, some are digitized, and a few are on microfilm. The issues from 1918 to July of 1924 were lost in a fire, however, the rest remain intact. Here is a look back at what was happening this week in Kingsville.)



50 years ago  
August 1975

Football season was about to get underway at Javelina Stadium. Two workers who worked for a steeplejack crew out of Kerrville were contracted to paint the stadium lights from the bottom to the top.

As football players across the country prepared for the opening of the 1975 season, drill teams, bands and cheerleaders began sharpening their routines. Members of the 1975 H.M. King High School's Kings Ladies Drill team had also been busy preparing for their halftime show for several weeks. 35 girls were on the team that year.

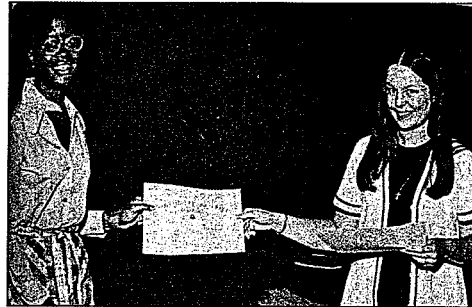
Preseason football drills for the Brahmas were set to begin. Coach Pete Murray scheduled two workouts a day in shorts for the first four days. Players were to report



The H.M. King King's Ladies Drill Team rehearses their halftime show at inside the high school cafeteria in 1975.



A contractor works to paint the Javelina Stadium lights in preparation for the football season in 1975



Kim Scott receives awards for persuasive speaking and debate in 1975.

at 8 a.m. for morning workouts. After the first few transition to full pads. A and 5 p.m. for afternoon workouts the Bulls would scrimmage was also planned

against Brownsville High School.

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After a two-week forensic workshop at Texas A&I, certificates were awarded to high school students in the categories of prose, poetry, debate, informative speaking, persuasive speaking and reader's theater. Kingsville's own Kim Scott was awarded a certificate of excellence in persuasive speaking. She also received a certificate of excellence in debate. Scott would go on to become a Hollywood movie star and was an actress in movies like "The Abyss" and "The Client".

75 years ago  
August 1950

Funeral services were being held at St. Martin's Catholic Church for a four-year-old girl who was accidentally shot by her six-year-old brother. Police Chief Jack West reported that the child was dead upon arrival at the Kleberg County Hospital. The accident occurred at the home of the child's grandparents in the 700 block of East Richard. While their parents were at work, they entered the house next door which belonged to their grandparents. The boy found a .38 caliber Colt revolver hidden between two mattresses in a bed room. The boy said all he could remember was that the gun went off. There were no witnesses and Chief West said that the children had been warned several times not to touch the pistol.

99 years ago  
August 1926

The Kingsville Rotarians were set to host a dinner for all secretaries and presidents in the district from as far away as Huntsville and Del Rio. The meetings would be held at the high school auditorium with lunch to be served at Casa Ricardo. At the end of the day a sight-seeing tour of Kingsville along with a BBQ chicken dinner and music would round out the event.

### ?? TRIVIA ??

#### HOW SMART ARE YOU?

- Think you know something about everything?
- What do you know about our area?

Play Kingsville Trivia brought to you by Harrel's Pharmacy!

#### Questions:

1. In the 1950s a circle skirt was named after what kind of dog breed?
2. What 1970s TV show featured a police officer who drove a Ford Torino?
3. What dance style was popular in the 60s?
4. What undergarment was used to lift full skirts in the 1950s?
5. In the 80s sitcom "Alf" what does the name "Alf" stand for?
6. What is the 80s movie where Tom Hanks falls in love with a mermaid?
7. What is Steven Spielberg's profession?
8. What profession made Oprah Winfrey famous?
9. The large intestine is part of which organ system in the human body?
10. What color are tennis balls traditionally?

(Answers will be in the next issue)

#### HOW SMART ARE YOU:

- 9-10: Okay Einstein, quit bragging
- 7-8: Pick up your PhD at TAMUK
- 5-6: You are on your way to your B.S. degree
- 3-4: Do not skip any more school
- 2 or less: Don't leave home without a chaperon

For all your pharmacy needs, contact Harrel's.  
Lots of great items and downtown Kingsville's best eats!

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Kingsville Pharmacy  
204 E. Kleberg • Kingsville, Tx  
(361) 592-3354

### TRIVIA ANSWERS

Aug. 14, 2025 issue

- |                   |                                      |
|-------------------|--------------------------------------|
| 1. Blackbeard     | 7. Temporary sleep problem           |
| 2. James Lawrence | 8. Presidential Suite                |
| 3. Bread          | 9. Los Angeles International Airport |
| 4. Lettuce        | 10. Nurdle                           |
| 5. Ham and Cheese |                                      |
| 6. Irons          |                                      |

# **PUBLIC HEARING #2**

# NOTICE OF PUBLIC HEARING ON TAX INCREASE

Pub. Hrg.  
- Tax  
Rate

A tax rate of \$0.76918 per \$100 valuation has been proposed by the governing body of CITY OF KINGSVILLE.

PROPOSED TAX RATE	\$0.76918 per \$100
NO-NEW-REVENUE TAX RATE	\$0.71665 per \$100
VOTER-APPROVAL TAX RATE	\$0.76919 per \$100

The no-new-revenue tax rate is the tax rate for the 2025 tax year that will raise the same amount of property tax revenue for CITY OF KINGSVILLE from the same properties in both the 2024 tax year and the 2025 tax year.

The voter-approval rate is the highest tax rate that CITY OF KINGSVILLE may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that CITY OF KINGSVILLE is proposing to increase property taxes for the 2025 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON September 2, 2025  
AT  
5:00 p.m AT City Hall, Helen Kleberg Groves Community Room, 400 W. King Ave, Kingsville, TX 78363.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, CITY OF KINGSVILLE is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the City Commission of CITY OF KINGSVILLE at their offices or by attending the public hearing mentioned above. YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED  
AS FOLLOWS:

$$\text{Property tax amount} = (\text{tax rate}) \times (\text{taxable value of your property}) / 100$$

**FOR the proposal:**

**AGAINST the proposal:**

**PRESENT** and not voting:

**ABSENT:**

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by CITY OF KINGSVILLE last year to the taxes proposed to be imposed on the average residence homestead by CITY OF KINGSVILLE this year.

	2024	2025	Change
<b>Total tax rate (per \$100 of value)</b>	\$0.77000	\$0.76918	decrease of -0.00082 per \$100, or -.11%
<b>Average homestead taxable value</b>	\$116,465	\$130,620	increase of 12.5%
<b>Tax on average homestead</b>	\$896.78	\$1,004.70	increase of 107.92, or 12.03%
<b>Total tax levy on all properties</b>	\$9,216,125	\$9,908,029	increase of 691,904, or 7.51%

For assistance with tax calculations, please contact the tax assessor for CITY OF KINGSVILLE at 361-595- 801 or [mvalenzuela@cityofkingsville.com](mailto:mvalenzuela@cityofkingsville.com), or visit [cityofkingsville.com](https://www.cityofkingsville.com) for more information.



# Night at the Hooks event



Representatives with Lone Star Ranch Rehabilitation attend Kingsville Night at the Hooks.



VFW representatives promote membership at CC Hooks.

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A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON September 2, 2025 AT 5:00 p.m AT City Hall, Helen Kleberg Groves Community Room, 400 W. King Ave, Kingsville, TX 78363.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, CITY OF KINGSVILLE is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the City Commission of CITY OF KINGSVILLE at their offices or by attending the public hearing mentioned above. YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

Property tax amount\* (tax rate) x (taxable value of your property)/100

FOR the proposal:

AGAINST the proposal:

PRESENT and not voting:

ABSENT:

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## Kingsville

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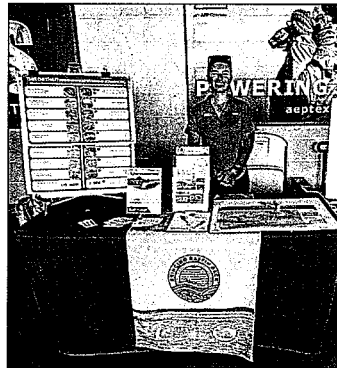
- Kingsville 8U All-Stars
- Dr. Robert Vela - TAMUK President, Nicole Ortegon of NASK MWR and Connie Womack of the Kingsville Visitors Center for updating us in Kingsville events.
- Other community members in attendance were:
  - Miss TAMUK 2025 - Ariana De La Garza
  - Miss Kingsville Kleberg County Little Miss - Anayeli Luna
  - Junior Miss Kingsville Kleberg County - MacKenzie Perez
- Organizations from Kingsville that were in attendance were: Lone Star Ranch Rehabilitation and Healthcare Center, Kingsville Nursing and Rehabilitation Center, Student Engagement & Campus Life at TAMUK, Texas A&M University-Kingsville, VIP Adult Day Care, Bringing Baffin Back, The City of Kingsville, VFW Post 2375 Kingsville.

The chamber also thanked the Corpus Christi Hooks for helping showcase Kingsville pride.

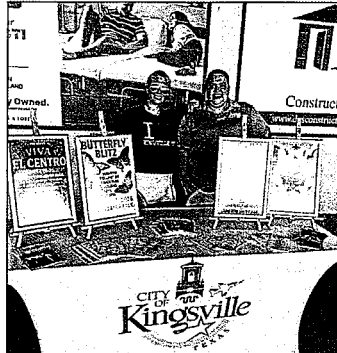
"We're grateful for each and every one of you who helped make this night a home run for Kingsville," Zumwalt said.



TAMUK President Dr. Robert Vela speaks at Kingsville Night.



Bringing Baffin Back organization attends Kingsville Night.



Connie Womack and Nicole Ortegon promote Kingsville

## Aircraft in trouble, NAS Kingsville responds

By NASK Public Affairs

NAS Kingsville Fire Chief Eric Kinman said it began with a text message that an aircraft approaching Kleberg County Airport was having mechanical problems.

"The nose wheel wouldn't deploy on the single-engine Piper aircraft," Kinman said.

"I knew that Kleberg County was actively engaged with a grass fire.

"I asked if they needed our assistance with the aircraft and they said yes."

Because its mission includes covering military airfields, NASK fire fighters receive extensive training in aircraft fires.

"We have special certifications for aircraft fire fighters, with periodic revalidation," Kinman said.

"We're one of only three fire departments in the area that have that level of training - us, NAS Corpus Christi and Corpus Christi International Airport.

"We also invite local fire departments to periodically join us when we train with our aircraft fire simulator to give them some familiarity."

NASK FD rapidly deployed to the airport with a command vehicle, a ladder truck and a small crash truck. An Allegiance ambulance also responded.

Kinman assumed duty as the incident command.

The pilot's family was in phone contact with the pilot and discussing efforts to deploy the nose wheel, without success.

Kleberg County got the grass fire under control and sent additional crews to the airport to support.

The airfield manager agreed to have the pilot land



(Above) NAS Kingsville Fire Chief Eric Kinman (center) discusses the plan for landing a small aircraft with landing gear problems. (At right) Rescue crews examine the damage to a small aircraft that landed at Kleberg County Airport without its nose wheel Aug. 14. (Contributed photos)



on a taxiway, which allowed keeping the main runway open.

The aircraft had too much fuel on board to try and use it all, so once all the rescue units and personnel were in place, Kinman told the pilot, "We're ready."

The pilot came in as slow as possible, with the propeller blades taking much of the damage when the nose settled to the ground.

Fire fighters helped the pilot out of the cockpit and Kinman ensured the battery was disconnected to prevent any possible fire.

"He was hot, exhausted - and happy to be back on the ground," Kinman said.

"I didn't see any debris on the taxiway. Damage was minimal."

"The pilot was checked out by the ambulance crew and released to his family."

"He had a lot of family there," Kinman said.

"His plane will need repairs, but no one was injured."

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FOR the proposal:

AGAINST the proposal:

PRESENT and not voting:

ABSENT:

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by CITY OF KINGSVILLE last year to the taxes proposed to be imposed on the average residence homestead by CITY OF KINGSVILLE this year.

	2024	2025	Change
Total tax rate (per \$100 of value)	\$0.77000	\$0.76918	decrease of -0.00082 per \$100, or -.11%
Average homestead taxable value	\$116,465	\$130,620	increase of 12.5%
Tax on average homestead	\$896.78	\$1,004.70	increase of 107.92, or 12.03%
Total tax levy on all properties	\$9,216,125	\$9,908,029	increase of 691,904, or 7.51%

For assistance with tax calculations, please contact the tax assessor for CITY OF KINGSVILLE at 361-595-80 or [mvalenzuela@cityofkingsville.com](mailto:mvalenzuela@cityofkingsville.com), or visit [cityofkingsville.com](https://cityofkingsville.com) for more information.

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# 2025 Governing Body Summary #1A\*

## Benchmark 2025 Tax Rates

### CITY OF KINGSVILLE

Date: 08/06/2025 02:37 PM

DESCRIPTION OF TAX RATE	TAX RATE PER \$100	THIS YEAR'S TAX LEVY**	ADDITIONAL TAX LEVY
No-New-Revenue Tax Rate	\$0.71665	\$9,231,375	
One Percent \$100 Tax Increase***	\$0.72382	\$9,323,734	\$92,359
One Cent per \$100 Tax Increase***	\$0.726650	\$9,360,188	\$128,813
De Minimis Rate	\$0.76033	\$9,794,029	\$562,654
VAR NOT adjusted for Unused Increment Rate	\$0.75072	\$9,670,240	\$438,865
VAR adjusted for Unused Increment Rate	\$0.76919	\$9,908,158	\$676,783
Last Year's Tax Rate	\$0.77000	\$9,918,592	\$687,217
Proposed Tax Rate	\$0.76918	\$9,908,029	\$676,654

\*These figures are provided as estimates of possible outcomes resulting from varying the tax rate. Please be aware that these are only estimates and should not be used alone in making budgetary decisions.

\*\*Tax levies are calculated using line 22 of the No-New-Revenue Tax Rate Worksheet and this year's frozen tax levy on homesteads of the elderly or disabled.

\*\*\*Tax increase compared to no-new-revenue tax rate.

# NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of \$0.76918 per \$100 valuation has been proposed by the governing body of CITY OF KINGSVILLE.

PROPOSED TAX RATE	\$0.76918 per \$100
NO-NEW-REVENUE TAX RATE	\$0.71665 per \$100
VOTER-APPROVAL TAX RATE	\$0.76919 per \$100

The no-new-revenue tax rate is the tax rate for the 2025 tax year that will raise the same amount of property tax revenue for CITY OF KINGSVILLE from the same properties in both the 2024 tax year and the 2025 tax year.

The voter-approval rate is the highest tax rate that CITY OF KINGSVILLE may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that CITY OF KINGSVILLE is proposing to increase property taxes for the 2025 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON September 2, 2025 AT 5:00 p.m AT City Hall, Helen Kleberg Groves Community Room, 400 W. King Ave, Kingsville, TX 78363.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, CITY OF KINGSVILLE is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the City Commission of CITY OF KINGSVILLE at their offices or by attending the public hearing mentioned above. YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED

AS FOLLOWS:

Property tax amount= (tax rate) x (taxable value of your property)/100

**FOR the proposal:**

**AGAINST the proposal:**

**PRESENT** and not voting:

**ABSENT:**

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by CITY OF KINGSVILLE last year to the taxes proposed to be imposed on the average residence homestead by CITY OF KINGSVILLE this year.

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<b>Tax on average homestead</b>	\$896.78	\$1,004.70	increase of 107.92, or 12.03%
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For assistance with tax calculations, please contact the tax assessor for CITY OF KINGSVILLE at 361-595-8002 or [mvalenzuela@cityofkingsville.com](mailto:mvalenzuela@cityofkingsville.com), or visit [cityofkingsville.com](http://cityofkingsville.com) for more information.

# 2025 Tax Rate Calculation Worksheet

## Taxing Units Other Than School Districts or Water Districts

Form 50-856

CITY OF KINGSVILLE

361-595-8009

Taxing Unit Name

Phone (area code and number)

400 W King Avenue, Kingsville, TX 78363

www.cityofkingsville.com

Taxing Unit's Address, City, State, ZIP Code

Taxing Unit's Website Address

**GENERAL INFORMATION:** Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

### SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

No-New-Revenue Tax Rate Worksheet		Amount/Rate
1.	<b>Prior year total taxable value.</b> Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17). <sup>1</sup>	\$ 1,192,266,864
2.	<b>Prior year tax ceilings.</b> Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step. <sup>2</sup>	\$ 0
3.	<b>Preliminary prior year adjusted taxable value.</b> Subtract Line 2 from Line 1.	\$ 1,192,266,864
4.	<b>Prior year total adopted tax rate.</b>	\$ 0.77000 /\$100
5.	<b>Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.</b> <b>A. Original prior year ARB values:</b> ..... \$ 0 <b>B. Prior year values resulting from final court decisions:</b> ..... -\$ 0 <b>C. Prior year value loss. Subtract B from A.</b> <sup>3</sup>	\$ 0
6.	<b>Prior year taxable value subject to an appeal under Chapter 42, as of July 25.</b> <b>A. Prior year ARB certified value:</b> ..... \$ 4,725,580 <b>B. Prior year disputed value:</b> ..... -\$ 4,124,410 <b>C. Prior year undisputed value. Subtract B from A.</b> <sup>4</sup>	\$ 601,170
7.	<b>Prior year Chapter 42 related adjusted values. Add Line 5C and Line 6C.</b>	\$ 601,170

<sup>1</sup> Tex. Tax Code §26.012(14)

<sup>2</sup> Tex. Tax Code §26.012(14)

<sup>3</sup> Tex. Tax Code §26.012(13)

<sup>4</sup> Tex. Tax Code §26.012(13)

Line	No. New Revenue Tax Rate Worksheet	Amount/Rate
8.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$ 1,192,868,034
9.	Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1, 2024. Enter the prior year value of property in deannexed territory. <sup>5</sup>	\$ 0
10.	<p>Prior year taxable value lost because property first qualified for an exemption in the current year. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freepport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value.</p> <p>A. Absolute exemptions. Use prior year market value: ..... \$ 1,255,500</p> <p>B. Partial exemptions. Current year exemption amount or current year percentage exemption times prior year value: ..... + \$ 3,215,806</p> <p>C. Value loss. Add A and B.<sup>6</sup></p>	\$ 4,471,106
11.	<p>Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year. Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year.</p> <p>A. Prior year market value: ..... \$ 121,940</p> <p>B. Current year productivity or special appraised value: ..... - \$ 1,590</p> <p>C. Value loss. Subtract B from A.<sup>7</sup></p>	\$ 120,350
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	\$ 4,591,456
13.	Prior year captured value of property in a TIF. Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. <sup>8</sup> If the taxing unit has no captured appraised value in Line 18D, enter 0.	\$ 0
14.	Prior year total value. Subtract Line 12 and Line 13 from Line 8.	\$ 1,188,276,578
15.	Adjusted prior year total levy. Multiply Line 4 by Line 14 and divide by \$100.	\$ 9,149,729
16.	Taxes refunded for years preceding the prior tax year. Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. <sup>9</sup>	\$ 31,042
17.	Adjusted prior year levy with refunds and TIF adjustment. Add Lines 15 and 16. <sup>10</sup>	\$ 9,180,771
18.	<p>Total current year taxable value on the current year certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled.<sup>11</sup></p> <p>A. Certified values: ..... \$ 1,046,597,537</p> <p>B. Counties: Include railroad rolling stock values certified by the Comptroller's office: ..... + \$</p> <p>C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: ..... - \$ 0</p> <p>D. Tax increment financing: Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 24 below.<sup>12</sup> ..... - \$ 0</p> <p>E. Total current year value. Add A and B, then subtract C and D.</p>	\$ 1,046,597,537

<sup>5</sup> Tex. Tax Code §26.012(15)<sup>6</sup> Tex. Tax Code §26.012(15)<sup>7</sup> Tex. Tax Code §26.012(15)<sup>8</sup> Tex. Tax Code §26.03(c)<sup>9</sup> Tex. Tax Code §26.012(13)<sup>10</sup> Tex. Tax Code §26.012(13)<sup>11</sup> Tex. Tax Code §26.012, 26.04(c-2)<sup>12</sup> Tex. Tax Code §26.03(c)

Line	No-New Revenue Tax Rate Worksheet	Amount / Rate
19.	<b>Total value of properties under protest or not included on certified appraisal roll.</b> <sup>13</sup> <b>A. Current year taxable value of properties under protest.</b> The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. <sup>14</sup> ..... \$ 241,531,233 <b>B. Current year value of properties not under protest or included on certified appraisal roll.</b> The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. <sup>15</sup> ..... + \$ 0 <b>C. Total value under protest or not certified.</b> Add A and B. .... \$ 241,531,233	
20.	<b>Current year tax ceilings.</b> Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step. <sup>16</sup>	\$ 0
21.	<b>Anticipated contested value.</b> Affected taxing units enter the contested taxable value for all property that is subject to anticipated substantial litigation. <sup>17</sup> An affected taxing unit is wholly or partly located in a county that has a population of less than 500,000 and is located on the Gulf of Mexico. <sup>18</sup> If completing this section, the taxing unit must include supporting documentation in Section 9. <sup>19</sup> Taxing units that are not affected, enter 0.	\$ 0
22.	<b>Current year total taxable value.</b> Add Lines 18E and 19C, then subtract Lines 20 and 21. <sup>20</sup>	\$ 1,288,128,770
23.	<b>Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year.</b> Include both real and personal property. Enter the current year value of property in territory annexed. <sup>21</sup>	\$ 0
24.	<b>Total current year taxable value of new improvements and new personal property located in new improvements.</b> New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for the current year. <sup>22</sup>	\$ 7,078,620
25.	<b>Total adjustments to the current year taxable value.</b> Add Lines 23 and 24.	\$ 7,078,620
26.	<b>Adjusted current year taxable value.</b> Subtract Line 25 from Line 22.	\$ 1,281,050,150
27.	<b>Current year NNR tax rate.</b> Divide Line 17 by Line 26 and multiply by \$100. <sup>23</sup>	\$ 0.71665 / \$100
28.	<b>COUNTIES ONLY.</b> Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. <sup>24</sup>	\$ / \$100

## SECTION 2: Voter Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

- Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
- Debt Rate:** The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

<sup>13</sup> Tex. Tax Code §26.01(c) and (d)

<sup>14</sup> Tex. Tax Code §26.01(c)

<sup>15</sup> Tex. Tax Code §26.01(c)

<sup>16</sup> Tex. Tax Code §26.012(6)(B)

<sup>17</sup> Tex. Tax Code §§26.012(6)(C) and 26.012(1-b)

<sup>18</sup> Tex. Tax Code §26.012(1-a)

<sup>19</sup> Tex. Tax Code §26.04(d-3)

<sup>20</sup> Tex. Tax Code §26.012(6)

<sup>21</sup> Tex. Tax Code §26.012(17)

<sup>22</sup> Tex. Tax Code §26.012(17)

<sup>23</sup> Tex. Tax Code §26.04(c)

<sup>24</sup> Tex. Tax Code §26.04(d)



Line	2025 Tax Rate Calculation Worksheet	Amount/Rate
29.	<b>Prior year M&amp;O tax rate.</b> Enter the prior year M&O tax rate.	\$ 0.60480 /\$100
30.	<b>Prior year taxable value, adjusted for actual and potential court-ordered adjustments.</b> Enter the amount in Line 8 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 1,192,868,034
31.	<b>Total prior year M&amp;O levy.</b> Multiply Line 29 by Line 30 and divide by \$100.	\$ 7,214,465
32.	<b>Adjusted prior year levy for calculating NNR M&amp;O rate.</b> <b>A. M&amp;O taxes refunded for years preceding the prior tax year.</b> Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2024. This line applies only to tax years preceding the prior tax year. .... + \$ 24,394 <b>B. Prior year taxes in TIF.</b> Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0. .... - \$ 0 <b>C. Prior year transferred function.</b> If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. .... +/- \$ 0 <b>D. Prior year M&amp;O levy adjustments.</b> Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function. .... \$ 24,394 <b>E. Add Line 31 to 32D.</b>	\$ 7,238,859
33.	<b>Adjusted current year taxable value.</b> Enter the amount in Line 26 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 1,281,050,150
34.	<b>Current year NNR M&amp;O rate (unadjusted).</b> Divide Line 32E by Line 33 and multiply by \$100.	\$ 0.56507 /\$100
35.	<b>Rate adjustment for state criminal justice mandate.<sup>26</sup></b> <b>A. Current year state criminal justice mandate.</b> Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. .... \$ 0 <b>B. Prior year state criminal justice mandate.</b> Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies. .... - \$ 0 <b>C. Subtract B from A and divide by Line 33 and multiply by \$100.</b> .... \$ 0.00000 /\$100 <b>D. Enter the rate calculated in C. If not applicable, enter 0.</b>	\$ 0.00000 /\$100
36.	<b>Rate adjustment for indigent health care expenditures.<sup>27</sup></b> <b>A. Current year indigent health care expenditures.</b> Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose. .... \$ 0 <b>B. Prior year indigent health care expenditures.</b> Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2023 and ending on June 30, 2024, less any state assistance received for the same purpose. .... - \$ 0 <b>C. Subtract B from A and divide by Line 33 and multiply by \$100.</b> .... \$ 0.00000 /\$100 <b>D. Enter the rate calculated in C. If not applicable, enter 0.</b>	\$ 0.00000 /\$100

<sup>26</sup> [Reserved for expansion]<sup>26</sup> Tex. Tax Code §26.044<sup>27</sup> Tex. Tax Code §26.0441

Line	Voter Approval Tax Rate Worksheet	Amount/Rate
37.	<b>Rate adjustment for county indigent defense compensation.<sup>28</sup></b> <b>A. Current year indigent defense compensation expenditures.</b> Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state grants received by the county for the same purpose. . . . . \$ 0 <b>B. Prior year indigent defense compensation expenditures.</b> Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2023 and ending on June 30, 2024, less any state grants received by the county for the same purpose. . . . . \$ 0 <b>C. Subtract B from A and divide by Line 33 and multiply by \$100.</b> . . . . . \$ 0.00000 /\$100 <b>D. Multiply B by 0.05 and divide by Line 33 and multiply by \$100.</b> . . . . . \$ 0.00000 /\$100 <b>E. Enter the lesser of C and D. If not applicable, enter 0.</b>	\$ 0.00000 /\$100
38.	<b>Rate adjustment for county hospital expenditures.<sup>29</sup></b> <b>A. Current year eligible county hospital expenditures.</b> Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year. . . . . \$ 0 <b>B. Prior year eligible county hospital expenditures.</b> Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2023 and ending on June 30, 2024. . . . . \$ 0 <b>C. Subtract B from A and divide by Line 33 and multiply by \$100.</b> . . . . . \$ 0.00000 /\$100 <b>D. Multiply B by 0.08 and divide by Line 33 and multiply by \$100.</b> . . . . . \$ 0.00000 /\$100 <b>E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.</b>	\$ 0.00000 /\$100
39.	<b>Rate adjustment for defunding municipality.</b> This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information. <b>A. Amount appropriated for public safety in the prior year.</b> Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year. . . . . \$ 0 <b>B. Expenditures for public safety in the prior year.</b> Enter the amount of money spent by the municipality for public safety during the preceding fiscal year. . . . . \$ 0 <b>C. Subtract B from A and divide by Line 33 and multiply by \$100.</b> . . . . . \$ 0.00000 /\$100 <b>D. Enter the rate calculated in C. If not applicable, enter 0.</b>	\$ 0.00000 /\$100
40.	<b>Adjusted current year NNR M&amp;O rate.</b> Add Lines 34, 35D, 36D, 37E, and 38E. Subtract Line 39D.	\$ 0.56507 /\$100
41.	<b>Adjustment for prior year sales tax specifically to reduce property taxes.</b> Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero. <b>A. Enter the amount of additional sales tax collected and spent on M&amp;O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent.</b> . . . . . \$ 2,190,072 <b>B. Divide Line 41A by Line 33 and multiply by \$100.</b> . . . . . \$ 0.17095 /\$100 <b>C. Add Line 41B to Line 40.</b>	\$ 0.73602 /\$100
42.	<b>Current year voter-approval M&amp;O rate.</b> Enter the rate as calculated by the appropriate scenario below. <b>Special Taxing Unit.</b> If the taxing unit qualifies as a special taxing unit, multiply Line 41C by 1.08. <b>-or-</b> <b>Other Taxing Unit.</b> If the taxing unit does not qualify as a special taxing unit, multiply Line 41C by 1.035.	\$ 0.76178 /\$100

<sup>28</sup> Tex. Tax Code §26.0442<sup>29</sup> Tex. Tax Code §26.0443

Voter Approval Tax Rate Worksheet		Amount/Rate
D42.	<b>Disaster Line 42 (D42): Current year voter-approval M&amp;O rate for taxing unit affected by disaster declaration.</b> If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of: 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred; or 2) the third tax year after the tax year in which the disaster occurred.  If the taxing unit qualifies under this scenario, multiply Line 41C by 1.08. <sup>30</sup> If the taxing unit does not qualify, do not complete Disaster Line 42 (Line D42).	\$ 0.00000 /\$100
43.	<b>Total current year debt to be paid with property taxes and additional sales tax revenue.</b> Debt means the interest and principal that will be paid on debts that: (1) are paid by property taxes; (2) are secured by property taxes; (3) are scheduled for payment over a period longer than one year; and (4) are not classified in the taxing unit's budget as M&O expenses.  <b>A. Debt</b> also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. <sup>31</sup>  Enter debt amount ..... \$ 2,015,317 <b>B. Subtract unencumbered fund amount used to reduce total debt.</b> ..... - \$ 0 <b>C. Subtract certified amount spent from sales tax to reduce debt (enter zero if none)</b> ..... - \$ 0 <b>D. Subtract amount paid from other resources</b> ..... - \$ 0 <b>E. Adjusted debt.</b> Subtract B, C and D from A.	\$ 2,015,317
44.	<b>Certified prior year excess debt collections.</b> Enter the amount certified by the collector. <sup>32</sup>	\$ 0
45.	<b>Adjusted current year debt.</b> Subtract Line 44 from Line 43E.	\$ 2,015,317
46.	<b>Current year anticipated collection rate.</b> <b>A.</b> Enter the current year anticipated collection rate certified by the collector. <sup>33</sup> ..... 100.00 % <b>B.</b> Enter the prior year actual collection rate ..... 97.93 % <b>C.</b> Enter the 2023 actual collection rate ..... 97.34 % <b>D.</b> Enter the 2022 actual collection rate ..... 101.19 % <b>E.</b> If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. <sup>34</sup>	100.00 %
47.	<b>Current year debt adjusted for collections.</b> Divide Line 45 by Line 46E.	\$ 2,015,317
48.	<b>Current year total taxable value.</b> Enter the amount on Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 1,288,128,770
49.	<b>Current year debt rate.</b> Divide Line 47 by Line 48 and multiply by \$100.	\$ 0.15645 /\$100
50.	<b>Current year voter-approval M&amp;O rate plus current year debt rate.</b> Add Lines 42 and 49.	\$ 0.91823 /\$100
D50.	<b>Disaster Line 50 (D50): Current year voter-approval tax rate for taxing unit affected by disaster declaration.</b> Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D42. Add Line D42 and 49.	\$ 0.00000 /\$100

<sup>30</sup> Tex. Tax Code §26.042(a)<sup>31</sup> Tex. Tax Code §26.012(7)<sup>32</sup> Tex. Tax Code §26.012(10) and 26.04(b)<sup>33</sup> Tex. Tax Code §26.04(b)<sup>34</sup> Tex. Tax Code §26.04(h), (h-1) and (h-2)

Voter Approval Tax Rate Worksheet		Amount/Rate
51.	<b>COUNTIES ONLY.</b> Add together the voter-approval tax rates for each type of tax the county levies. The total is the current year county voter-approval tax rate.	\$ 0.00000 /\$100

### SECTION 3: NNR Tax Rate and Voter Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Additional Sales and Use Tax Worksheet		Amount/Rate
52.	<b>Taxable Sales.</b> For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters. <sup>35</sup> Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	\$ 0
53.	<b>Estimated sales tax revenue.</b> Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. <sup>36</sup>  Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year. Multiply the amount on Line 52 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. <sup>37</sup> - or - Taxing units that adopted the sales tax before November of the prior year. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	\$ 2,157,806
54.	<b>Current year total taxable value.</b> Enter the amount from Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 1,288,128,770
55.	<b>Sales tax adjustment rate.</b> Divide Line 53 by Line 54 and multiply by \$100.	\$ 0.16751 /\$100
56.	<b>Current year NNR tax rate, unadjusted for sales tax.</b> <sup>38</sup> Enter the rate from Line 27 or 28, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.71685 /\$100
57.	<b>Current year NNR tax rate, adjusted for sales tax.</b> Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year. Subtract Line 55 from Line 56. Skip to Line 58 if you adopted the additional sales tax before November of the prior tax year.	\$ 0.71665 /\$100
58.	<b>Current year voter-approval tax rate, unadjusted for sales tax.</b> <sup>39</sup> Enter the rate from Line 50, Line D50 (disaster) or Line 51 (counties) as applicable, of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0.91823 /\$100
59.	<b>Current year voter-approval tax rate, adjusted for sales tax.</b> Subtract Line 55 from Line 58.	\$ 0.75072 /\$100

### SECTION 4: Voter Approval Tax Rate Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Voter Approval Rate Adjustment for Pollution Control Requirement Worksheet		Amount/Rate
60.	<b>Certified expenses from the Texas Commission on Environmental Quality (TCEQ).</b> Enter the amount certified in the determination letter from TCEQ. <sup>40</sup> The taxing unit shall provide its tax assessor-collector with a copy of the letter. <sup>41</sup>	\$ 0
61.	<b>Current year total taxable value.</b> Enter the amount from Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 1,288,128,770
62.	<b>Additional rate for pollution control.</b> Divide Line 60 by Line 61 and multiply by \$100.	\$ 0.00000 /\$100

<sup>35</sup> Tex. Tax Code §26.041(d)

<sup>36</sup> Tex. Tax Code §26.041(f)

<sup>37</sup> Tex. Tax Code §26.041(d)

<sup>38</sup> Tex. Tax Code §26.04(c)

<sup>39</sup> Tex. Tax Code §26.04(c)

<sup>40</sup> Tex. Tax Code §26.045(d)

<sup>41</sup> Tex. Tax Code §26.045(f)

Line	Voter Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
63.	<b>Current year voter-approval tax rate, adjusted for pollution control.</b> Add Line 62 to one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties) or Line 59 (taxing units with the additional sales tax).	\$ 0.75072 /\$100

**SECTION 5: Voter Approval Tax Rate Adjustment for Unused Increment Rate**

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value.<sup>42</sup> The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value.<sup>43</sup>

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042;<sup>44</sup>
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a);<sup>45</sup> or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval.<sup>46</sup>

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit.<sup>47</sup>

Line	Unused Increment Rate Worksheet	Amount/Rate
64.	<b>Year 3 Foregone Revenue Amount. Subtract the 2024 unused increment rate and 2024 actual tax rate from the 2024 voter-approval tax rate. Multiply the result by the 2024 current total value</b> A. Voter-approval tax rate (Line 68)..... B. Unused increment rate (Line 67)..... C. Subtract B from A..... D. Adopted Tax Rate..... E. Subtract D from C..... F. 2024 Total Taxable Value (Line 60)..... G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	 \$ 0.79793 /\$100 \$ 0.02814 /\$100 \$ 0.76979 /\$100 \$ 0.77000 /\$100 \$ -0.00021 /\$100 \$ 1,176,951.016 \$ 0
65.	<b>Year 2 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value</b> A. Voter-approval tax rate (Line 67)..... B. Unused increment rate (Line 66)..... C. Subtract B from A..... D. Adopted Tax Rate..... E. Subtract D from C..... F. 2023 Total Taxable Value (Line 60)..... G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	 \$ 0.76311 /\$100 \$ 0.00000 /\$100 \$ 0.76311 /\$100 \$ 0.76000 /\$100 \$ 0.00311 /\$100 \$ 1,176,807.894 \$ 36,567
66.	<b>Year 1 Foregone Revenue Amount. Subtract the 2022 unused increment rate and 2022 actual tax rate from the 2022 voter-approval tax rate. Multiply the result by the 2022 current total value</b> A. Voter-approval tax rate (Line 67)..... B. Unused increment rate (Line 66)..... C. Subtract B from A..... D. Adopted Tax Rate..... E. Subtract D from C..... F. 2022 Total Taxable Value (Line 60)..... G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	 \$ 0.84485 /\$100 \$ 0.00000 /\$100 \$ 0.84485 /\$100 \$ 0.82500 /\$100 \$ 0.01985 /\$100 \$ 1,014,835.601 \$ 201,444
67.	<b>Total Foregone Revenue Amount. Add Lines 64G, 65G and 66G</b>	\$ 238,011 /\$100
68.	<b>2025 Unused Increment Rate. Divide Line 67 by Line 22 of the No-New-Revenue Rate Worksheet. Multiply the result by 100</b>	\$ 0.01847 /\$100
69.	<b>Total 2025 voter-approval tax rate, including the unused increment rate. Add Line 68 to one of the following lines (as applicable): Line 50, Line 51 (counties), Line 59 (taxing units with additional sales tax) or Line 63 (taxing units with pollution)</b>	\$ 0.76919 /\$100

<sup>42</sup> Tex. Tax Code §26.013(b)

<sup>43</sup> Tex. Tax Code §526.013(a)(1)-(b), and (2)

<sup>44</sup> Tex. Tax Code §526.04(c)(2)(A) and 26.042(a)

<sup>45</sup> Tex. Tax Code §526.0501(a) and (c)

<sup>46</sup> Tex. Local Gov't Code §120.007(d)

<sup>47</sup> Tex. Local Gov't Code §26.04(c)(2)(B)

**SECTION 6: De Minimis Rate**

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit.<sup>48</sup>

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit.<sup>49</sup>

De Minimis Rate Worksheet		Amount/Rate
<b>70.</b>	<b>Adjusted current year NNR M&amp;O tax rate.</b> Enter the rate from Line 40 of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0.56507 /\$100
<b>71.</b>	<b>Current year total taxable value.</b> Enter the amount on Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 1,288,128,770
<b>72.</b>	<b>Rate necessary to impose \$500,000 in taxes.</b> Divide \$500,000 by Line 71 and multiply by \$100.	\$ 0.03881 /\$100
<b>73.</b>	<b>Current year debt rate.</b> Enter the rate from Line 49 of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0.15645 /\$100
<b>74.</b>	<b>De minimis rate.</b> Add Lines 70, 72 and 73.	\$ 0.76033 /\$100

**SECTION 7: Voter Approval Tax Rate Adjustment for Emergency Revenue Rate**

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.<sup>50</sup>

Similarly, if a taxing unit adopted a tax rate that exceeded its voter-approval tax rate, calculated normally, without holding an election to respond to a disaster, as allowed by Tax Code Section 26.042(d), in the prior year, it must also reduce its voter-approval tax rate for the current tax year.<sup>51</sup>

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago. This section will apply to a taxing unit in a disaster area that adopted a tax rate greater than its voter-approval tax rate without holding an election in the prior year.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Emergency Revenue Rate Worksheet		Amount/Rate
<b>75.</b>	<b>2024 adopted tax rate.</b> Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.77000 /\$100
<b>76.</b>	<b>Adjusted 2024 voter-approval tax rate.</b> Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. <sup>52</sup>  If a disaster occurred in 2024 and the taxing unit calculated its 2024 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) of the 2024 worksheet due to a disaster, complete the applicable sections or lines of <i>Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> . - or - If a disaster occurred prior to 2024 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) in 2024, complete <i>Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> to recalculate the voter-approval tax rate the taxing unit would have calculated in 2024 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. <sup>53</sup> Enter the final adjusted 2024 voter-approval tax rate from the worksheet. - or - If the taxing unit adopted a tax rate above the 2024 voter-approval tax rate without calculating a disaster tax rate or holding an election due to a disaster, no recalculation is necessary. Enter the voter-approval tax rate from the prior year's worksheet.	\$ 0.00000 /\$100
<b>77.</b>	<b>Increase in 2024 tax rate due to disaster.</b> Subtract Line 76 from Line 75.	\$ 0.00000 /\$100
<b>78.</b>	<b>Adjusted 2024 taxable value.</b> Enter the amount in Line 14 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 1,188,276,578
<b>79.</b>	<b>Emergency revenue.</b> Multiply Line 77 by Line 78 and divide by \$100.	\$ 0
<b>80.</b>	<b>Adjusted 2024 taxable value.</b> Enter the amount in Line 26 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 1,281,050,150
<b>81.</b>	<b>Emergency revenue rate.</b> Divide Line 79 by Line 80 and multiply by \$100. <sup>54</sup>	\$ 0.00000 /\$100

<sup>48</sup> Tex. Tax Code §26.012(b-a).

<sup>49</sup> Tex. Tax Code §26.063(a)(1).

<sup>50</sup> Tex. Tax Code §26.042(b).

<sup>51</sup> Tex. Tax Code §26.042(f).

<sup>52</sup> Tex. Tax Code §26.042(c).

<sup>53</sup> Tex. Tax Code §26.042(b).

Emergency Revenue Rate Worksheet		Amount/Rate
<b>82.</b>	<b>Current year voter-approval tax rate, adjusted for emergency revenue.</b> Subtract Line 81 from one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (taxing units with the additional sales tax), Line 63 (taxing units with pollution control) or Line 69 (taxing units with the unused increment rate).	\$ <u>0.76919</u> /\$100

**SECTION 8: Total Tax Rate**

Indicate the applicable total tax rates as calculated above.

**No-new-revenue tax rate.** ..... \$ 0.71685 /\$100  
 As applicable, enter the current year NNR tax rate from: Line 27, Line 28 (counties), or Line 57 (adjusted for sales tax).  
 Indicate the line number used: 27

**Voter-approval tax rate.** ..... \$ 0.76919 /\$100  
 As applicable, enter the current year voter-approval tax rate from: Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (adjusted for sales tax), Line 63 (adjusted for pollution control), Line 69 (adjusted for unused increment), or Line 82 (adjusted for emergency revenue).  
 Indicate the line number used: 69

**De minimis rate.** ..... \$ 0.76033 /\$100  
 If applicable, enter the current year de minimis rate from Line 74.

**SECTION 9: Addendum**

An affected taxing unit that enters an amount described by Tax Code Section 26.012(6)(C) in line 21 must include the following as an addendum:

1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

Insert hyperlinks to supporting documentation:

**SECTION 10: Taxing Unit Representative Name and Signature**

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code.<sup>54</sup>

**print  
here** ➔

Maria Victoria Valadez

Printed Name of Taxing Unit Representative

**sign  
here** ➔\_\_\_\_\_  
Taxing Unit Representative\_\_\_\_\_  
Date<sup>54</sup> Tex. Tax Code §526.04(c-2) and (d-2)

**Section 26.05(b) of Property Tax Code**  
**Worksheet for Determination of Steps Required for Adoption of Tax Rate**  
**CITY OF KINGSVILLE**

<b>M&amp;O Tax Increase in Current Year</b>	
1. Last year's taxable value, adjusted for court-ordered reductions. Enter Line 8 of the No-New-Revenue Tax Rate Worksheet.	\$1,192,868,034
2. Last year's M&O tax rate. Enter Line 28 of the Voter-Approval Tax Rate Worksheet.	\$0.60480/\$100
3. M&O taxes refunded for years preceding tax year 2024. Enter Line 31A of the Voter-Approval Tax Rate Worksheet.	\$24,394
4. TIF Adjustment. Enter Line 31B of the Voter-Approval Tax Rate Worksheet.	\$0
5. Last year's M&O tax levy. Multiply line 1 times line 2 and divide by 100. To the result, add line 3 and subtract line 4.	\$7,238,859
6. This year's total taxable value. Enter line 21 of the No-New-Revenue Tax Rate Worksheet.	\$1,288,128,770
7. This year's proposed M&O tax rate. Enter the proposed M&O tax rate approved by the Governing Body.	\$0.61273/\$100
8. This year's M&O tax levy. Multiply line 6 times line 7 and divide by 100.	\$7,892,751
9. M&O Tax Increase (Decrease). Subtract line 5 from line 8.	\$653,892
<b>Comparison of Total Tax Rates</b>	
10. No-New-Revenue Total Tax Rate.	\$0.71665/\$100
11. This year's proposed total tax rate.	\$0.76918/\$100
12. This year's rate minus No-New-Revenue rate. Subtract line 10 from line 11.	\$0.05253
13. Percentage change in total tax rate. Divide Line 12 by line 10.	7.33%
<b>Comparison of M&amp;O Tax Rates</b>	
14. No-New-Revenue M&O Tax Rate. Enter line 39 of the Voter-Approval Tax Rate Worksheet.	\$0.56507/\$100
15. This year's proposed M&O tax rate.	\$0.61273/\$100
16. This year's rate minus No-New-Revenue rate. Subtract line 14 from line 15.	\$0.04766
17. Percentage change in M&O tax rate. Divide line 16 by line 14.	8.43%
<b>Raised M&amp;O Taxes on a \$100,000 Home</b>	
18. This year's taxable value on a \$100,000 home.	\$100,000
19. Last year's M&O tax rate.	\$0.60480/\$100
20. This year's proposed M&O tax rate.	\$0.61273/\$100
21. This year's raised M&O taxes. Subtract line 19 from line 20 and multiply result by line 18.	\$7.93



**2025 Governing Body Summary #2A\***  
**Tax Increase Compared to No New Revenue Tax Rate**  
**CITY OF KINGSVILLE**

Date: 08/06/2025 02:37 PM

INCREASE IN CENTS PER \$100	TAX RATE PER \$100	TAX LEVY**	ADDITIONAL TAX LEVY***
0.00	\$0.71665	\$9,231,375	
0.50	\$0.72165	\$9,295,781	\$64,406
1.00	\$0.72665	\$9,360,188	\$128,813
1.50	\$0.73165	\$9,424,594	\$193,219
2.00	\$0.73665	\$9,489,001	\$257,626
2.50	\$0.74165	\$9,553,407	\$322,032
3.00	\$0.74665	\$9,617,813	\$386,438
3.50	\$0.75165	\$9,682,220	\$450,845
4.00	\$0.75665	\$9,746,626	\$515,251
4.50	\$0.76165	\$9,811,033	\$579,658
5.00	\$0.76665	\$9,875,439	\$644,064
5.50	\$0.77165	\$9,939,846	\$708,471
6.00	\$0.77665	\$10,004,252	\$772,877
6.50	\$0.78165	\$10,068,659	\$837,284
7.00	\$0.78665	\$10,133,065	\$901,690
7.50	\$0.79165	\$10,197,471	\$966,096
8.00	\$0.79665	\$10,261,878	\$1,030,503
8.50	\$0.80165	\$10,326,284	\$1,094,909
9.00	\$0.80665	\$10,390,691	\$1,159,316
9.50	\$0.81165	\$10,455,097	\$1,223,722
10.00	\$0.81665	\$10,519,504	\$1,288,129
10.50	\$0.82165	\$10,583,910	\$1,352,535
11.00	\$0.82665	\$10,648,316	\$1,416,941
11.50	\$0.83165	\$10,712,723	\$1,481,348
12.00	\$0.83665	\$10,777,129	\$1,545,754
12.50	\$0.84165	\$10,841,536	\$1,610,161
13.00	\$0.84665	\$10,905,942	\$1,674,567
13.50	\$0.85165	\$10,970,349	\$1,738,974
14.00	\$0.85665	\$11,034,755	\$1,803,380
14.50	\$0.86165	\$11,099,162	\$1,867,787
15.00	\$0.86665	\$11,163,568	\$1,932,193
15.50	\$0.87165	\$11,227,974	\$1,996,599
16.00	\$0.87665	\$11,292,381	\$2,061,006
16.50	\$0.88165	\$11,356,787	\$2,125,412
17.00	\$0.88665	\$11,421,194	\$2,189,819
17.50	\$0.89165	\$11,485,600	\$2,254,225
18.00	\$0.89665	\$11,550,007	\$2,318,632
18.50	\$0.90165	\$11,614,413	\$2,383,038
19.00	\$0.90665	\$11,678,819	\$2,447,444
19.50	\$0.91165	\$11,743,226	\$2,511,851
20.00	\$0.91665	\$11,807,632	\$2,576,257

\*These figures are provided as estimates of possible outcomes resulting from varying the tax rate. Please be aware that these are only estimates and should not be used alone in making budgetary decisions.

\*\*Tax levies are calculated using line 22 of the No-New-Revenue Tax Rate Worksheet and this year's frozen tax levy on homesteads of the elderly or disabled.

\*\*\*Tax increase compared to no-new-revenue tax rate.

**2025 Governing Body Summary #2B\***  
**Tax Increase Compared to Last Year's Tax Rate**  
**CITY OF KINGSVILLE**

Date: 08/06/2025 02:38 PM  
Last Year's Tax Levy: \$9,216,125

INCREASE IN CENTS PER \$100	TAX RATE PER \$100	TAX LEVY**	ADDITIONAL TAX LEVY***
0.00	\$0.77000	\$9,918,592	\$702,467
0.50	\$0.77500	\$9,982,998	\$766,873
1.00	\$0.78000	\$10,047,404	\$831,279
1.50	\$0.78500	\$10,111,811	\$895,686
2.00	\$0.79000	\$10,176,217	\$960,092
2.50	\$0.79500	\$10,240,624	\$1,024,499
3.00	\$0.80000	\$10,305,030	\$1,088,905
3.50	\$0.80500	\$10,369,437	\$1,153,312
4.00	\$0.81000	\$10,433,843	\$1,217,718
4.50	\$0.81500	\$10,498,249	\$1,282,124
5.00	\$0.82000	\$10,562,656	\$1,346,531
5.50	\$0.82500	\$10,627,062	\$1,410,937
6.00	\$0.83000	\$10,691,469	\$1,475,344
6.50	\$0.83500	\$10,755,875	\$1,539,750
7.00	\$0.84000	\$10,820,282	\$1,604,157
7.50	\$0.84500	\$10,884,688	\$1,668,563
8.00	\$0.85000	\$10,949,095	\$1,732,970
8.50	\$0.85500	\$11,013,501	\$1,797,376
9.00	\$0.86000	\$11,077,907	\$1,861,782
9.50	\$0.86500	\$11,142,314	\$1,926,189
10.00	\$0.87000	\$11,206,720	\$1,990,595
10.50	\$0.87500	\$11,271,127	\$2,055,002
11.00	\$0.88000	\$11,335,533	\$2,119,408
11.50	\$0.88500	\$11,399,940	\$2,183,815
12.00	\$0.89000	\$11,464,346	\$2,248,221
12.50	\$0.89500	\$11,528,752	\$2,312,627
13.00	\$0.90000	\$11,593,159	\$2,377,034
13.50	\$0.90500	\$11,657,565	\$2,441,440
14.00	\$0.91000	\$11,721,972	\$2,505,847
14.50	\$0.91500	\$11,786,378	\$2,570,253
15.00	\$0.92000	\$11,850,785	\$2,634,660
15.50	\$0.92500	\$11,915,191	\$2,699,066
16.00	\$0.93000	\$11,979,598	\$2,763,473
16.50	\$0.93500	\$12,044,004	\$2,827,879
17.00	\$0.94000	\$12,108,410	\$2,892,285
17.50	\$0.94500	\$12,172,817	\$2,956,692
18.00	\$0.95000	\$12,237,223	\$3,021,098
18.50	\$0.95500	\$12,301,630	\$3,085,505
19.00	\$0.96000	\$12,366,036	\$3,149,911
19.50	\$0.96500	\$12,430,443	\$3,214,318
20.00	\$0.97000	\$12,494,849	\$3,278,724

\*These figures are provided as estimates of possible outcomes resulting from varying the tax rate. Please be aware that these are only estimates and should not be used alone in making budgetary decisions.

\*\*Tax levies are calculated using line 22 of the No-New-Revenue Tax Rate Worksheet and this year's frozen tax levy on homesteads of the elderly or disabled.

\*\*\*Tax Increase compared to last year's tax levy.

# **REGULAR AGENDA**

# **AGENDA ITEM #1**

## **AGENDA ITEM #2**

## NOTICE OF PUBLIC HEARING ON BUDGET

ordin.-  
budget

Notice is hereby given that a Public Hearing on the proposed City of Kingsville Budget for Fiscal Year 2025-2026 will be held on Tuesday, September 2, 2025, at 5:00 P.M. at the Helen Kleberg Groves Community Room, City Hall, 400 West King Avenue, Kingsville, Texas.

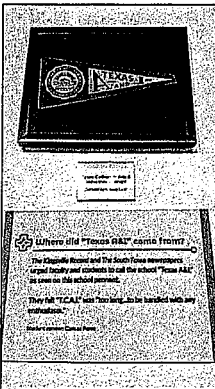
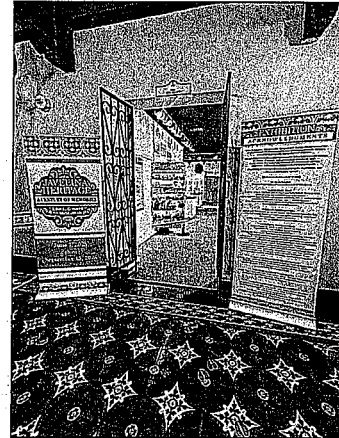
Using the proposed tax rate, which is the rate the budget is based on, this budget will raise more total property taxes than last year's budget by \$691,904 or 7.51%, and of that amount \$54,447 is tax revenue to be raised from new property added to the tax roll this year.

A copy of the proposed budget is on file in the offices of the City of Kingsville City Secretary and the Director of Finance and on the City's website ([www.cityofkingsville.com](http://www.cityofkingsville.com)) since August 5, 2025, for the public to review. All interested citizens will have the opportunity to give written and oral comments at the Public Hearing.

## Javelina Heritage: A Century of Memories exhibit open through Sept. 15, 2026



An exhibit celebrating the university's centennial is open for visitors through Sept. 15, 2026. The exhibit curated by Dr. Christine Reiser-Robbins, Associate Professor of Anthropology at TAMUK said it was a large collaboration including students and the community. The exhibit is displayed at the John E. Conner Museum with Director of Administration and Operations Kathy Pawelek. Museum hours are Monday through Friday - 8 a.m. to 5 p.m., Saturday - 10 a.m. to 2 p.m. and closed on Sundays. The museum is located 905 W. Santa Gertrudis St. in Kingsville. (Photos by Tina Morales Salinas)



### PUBLIC HEARING NOTICE

On July 28, 2025, the Kingsville City Commission had public hearings and action items to consider condemnation of structures on the following properties. The City Commission found the structures on each of the properties to be dangerous, unsafe, in violation of city ordinances, unable to be corrected without substantial expense of reconstruction, and a public nuisance. The Commission ordered the property owner/agent/person in charge of each of the properties to demolish the structures within 30 days:

525 E. Ave. D, Kingsville, Texas

A copy of each order can be obtained from the City Secretary at City Hall (400 W. King Avenue, Kingsville, Texas) or by mailing her at P.O. Box 1458, Kingsville, Texas 78364.

### RICARDO INDEPENDENT SCHOOL DISTRICT

Ricardo Independent School District will be participating in the following Federal Programs during the the 2025-2026 school year:

- Title I, Part A - Improving Basic Programs Operated by Local Education Agencies
- Title II, Part A - Teacher & Principal Training & Recruiting (TPTR)
- Title III, Part A - English Language Acquisition, Language Enhancement and Academic Achievement
- Title IV, Part A - SSAEP
- Small, Rural School Achievement Grant(SRSA)
- IDEA - B (Including Formula and Preschool)
- E-Rate - Internet Safety Policy & Responsible Use Policy

Teachers, Paraprofessionals, Principals, Other School Personnel, Parents, Community Members and Business Representatives are invited to the 2025-2026 Consolidated Application meeting on August 6, 2025 6PM. The focus of this meeting, to be held at the Ricardo ISD Cafeteria, 138 W County Road 2160, Kingsville, Texas 78363; will include input into preparation of the application for funding. A key focus will be the coordination & integration of these funding sources & programs into the educational system of Ricardo ISD.

### NOTICE OF PUBLIC HEARING ON BUDGET

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A copy of the proposed budget is on file in the offices of the City of Kingsville City Secretary and the Director of Finance and on the City's website ([www.cityofkingsville.com](http://www.cityofkingsville.com)) since August 5, 2025, for the public to review. All interested citizens will have the opportunity to give written and oral comments at the Public Hearing.



## H.M. King King's Ladies Drill Team prepare for halftime show

By Ted Figueroa  
 Reporter

(Editor's note: In this feature, we take readers back through our archives, highlighting some of the people and events of the past century. Many issues are still in paper form, some are digitized, and a few are on microfilm. The issues from 1918 to July of 1924 were lost in a fire, however, the rest remain intact. Here is a look back at what was happening this week in Kingsville.)



25 years ago  
 August 2000

State Lottery officials confiscated two illegal gambling devices along with some cash from a store in Riviera. County Attorney Delma Rios said this was the second visit lottery officials had made to Kleberg County to investigate the gambling machines known as eight-liners. The lottery officials were accompanied by the Kleberg County Sheriff's Office and a Texas Ranger who conducted the raid after a search warrant was obtained. At the time, Rios said she expected more warrants would be served in the near future.

On the marquee at Rio 7 Cinema was "Coyote Ugly", "Space Cowboys" and "Hollow Man".

50 years ago  
 August 1975

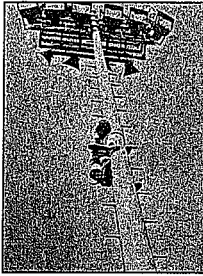
Football season was about to get underway at Javelina Stadium. Two workers who worked for a steeplejack crew out of Kerrville were contracted to paint the stadium lights from the bottom to the top.

As football players across the country prepared for the opening of the 1975 season, drill teams, bands and cheerleaders began sharpening their routines. Members of the 1975 H.M. King High School's Kings Ladies Drill team had also been busy preparing for their halftime show for several weeks. 35 girls were on the team that year.

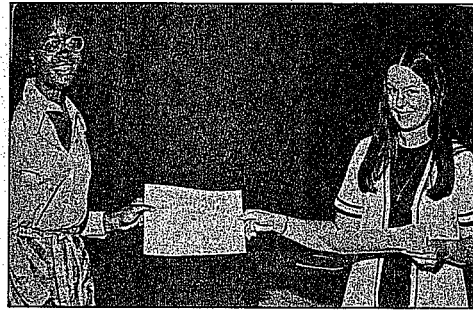
Preseason football drills for the Brahmas were set to begin. Coach Pete Murray scheduled two workouts a day in shorts for the first four days. Players were to report



The H.M. King King's Ladies Drill Team rehearses their halftime show at inside the high school cafeteria in 1975.



A contractor works to paint the Javelina Stadium Lights in preparation for the football season in 1975



Kim Scott receives awards for persuasive speaking and debate in 1975.

at 8 a.m. for morning workouts. After the first few transition to full pads. A at 5 p.m. for afternoon workouts the Bulls would scrimmage was also planned against Brownsville High School.

### NOTICE OF PUBLIC HEARING ON BUDGET

Notice is hereby given that a Public Hearing on the proposed City of Kingsville Budget for Fiscal Year 2025-2026 will be held on Tuesday, September 2, 2025, at 5:00 P.M. at the Helen Kleberg Groves Community Room, City Hall, 400 West King Avenue, Kingsville, Texas.

Using the proposed tax rate, which is the rate the budget is based on, this budget will raise more total property taxes than last year's budget by \$691,904 or 7.51%, and of that amount \$54,447 is tax revenue to be raised from new property added to the tax roll this year.

A copy of the proposed budget is on file in the offices of the City of Kingsville City Secretary and the Director of Finance and on the City's website ([www.cityofkingsville.com](http://www.cityofkingsville.com)) since August 5, 2025, for the public to review. All interested citizens will have the opportunity to give written and oral comments at the Public Hearing.

After a two-week forensic workshop at Texas A&I, certificates were awarded to high school students in the categories of prose, poetry, debate, informative speaking, persuasive speaking and reader's theater. Kingsville's own Kim Scott was awarded a certificate of excellence in persuasive speaking. She also received a certificate of excellence in debate. Scott would go on to become a Hollywood movie star and was an actress in movies like "The Abyss" and "The Client".

75 years ago  
 August 1950

Funeral services were being held at St. Martin's Catholic Church for a four-year-old girl who was accidentally shot by her six-year-old brother. Police Chief Jack West reported that the child was dead upon arrival at the Kleberg County Hospital. The accident occurred at the home of the child's grandparents in the 700 block of East Richard. While their parents were at work, they entered the house next door which belonged to their grandparents. The boy found a .38 caliber Colt revolver hidden between two mattresses in a bed room. The boy said all he could remember was that the gun went off. There were no witnesses and Chief West said that the children had been warned several times not to touch the pistol.

99 years ago  
 August 1926

The Kingsville Rotarians were set to host a dinner for all secretaries and presidents in the district from as far away as Huntsville and Del Rio. The meetings would be held at the high school auditorium with lunch to be served at Casa Ricardo. At the end of the day a sight seeing tour of Kingsville along with a BBQ chicken dinner and music would round out

### ?? TRIVIA ?? HOW SMART ARE YOU?

- Think you know something about everything?
- What do you know about our area?

Play Kingsville Trivia brought to you by Harrel's Pharmacy!

#### Questions:

1. In the 1950s a circle skirt was named after what kind of dog breed?
2. What 1970s TV show featured a police officer who drove a Ford Torino?
3. What dance style was popular in the 60s?
4. What undergarment was used to lift full skirts in the 1950s?
5. In the 80s sitcom "Alf" what does the name "Alf" stand for?
6. What is the 80s movie where Tom Hanks falls in love with a mermaid?
7. What is Steven Spielberg's profession?
8. What profession made Oprah Winfrey famous?
9. The large intestine is part of which organ system in the human body?
10. What color are tennis balls traditionally?

(Answers will be in the next issue)

#### HOW SMART ARE YOU:

- 9-10: Okay Einstein, quit bragging
- 7-8: Pick up your PhD at TAMUK
- 5-6: You are on your way to your B.S. degree
- 3-4: Do not skip any more school
- 2 or less: Don't leave home without a chaperon

For all your pharmacy needs, contact Harrel's.  
 Lots of great items and downtown Kingsville's best eats!

**Harrel's**  
 Kingsville Pharmacy  
 204 E. Kleberg • Kingsville, Tx  
 (361) 592-3354

### TRIVIA ANSWERS

Aug. 14, 2025 issue

- |                   |                                      |
|-------------------|--------------------------------------|
| 1. Blackbeard     | 7. Temporary sleep problem           |
| 2. James Lawrence | 8. Presidential Suite                |
| 3. Bread          | 9. Los Angeles International Airport |
| 4. Lettuce        |                                      |
| 5. Ham and Cheese |                                      |

**CITY OF KINGSVILLE**  
**Fiscal Year 2025-2026**  
**Budget Cover Page**  
**September 8, 2025**

This budget will raise more revenue from property taxes than last year's budget by an amount of \$691,904, which is a 7.51 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$54,447.

The members of the governing body voted on the budget as follows:

**FOR:**

**AGAINST:**

**PRESENT** and not voting:

**ABSENT:**

**Property Tax Rate Comparison**

	<b>2025-2026</b>	<b>2024-2025</b>
Property Tax Rate:	\$0.76918/100	\$0.77000/100
No-New-Revenue Tax Rate:	\$0.71665/100	\$0.73176/100
No-New-Revenue Maintenance & Operations Tax Rate:	\$0.56507/100	\$0.60480/100
Voter-Approval Tax Rate:	\$0.76919/100	\$0.79793/100
Debt Rate:	\$0.15645/100	\$0.16520/100

Total debt obligation for CITY OF KINGSVILLE secured by property taxes:  
\$2,015,317

## Steps Required for Proposal and Adoption of Budget

Entity Name: CITY OF KINGSVILLE

Date: 08/06/2025 02:37 PM

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### Steps for the Proposal of the Budget:

This year's property tax levy will raise more revenue from property taxes than in the preceding year. The governing body must hold a separate vote to ratify the property tax increase reflected in the budget. This vote must be in addition to and separate from the vote to adopt the budget or the vote to set the tax rate. Counties that maintain a website must post the proposed budget when it is filed with the county clerk. The adopted budget must also be posted on the website when it is filed with the county clerk.

The following statement must be included on the notices of public hearing on proposed budget. It must also be included on the cover page of the proposed budget, in 18-point type or larger.

**THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$691,904 OR 7.51%, AND OF THAT AMOUNT, \$54,447 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.**

### Steps for the Adoption of the Budget:

-A vote to adopt the budget must be a record vote.

-An adopted budget must contain a cover page stating a record vote of each member of the governing body by name, the property tax rates for the current and preceding fiscal year, the total amount of debt obligations, and the following statement in 18 point font:

**This budget will raise more revenue from property taxes than last year's budget by an amount of \$691,904, which is a 7.51 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$54,447.**

-The budget and cover page must be filed with the clerk and posted on the entity's website at least until the date of the first anniversary the budget is adopted.

**ORDINANCE NO. 2025-\_\_\_\_\_**

**AN ORDINANCE ADOPTING THE CITY MANAGER'S BUDGET, AS AMENDED, OF THE CITY OF KINGSVILLE, TEXAS, AND APPROPRIATING FUNDS FOR THE FISCAL YEAR BEGINNING OCTOBER 01, 2025 AND ENDING SEPTEMBER 30, 2026 IN THE PARTICULARS HEREINAFTER STATED.**

**BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF KINGSVILLE, TEXAS,** that the budget for FY 2025-2026 is adopted as follows:

**Section One:** The official budget for the City of Kingsville for the fiscal year beginning October 01, 2025 and ending September 30, 2026 has been presented to the City Commission by the City Manager, several budget workshops were conducted on such budget, along with a duly noticed public hearing, and the budget is hereby approved.

**Section Two:** The budget contains a complete financial statement of the City and shows (1) the outstanding obligations of the City of Kingsville, Texas, (2) the cash on hand to the credit of each fund, (3) the funds received from all sources during the preceding year, (4) the funds available from all sources during the ensuing year, (5) the estimated revenue available to cover the proposed budget, and, (6) the estimated tax rate required to cover the proposed budget. The budget shows each of the projects for which expenditures are set up and the estimated amount of money appropriated for each project.

**Section Three:** The sum of \$104,141,646.37 is hereby appropriated for the budget revenues and expenses in the amounts shown on the attached Consolidated Statement of all Operating and General Obligation Debt Service Funds – Summary of Revenues and Expenditures. The General Obligation Debt Service principle is \$973,248 and interest is \$946,169.

**Section Four:** The budget and all the attached support material as outlined in the above sections shall be deemed the official budget for the City of Kingsville, Texas, for the fiscal year starting October 01, 2025 and ending September 30, 2026. A copy of the official budget shall be kept by the City Secretary with the designation thereon as the official budget for FY 2025-2026, with the date of the adoption clearly stated, and filed with the County Clerk's Office. The official budget shall be available for inspection by any taxpayer.

**Section Five:** The City Commission is authorized to levy taxes in accordance with this budget. The City Commission may authorize the expenditure of City funds only in strict compliance with the budget, except in an emergency. The City Commission may authorize an emergency expenditure as an amendment to the original budget only in case of grave public necessity to meet an unusual and unforeseen condition that could not have been included in the original budget through the use of reasonably diligent care and attention. If the City Commission amends the original official budget to meet an emergency, the City Commission shall file a copy of its ordinance amending the budget with the City Secretary, and the City Secretary shall attach it to the original budget. The

City Manager shall provide for the filing of true copy of the approved budget in the office of the County Clerk of Kleberg County. The City Commission reserves the right to make changes in the official budget for municipal purposes.

**Section Six:** All Ordinances of parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

**Section Seven:** If for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

**Section Eight:** This Ordinance shall NOT be codified but will become effective on and after adoption and publication as required by law.

**Section Nine:** This Ordinance was considered, passed, and approved at a regular meeting of the City Commission of the City of Kingsville, Texas at which a quorum was present and which was held in accordance with Chapter 551 of the Texas Government Code, and Chapter 102 of the Texas Local Government Code.

**INTRODUCED** on this the 2nd day of September, 2025.

**PASSED** on this the 8<sup>h</sup> day of September, 2025.

\_\_\_\_\_  
Sam R. Fugate, Mayor

**ATTEST:**

\_\_\_\_\_  
Mary Valenzuela, City Secretary

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Courtney Alvarez, City Attorney

EFFECTIVE DATE: \_\_\_\_\_

# **AGENDA ITEM #3**

# NOTICE OF PUBLIC HEARING ON TAX INCREASE

Ord. -  
Tax Rate

A tax rate of \$0.76918 per \$100 valuation has been proposed by the governing body of CITY OF KINGSVILLE.

PROPOSED TAX RATE	\$0.76918 per \$100
NO-NEW-REVENUE TAX RATE	\$0.71665 per \$100
VOTER-APPROVAL TAX RATE	\$0.76919 per \$100

The no-new-revenue tax rate is the tax rate for the 2025 tax year that will raise the same amount of property tax revenue for CITY OF KINGSVILLE from the same properties in both the 2024 tax year and the 2025 tax year.

The voter-approval rate is the highest tax rate that CITY OF KINGSVILLE may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that CITY OF KINGSVILLE is proposing to increase property taxes for the 2025 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON September 2, 2025  
AT  
5:00 p.m AT City Hall, Helen Kleberg Groves Community Room, 400 W. King Ave, Kingsville, TX 78363.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, CITY OF KINGSVILLE is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the City Commission of CITY OF KINGSVILLE at their offices or by attending the public hearing mentioned above. YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED  
AS FOLLOWS:

$$\text{Property tax amount} = (\text{tax rate}) \times (\text{taxable value of your property}) / 100$$

**FOR the proposal:**

**AGAINST the proposal:**

**PRESENT** and not voting:

**ABSENT:**

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by CITY OF KINGSVILLE last year to the taxes proposed to be imposed on the average residence homestead by CITY OF KINGSVILLE this year.

	2024	2025	Change
Total tax rate (per \$100 of value)	\$0.77000	\$0.76918	decrease of -0.00082 per \$100, or -.11%
Average homestead taxable value	\$116,465	\$130,620	increase of 12.5%
Tax on average homestead	\$896.78	\$1,004.70	increase of 107.92, or 12.03%
Total tax levy on all properties	\$9,216,125	\$9,908,029	increase of 691,904, or 7.51%

For assistance with tax calculations, please contact the tax assessor for CITY OF KINGSVILLE at 361-595- 801 or [mvalenzuela@cityofkingsville.com](mailto:mvalenzuela@cityofkingsville.com), or visit [cityofkingsville.com](https://cityofkingsville.com) for more information.

# Night at the Hooks event



Representatives with Lone Star Ranch Rehabilitation attend Kingsville Night at the Hooks.



VFW representatives promote membership at CC Hooks.

## NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of \$0.76918 per \$100 valuation has been proposed by the governing body of CITY OF KINGSVILLE.

PROPOSED TAX RATE	\$0.76918 per \$100
NO-NEW-REVENUE TAX RATE	\$0.71665 per \$100
VOTER-APPROVAL TAX RATE	\$0.76919 per \$100

The no-new-revenue tax rate is the tax rate for the 2025 tax year that will raise the same amount of property tax revenue for CITY OF KINGSVILLE from the same properties in both the 2024 tax year and the 2025 tax year.

The voter-approval rate is the highest tax rate that CITY OF KINGSVILLE may adopt without holding an election to seek voter approval of the rate.

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The proposed tax rate is not greater than the voter-approval tax rate. As a result, CITY OF KINGSVILLE is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the City Commission of CITY OF KINGSVILLE at their offices or by attending the public hearing mentioned above. YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

$$\text{Property tax amount}^* (\text{tax rate}) \times (\text{taxable value of your property}) / 100$$

FOR the proposal:

AGAINST the proposal:

PRESENT and not voting:

ABSENT:

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

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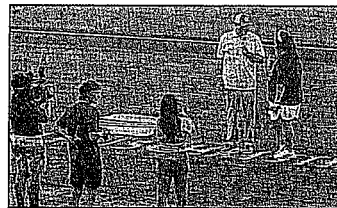
The following table compares the taxes imposed on the average residence homestead by CITY OF KINGSVILLE last year to the taxes proposed to be imposed on the average residence homestead by CITY OF KINGSVILLE this year.

	2024	2025	Change
Total tax rate (per \$100 of value)	\$0.77000	\$0.76918	decrease of -0.00082 per \$100, or -.11%
Average homestead taxable value	\$116,465	\$130,620	increase of 12.5%
Tax on average homestead	\$896.78	\$1,004.70	increase of 107.92, or 12.03%
Total tax levy on all properties	\$9,216,125	\$9,908,029	increase of 691,904, or 7.51%

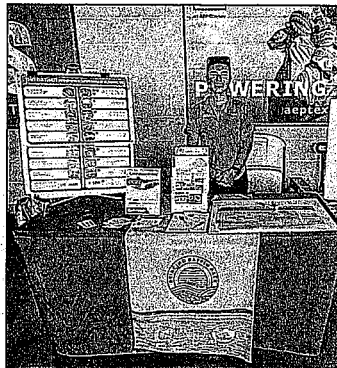
For assistance with tax calculations, please contact the tax assessor for CITY OF KINGSVILLE at 361-595- 801.

## Kingsville CONTINUED FROM PAGE 12

- Kingsville 8U All-Stars
- Dr. Robert Vela - TAMUK President, Nicole Ortegon of NASK MWR and Connie Womack of the Kingsville Visitors Center for updating us in Kingsville events.
- Other community members in attendance were:
  - Miss TAMUK 2025 - Ariana De La Garza
  - Miss Kingsville Kleberg County Little Miss - Anayeli Luna
  - Junior Miss Kingsville Kleberg County - MacKenzie Perez
  - Organizations from Kingsville that were in attendance were: Lone Star Ranch Rehabilitation and Healthcare Center, Kingsville Nursing and Rehabilitation Center, Student Engagement & Campus Life at TAMUK, Texas A&M University-Kingsville, VIP Adult Day Care, Bringing Baffin Back, The City of Kingsville, VFW Post 2375 Kingsville.
- The chamber also thanked the Corpus Christi Hooks for helping showcase Kingsville pride.
- "We're grateful for each and every one of you who helped make this night a home run for Kingsville," Zumwalt said.



TAMUK President Dr. Robert Vela speaks at Kingsville Night.



Bringing Baffin Back organization attends Kingsville Night.



Connie Womack and Nicole Ortegon promote Kingsville.



# Aircraft in trouble, NAS Kingsville responds

By NASK Public Affairs

NAS Kingsville Fire Chief Eric Kinman said it began with a text message that an aircraft approaching Kleberg County Airport was having mechanical problems.

"The nose wheel wouldn't deploy on the single-engine Piper aircraft," Kinman said.

"I knew that Kleberg County was actively engaged with a grass fire.

"I asked if they needed our assistance with the aircraft and they said yes."

Because its mission includes covering military airfields, NASK fire fighters receive extensive training in aircraft fires.

"We have special certifications for aircraft fire fighters, with periodic revalidation," Kinman said.

"We're one of only three fire departments in the area that have that level of training — us, NAS Corpus Christi and Corpus Christi International Airport.

"We also invite local fire departments to periodically join us when we train with our aircraft fire simulator to give them some familiarity."

NASK FD rapidly deployed to the airport with a command vehicle, a ladder truck and a small crash truck. An Allegiance ambulance also responded.

Kinman assumed duty as the incident command.

The pilot's family was in phone contact with the pilot and discussing efforts to deploy the nose wheel, without success.

Kleberg County got the grass fire under control and sent additional crews to the airport to support.

The airfield manager agreed to have the pilot land



(Above) NAS Kingsville Fire Chief Eric Kinman (center) discusses the plan for landing a small aircraft with landing gear problems. (At right) Rescue crews examine the damage to a small aircraft that landed at Kleberg County Airport without its nose wheel Aug. 14. (Contributed photos)



on a taxiway, which allowed keeping the main runway open.

The aircraft had too much fuel on board to try and use it all, so once all the rescue units and personnel were in place, Kinman told the pilot, "We're ready."

The pilot came in as slow as possible, with the propeller blades taking much of the damage when the nose settled to the ground.

Fire fighters helped the pilot out of the cockpit and Kinman ensured the battery was disconnected to prevent any possible fire.

"He was hot, exhausted — and happy to be back on the ground," Kinman said.

"I didn't see any debris on the taxiway. Damage was minimal."

The pilot was checked out by the ambulance crew and released to his family.

"He had a lot of family there," Kinman said.

"His plane will need repairs, but no one was injured."

## NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of \$0.76918 per \$100 valuation has been proposed by the governing body of CITY OF KINGSVILLE.

PROPOSED TAX RATE	\$0.76918 per \$100
NO-NEW-REVENUE TAX RATE	\$0.71665 per \$100
VOTER-APPROVAL TAX RATE	\$0.76919 per \$100

The no-new-revenue tax rate is the tax rate for the 2025 tax year that will raise the same amount of property tax revenue for CITY OF KINGSVILLE from the same properties in both the 2024 tax year and the 2025 tax year.

The voter-approval rate is the highest tax rate that CITY OF KINGSVILLE may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that CITY OF KINGSVILLE is proposing to increase property taxes for the 2025 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON September 2, 2025 AT 5:00 p.m. AT City Hall, Helen Kleberg Groves Community Room, 400 W. King Ave, Kingsville, TX 78363.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, CITY OF KINGSVILLE is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the City Commission of CITY OF KINGSVILLE at their offices or by attending the public hearing mentioned above. YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

$$\text{Property tax amount} = (\text{tax rate}) \times (\text{taxable value of your property}) / 100$$

FOR the proposal:

AGAINST the proposal:

PRESENT and not voting:

ABSENT:

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

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For assistance with tax calculations, please contact the tax assessor for CITY OF KINGSVILLE at 361-595- 800

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[www.KingsvilleRecord.com](http://www.KingsvilleRecord.com)

# 2025 Governing Body Summary #1A\*

## Benchmark 2025 Tax Rates

### CITY OF KINGSVILLE

Date: 08/06/2025 02:37 PM

DESCRIPTION OF TAX RATE	TAX RATE PER \$100	THIS YEAR'S TAX LEVY**	ADDITIONAL TAX LEVY
No-New-Revenue Tax Rate	\$0.71665	\$9,231,375	
One Percent \$100 Tax Increase***	\$0.72382	\$9,323,734	\$92,359
One Cent per \$100 Tax Increase***	\$0.726650	\$9,360,188	\$128,813
De Minimis Rate	\$0.76033	\$9,794,029	\$562,654
VAR NOT adjusted for Unused Increment Rate	\$0.75072	\$9,670,240	\$438,865
VAR adjusted for Unused Increment Rate	\$0.76919	\$9,908,158	\$676,783
Last Year's Tax Rate	\$0.77000	\$9,918,592	\$687,217
Proposed Tax Rate	\$0.76918	\$9,908,029	\$676,654

\*These figures are provided as estimates of possible outcomes resulting from varying the tax rate. Please be aware that these are only estimates and should not be used alone in making budgetary decisions.

\*\*Tax levies are calculated using line 22 of the No-New-Revenue Tax Rate Worksheet and this year's frozen tax levy on homesteads of the elderly or disabled.

\*\*\*Tax increase compared to no-new-revenue tax rate.

## **Notice of Adopted 2025 Tax Rate**

CITY OF KINGSVILLE ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 8.43 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$7.93.

# NOTICE OF PUBLIC HEARING ON TAX INCREASE

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AS FOLLOWS:

Property tax amount= (tax rate) x (taxable value of your property)/100

**FOR the proposal:**

**AGAINST the proposal:**

**PRESENT** and not voting:

**ABSENT:**

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

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<b>Total tax levy on all properties</b>	\$9,216,125	\$9,908,029	increase of 691,904, or 7.51%

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For assistance with tax calculations, please contact the tax assessor for CITY OF KINGSVILLE at 361-595-8002 or [mvalenzuela@cityofkingsville.com](mailto:mvalenzuela@cityofkingsville.com), or visit [cityofkingsville.com](http://cityofkingsville.com) for more information.

**§26.05(b) of Property Tax Code  
Steps Required for Adoption of Tax Rate & Budget**

Entity Name: CITY OF KINGSVILLE

Date: 08/06/2025 02:36 PM

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**Language Required in the Motion Setting This Year's Tax Rate:**

This year's proposed tax rate exceeds the no-new-revenue tax rate. The vote on the ordinance, resolution, or order setting the tax rate must be a record vote and 60% of the governing body must vote in favor of the adoption of the tax rate. A motion to adopt the ordinance, resolution, or order must be made in the following form:

I move that the property tax rate be increased by the adoption of a tax rate of 0.76918, which is effectively a 7.33 percent increase in the tax rate.

**Statement Required in the Ordinance, Resolution, or Order Setting:**

This year's levy to fund maintenance and operations expenditures exceeds last year's maintenance and operations tax levy. The following statements must be included in the ordinance, resolution, or order setting this year's tax rate. The statements must be in larger type than the type used in any other portion of the document.

**THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.**

**THE TAX RATE WILL EFFECTIVELY BE RAISED BY 8.43 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$7.93.**

**Statement That Must be Posted on the Home Page of Any Internet Website Operated by the Taxing Unit:**

This year's levy to fund maintenance and operations expenditures exceeds last year's maintenance and operations tax levy. The following statements must be included in the ordinance, resolution, or order setting this year's tax rate. The statements must be in larger type than the type used in any other portion of the document.

**CITY OF KINGSVILLE ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.**

**THE TAX RATE WILL EFFECTIVELY BE RAISED BY 8.43 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$7.93.**

# 2025 Tax Rate Calculation Worksheet

## Taxing Units Other Than School Districts or Water Districts

Form 50-856

CITY OF KINGSVILLE

361-595-8009

Taxing Unit Name

Phone (area code and number)

400 W King Avenue, Kingsville, TX 78363

www.cityofkingsville.com

Taxing Unit's Address, City, State, ZIP Code

Taxing Unit's Website Address

**GENERAL INFORMATION:** Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

### SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

No-New-Revenue Tax Rate Worksheet		Amount/Rate
<b>1.</b>	<b>Prior year total taxable value.</b> Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17). <sup>1</sup>	\$ 1,192,266,864
<b>2.</b>	<b>Prior year tax ceilings.</b> Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step. <sup>2</sup>	\$ 0
<b>3.</b>	<b>Preliminary prior year adjusted taxable value.</b> Subtract Line 2 from Line 1.	\$ 1,192,266,864
<b>4.</b>	<b>Prior year total adopted tax rate.</b>	\$ 0.77000 /\$100
<b>5.</b>	<b>Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.</b> <b>A.</b> Original prior year ARB values: ..... \$ 0 <b>B.</b> Prior year values resulting from final court decisions: ..... -\$ 0 <b>C.</b> Prior year value loss. Subtract B from A. <sup>3</sup>	\$ 0
<b>6.</b>	<b>Prior year taxable value subject to an appeal under Chapter 42, as of July 25.</b> <b>A.</b> Prior year ARB certified value: ..... \$ 4,725,580 <b>B.</b> Prior year disputed values: ..... -\$ 4,124,410 <b>C.</b> Prior year undisputed value. Subtract B from A. <sup>4</sup>	\$ 601,170
<b>7.</b>	<b>Prior year Chapter 42 related adjusted values.</b> Add Line 5C and Line 6C.	\$ 601,170

<sup>1</sup>Tex. Tax Code §26.012(14)

<sup>2</sup>Tex. Tax Code §26.012(14)

<sup>3</sup>Tex. Tax Code §26.012(13)

<sup>4</sup>Tex. Tax Code §26.012(13)

No New Revenue Tax Rate Worksheet		Amount/Rate
8.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$ 1,192,868,034
9.	Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1, 2024. Enter the prior year value of property in deannexed territory. <sup>5</sup>	\$ 0
10.	<p>Prior year taxable value lost because property first qualified for an exemption in the current year. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value.</p> <p>A. Absolute exemptions. Use prior year market value: ..... \$ 1,255,500</p> <p>B. Partial exemptions. Current year exemption amount or current year percentage exemption times prior year value: ..... - \$ 3,215,806</p> <p>C. Value loss. Add A and B.<sup>6</sup></p>	\$ 4,471,106
11.	<p>Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year. Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year.</p> <p>A. Prior year market value: ..... \$ 121,940</p> <p>B. Current year productivity or special appraised value: ..... - \$ 1,590</p> <p>C. Value loss. Subtract B from A.<sup>7</sup></p>	\$ 120,350
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	\$ 4,591,456
13.	Prior year captured value of property in a TIF. Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. <sup>8</sup> If the taxing unit has no captured appraised value in Line 18D, enter 0.	\$ 0
14.	Prior year total value. Subtract Line 12 and Line 13 from Line 8.	\$ 1,188,276,578
15.	Adjusted prior year total levy. Multiply Line 4 by Line 14 and divide by \$100.	\$ 9,149,729
16.	Taxes refunded for years preceding the prior tax year. Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. <sup>9</sup>	\$ 31,042
17.	Adjusted prior year levy with refunds and TIF adjustment. Add Lines 15 and 16. <sup>10</sup>	\$ 9,180,771
18.	<p>Total current year taxable value on the current year certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled.<sup>11</sup></p> <p>A. Certified values: ..... \$ 1,046,597,537</p> <p>B. Counties: Include railroad rolling stock values certified by the Comptroller's office: ..... + \$</p> <p>C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: ..... - \$ 0</p> <p>D. Tax increment financing: Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 24 below.<sup>12</sup> ..... - \$ 0</p> <p>E. Total current year value. Add A and B, then subtract C and D.</p>	\$ 1,046,597,537

<sup>5</sup> Tex. Tax Code §26.012(15)<sup>6</sup> Tex. Tax Code §26.012(15)<sup>7</sup> Tex. Tax Code §26.012(15)<sup>8</sup> Tex. Tax Code §26.03(c)<sup>9</sup> Tex. Tax Code §26.012(13)<sup>10</sup> Tex. Tax Code §26.012(13)<sup>11</sup> Tex. Tax Code §26.012, 26.04(c-2)<sup>12</sup> Tex. Tax Code §26.03(c)



Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
19.	<b>Total value of properties under protest or not included on certified appraisal roll.</b> <sup>13</sup> <b>A. Current year taxable value of properties under protest.</b> The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. <sup>14</sup> \$ <u>241,531,233</u> <b>B. Current year value of properties not under protest or included on certified appraisal roll.</b> The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. <sup>15</sup> + \$ <u>0</u> <b>C. Total value under protest or not certified.</b> Add A and B: \$ <u>241,531,233</u>	
20.	<b>Current year tax ceilings.</b> Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step. <sup>16</sup>	\$ <u>0</u>
21.	<b>Anticipated contested value.</b> Affected taxing units enter the contested taxable value for all property that is subject to anticipated substantial litigation. <sup>17</sup> An affected taxing unit is wholly or partly located in a county that has a population of less than 500,000 and is located on the Gulf of Mexico. <sup>18</sup> If completing this section, the taxing unit must include supporting documentation in Section 9. <sup>19</sup> Taxing units that are not affected, enter 0.	\$ <u>0</u>
22.	<b>Current year total taxable value.</b> Add Lines 18E and 19C, then subtract Lines 20 and 21. <sup>20</sup>	\$ <u>1,288,128,770</u>
23.	<b>Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year.</b> Include both real and personal property. Enter the current year value of property in territory annexed. <sup>21</sup>	\$ <u>0</u>
24.	<b>Total current year taxable value of new improvements and new personal property located in new improvements.</b> New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for the current year. <sup>22</sup>	\$ <u>7,078,620</u>
25.	<b>Total adjustments to the current year taxable value.</b> Add Lines 23 and 24.	\$ <u>7,078,620</u>
26.	<b>Adjusted current year taxable value.</b> Subtract Line 25 from Line 22.	\$ <u>1,281,050,150</u>
27.	<b>Current year NNR tax rate.</b> Divide Line 17 by Line 26 and multiply by \$100. <sup>23</sup>	\$ <u>0.71665</u> /\$100
28.	<b>COUNTIES ONLY.</b> Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. <sup>24</sup>	\$ _____ /\$100

## SECTION 2: Voter Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

- Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
- Debt Rate:** The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

<sup>13</sup> Tex. Tax Code §26.01(c) and (d)

<sup>14</sup> Tex. Tax Code §26.01(c)

<sup>15</sup> Tex. Tax Code §26.01(d)

<sup>16</sup> Tex. Tax Code §26.012(6)(i).

<sup>17</sup> Tex. Tax Code §26.012(6)(C) and 26.012(1-b)

<sup>18</sup> Tex. Tax Code §26.012(1-a)

<sup>19</sup> Tex. Tax Code §26.04(d-3).

<sup>20</sup> Tex. Tax Code §26.012(6)

<sup>21</sup> Tex. Tax Code §26.012(17)

<sup>22</sup> Tex. Tax Code §26.012(17)

<sup>23</sup> Tex. Tax Code §26.04(c)

<sup>24</sup> Tex. Tax Code §26.04(d)

Voter Approval Tax Rate Worksheet		Amount/Rate
29.	Prior year M&O tax rate. Enter the prior year M&O tax rate.	\$ 0.60480 /\$100
30.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in Line 8 of the No-New-Revenue Tax Rate Worksheet.	\$ 1,192,868,034
31.	Total prior year M&O levy. Multiply Line 29 by Line 30 and divide by \$100.	\$ 7,214,465
32.	Adjusted prior year levy for calculating NNR M&O rate. <p>A. M&amp;O taxes refunded for years preceding the prior tax year. Enter the amount of M&amp;O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2024. This line applies only to tax years preceding the prior tax year. .... + \$ 24,394</p> <p>B. Prior year taxes in TIF. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0. .... - \$ 0</p> <p>C. Prior year transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. .... +/- \$ 0</p> <p>D. Prior year M&amp;O levy adjustments. Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function. .... \$ 24,394</p> <p>E. Add Line 31 to 32D.</p>	\$ 7,238,859
33.	Adjusted current year taxable value. Enter the amount in Line 26 of the No-New-Revenue Tax Rate Worksheet.	\$ 1,281,050,150
34.	Current year NNR M&O rate (unadjusted). Divide Line 32E by Line 33 and multiply by \$100.	\$ 0.56507 /\$100
35.	Rate adjustment for state criminal justice mandate. <sup>26</sup> <p>A. Current year state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. .... \$ 0</p> <p>B. Prior year state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies. .... - \$ 0</p> <p>C. Subtract B from A and divide by Line 33 and multiply by \$100. .... \$ 0.00000 /\$100</p> <p>D. Enter the rate calculated in C. If not applicable, enter 0.</p>	\$ 0.00000 /\$100
36.	Rate adjustment for indigent health care expenditures. <sup>27</sup> <p>A. Current year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose. .... \$ 0</p> <p>B. Prior year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2023 and ending on June 30, 2024, less any state assistance received for the same purpose. .... - \$ 0</p> <p>C. Subtract B from A and divide by Line 33 and multiply by \$100. .... \$ 0.00000 /\$100</p> <p>D. Enter the rate calculated in C. If not applicable, enter 0.</p>	\$ 0.00000 /\$100

<sup>26</sup> [Reserved for expansion]<sup>26</sup> Tex. Tax Code §26.044<sup>27</sup> Tex. Tax Code §26.0441

Voter Approval Tax Rate Worksheet		Amount/Rate
<b>37.</b>	<b>Rate adjustment for county indigent defense compensation.<sup>28</sup></b> <b>A. Current year indigent defense compensation expenditures.</b> Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state grants received by the county for the same purpose. \$ 0 <b>B. Prior year indigent defense compensation expenditures.</b> Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2023 and ending on June 30, 2024, less any state grants received by the county for the same purpose. \$ 0 <b>C. Subtract B from A and divide by Line 33 and multiply by \$100.</b> \$ 0.00000 /\$100 <b>D. Multiply B by 0.05 and divide by Line 33 and multiply by \$100.</b> \$ 0.00000 /\$100 <b>E. Enter the lesser of C and D. If not applicable, enter 0.</b> \$ 0.00000 /\$100	
<b>38.</b>	<b>Rate adjustment for county hospital expenditures.<sup>29</sup></b> <b>A. Current year eligible county hospital expenditures.</b> Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year. \$ 0 <b>B. Prior year eligible county hospital expenditures.</b> Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2023 and ending on June 30, 2024. \$ 0 <b>C. Subtract B from A and divide by Line 33 and multiply by \$100.</b> \$ 0.00000 /\$100 <b>D. Multiply B by 0.08 and divide by Line 33 and multiply by \$100.</b> \$ 0.00000 /\$100 <b>E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.</b> \$ 0.00000 /\$100	
<b>39.</b>	<b>Rate adjustment for defunding municipality.</b> This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information. <b>A. Amount appropriated for public safety in the prior year.</b> Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year. \$ 0 <b>B. Expenditures for public safety in the prior year.</b> Enter the amount of money spent by the municipality for public safety during the preceding fiscal year. \$ 0 <b>C. Subtract B from A and divide by Line 33 and multiply by \$100.</b> \$ 0.00000 /\$100 <b>D. Enter the rate calculated in C. If not applicable, enter 0.</b> \$ 0.00000 /\$100	
<b>40.</b>	<b>Adjusted current year NNR M&amp;O rate.</b> Add Lines 34, 35D, 36D, 37E, and 38E. Subtract Line 39D.	\$ 0.56507 /\$100
<b>41.</b>	<b>Adjustment for prior year sales tax specifically to reduce property taxes.</b> Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero. <b>A. Enter the amount of additional sales tax collected and spent on M&amp;O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent.</b> \$ 2,190,072 <b>B. Divide Line 41A by Line 33 and multiply by \$100.</b> \$ 0.17095 /\$100 <b>C. Add Line 41B to Line 40.</b> \$ 0.73602 /\$100	
<b>42.</b>	<b>Current year voter-approval M&amp;O rate.</b> Enter the rate as calculated by the appropriate scenario below. <b>Special Taxing Unit.</b> If the taxing unit qualifies as a special taxing unit, multiply Line 41C by 1.08. <b>Other Taxing Unit.</b> If the taxing unit does not qualify as a special taxing unit, multiply Line 41C by 1.035.	\$ 0.76178 /\$100

<sup>28</sup> Tex. Tax Code §26.0442.<sup>29</sup> Tex. Tax Code §26.0443.

Voter Approval Tax Rate Worksheet		Amount/Rate
<b>D42.</b>	<p><b>Disaster Line 42 (D42):</b> Current year voter-approval M&amp;O rate for taxing unit affected by disaster declaration. If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of:</p> <p>1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred; or</p> <p>2) the third tax year after the tax year in which the disaster occurred.</p> <p>If the taxing unit qualifies under this scenario, multiply Line 41C by 1.08.<sup>30</sup> If the taxing unit does not qualify, do not complete Disaster Line 42 (Line D42).</p>	\$ 0.00000 /\$100
<b>43.</b>	<p><b>Total current year debt to be paid with property taxes and additional sales tax revenue.</b> Debt means the interest and principal that will be paid on debts that:</p> <p>(1) are paid by property taxes;</p> <p>(2) are secured by property taxes;</p> <p>(3) are scheduled for payment over a period longer than one year; and</p> <p>(4) are not classified in the taxing unit's budget as M&amp;O expenses.</p> <p><b>A. Debt</b> also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit; if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here.<sup>31</sup></p> <p>Enter debt amount ..... \$ 2,015,317</p> <p><b>B. Subtract unencumbered fund amount used to reduce total debt</b> ..... -\$ 0</p> <p><b>C. Subtract certified amount spent from sales tax to reduce debt (enter zero if none)</b> ..... -\$ 0</p> <p><b>D. Subtract amount paid from other resources</b> ..... -\$ 0</p> <p><b>E. Adjusted debt.</b> Subtract B, C and D from A. .... \$ 2,015,317</p>	
<b>44.</b>	<b>Certified prior year excess debt collections.</b> Enter the amount certified by the collector. <sup>32</sup>	\$ 0
<b>45.</b>	<b>Adjusted current year debt.</b> Subtract Line 44 from Line 43E.	\$ 2,015,317
<b>46.</b>	<p><b>Current year anticipated collection rate.</b></p> <p><b>A.</b> Enter the current year anticipated collection rate certified by the collector.<sup>33</sup> ..... 100.00 %</p> <p><b>B.</b> Enter the prior year actual collection rate ..... 97.93 %</p> <p><b>C.</b> Enter the 2023 actual collection rate ..... 97.34 %</p> <p><b>D.</b> Enter the 2022 actual collection rate ..... 101.19 %</p> <p><b>E.</b> If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%.<sup>34</sup> ..... 100.00 %</p>	
<b>47.</b>	<b>Current year debt adjusted for collections:</b> Divide Line 45 by Line 46E.	\$ 2,015,317
<b>48.</b>	<b>Current year total taxable value.</b> Enter the amount on Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 1,288,126,770
<b>49.</b>	<b>Current year debt rate.</b> Divide Line 47 by Line 48 and multiply by \$100.	\$ 0.15645 /\$100
<b>50.</b>	<b>Current year voter-approval M&amp;O rate plus current year debt rate:</b> Add Lines 42 and 49.	\$ 0.91823 /\$100
<b>D50.</b>	<p><b>Disaster Line 50 (D50):</b> Current year voter-approval tax rate for taxing unit affected by disaster declaration. Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D42. Add Line D42 and 49.</p>	\$ 0.00000 /\$100

<sup>30</sup> Tex. Tax Code §26.042(a)<sup>31</sup> Tex. Tax Code §26.012(7)<sup>32</sup> Tex. Tax Code §26.012(10) and 26.04(b)<sup>33</sup> Tex. Tax Code §26.04(b)<sup>34</sup> Tex. Tax Code §26.04(h), (i-1) and (i-2)

Voter Approval Tax Rate Worksheet		Amount/Rate
<b>51. COUNTIES ONLY.</b> Add together the voter-approval tax rates for each type of tax the county levies. The total is the current year county voter-approval tax rate.		\$ 0.00000 /\$100

**SECTION 3: NNR Tax Rate and Voter Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes**

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Additional Sales and Use Tax Worksheet		Amount/Rate
<b>52. Taxable Sales.</b> For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters. <sup>35</sup> Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.		\$ 0
<b>53. Estimated sales tax revenue.</b> Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. <sup>36</sup>  Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year: Multiply the amount on Line 52 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. <sup>37</sup> - or - Taxing units that adopted the sales tax before November of the prior year: Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.		\$ 2,167,806
<b>54. Current year total taxable value.</b> Enter the amount from Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .		\$ 1,288,128,770
<b>55. Sales tax adjustment rate.</b> Divide Line 53 by Line 54 and multiply by \$100.		\$ 0.16751 /\$100
<b>56. Current year NNR tax rate, unadjusted for sales tax.</b> <sup>38</sup> Enter the rate from Line 27 or 28, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet</i> .		\$ 0.71665 /\$100
<b>57. Current year NNR tax rate, adjusted for sales tax.</b> Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year: Subtract Line 55 from Line 56. Skip to Line 58 if you adopted the additional sales tax before November of the prior tax year.		\$ 0.71665 /\$100
<b>58. Current year voter-approval tax rate, unadjusted for sales tax.</b> <sup>39</sup> Enter the rate from Line 50, Line D50 (disaster) or Line 51 (counties) as applicable, of the <i>Voter-Approval Tax Rate Worksheet</i> .		\$ 0.91823 /\$100
<b>59. Current year voter-approval tax rate, adjusted for sales tax:</b> Subtract Line 55 from Line 58.		\$ 0.75072 /\$100

**SECTION 4: Voter Approval Tax Rate Adjustment for Pollution Control**

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Voter Approval Tax Rate Adjustment for Pollution Control Requirements Worksheet		Amount/Rate
<b>60. Certified expenses from the Texas Commission on Environmental Quality (TCEQ).</b> Enter the amount certified in the determination letter from TCEQ. <sup>40</sup> The taxing unit shall provide its tax assessor-collector with a copy of the letter. <sup>41</sup>		\$ 0
<b>61. Current year total taxable value.</b> Enter the amount from Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .		\$ 1,288,128,770
<b>62. Additional rate for pollution control.</b> Divide Line 60 by Line 61 and multiply by \$100.		\$ 0.00000 /\$100

<sup>35</sup> Tex. Tax Code §26.041(c)<sup>36</sup> Tex. Tax Code §26.041(f)<sup>37</sup> Tex. Tax Code §26.041(d)<sup>38</sup> Tex. Tax Code §26.04(c)<sup>39</sup> Tex. Tax Code §26.04(c)<sup>40</sup> Tex. Tax Code §26.045(d)<sup>41</sup> Tex. Tax Code §26.045(f)

Line	Voter Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
63.	<b>Current year voter-approval tax rate, adjusted for pollution control.</b> Add Line 62 to one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties) or Line 59 (taxing units with the additional sales tax).	\$ 0.75072 /\$100

**SECTION 5: Voter Approval Tax Rate Adjustment for Unused Increment Rate**

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value.<sup>41</sup> The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value.<sup>41</sup>

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042;<sup>42</sup>
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a);<sup>43</sup> or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval.<sup>44</sup>

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit.<sup>45</sup>

Line	Unused Increment Rate Worksheet	Amount/Rate
64.	<b>Year 3 Foregone Revenue Amount. Subtract the 2024 unused increment rate and 2024 actual tax rate from the 2024 voter-approval tax rate. Multiply the result by the 2024 current total value</b> A. Voter-approval tax rate (Line 63) ..... B. Unused increment rate (Line 67) ..... C. Subtract B from A ..... D. Adopted Tax Rate ..... E. Subtract D from C ..... F. 2024 Total Taxable Value (Line 60) ..... G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.	 \$ 0.79793 /\$100 \$ 0.02814 /\$100 \$ 0.76979 /\$100 \$ 0.77000 /\$100 \$ -0.00021 /\$100 \$ 1,176,951,016 \$ 0
65.	<b>Year 2 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value</b> A. Voter-approval tax rate (Line 63) ..... B. Unused increment rate (Line 66) ..... C. Subtract B from A ..... D. Adopted Tax Rate ..... E. Subtract D from C ..... F. 2023 Total Taxable Value (Line 60) ..... G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.	 \$ 0.76311 /\$100 \$ 0.00000 /\$100 \$ 0.76311 /\$100 \$ 0.76000 /\$100 \$ 0.00311 /\$100 \$ 1,175,807,894 \$ 36,567
66.	<b>Year 1 Foregone Revenue Amount. Subtract the 2022 unused increment rate and 2022 actual tax rate from the 2022 voter-approval tax rate. Multiply the result by the 2022 current total value</b> A. Voter-approval tax rate (Line 63) ..... B. Unused increment rate (Line 66) ..... C. Subtract B from A ..... D. Adopted Tax Rate ..... E. Subtract D from C ..... F. 2022 Total Taxable Value (Line 60) ..... G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.	 \$ 0.84485 /\$100 \$ 0.00000 /\$100 \$ 0.84485 /\$100 \$ 0.82500 /\$100 \$ 0.01985 /\$100 \$ 1,014,835,601 \$ 201,444
67.	<b>Total Foregone Revenue Amount. Add Lines 64G, 65G and 66G</b>	\$ 238,011 /\$100
68.	<b>2025 Unused Increment Rate. Divide Line 67 by Line 22 of the No-New-Revenue Rate Worksheet. Multiply the result by 100</b>	\$ 0.01847 /\$100
69.	<b>Total 2025 voter-approval tax rate, including the unused increment rate. Add Line 68 to one of the following lines (as applicable): Line 50, Line 51 (counties), Line 59 (taxing units with additional sales tax) or Line 63 (taxing units with pollution)</b>	\$ 0.76919 /\$100

<sup>41</sup> Tex. Tax Code §26.013(b).

<sup>42</sup> Tex. Tax Code §26.013(a)(1-a), (1-b), and (2).

<sup>43</sup> Tex. Tax Code §26.04(c)(2)(A) and 26.042(e).

<sup>44</sup> Tex. Tax Code §26.0501(a) and (d).

<sup>45</sup> Tex. Local Gov't Code §120.007(d).

<sup>46</sup> Tex. Local Gov't Code §26.04(c)(2)(B).

**SECTION 6: De Minimis Rate**

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit.<sup>48</sup> This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit.<sup>49</sup>

De Minimis Rate Worksheet		Amount/Rate
<b>70.</b>	<b>Adjusted current year NNR M&amp;O tax rate.</b> Enter the rate from Line 40 of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0.56507 /\$100
<b>71.</b>	<b>Current year total taxable value.</b> Enter the amount on Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 1,288,128,770
<b>72.</b>	<b>Rate necessary to impose \$500,000 in taxes.</b> Divide \$500,000 by Line 71 and multiply by \$100.	\$ 0.03881 /\$100
<b>73.</b>	<b>Current year debt rate.</b> Enter the rate from Line 49 of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0.15645 /\$100
<b>74.</b>	<b>De minimis rate.</b> Add Lines 70, 72 and 73.	\$ 0.76033 /\$100

**SECTION 7: Voter Approval Tax Rate Adjustment for Emergency Revenue Rate**

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.<sup>50</sup>

Similarly, if a taxing unit adopted a tax rate that exceeded its voter-approval tax rate, calculated normally, without holding an election to respond to a disaster, as allowed by Tax Code Section 26.042(d), in the prior year, it must also reduce its voter-approval tax rate for the current tax year.<sup>51</sup>

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago. This section will apply to a taxing unit in a disaster area that adopted a tax rate greater than its voter-approval tax rate without holding an election in the prior year.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Emergency Revenue Rate Worksheet		Amount/Rate
<b>75.</b>	<b>2024 adopted tax rate.</b> Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.77000 /\$100
<b>76.</b>	<b>Adjusted 2024 voter-approval tax rate.</b> Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. <sup>52</sup>  If a disaster occurred in 2024 and the taxing unit calculated its 2024 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) of the 2024 worksheet due to a disaster, complete the applicable sections or lines of <i>Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> . - or - If a disaster occurred prior to 2024 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) in 2024, complete form 50-856-a, <i>Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> to recalculate the voter-approval tax rate the taxing unit would have calculated in 2024 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. <sup>53</sup> Enter the final adjusted 2024 voter-approval tax rate from the worksheet. - or - If the taxing unit adopted a tax rate above the 2024 voter-approval tax rate without calculating a disaster tax rate or holding an election due to a disaster, no recalculation is necessary. Enter the voter-approval tax rate from the prior year's worksheet.	\$ 0.00000 /\$100
<b>77.</b>	<b>Increase in 2024 tax rate due to disaster.</b> Subtract Line 76 from Line 75.	\$ 0.00000 /\$100
<b>78.</b>	<b>Adjusted 2024 taxable value.</b> Enter the amount in Line 14 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 1,188,278,578
<b>79.</b>	<b>Emergency revenue.</b> Multiply Line 77 by Line 78 and divide by \$100.	\$ 0
<b>80.</b>	<b>Adjusted 2024 taxable value.</b> Enter the amount in Line 26 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 1,281,050,150
<b>81.</b>	<b>Emergency revenue rate.</b> Divide Line 79 by Line 80 and multiply by \$100. <sup>54</sup>	\$ 0.00000 /\$100

<sup>48</sup> Tex. Tax Code §26.012(8-a).

<sup>49</sup> Tex. Tax Code §26.063(a)(1).

<sup>50</sup> Tex. Tax Code §26.042(b).

<sup>51</sup> Tex. Tax Code §26.042(f).

<sup>52</sup> Tex. Tax Code §26.042(c).

<sup>53</sup> Tex. Tax Code §26.042(b).

Line	Amount	Rate	Amount	Rate
82. Current year voter approval tax rate, adjusted for emergency revenue. Subtract Line 81 from one of the following lines (as applicable): Line 50; Line D50 (disaster); Line 51 (counties); Line 59 (taxing units with the additional sales tax); Line 63 (taxing units with pollution control); or Line 69 (taxing units with the unused increment rate).			\$ 0.76919	/ \$100

**SECTION 8: Total Tax Rate**

Indicate the applicable total tax rates as calculated above.

**No-new-revenue tax rate.** ..... \$ 0.71685 / \$100  
 As applicable, enter the current year NNR tax rate from: Line 27, Line 28 (counties), or Line 57 (adjusted for sales tax).  
 Indicate the line number used: 27

**Voter approval tax rate.** ..... \$ 0.76919 / \$100  
 As applicable, enter the current year voter approval tax rate from: Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (adjusted for sales tax), Line 63 (adjusted for pollution control), Line 69 (adjusted for unused increment), or Line 82 (adjusted for emergency revenue).  
 Indicate the line number used: 69

**De minimis rate.** ..... \$ 0.76033 / \$100  
 If applicable, enter the current year de minimis rate from Line 74.

**SECTION 9: Addendum**

An affected taxing unit that enters an amount described by Tax Code Section 26.012(6)(C) in line 21 must include the following as an addendum:

1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

Insert hyperlinks to supporting documentation:

**SECTION 10: Taxing Unit Representative Name and Signature**

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code.<sup>14</sup>

**print  
here**

Maria Victoria Valadez

Printed Name of Taxing Unit Representative.

**sign  
here**

Taxing Unit Representative

Date

<sup>14</sup> Tex. Tax Code §§26.04(c-2) and (d-2)



**Section 26.05(b) of Property Tax Code**  
**Worksheet for Determination of Steps Required for Adoption of Tax Rate**  
**CITY OF KINGSVILLE**

<b>M&amp;O Tax Increase in Current Year</b>	
1. Last year's taxable value, adjusted for court-ordered reductions. Enter Line 8 of the No-New-Revenue Tax Rate Worksheet.	\$1,192,868,034
2. Last year's M&O tax rate. Enter Line 28 of the Voter-Approval Tax Rate Worksheet.	\$0.60480/\$100
3. M&O taxes refunded for years preceding tax year 2024. Enter Line 31A of the Voter-Approval Tax Rate Worksheet.	\$24,394
4. TIF Adjustment. Enter Line 31B of the Voter-Approval Tax Rate Worksheet.	\$0
5. Last year's M&O tax levy. Multiply line 1 times line 2 and divide by 100. To the result, add line 3 and subtract line 4.	\$7,238,859
6. This year's total taxable value. Enter line 21 of the No-New-Revenue Tax Rate Worksheet.	\$1,288,128,770
7. This year's proposed M&O tax rate. Enter the proposed M&O tax rate approved by the Governing Body.	\$0.61273/\$100
8. This year's M&O tax levy. Multiply line 6 times line 7 and divide by 100.	\$7,892,751
9. M&O Tax Increase (Decrease). Subtract line 5 from line 8.	\$653,892
<b>Comparison of Total Tax Rates</b>	
10. No-New-Revenue Total Tax Rate.	\$0.71665/\$100
11. This year's proposed total tax rate.	\$0.76918/\$100
12. This year's rate minus No-New-Revenue rate. Subtract line 10 from line 11.	\$0.05253
13. Percentage change in total tax rate. Divide Line 12 by line 10.	7.33%
<b>Comparison of M&amp;O Tax Rates</b>	
14. No-New-Revenue M&O Tax Rate. Enter line 39 of the Voter-Approval Tax Rate Worksheet.	\$0.56507/\$100
15. This year's proposed M&O tax rate.	\$0.61273/\$100
16. This year's rate minus No-New-Revenue rate. Subtract line 14 from line 15.	\$0.04766
17. Percentage change in M&O tax rate. Divide line 16 by line 14.	8.43%
<b>Raised M&amp;O Taxes on a \$100,000 Home</b>	
18. This year's taxable value on a \$100,000 home.	\$100,000
19. Last year's M&O tax rate.	\$0.60480/\$100
20. This year's proposed M&O tax rate.	\$0.61273/\$100
21. This year's raised M&O taxes. Subtract line 19 from line 20 and multiply result by line 18.	\$7.93

**2025 Governing Body Summary #2A\***  
**Tax Increase Compared to No New Revenue Tax Rate**  
**CITY OF KINGSVILLE**

Date: 08/06/2025 02:37 PM

INCREASE IN CENTS PER \$100	TAX RATE PER \$100	TAX LEVY**	ADDITIONAL TAX LEVY***
0.00	\$0.71665	\$9,231,375	
0.50	\$0.72165	\$9,295,781	\$64,406
1.00	\$0.72665	\$9,360,188	\$128,813
1.50	\$0.73165	\$9,424,594	\$193,219
2.00	\$0.73665	\$9,489,001	\$257,626
2.50	\$0.74165	\$9,553,407	\$322,032
3.00	\$0.74665	\$9,617,813	\$386,438
3.50	\$0.75165	\$9,682,220	\$450,845
4.00	\$0.75665	\$9,746,626	\$515,251
4.50	\$0.76165	\$9,811,033	\$579,658
5.00	\$0.76665	\$9,875,439	\$644,064
5.50	\$0.77165	\$9,939,846	\$708,471
6.00	\$0.77665	\$10,004,252	\$772,877
6.50	\$0.78165	\$10,068,659	\$837,284
7.00	\$0.78665	\$10,133,065	\$901,690
7.50	\$0.79165	\$10,197,471	\$966,096
8.00	\$0.79665	\$10,261,878	\$1,030,503
8.50	\$0.80165	\$10,326,284	\$1,094,909
9.00	\$0.80665	\$10,390,691	\$1,159,316
9.50	\$0.81165	\$10,455,097	\$1,223,722
10.00	\$0.81665	\$10,519,504	\$1,288,129
10.50	\$0.82165	\$10,583,910	\$1,352,535
11.00	\$0.82665	\$10,648,316	\$1,416,941
11.50	\$0.83165	\$10,712,723	\$1,481,348
12.00	\$0.83665	\$10,777,129	\$1,545,754
12.50	\$0.84165	\$10,841,536	\$1,610,161
13.00	\$0.84665	\$10,905,942	\$1,674,567
13.50	\$0.85165	\$10,970,349	\$1,738,974
14.00	\$0.85665	\$11,034,755	\$1,803,380
14.50	\$0.86165	\$11,099,162	\$1,867,787
15.00	\$0.86665	\$11,163,568	\$1,932,193
15.50	\$0.87165	\$11,227,974	\$1,996,599
16.00	\$0.87665	\$11,292,381	\$2,061,006
16.50	\$0.88165	\$11,356,787	\$2,125,412
17.00	\$0.88665	\$11,421,194	\$2,189,819
17.50	\$0.89165	\$11,485,600	\$2,254,225
18.00	\$0.89665	\$11,550,007	\$2,318,632
18.50	\$0.90165	\$11,614,413	\$2,383,038
19.00	\$0.90665	\$11,678,819	\$2,447,444
19.50	\$0.91165	\$11,743,226	\$2,511,851
20.00	\$0.91665	\$11,807,632	\$2,576,257

\*These figures are provided as estimates of possible outcomes resulting from varying the tax rate. Please be aware that these are only estimates and should not be used alone in making budgetary decisions.

\*\*Tax levies are calculated using line 22 of the No-New-Revenue Tax Rate Worksheet and this year's frozen tax levy on homesteads of the elderly or disabled.

\*\*\*Tax increase compared to no-new-revenue tax rate.

**2025 Governing Body Summary #2B\***  
**Tax Increase Compared to Last Year's Tax Rate**  
**CITY OF KINGSVILLE**

Date: 08/06/2025 02:38 PM  
Last Year's Tax Levy: \$9,216,125

INCREASE IN CENTS PER \$100	TAX RATE PER \$100	TAX LEVY**	ADDITIONAL TAX LEVY**
0.00	\$0.77000	\$9,918,592	\$702,467
0.50	\$0.77500	\$9,982,998	\$766,873
1.00	\$0.78000	\$10,047,404	\$831,279
1.50	\$0.78500	\$10,111,811	\$895,686
2.00	\$0.79000	\$10,176,217	\$960,092
2.50	\$0.79500	\$10,240,624	\$1,024,499
3.00	\$0.80000	\$10,305,030	\$1,088,905
3.50	\$0.80500	\$10,369,437	\$1,153,312
4.00	\$0.81000	\$10,433,843	\$1,217,718
4.50	\$0.81500	\$10,498,249	\$1,282,124
5.00	\$0.82000	\$10,562,656	\$1,346,531
5.50	\$0.82500	\$10,627,062	\$1,410,937
6.00	\$0.83000	\$10,691,469	\$1,475,344
6.50	\$0.83500	\$10,755,875	\$1,539,750
7.00	\$0.84000	\$10,820,282	\$1,604,157
7.50	\$0.84500	\$10,884,688	\$1,668,563
8.00	\$0.85000	\$10,949,095	\$1,732,970
8.50	\$0.85500	\$11,013,501	\$1,797,376
9.00	\$0.86000	\$11,077,907	\$1,861,782
9.50	\$0.86500	\$11,142,314	\$1,926,189
10.00	\$0.87000	\$11,206,720	\$1,990,595
10.50	\$0.87500	\$11,271,127	\$2,055,002
11.00	\$0.88000	\$11,335,533	\$2,119,408
11.50	\$0.88500	\$11,399,940	\$2,183,815
12.00	\$0.89000	\$11,464,346	\$2,248,221
12.50	\$0.89500	\$11,528,752	\$2,312,627
13.00	\$0.90000	\$11,593,159	\$2,377,034
13.50	\$0.90500	\$11,657,565	\$2,441,440
14.00	\$0.91000	\$11,721,972	\$2,505,847
14.50	\$0.91500	\$11,786,378	\$2,570,253
15.00	\$0.92000	\$11,850,785	\$2,634,660
15.50	\$0.92500	\$11,915,191	\$2,699,066
16.00	\$0.93000	\$11,979,598	\$2,763,473
16.50	\$0.93500	\$12,044,004	\$2,827,879
17.00	\$0.94000	\$12,108,410	\$2,892,285
17.50	\$0.94500	\$12,172,817	\$2,956,692
18.00	\$0.95000	\$12,237,223	\$3,021,098
18.50	\$0.95500	\$12,301,630	\$3,085,505
19.00	\$0.96000	\$12,366,036	\$3,149,911
19.50	\$0.96500	\$12,430,443	\$3,214,318
20.00	\$0.97000	\$12,494,849	\$3,278,724

\*These figures are provided as estimates of possible outcomes resulting from varying the tax rate. Please be aware that these are only estimates and should not be used alone in making budgetary decisions.

\*\*Tax levies are calculated using line 22 of the No-New-Revenue Tax Rate Worksheet and this year's frozen tax levy on homesteads of the elderly or disabled.

\*\*\*Tax increase compared to last year's tax levy.

ORDINANCE NO. 2025-\_\_\_\_\_

AN ORDINANCE ESTABLISHING AND ADOPTING THE AD VALOREM TAX RATE FOR ALL TAXABLE PROPERTY WITHIN THE CITY OF KINGSVILLE, TEXAS FOR THE FISCAL YEAR BEGINNING OCTOBER 01, 2025 AND ENDING SEPTEMBER 30, 2026, DISTRIBUTING THE TAX LEVY AMONG THE VARIOUS FUNDS, AND PROVIDING FOR A LIEN ON REAL AND PERSONAL PROPERTY TO SECURE THE PAYMENT OF TAXES ASSESSED.

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF KINGSVILLE, TEXAS, that the ad valorem tax rate for all taxable property within the city limits of Kingsville, Texas for FY 2025-2026 be established and adopted as follows:

Section One: **THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.**

**THE TAX RATE WILL EFFECTIVELY BE RAISED BY 8.43 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$7.93.**

Section Two: That there be and there is hereby levied and ordered collected on each One Hundred Dollar (\$100) valuation of all taxable property, real, personal, and mixed, within the corporate limits of the City of Kingsville, Texas, for the tax corporate limits of the City of Kingsville, Texas, for the tax year 2025 starting October 01, 2025 and ending September 30, 2026, the sum of \$.76918 based on 100% of the fair market value.

Section Three: Said levy shall be distributed in the following manner:

FOR GENERAL FUND EXPENDITURES (Maintenance & Operations), the sum of \$.61273 on each one hundred dollars (\$100.00) assessed valuation of such property.

FOR DEBT SERVICE FUND EXPENDITURES of annual principal, interest, and service fees of all General Obligation Bonds, Warrants, Certificates of Obligation, and Combination Tax and Junior Lien Revenue

Certificates of Obligations, of the City of Kingsville, the sum of \$.15645 on each one hundred dollars (\$100) assessed valuation of such property.

Section Four: That said taxes shall be due and payable at the time and in the manner provided by ordinances of the City of Kingsville and laws of the State of Texas, relating to the payment of taxes and providing for penalties and interest on delinquent taxes.

Section Five: There is hereby fixed, levied on each and every item of taxable property a lien for the purpose of securing the certain payment of the taxes assessed against said item of property and said lien shall continue to exist against any item of property against which a tax is assessed hereunder until such tax together with all penalties and interest shall be paid.

Section Six: This ordinance shall be in full force and effective ten days from and after the date of the second publication in a local newspaper as provided by law and the City Charter of the City of Kingsville.

Section Seven: The tax rate established and adopted by this ordinance and a copy of this ordinance shall be filed in the office of the Tax Assessor Collector.

Section Eight: That no discounts or split payments are allowed for the 2025 tax year.

Section Nine: That an exemption of \$8,400.00 be granted for any person of age sixty-five (65) or over.

Section Ten: The Kleberg County Tax Assessor-Collector is hereby authorized to assess and collect the taxes of the City of Kingsville employing the above tax rate.

**INTRODUCED** on this the 2nd day of September, 2025.

**PASSED** on this the 8<sup>th</sup> day of September, 2025.

\_\_\_\_\_  
Sam R. Fugate, Mayor

**ATTEST:**

\_\_\_\_\_  
Mary Valenzuela, City Secretary

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Courtney Alvarez, City Attorney

EFFECTIVE DATE: \_\_\_\_\_

# **AGENDA ITEM #4**

# **AGENDA ITEM #5**





**City of Kingsville  
Finance Department**

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TO: Mayor and City Commissioners

CC: Charlie Sosa, City Manager

FROM: Deborah Balli, Finance Director

DATE: August 26, 2025

SUBJECT: Proposed Fee Increase for Water and Sewer

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**Summary:**

The City contracted with Grady Reed with HDR Engineering to perform a rate study of Water and Wastewater rates which was completed 8/11/2023. The study indicated that rates would need to increase in 2025 by 8% for Water and 5% for Wastewater with additional increases in future years.

The 8% increase in Water rates will provide an estimated \$406,802 in additional water revenues. The 3% 5% increase in Wastewater rates will provide an estimated \$240,571 in additional sewer revenues. Both these revenues have been incorporated into the proposed budget in the water and sewer revenue line items of Fund 051.

The Utility Fund has several major projects identified that need to be completed. The additional revenues will be used to begin work on the Capital Improvements Plan and to insure the minimum fund balance requirements of Fund 051.

**Recommendation:**

Staff recommends the approval of the water and sewer rate increases as proposed in the FY 25-26 budget.

**ORDINANCE NO. 2025-\_\_\_\_\_**

**AMENDING THE CITY OF KINGSVILLE CODE OF ORDINANCES CHAPTER V, ARTICLE 3, WATER, PROVIDING FOR AN INCREASE IN WATER RATES; REPEALING ALL ORDINANCES IN CONFLICT HERewith AND PROVIDING FOR AN EFFECTIVE DATE AND PUBLICATION.**

**WHEREAS**, the cost of providing this service has increased substantially in the three years since the rates were last adjusted.

**WHEREAS**, this Ordinance is necessary to protect the public safety, health, and welfare of the City of Kingsville.

**NOW THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF KINGSVILLE, TEXAS:** 8% Increase

I.

**THAT** Section 5-3-51 of Article 3: Water of Chapter V, Public Works, of the Code of Ordinances of the City of Kingsville, Texas, shall be amended to read as follows:

**§ 5-3-51 MINIMUM MONTHLY CHARGE; RATE SCHEDULE.**

(A) The following monthly rates shall be charged to inside-city customers for the use of city water, provided that minimum monthly charges shall be made and bills rendered accordingly, under the standard water rates schedule as follows:

<i>Minimum Monthly Bill Water Service</i>					
<i>Meter Allowance Size</i>	<i>Single-Family Residential</i>	<i>Multi-Family Residential*</i>	<i>Commercial**</i>	<i>Irrigation</i>	<i>Gallons</i>
5/8 - 3/4 inch	14.72 15.90	\$0.00	\$0.00	\$0.00	0
5/8 - 3/4 inch	—	27.86 30.09	28.97 31.29	33.23 35.89	3,000
1 inch	30.12 32.53	33.88 36.59	36.63 39.56	39.31 42.46	5,000
1 1/4 inch	36.65 39.59	40.52 43.77	44.27 47.82	52.98 57.22	7,000
1 1/2 inch	44.93 48.53	49.99 53.99	55.74 60.20	67.77 73.20	10,000
2 inch	65.50 70.74	68.95 74.47	78.66 84.96	97.42 105.22	16,000

**Minimum Monthly Bill Water Service**

<b>Meter Allowance Size</b>	<b>Single-Family Residential</b>	<b>Multi-Family Residential*</b>	<b>Commercial**</b>	<b>Irrigation</b>	<b>Gallons</b>
3 inch	65.50 70.74	129.04 139.33	139.11 150.24	191.28 206.59	35,000
4 inch	65.50 70.74	208.04 224.69	214.50 231.66	314.77 339.96	60,000
6 inch	65.50 70.74	413.50 446.58	409.76 442.54	635.83 686.70	125,000
8 inch	65.50 70.74	413.50 446.58	781.29 843.80	635.83 686.70	200,000

\* Includes apartments of 3-4 units.

\*\* Includes hotels, motels, and apartments over 4 units.

(B) The following monthly rates shall be charged to outside-city customers for the use of city water, provided that minimum monthly charges shall be made and bills rendered accordingly, under the standard water rates schedule as follows:

**Minimum Monthly Bill Water Service**

<b>Meter Allowance Size</b>	<b>Single-Family Residential</b>	<b>Multi-Family Residential*</b>	<b>Commercial**</b>	<b>Irrigation</b>	<b>Gallons</b>
5/8 - 3/4 inch	16.94 18.27	\$0.00	\$0.00	\$0.00	0
5/8 - 3/4 inch	—	32.05 34.62	33.32 35.99	38.18 41.24	3,000
1 inch	34.67 37.44	38.99 42.11	42.09 45.46	47.84 51.67	5,000
1¼ inch	37.47 40.47	46.59 50.32	50.90 54.98	60.28 65.11	7,000
1½ inch	51.63 55.76	57.48 62.08	64.07 69.20	77.94 84.18	10,000
2 inch	75.35 81.38	79.30 85.65	90.46 97.70	112.00 120.96	16,000
3 inch	75.35 81.38	148.37 160.24	159.97 172.77	219.95 237.55	35,000
4 inch	75.35 81.38	239.22 258.36	246.68 266.42	361.97 390.93	60,000
6 inch	75.35 81.38	475.49 513.53	471.21 508.91	731.20 789.70	125,000

<b>Minimum Monthly Bill Water Service</b>					
<b>Meter Allowance Size</b>	<b>Single-Family Residential</b>	<b>Multi-Family Residential*</b>	<b>Commercial**</b>	<b>Irrigation</b>	<b>Gallons</b>
8 inch	75.35 81.38	475.49 513.53	898.46 970.34	731.20 789.70	200,000
<p>* Includes apartments of 3-4 units.</p> <p>** Includes hotels, motels, and apartments over 4 units.</p>					

(C) For all water furnished in excess of the minimum allowance, the charge per 1,000 gallons of water delivered per month shall be shown as follows:

	In-side City	Outside City
Single-family residential:		
0 - 5,000 gallons	<del>\$3.09</del> 3.34	<del>\$3.55</del> 3.84
5,001 - 10,000 gallons	<del>3.25</del> 3.51	<del>3.74</del> 4.04
10,001 - 15,000 gallons	<del>3.39</del> 3.67	<del>3.93</del> 4.25
15,001 - 20,000 gallons	<del>3.53</del> 3.82	<del>4.10</del> 4.43
20,001 - 30,000 gallons	<del>3.70</del> 4.00	<del>4.25</del> 4.59
30,000 + gallons	<del>4.77</del> 5.16	<del>5.50</del> 5.94
Multi-family:	<del>3.27</del> 3.54	<del>3.78</del> 4.09
Commercial:	<del>3.93</del> 4.25	<del>4.50</del> 4.86
Irrigation	<del>4.93</del> 5.33	<del>5.66</del> 6.12

(D) These rates shall be applied to all water that passes through the meter regardless of whether the water is used or not.

(E) Industrial rates by special contract with the city.

(F) Naval Air Station Kingsville water rate, as determined by the most current water rate study, is set at \$2.06/1,000 gallons.

II.

**THAT** all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

**THAT** if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

**THAT** this Ordinance shall be codified and become effective on and after adoption and publication as required by law.

**INTRODUCED** on this the 2nd day of September 2025.

**PASSED AND APPROVED** on this the 8<sup>th</sup> day of September 2025.

Effective Date: \_\_\_\_\_

\_\_\_\_\_  
Sam R. Fugate, Mayor

**ATTEST:**

\_\_\_\_\_  
Mary Valenzuela, City Secretary

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Courtney Alvarez, City Attorney

# **AGENDA ITEM #6**



**City of Kingsville  
Finance Department**

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TO: Mayor and City Commissioners

CC: Charlie Sosa, City Manager

FROM: Deborah Balli, Finance Director

DATE: August 26, 2025

SUBJECT: Proposed Fee Increase for Water and Sewer

---

**Summary:**

The City contracted with Grady Reed with HDR Engineering to perform a rate study of Water and Wastewater rates which was completed 8/11/2023. The study indicated that rates would need to increase in 2025 by 8% for Water and 5% for Wastewater with additional increases in future years.

The 8% increase in Water rates will provide an estimated \$406,802 in additional water revenues. The 3% 5% increase in Wastewater rates will provide an estimated \$240,571 in additional sewer revenues. Both these revenues have been incorporated into the proposed budget in the water and sewer revenue line items of Fund 051.

The Utility Fund has several major projects identified that need to be completed. The additional revenues will be used to begin work on the Capital Improvements Plan and to insure the minimum fund balance requirements of Fund 051.

**Recommendation:**

Staff recommends the approval of the water and sewer rate increases as proposed in the FY 25-26 budget.

ORDINANCE NO. 2025-\_\_\_\_\_

**AMENDING THE CITY OF KINGSVILLE CODE OF ORDINANCES CHAPTER V, ARTICLE 2-SEWERS, SECTION 2-USER CLASSIFICATIONS, SCHEDULE OF CHARGES; PROVIDING FOR AN INCREASE IN SEWER RATES; REPEALING ALL ORDINANCES IN CONFLICT HERewith AND PROVIDING FOR AN EFFECTIVE DATE AND PUBLICATION.**

**WHEREAS**, the cost to provide this service has increased substantially in the year since the rates were last adjusted.

**WHEREAS**, this Ordinance is necessary to protect the public safety, health, and welfare of the City of Kingsville.

**NOW THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF KINGSVILLE, TEXAS:** 5% increase

I.

**THAT** Section 5-2-2 of Article 2: Sewers of Chapter V, Public Works, of the Code of Ordinances of the City of Kingsville, Texas, shall be amended to read as follows:

**§ 5-2-2 USER CLASSIFICATIONS; SCHEDULE OF CHARGES.**

(A) *Single-family residential.* Minimum monthly charge of ~~\$17.58~~ \$18.46 with an allowance of 2,000 gallons. For consumption in excess of 2,000 gallons a charge of ~~\$5.03~~ \$5.29 per 1,000 gallons will be levied to a maximum of 15,000 gallons after which no further charge shall be levied.

(B) *Duplex.* Minimum monthly charge of ~~\$21.56~~ \$22.64 with an allowance of 2,000 gallons. For consumption in excess of 2,000 gallons a charge of ~~\$5.03~~ \$5.29 per 1,000 gallons will be levied.

(C) *Multi-family residential (includes apartments of 3-4 units).* Minimum monthly charge of ~~\$32.95~~ \$34.60 with an allowance of 3,000 gallons. For consumption in excess of 3,000 gallons, a charge of ~~\$5.03~~ \$5.29 per 1,000 gallons shall be levied.

(D) *Commercial (includes hotels, motels, apartments over 4 units, and all others not meeting any other categories).* Minimum monthly charge ~~\$40.54~~ \$42.57 with an allowance of 3,000 gallons. For consumption in excess of 3,000 gallons a charge of ~~\$5.30~~ \$5.57 per 1,000 gallons will be levied.

(E) *Irrigation.* No customer using city water services solely for irrigation purposes shall be assessed a sewer charge.



(G) *Billing charge.* All sewer customers who are not billed for water services shall be assessed a monthly billing charge of ~~\$2.93~~ \$3.08 in addition to their sewer charges.

(H) (1) *Outside city limits.* All parts of this section apply to customers located outside the city limits and who receive city sewer service except for the rates to such customers shall be as follows:

(2) *Single-family residential.* Minimum monthly charge of ~~\$20.22~~ \$21.24 with an allowance of 2,000 gallons. For consumption in excess of 2,000 gallons a charge of ~~\$5.78~~ \$6.07 per 1,000 gallons of water consumed to a maximum of 15,000 gallons after which no further charge shall be levied.

(3) *Duplex.* Minimum monthly charge of ~~\$24.84~~ \$26.05 with an allowance of 2,000 gallons. For consumption in excess of 2,000 gallons a charge of ~~\$5.78~~ \$6.07 per 1,000 gallons of water consumed.

(4) *Multi-family residential (includes apartments of 3-4 units).* Minimum monthly charge of ~~\$38.88~~ \$40.83 with an allowance of 3,000 gallons. For consumption in excess of 3,000 gallons a charge of ~~\$5.78~~ \$6.07 per 1,000 gallons of water consumed.

(5) *Commercial (includes hotels, motels, apartments over 4 units, and all others not meeting any of the above categories).* Minimum monthly charge of ~~\$46.64~~ \$48.94 with an allowance of 3,000 gallons. For consumption in excess of 3,000 gallons a charge of ~~\$6.09~~ \$6.40 per 1, 000 gallons of water consumed.

(6) Naval Air Station Kingsville sewer rate, as determined by the most current sewer rate study, is the Commercial Rate noted above and amended from time to time.

## II.

**THAT** all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

## III.

**THAT** if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

## IV.

**THAT** this Ordinance shall be codified and become effective on and after adoption and publication as required by law.

**INTRODUCED** on this the 2<sup>nd</sup> day of September 2025.

**PASSED AND APPROVED** on this the 8<sup>th</sup> day of September 2025.

Effective Date: \_\_\_\_\_

\_\_\_\_\_  
Sam R. Fugate, Mayor

**ATTEST:**

\_\_\_\_\_  
Mary Valenzuela, City Secretary

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Courtney Alvarez, City Attorney


# **AGENDA ITEM #7**

**City of Kingsville  
City Secretary's Office**

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TO: City Commission

CC: Charlie Sosa, Interim City Manager; Courtney Alvarez, City Attorney

FROM: Mary Valenzuela, City Secretary 

DATE: August 25, 2025

SUBJECT: Amending Chapter III, Article 1-City Commission, Section 10-Agenda

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The purpose of this memo is to recommend the removal of the electronic submission of public comments from Chapter III, Article 1, Section 10(5). The current ordinance includes a provision allowing the public to submit public comments electronically 60 minutes before the beginning of a meeting and read into the record by the City Secretary.

This ordinance was created and approved on August 9, 2021, during the COVID-19 Pandemic. At that time, city commission meetings were to be closed to the public as per an order received from the Texas Governor. As the city has had its meetings open to the public for some time now, it is time to amend the ordinance and have the public make their public comments in person.



**ORDINANCE # 2021-46**

**AMENDING THE CITY OF KINGSVILLE CODE OF ORDINANCES CHAPTER III- ADMINISTRATION; PROVIDING FOR REVISION OF ARTICLE 1-CITY COMMISSION, SECTION 10-AGENDA, TO PROVIDE FOR ELECTRONIC SUBMISSION OF COMMENTS; REPEALING ALL ORDINANCES IN CONFLICT HERewith AND PROVIDING FOR AN EFFECTIVE DATE AND PUBLICATION.**

**WHEREAS**, the City Commission of the City of Kingsville needs to amend its Code of Ordinances from time to time for statutory compliance and to address issues that arise; and

**WHEREAS**, there is an interest in allowing public comments and public hearing comments to be submitted electronically for reading at a meeting during the appropriate time instead of requiring such comments to be made strictly in person;

**WHEREAS**, the provisions herein are necessary to promote and protect the health, safety, and welfare of the public and to comply with State Law.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF KINGSVILLE, TEXAS:**

I.

**THAT** Article 1: City Commission of Chapter III- Administration, of the Code of Ordinances of the City of Kingsville, Texas shall be amended to read as follows:

**Article 1 – City Commission**

**GENERAL PROVISIONS**

...

**RULES BEFORE THE CITY COMMISSION**

**§ 3-1-10. - Agenda.**

(A) The City Manager shall be responsible for preparation of an agenda for each City Commission meeting.

(B) The agenda shall conform to all applicable laws of the state and the following special regulations:

(1) The City Manager, City Attorney, any department head with consent of the City Manager, any member of the City Commission or the City Commission itself may place an item on the agenda; however, unless the City Manager is directed in open session to place an item on the agenda, each agenda item shall reflect the person by name or title who requested that such item be placed on the agenda.

(2) Any resident who wishes to address the City Commission on any matter may do so by notifying the City Secretary in accordance with the Texas Open Meetings Law. Any such address during the Public Comment portion of the agenda shall not exceed three minutes without permission of a majority of the Commission.

(3) Any non-resident wishing to address the Commission shall notify the City Secretary and specify his interests in the matter being considered. The City Secretary shall present such requests to the City Manager for approval before placing the name on the agenda. Any such address during the Public Comment portion of the agenda shall not exceed three minutes without permission of a majority of the Commission.

(4) Prior to considering any item on the agenda which requires deliberation, discussion, action, or consideration by the Commission, a Public Comments section will be on the agenda prior to the agenda items listed to permit persons to comment on the items set out on the agenda. Such comments shall not exceed three minutes without permission of a majority of the Commission. If a member of the public addresses the Commission through a translator, they will be given twice the amount of time as a member of the public who does not require the assistance of a translator. The provisions of this subsection shall have no application in the case of a public hearing required by law where comments shall not exceed five minutes.

(Ord. 96002, passed 1-22-96)

(5) Public testimony for Public Hearing input and for Public Comment at public meetings of the City Commission and its boards shall be provided in written format and presented to the City Secretary and/or designee at least 60 minutes prior to the start of each meeting of the City Commission or the applicable board. This testimony and/or public input shall be in accordance with the City Secretary's instructions, which shall be posted on the City Secretary's outdoor public bulletin board at City Hall and on the City website and allow for electronic submission. Comments made by electronic submission must still abide by the applicable time limitation and other rules of this article. The written public testimony shall be provided to members of the City Commission or applicable board prior to voting on measures for that meeting. Written testimony shall be limited in accordance with the City Secretary requirements and shall be placed into the record of each meeting. This written testimony shall serve as the required public testimony pursuant to Texas Government Code section 551.007 and shall constitute a public hearing for purposes of any public hearing requirement under law.

(6) After an item has been considered by the City Commission and fails to be approved, the item shall not be considered on an agenda again until 180 days have passed.

...

II.

**THAT** all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

**THAT** if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

**THAT**, as required by the Open Meetings Act, it is officially found and determined that the meeting at which this Ordinance is passed was open to the public and that the public notice of the time, place and purpose was given.

V.

**THAT** this Ordinance shall be codified and become effective on and after adoption and publication as required by law.

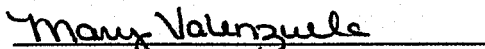
**INTRODUCED** on this the 26th day of July, 2021.

**PASSED AND APPROVED** on this the 9th day of August, 2021.

Effective Date: August 30, 2021

  
Sam R. Fugate, Mayor

**ATTEST:**

  
Mary Valenzuela, City Secretary

**APPROVED AS TO FORM:**

  
Courtney Alvarez, City Attorney

**ORDINANCE # 2025 \_\_\_\_\_**

**AMENDING THE CITY OF KINGSVILLE CODE OF ORDINANCES CHAPTER III- ADMINISTRATION, ARTICLE 1-CITY COMMISSION, SECTION 10-AGENDA, TO PROVIDE FOR REPEAL OF ELECTRONIC SUBMISSION OF COMMENTS; REPEALING ALL ORDINANCES IN CONFLICT HERewith AND PROVIDING FOR AN EFFECTIVE DATE AND PUBLICATION.**

**WHEREAS**, the City Commission of the City of Kingsville needs to amend its Code of Ordinances from time to time for statutory compliance and to address issues that arise; and

**WHEREAS**, there is an interest in allowing public comments and public hearing comments to be submitted for reading at a meeting during the appropriate time and the City has always allowed such comments to be made in person, and during the pandemic expanded that to allow for the electronic submission of comments which is no longer needed;

**WHEREAS**, the provisions herein are necessary to promote and protect the health, safety, and welfare of the public and to comply with State Law.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF KINGSVILLE, TEXAS:**

I.

**THAT** Article 1: City Commission of Chapter III- Administration, of the Code of Ordinances of the City of Kingsville, Texas shall be amended to read as follows:

**Article 1 – City Commission**

**GENERAL PROVISIONS**

...

**RULES BEFORE THE CITY COMMISSION**

**§ 3-1-10. - Agenda.**



(A) The City Manager shall be responsible for preparation of an agenda for each City Commission meeting.

(B) The agenda shall conform to all applicable laws of the state and the following special regulations:

(1) The City Manager, City Attorney, any department head with consent of the City Manager, any member of the City Commission or the City Commission itself may place an item on the agenda; however, unless the City Manager is directed in open session to place an item on the agenda, each agenda item shall reflect the person by name or title who requested that such item be placed on the agenda.

(2) Any resident who wishes to address the City Commission on any matter may do so by notifying the City Secretary in accordance with the Texas Open Meetings Law. Any such address during the Public Comment portion of the agenda shall not exceed three minutes without permission of a majority of the Commission.

(3) Any non-resident wishing to address the Commission shall notify the City Secretary and specify his interests in the matter being considered. The City Secretary shall present such requests to the City Manager for approval before placing the name on the agenda. Any such address during the Public Comment portion of the agenda shall not exceed three minutes without permission of a majority of the Commission.

(4) Prior to considering any item on the agenda which requires deliberation, discussion, action, or consideration by the Commission, a Public Comments section will be on the agenda prior to the agenda items listed to permit persons to comment on the items set out on the agenda. Such comments shall not exceed three minutes without permission of a majority of the Commission. If a member of the public addresses the Commission through a translator, they will be given twice the amount of time as a member of the public who does not require the assistance of a translator. The provisions of this subsection shall have no application in the case of a public hearing required by law where comments shall not exceed five minutes.

(Ord. 96002, passed 1-22-96)

~~(5) Public testimony for Public Hearing input and for Public Comment at public meetings of the City Commission and its boards shall be provided in written format and presented to the City Secretary and/or designee at least 60 minutes prior to the start of each meeting of the City Commission or the applicable board. This testimony and/or public input shall be in accordance with the City Secretary's instructions, which shall be posted on the City Secretary's outdoor public bulletin board at City Hall and on the City website and allow for electronic submission. Comments made by electronic submission must still abide by the applicable time limitation and other rules of this article. The written public testimony shall be provided to members of the City Commission or applicable board prior to voting on measures for that meeting. Written testimony shall be limited in accordance with the City Secretary requirements and shall be placed into the record of each meeting. This written testimony shall serve as the required public testimony pursuant to Texas Government Code section 551.007 and shall constitute a public hearing for purposes of any public hearing requirement under law.~~

~~(6)~~ After an item has been considered by the City Commission and fails to be approved, the item shall not be considered on an agenda again until at least 60 days

have passed, unless waiting 60 days would negatively impact the City financially in which case the item could be considered at the next available meeting.

...

II.

**THAT** all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

**THAT** if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

**THAT**, as required by the Open Meetings Act, it is officially found and determined that the meeting at which this Ordinance is passed was open to the public and that the public notice of the time, place and purpose was given.

V.

**THAT** this Ordinance shall be codified and become effective on and after adoption and publication as required by law.

**INTRODUCED** on this the 2nd day of September, 2025.

**PASSED AND APPROVED** on this the 8th day of September, 2025.

Effective Date: \_\_\_\_\_

\_\_\_\_\_  
Sam R. Fugate, Mayor

**ATTEST:**

\_\_\_\_\_  
Mary Valenzuela, City Secretary

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Courtney Alvarez, City Attorney