City of Kingsville, Texas

AGENDA
CITY COMMISSION
MONDAY, SEPTEMBER 14, 2026
REGULAR MEETING
CITY HALL
HELEN KLEBERG GROVES COMMUNITY ROOM
400 WEST KING AVENUE
5:00 P.M. – Regular Meeting

Live Videostream: **https://www.facebook.com/cityofkingsvilletx**

APPROVED BY:

Charlie Sosa

Charlie Sosa
City Manager

I. Preliminary Proceedings.

OPEN MEETING

INVOCATION / PLEDGE OF ALLEGIANCE – (Mayor Fugate)

MINUTES OF PREVIOUS MEETING(S)

Special Meeting –August 17, 2026

Special Meeting –August 19, 2026

Regular Meeting –August 24, 2026

II. Public Hearing - (Required by Law).[1]

None.

III. Reports from Commission & Staff.[2]

"At this time, the City Commission and Staff will report/update on all committee assignments which may include but is not limited to the following: Planning & Zoning Commission, Zoning Board of Adjustments, Historical Board, Housing Authority Board, Health Board, Tourism, Chamber of Commerce, Coastal Bend Council of Governments, Conner Museum, Keep Kingsville Beautiful, and Texas Municipal League. Staff reports include the following: Building & Development, Code Enforcement, Proposed Development Report; Accounting & Finance – Financial Services - Information, Investment Report, Quarterly Budget Report, Monthly Financial Reports; Police & Fire Department – Grant Update, Police & Fire Reports; Street Updates; Public Works-Building Maintenance, Construction Updates; Park Services - grant(s) update, miscellaneous park projects, Administration –Workshop Schedule, Interlocal Agreements, Public Information, Hotel Occupancy Report, Quiet Zone, Proclamations, Health Plan Update, Tax Increment Zone Presentation, Main Street Downtown, Chapter 59 project, Financial Advisor, Water And Wastewater Rate Study Presentation. No formal action can be taken on these items at this time." **The vote on the budget & tax rate will be held at 5:00 p.m. on September 14, 2026 at City Hall in the Helen Kleberg Groves Community Room, 400 W. King Avenue, Kingsville, Texas 78363.**

IV. Public Comment on Agenda Items.[3]

1. Comments on all agenda and non-agenda items.

V.

Consent Agenda

Notice to the Public

The following items are of a routine or administrative nature. The Commission has been furnished with background and support material on each item, and/or it has been discussed at a previous meeting. All items will be acted upon by one vote without being discussed separately unless requested by a Commission Member in which event the item or items will immediately be withdrawn for individual consideration in its normal sequence after the items not requiring separate discussion have been acted upon. The remaining items will be adopted by one vote.

CONSENT MOTIONS, RESOLUTIONS, ORDINANCES AND ORDINANCES FROM PREVIOUS MEETINGS:

(At this point the Commission will vote on all motions, resolutions, and ordinances not removed for individual consideration)

None..

REGULAR AGENDA

CONSIDERATION OF MOTIONS, RESOLUTIONS, AND ORDINANCES:

VI. Items for consideration by Commissioners.[4]

1. Discuss the plans for the Ranch Hand Weekend for 2026 and beyond with information from the King Ranch Chief Marketing Officer. (Interim Tourism Director).

2. Consideration and approval of a resolution authorizing the Mayor to enter into a Mutual Aid Agreement between the Commanding Officer of Naval Air Station Kingsville, USA and the City of Kingsville, Texas, USA for the Provision of Firefighting Assistance. (update signatories) (Fire Chief).

3. Discuss and consider final passage of an ordinance adopting the City Manager's budget, as amended, of the City of Kingsville, Texas, and appropriating funds for the fiscal year beginning October 01, 2026, and ending September 30, 2027, in the particulars hereinafter stated. (Finance Director).

4. Discuss and consider approving ratification of the property tax increase reflected in the 2026-2027 Annual Budget of the City of Kingsville. (Finance Director).

5. Discuss and consider final passage of an ordinance establishing and adopting the ad valorem tax rate for all taxable property within the City of Kingsville, Texas for fiscal year beginning October 01, 2026, and ending September 30, 2027, distributing the tax levy among the various funds, and providing for a lien on real and personal property to secure the payment of taxes assessed. (Finance Director).

6. Discuss and consider final passage of an ordinance amending the City of Kingsville Code of Ordinances by amending Chapter III, Article 7, Personnel Policies and approving the Classification and Compensation Plan reflected in the FY26-27 Budget. (Human Resource Director).

7. Discuss and consider final passage of an ordinance amending the City of Kingsville Code of Ordinances Chapter V, Article 2, Sewers, Section 2-User Classifications, Schedule of Charges; providing for an increase in sewer rates. (Finance Director).

8. Discuss and consider approving a resolution authorizing the City Manager to execute Change Order #8 to the Construction Contract with Donald Hubert Construction Co. for the

GLO CDBG-MIT Contract No. 22-082-016-D218 Project 1: 14th Street Sanitary Sewer Improvements Project. (Loop 428 Lift Station). (City Engineer).

9. Discuss and consider approving a resolution authorizing the City Manager to execute Change Order #5 for the Construction Contract with Grace Paving and Construction, Inc. for the GLO CDBG-MIT Contract 22-085-099-D237 Project 14: Santa Gertrudis Ave. Storm Water Improvements Project. (Santa Monica/Santa Barbara). (City Engineer).

10. Discuss and consider awarding Bid 26-05 for GLO CDBG-MIT Contract No. 22-085-009-D237 Project 4: S. Brahma Blvd. storm water improvements, as per the recommendation of outside engineer. (City Engineer).

11. Discuss and consider approving a resolution authorizing the Mayor to execute an Agreement for a Local On-System Improvement Project with the Texas Department of Transportation relating to South Brahma Blvd. storm water improvements. (GLO CDBG-MIT Contract No. 22-085-009-D237 Project 4) (City Engineer).

12. Discuss and consider approving a resolution authorizing the City Manager to execute a Vending Machine Services Agreement with Oneta Company dba Sunrise Vending. (Purchasing Manager).

13. Discuss and consider the introduction of an ordinance amending the Fiscal Year 2025-2026 Budget to appropriate additional match funding for the Body Worn Camera Grant Fund #5094903. (Police Chief).

14. Discuss and consider the introduction of an ordinance amending the Fiscal Year 2025-2026 Budget to appropriate funding for the purchase of 20.922 acres of land near NAS Kingsville for encroachment prevention. (City Manager).

15. Executive Session: Pursuant to Section 551.074, Texas Government Code, the Personnel Exception, the City Commission shall convene in Executive Session to deliberate the evaluation and duties of the City Manager. (Commissioner Alvarez).

16. Discuss and consider setting goals for the City Manager. (Commissioner Alvarez).

VII. Adjournment.

1. No person's comments shall exceed 5 minutes. Cannot be extended by Commission.
2. No person's comments shall exceed 5 minutes without permission of majority of Commission.
3. Comments are limited to 3 minutes per person. May be extended or permitted at other times in the meeting only with 5 affirmative Commission votes. The speaker must identify himself by name and address.
4. Items being considered by the Commission for action except citizen's comments to the Mayor and Commission, no comment at this point without 5 affirmative votes of the Commission.

NOTICE

This City of Kingsville and Commission Chambers are wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary's office at 361/595-8002 or FAX 361/595-8024 or E-Mail mvalenzuela@cityofkingsville.com for further information. Braille Is Not Available. The City Commission reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code, Section 551-071 (Consultation with Attorney), 551-072 (Deliberations about Real Property), 551-073 Deliberations about Gifts and Donations), 551-074 (Personnel Matters), 551.076 (Deliberations about Security Devices), 551-086 (Certain Public Power Utilities: Competitive Matters), and 551-087 (Economic Development).

I, the undersigned authority do hereby certify that the Notice of Meeting was posted on the bulletin board at City Hall, City of Kingsville, 400 West King Avenue, Kingsville, Texas, a place convenient and readily accessible to the general public at all times and said Notice was posted on the following date and time:

September 8, 2026, at 11:30 A.M. and remained posted continuously for at least three business days proceeding the scheduled time of said meeting.

Mary Valenzuela

Mary Valenzuela, TRMC, City Secretary
City of Kingsville, Texas

This public notice was removed from the official posting board at the Kingsville City Hall on the following date and time:__________________________________

By: __________________________
City Secretary's Office
City of Kingsville, Texas

MINUTES OF PREVIOUS MEETING(S)

AUGUST 17, 2026

A SPECIAL MEETING OF THE CITY OF KINGSVILLE CITY COMMISSION WAS HELD ON MONDAY, AUGUST 17, 2026, IN THE HELEN KLEBERG GROVES COMMUNITY ROOM, 400 WEST KING AVENUE, KINGSVILLE, TEXAS, AT 4:00 P.M.

CITY COMMISSION PRESENT:
Sam R. Fugate, Mayor (Arrives at 4:42 p.m.)
Edna Lopez, Commissioner
Norma Alvarez, Commissioner
Hector Hinojosa, Commissioner
Leo Alarcon, Commissioner

CITY STAFF PRESENT:
Charlie Sosa, City Manager
Mary Valenzuela, City Secretary
Courtney Alvarez, City Attorney
Derek Williams, Systems Administrator
Susan Ivy, Parks Director
Leticia Salinas, Accounting Manager
Emilio Garcia, Health Director
Diana Gonzales, Human Resources Director
Deborah Balli, Finance Director
J.J. Adame, Fire Chief
Manny Salazar, Planning & Development Services Director
Charlie Cardenas, Engineer

I. Preliminary Proceedings.

OPEN MEETING

Mayor Pro Tem Lopez opened the meeting at 4:00 p.m. with four commission members present. Mayor Fugate arrived at 4:42 p.m.

INVOCATION / PLEDGE OF ALLEGIANCE – (Mayor Fugate)

The invocation was delivered by Ms. Courtney Alvarez, City Attorney, followed by the Pledge of Allegiance and the Texas Pledge.

MINUTES OF PREVIOUS MEETING(S)

None.

II. Public Hearing - (Required by Law).[1]

None.

III. Reports from Commission & Staff.[2]

"At this time, the City Commission and Staff will report/update on all committee assignments which may include but is not limited to the following: Planning & Zoning Commission, Zoning Board of Adjustments, Historical Board, Housing Authority Board, Health Board, Tourism, Chamber of Commerce, Coastal Bend Council of Governments, Conner Museum, Keep Kingsville Beautiful, and Texas Municipal League. Staff reports include the following: Building & Development , Code Enforcement, Proposed Development Report; Accounting & Finance – Financial Services - Information, Investment Report, Quarterly Budget Report, Monthly Financial Reports; Police & Fire Department – Grant Update, Police & Fire Reports; Street Updates; Public Works-Building Maintenance, Construction Updates; Park Services - grant(s) update, miscellaneous park projects, Administration –Workshop Schedule, Interlocal Agreements, Public Information, Hotel Occupancy Report, Quiet Zone, Proclamations, Health Plan Update, Tax Increment Zone Presentation, Main Street Downtown, Chapter 59 project,

Financial Advisor, Water And Wastewater Rate Study Presentation. No formal action can be taken on these items at this time."

Mr. Charlie Sosa, City Manager, reported on the power outage in Kingsville The power outage was caused by a truck that hit a power pole and caused the outage.

Ms. Courtney Alvarez, City Attorney, reported that the next city commission meeting is scheduled for August 19, 2026.

Commissioner Lopez commented that she received a call from a citizen who witnessed a city employee assisting an elderly citizen struggling to set out their garbage can by the curb. The citizen just wanted to compliment that employee for the assistance.

IV. Public Comment on Agenda Items.[3]

1. Comments on all agenda and non-agenda items.

No public comments made.

V.

<u>Consent Agenda</u>

<u>Notice to the Public</u>

The following items are of a routine or administrative nature. The Commission has been furnished with background and support material on each item, and/or it has been discussed at a previous meeting. All items will be acted upon by one vote without being discussed separately unless requested by a Commission Member in which event the item or items will immediately be withdrawn for individual consideration in its normal sequence after the items not requiring separate discussion have been acted upon. The remaining items will be adopted by one vote.

<u>CONSENT MOTIONS, RESOLUTIONS, ORDINANCES AND ORDINANCES FROM PREVIOUS MEETINGS:</u>

(At this point the Commission will vote on all motions, resolutions, and ordinances not removed for individual consideration)

None.

<u>REGULAR AGENDA</u>

<u>CONSIDERATION OF MOTIONS, RESOLUTIONS, AND ORDINANCES:</u>

VI. Items for consideration by Commissioners.[4]

1. <u>Workshop: Discussion on proposed Fiscal Year 26-27 Budget and funds for the City of Kingsville. (City Manager).</u>

Landfill Closure Fund 090: This fund accounts for the funds needed when the landfill will incur closure and post-closure costs. Revenues are generated from a fee established to pay for these costs. This fund is part of Pooled Cash and is represented by Claim on Pooled Cash. Funds are held at Kleberg Bank in the CMA bank account. Funds are also held at Texas Class. Audited beginning fund balance FY 25-26 is $3,071,286.45. Beginning fund balance is $3,071,286.45 with EA revenues at $365,308.30 and EA expenditures at $0.00. Beginning fund balance for FY 26-27 is $3,436,594.75. DR revenues are $370,591.00 and DR expenditures at $703,015.27. Estimated ending fund balance FY 26-27 $3,104,170.48.

Street Maintenance Fund 092: This fund accounts for the street maintenance fees collected from property owners. Expenditures for street maintenance are handled within this fund. FY 25-26 beginning fund balance is $755,336.64. Beginning fund balance FY 25-26 $755,336.64 with EA revenues at $1,438,905.61 and EA expenditures at $1,416,000.11

with an estimated ending fund balance FY 25-26 of $778,242.14. Beginning fund balance FY 26-27 is $778,242.14. DR revenues at $1,450,000.00 and DR expenditures at $1,714,182.00. Estimated ending fund balance FY 26-27 $514,060.14.

Park Maintenance Fund 093: This fund accounts for park maintenance expenditures. Audited beginning fund balance FY 25-26 $3,642.19 with EA revenues and EA expenditures at $0.00. Estimated ending fund balance FY 25-26 $3,642.19. Beginning fund balance FY 26-27 $3,642.19 with DR revenues at $31,458.00 and DR expenditures at $35,127.00. Estimated ending fund balance FY 26-27 $0.19.

Vehicle Replacement Fire Fund 097: This fund is used to accumulate funds for future vehicle purchases for the Fire Department. Funds for the Vehicle Replacement Fund are received through General Fund Transfers. Audited beginning fund balance FY 25-26 $90,379.31. Beginning fund balance FY 25-26 $90,379.31 with EA revenues at $0.00 and EA expenditures at $90,379.31. Estimated fund balance FY 25-26 $0.00. Beginning fund balance FY 26-27 $0.00 with DR revenues and DR expenditures at $0.00.

Safe Routes to School Grant Fund 100: Used to account for the construction of sidewalks, ramps, and ADA improvements. Audited beginning fund balance FY 25-26 $161,682.00. Beginning fund balance FY 25-26 $161,682.10. EA revenues at $0.00 and EA expenditures at $80,076.43. Estimated ending fund balance FY 25-26 $81,605.67. Beginning fund balance FY 26-27 $81,605.67 and DR revenues at $0.00 and DR expenditures at $81,605.67. Estimated ending fund balance FY 26-27 at $0.00.

Vehicle Replacement Police Fund 105: This fund is used to accumulate funds for future vehicle purchases for the Police Department. Funds for the Vehicle Replacement Fund are received through General Fund Transfers. Assigned vehicle replacement fund balance FY 25-26 beginning fund balance is $10,000. Beginning fund balance FY 25-26 $10,000.00. EA revenues at $0.00 and EA expenditures $10,000.00. Estimated ending fund balance FY 25-26 $0.00. Beginning fund balance FY 26-27 $0.00 and DR revenues and DR expenditures at $0.00. Estimated ending fund balance FY 26-27 $0.00.

Vehicle Replacement Fleet MGMT PW-UF Fund 106: This fund is used to account for the leasing of City Fleet vehicles. Total equity and current surplus, deficit, $60,567.09. Less investments in fixed assets equity ($8,035.06) and restricted federal state program fund balance FY 25-26 beginning fund balance $68,602.15.

Patrick Leahy BPV Partnership Grant Fund 108: This fund is used to account for grant money received from the US Department of Justice. This federal initiative provides resources to state and local law enforcement for the purchase of bulletproof vests. Total equity and current surplus (deficit) $3,046.76. Restricted federal state programs fund balance FY 25-26 beginning fund balance of $3,064.76.

Beginning Fund Balance FY 25-26	3,064.76
EA Revenues	0.00
EA Expenditures	0.00
Estimated Ending Fund Balance FY 25-26	3,064.76

Beginning Fund Balance FY 26-27	3,064.76
DR Revenues	0.00
DR Expenditures	0.00
Estimated Ending Fund Balance FY 26-27	3,064.76

CW WW Collection SYS Improv Grant D218 Fund 113: This fund accounts for grant funds used for the improvement of the City's wastewater collection system. Beginning fund balance FY 25-26 $3.00. Beginning fund balance FY 25-26 $3.00. EA revenues $703,785.13 and EA expenditures $703,785.13. Estimated ending fund balance FY 25-26 $3.00.

Drainage MP LOC 7 IMP Project #40135 Fund 116: Used to account for grant funds used for drainage improvements along Pasadena Drive and in the Glover Park subdivision. Grant Award - $602,000; Loan/Bond Proceeds - $754,000; City Match - $44,000; Total Funding - $1,400,000.FY 25-26 beginning fund balance $702,253.85. EA revenues $94,823.61 and EA expenditures $94,822.39. Estimated ending fund balance FY 25-26 $702,253.55. Beginning fund balance FY 26-27 $702,253.55 with DR revenues at $1,206,892.99 and DR expenditures at $1,206,892.83. Estimated ending fund balance FY 26-27 $702,253.71.

Drainage MP LOC 1 Project #40142 Fund 117: Used to account for grant funds used for drainage improvements in Fairview Heights and San Jose Estates subdivision. Grant Award - $602,000; Loan/Bond Proceeds - $754,000; City Match - $44,000; Total Funding - $1,400,000. FY 25-26 beginning fund balance $702,253.35. EA revenues $94,826.88 and EA expenditures $94,823.51. Estimated ending fund balance FY 25-26 702,255.66. Beginning fund balance FY 26-27 $702,255.66. DR revenues $1,123,604.50 and DR expenditures $1,222,201.00. Estimated ending fund balance FY 26-27 $603,659.16.

Drainage MP LOC 3 Project #40143 Fund 118: Used to account for grant funds used for drainage improvements in Forest Park 2 subdivision. Grant Awarded: Grant - $645,000; Loan/Bond - $811,000; City Match - $44,000; Total Award - $1,500,000. Beginning fund balance FY 25-26 $756,343.29. EA revenues $105,119.79 and EA expenditures $105,118.50. Estimated ending fund balance FY 25-26 $756,344.58. Beginning fund balance FY 26-27. DR revenues $1;312.801.50 and DR expenditures $1,312801.00. Estimated ending fund balance FY 26-27 $756,346.08.

Drainage MP LOC 4 Project #40144 Fund 119: Used to account for grant funds used for drainage improvements in Sarita Park 4, Sarita Park 5, and Southmore Acres subdivisions. Grant Award: Grant-$817,000; Loan/Bond-$1,039,000; City Match-$44,000; Total Award-$1,900,000. FY 25-26 beginning fund balance $958,654.48. Beginning fund balance FY 25-26 $958,654.48. EA revenues $134,823.42 and EA expenditures $134,822.00. Estimated ending fund balance FY 25-26 $958,655.90. Beginning fund balance FY 26-27 $958,655.90. DR revenues $1,675,028.59 and DR expenditures $1,675,027.00. Estimated ending fund balance FY 26-27 $958,657.49.

2. <u>Discuss the possible return of the L.E. Ramey Golf Course to Kleberg County and the possible return of part of the east side of Dick Kleberg Park to Kleberg County. (City Manager).</u>

Mr. Sosa stated that Kleberg County Judge Madrid approached him several weeks ago about taking over the Golf Course, as they would like to put in some funding into the Golf Course. The funding that the city has put into the golf course, the city is maxed out on what the city can invest in the golf course. The county is in a position that they can put some funds into the golf course. This is something that needs commission approval. Sosa further stated that along with the golf course, the county is asking to take over the Adult Softball Fields at Dick Kleberg Park. The county has bond funds to help improve both the golf course and the adult softball fields. By enhancing the softball fields, it will help to get tournaments to our area, which will benefit both the city and county.

Commissioner Alvarez asked when this would take effect. Mr. Sosa responded that it will take effect on October 1, 2026.

Mayor Pro Tem Lopez asked Ms. Alvarez if there is any legal thing that the city would have to do, as October 1st is coming up real soon.

Ms. Alvarez responded that when she first learned of the idea a few weeks ago, both the City Manager and Mayor met with her where they discussed the need to evaluate whether any of the city's debt obligations had been used to make improvements into the facilities that are being proposed to be returned to the county. She further stated that a list would need to be compiled of any ongoing lease agreements that cover things at the adult softball fields or golf course, because from what she is told could be included in the transfer, but we would have to know what we currently have under lease for that facility. This way we can let the county know what it is that they will be taking over, once the agreement goes through. She further stated that some amended interlocal agreements would also need to be done, one for the golf course and one for the parks. We also need to see about cancellation of the concessionaires agreement which is a separate federal agreement that we had to enter into when the city took over the golf course back in 2014.

Commissioner Alvarez asked Ms. Alvarez about insurance.

Ms. Alvarez responded that they would cease on the city's end and would be picked up on the county's end, whenever the agreement states that it would take place. The current agreement for both the parks and golf course states that there is an 180-day notice period. She stated that she was told that they were amenable to waiving that as they would like to take over on October 1st, so that would be written into the agreement as well.

Commissioner Alvarez asked if the county would take over the insurance. Is that something that can be done.

Ms. Alvarez responded that the city's insurance on the property would drop and the county would need to pick it up on their end. It would not be the city transferring the city's insurance over to the county. The city may be transferring lease agreements.

Commissioner Alvarez stated that because it was stated that there is an 180-day notice period, she thought it was from the insurance part.

Ms. Alvarez responded no. she further stated that the current interlocal agreement between the parties states that within the initial term, which was a 20-year term which started on October 1, 2014, that the city could return the properties to the county with a specific written notice to them of 180-days, but they are within their right to waive that, if they want the property sooner.

Mayor Pro Tem Lopez asked Ms. Alvarez if she thought there was ample time to take care of all this before October 1st, as she would have to do all the paperwork.

Ms. Alvarez responded that its challenging, but we are endeavoring to get it to the commission as an action item the beginning of September, which is something that happened back in 2014.

Commissioner Alvarez asked if this would be on the agenda for August 24th.

Ms. Alvarez responded that one potentially there is no way that we could get all three on there by that.

Commissioner Alvarez stated that maybe just for the commission to vote on as this one is only for discussion. Just to say yes or no, in wanting to give it up to the county.

Ms. Alvarez commented that if they want to have an action item to say, your amendable with moving forward with the city manager's proposal, but that will not make anything valid until we get the interlocal agreements approved. You will be agreeing to terms and conditions.

Commissioner Alvarez stated that the city would need to do that as well as the county, before a contract is drawn up.

Ms. Alvarez responded that in the past, each party set up a negotiating team. The negotiating teams met and worked up something that they each felt that their side could live with. Based on that, an agreement would be drawn up and shared with the other side, then the parties had the opportunity to make proposed changes to the draft agreement and then once each party was comfortable, the draft would be presented to each governmental body.

Mayor Pro Tem Lopez stated that this is why she was questioning the timeframe because the way it was just stated by Ms. Alvarez, it would take some time. She further stated that she wished this had been brought up earlier.

Mr. Sosa stated that the city was still in negotiations with the county, because the only thing we have pending at the golf course is the lease agreement for the golf carts and subscriptions. There are no other leases that will make or break the deal.

Mayor Pro Tem Lopez stated that what was stated by the City Attorney, is that there are other things that need to be taken care of and she would be the one working on the paperwork to make sure everything is correct and legal.

Commissioner Hinojosa stated that this is a good thing that the city transfer the golf course back to the county. If they want it back, the city should move forward and make the transfer. He is aware that it will take time to get legal questions answered and have everything done correctly, but the city should move forward on this as soon as possible.

Commissioner Alarcon asked if the employees of the golf course had been spoken to.

Mr. Sosa responded yes. He had a conversation with the golf course staff and made them aware of the transfer.

Mayor Pro Tem Lopez commented that none of the employees can retire, so nothing comes in with the retirement plan. She further stated that we need to make sure that everything is legal and do everything by the book.

Discussion item only.

3. <u>Executive Session: Pursuant to Section 551.072, Texas Government Code, Deliberations regarding Real Property Exception, the City Commission shall convene in Executive Session to discuss the purchase, exchange, lease, or value of real property as deliberation in an open meeting would have a detrimental effect on the position of the governmental body in negotiations with a third party. (City Manager).</u>

Mayor Pro Tem Lopez read the executive session item and convened the meeting into closed session at 4:40 p.m.

Mayor Fugate arrived at 4:42 p.m.

Mayor Fugate reconvened the meeting into open session at 4:53 p.m.

4. Discuss and consider approval of a resolution authorizing the City to purchase 20.922 acres of land near NAS Kingsville for encroachment prevention near the base and authorizing the City Manager to execute any necessary documents on the City's behalf. (City Manager).

Motion made by Commissioner Lopez to approve the resolution authorizing the City to purchase 20.922 acres of land near NAS Kingsville for encroachment prevention near the base and authorizing the City Manager to execute any necessary documents on the City's behalf, seconded by Commissioner Hinojosa. The motion was passed and approved by the following vote: Lopez, Alvarez, Hinojosa, Alarcon, Fugate voting "FOR".

5. Workshop: Discussion on proposed Fiscal Year 26-27 Budget and funds for the City of Kingsville. (City Manager).

No discussion made on this item.

VI. Adjournment.

As there was no further business to come before the City Commission, the meeting was adjourned at 4:57 p.m.

Sam R. Fugate, Mayor

ATTEST:

Mary Valenzuela, TRMC, CMC, City Secretary

AUGUST 19, 2026

A SPECIAL MEETING OF THE CITY OF KINGSVILLE CITY COMMISSION WAS HELD ON WEDNESDAY, AUGUST 19, 2026, IN THE HELEN KLEBERG GROVES COMMUNITY ROOM, 400 WEST KING AVENUE, KINGSVILLE, TEXAS, AT 4:00 P.M.

CITY COMMISSION PRESENT:
Sam R. Fugate, Mayor
Edna Lopez, Commissioner
Norma Alvarez, Commissioner
Hector Hinojosa, Commissioner
Leo Alarcon, Commissioner

CITY STAFF PRESENT:
Charlie Sosa, City Manager
Mary Valenzuela, City Secretary
Courtney Alvarez, City Attorney
Derek Williams, Systems Administrator
Susan Ivy, Parks Director
Leticia Salinas, Accounting Manager
Emilio Garcia, Health Director
Diana Gonzales, Human Resources Director
Deborah Balli, Finance Director
Kyle Benson, IT Director
Rebecca Duke, Interim Tourism Director
Bill Donnell, Public Works Director

I. Preliminary Proceedings.

OPEN MEETING
Mayor Fugate opened the meeting at 4:00 p.m. with all five commission members present.

INVOCATION / PLEDGE OF ALLEGIANCE – (Mayor Fugate)
The invocation was delivered by Ms. Courtney Alvarez, City Attorney, followed by the Pledge of Allegiance and the Texas Pledge.

MINUTES OF PREVIOUS MEETING(S)

None.

II. Public Hearing - (Required by Law).[1]

None.

III. Reports from Commission & Staff.[2]

"At this time, the City Commission and Staff will report/update on all committee assignments which may include but is not limited to the following: Planning & Zoning Commission, Zoning Board of Adjustments, Historical Board, Housing Authority Board, Health Board, Tourism, Chamber of Commerce, Coastal Bend Council of Governments, Conner Museum, Keep Kingsville Beautiful, and Texas Municipal League. Staff reports include the following: Building & Development, Code Enforcement, Proposed Development Report; Accounting & Finance – Financial Services - Information, Investment Report, Quarterly Budget Report, Monthly Financial Reports; Police & Fire Department – Grant Update, Police & Fire Reports; Street Updates; Public Works-Building Maintenance, Construction Updates; Park Services - grant(s) update, miscellaneous park projects, Administration –Workshop Schedule, Interlocal Agreements, Public Information, Hotel Occupancy Report, Quiet Zone, Proclamations, Health Plan Update, Tax Increment Zone Presentation, Main Street Downtown, Chapter 59 project,

Financial Advisor, Water And Wastewater Rate Study Presentation. No formal action can be taken on these items at this time."

Ms. Courtney Alvarez, City Attorney, reported that the next city commission meeting is scheduled for August 24, 2026, and a special meeting is scheduled for September 8, 2026.

IV. Public Comment on Agenda Items.[3]

1. Comments on all agenda and non-agenda items.

No public comments were made.

V. Consent Agenda

Notice to the Public

The following items are of a routine or administrative nature. The Commission has been furnished with background and support material on each item, and/or it has been discussed at a previous meeting. All items will be acted upon by one vote without being discussed separately unless requested by a Commission Member in which event the item or items will immediately be withdrawn for individual consideration in its normal sequence after the items not requiring separate discussion have been acted upon. The remaining items will be adopted by one vote.

CONSENT MOTIONS, RESOLUTIONS, ORDINANCES AND ORDINANCES FROM PREVIOUS MEETINGS:

(At this point the Commission will vote on all motions, resolutions, and ordinances not removed for individual consideration)

None.

REGULAR AGENDA

CONSIDERATION OF MOTIONS, RESOLUTIONS, AND ORDINANCES:

VI. Items for consideration by Commissioners.[4]

1. Workshop: Discussion on proposed Fiscal Year 26-27 Budget and funds for the City of Kingsville. (City Manager).

Property Tax Reserve Fund 120: This fund is used to accumulate funds to be used to address future budget shortfalls. When using this fund, on a monthly basis, a specific percentage amount of M&O taxes is transferred to this fund. This fund is currently no longer used and will be closed in FY 26-27. Beginning fund balance FY 25-26 $29,009.50.

Beginning Fund Balance FY 25-26	29,009.50
EA Revenues	0.00
EA Expenditures	0.00
Estimated Ending Fund Balance FY 25-26	29,009.50

Beginning Fund Balance FY 26-27	29,009.50
DR Revenues	0.00
DR Expenditures	29,009.50
Estimated Ending Fund Balance FY 26-27	0.00

	Original Budget FY 25-26	EA's FY 25-26	DR's FY 26-27	Change DR vs Org Budget
Expenditures:				
80-Transfers Out	0.00	0.00	29,009.50	29,009.50
Total Expenditures	0.00	0.00	29,009.50	29,009.50

The expenditure budgeted is for the transfer to close out this fund.

GF-ARP State & Local Fiscal Recovery Fund 121: This fund is used to account for funds used for the COVID-19 response, replace lost public safety revenue and support for households and businesses negatively impacted by the pandemic. This fund is scheduled to close in FY 25-26 and the final report was filed in March 2026. There is still fund cleanup to complete. FY 25-26 beginning fund balance is $0.00. EA revenues $22,094.94 and EA expenditures at $22,094.94. Estimated ending fund balance FY 25-26 $0.00. Beginning fund balance FY 26-27 $0.00 and DR revenues and DR expenditures at $0.00. Estimated ending fund balance FY 26-27 $0.00.

GLO Hurricane Harvey MIT Grant D237 Fund 122: Used to account for grant funds used for flood mitigation projects for areas which sustained storm damage from Hurricane Harvey. FY 25-26 beginning fund balance is $356,766.00. EA revenues is $4,177,035.79 and EA Expenditures are $4,177,035.79. Estimated ending fund balance FY 25-26 $356,766.00. Beginning fund balance FY 26-27 $356,766.00. DR revenues $24,668,170.21 and DR expenditures $4,177,035.79. Estimated ending fund balance FY 25-26 $356,766.00. Beginning fund balance FY 26-27 $356,766.00. DR revenues $24,668,170.21 and DR expenditures $24,668,170.21. Estimated ending fund balance FY 26-27 $356,766.00.

Ed Rachal Foundation – PD Grant Fund 124: Used to account for grant funds used for the purchase of equipment for the Kingsville Police Department. FY 25-26 beginning fund balance $18.77. Beginning fund balance FY 25-26 $18.77 with EA revenues and EA expenditures $0.00. Estimated ending fund balance FY 25-26 $18.77. Beginning fund balance 26-27 $18.77. DR revenues $333.85 and DR expenditures $352.62. Estimated ending fund balance FY 26-27 $0.00.

UF ARP State & Local Fiscal Recovery Fund 125: This fund is used to account for funds used for the COVID-19 response and provide investments opportunities in water and sewer infrastructure. The final report was submitted in March 2026. There is still some cleanup that needs to occur this fiscal year. This fund will close in FY 25-26.FY 25-26 beginning fund balance $0.00. EA revenues and EA expenditures $0.00. Estimated ending fund balance FY 25-26 $0.00. Beginning fund balance FY 26-27 $0.00. DR revenues and DR expenditures $0.00. Estimated ending fund balance FY 26-27 $0.00.

GF Tax Notes Series 2022 – Fund 126:This fund is used to account for tax note proceeds used to acquire vehicles, machinery and equipment. A transfer was budgeted for the remaining funds and will allow this fund to be closed in FY 26-27.FY beginning fund balance FY 25-26 $850.00. EA revenues $0.00 and EA expenditures $0.00. Estimated ending fund balance FY 25-26 $850.00. Beginning fund balance FY 26-27 $850.00. DR revenues and DR expenditures $0.00. Estimated ending fund balance FY 26-27 $0.00.

Drainage MP LOC 8 IMP Project #40192 Fund 128: Fund to account for grant funds used for drainage improvements in the Paulson Falls area. FY 25-26 beginning fund balance $339,714.69. Beginning fund balance FY 25-26 $339,714.69. EA revenues $1.35 and EA expenditures $0.00. Estimated ending fund balance FY 25-26 $339,716.04. Beginning fund balance FY 26-27 $339,716.04. DR revenues $640,211.50 and DR expenditures $640,210.00. Estimated ending fund balance FY 26-27 $339,717.54.

GLO MIT Program Grant #E998 Fund 135: Funds will be used for necessary expenses for Activities authorized under Title I of the Housing and Community Development Act of 1974 related to disaster relief, long-term recovery, restoration of infrastructure and housing, economic revitalization, mitigation, and affirmatively furthering fair housing, in the most impacted and distressed areas resulting from major declared disasters that occurred in 2015, 2016, or 2017 pursuant to the Robert T. Stafford Disaster Relief and Emergency Assistance Act. Beginning fund balance FY 25-26 $0.00. Beginning fund balance FY 25-26 $0.00. EA revenues $114,167.99 and EA expenditures $96,094.99. Estimated ending fund balance FY 25-26. Beginning fund balance FY 26-27 $18,073.00. DR revenues $3,755,689.01 and DR expenditures $3,775,762.01. Estimated ending fund balance FY 26-27 $0.00.

Health Insurance Fund 138: This fund accounts for insurance benefits provided to city employees. The City's health insurance benefit is no longer a self-insured program. The City selected United Health Insurance as its health provider. FY 25-26 beginning fund balance $1,090,616.29. Beginning fund balance FY 25-26 $1,090,616.29. EA revenues $4,533,146.30 and EA expenditures $4,979,340.05. Estimated ending fund balance $644,422.54. Beginning fund balance FY 26-27 $644,422.54. DR revenues $5,029,715.24 and DR expenditures $5,480,115.24. Estimated ending fund balance $194,022.54.

Vehicle Replacement PW – GF Fund 139: This fund is used to account for vehicle purchases for the General Fund divisions in the Public Works Department. Beginning fund balance FY 25-26 $123,020.32. EA revenues $0.00 and EA expenditures $0.00. Estimated fund balance FY 25-26 $123,020.32. Beginning fund balance FY 26-27 $123,020.32. DR revenues and DR expenditures $0.00. Estimated ending fund balance FY 26-27 $123,020.32. There is no budget for this fund for next year.

CO Series 2023A GF Fund 151: Proceeds from the sale of the Certificates shall be used for: (1) public works department vehicles and equipment including garbage trucks and dump trucks, and (2) paying the costs of issuance of the Certificates. Beginning fund balance FY 25-26 $810,102.83. EA revenues $0.00 and EA expenditures $769,658.98. Estimated ending fund balance FY 25-26 $13,443.85. Beginning fund balance FY 26-27 $13,443.85 with DR revenues and DR expenditures $0.00. Estimated ending fund balance FY 26-27 $13,443.85.

CO Series 2024 Fund 153: Proceeds from the sale of the Certificates shall be used for the purpose of providing for the payment of contractual obligations to be incurred in connections with the design, planning, purchasing, acquisition, construction, equipping, expansion, repair, renovation, and/or rehabilitation of certain City-owned public property, including: (1) a new fire station, (2) a new ambulance, (3) equipment for the fire department including fire trucks, and (4) payment of contractual obligations for professional services in connection therewith (to wit: consulting, engineering, financial advisory, and legal). Beginning fund balance FY 25-26 $13,753,000.84. EA revenues $420,720.83 and EA expenditures $3,253,706.80. Estimated ending fund balance FY 25-26 $10,920,m014.87. Beginning fund balance FY 26-27 $10,920,014.87. DR revenues $400,000.00 and DR expenditures $10,384,916.54. Estimated ending fund balance FY 26-27 $935,098.33.

Chamberlain Park Project Fund 206: This fund accounts for expenditures related to the construction of Chamberlain Park which is located next to City Hall. Beginning fund balance FY 25-26 $27,053.45. EA revenues $0.00 and EA expenditures $0.00. Estimated ending fund balance FY 25-26 $27,053.45. Beginning fund balance FY 26-27 $27,053.45. DR revenues $10,000.00 and DR expenditures $37,053.45. Estimated ending fund balance FY 26-27 $0.00.

Commissioner Lopez stated that she would like for the City Manager to contact the Communication Supervisor from KPD and work with her and look at salaries and reclassifications and holiday pay. She further stated that while we are at home during a holiday, they are trying to figure out who is going to work, and that is not fair to them. Their job is a very stressful job, and the city needs to take care of them as well as all other employees. We also need to look at their certification pay. Lopez stated that she is concerned about those employees. Lopez asked that Mr. Sosa give a report on his meeting with the Communication Supervisor at the next city commission meeting.

Commissioner Alarcon asked whether the EA expenditure for the Fire Station was what they had paid for construction.

Mr. Sosa responded yes, but it also includes the new ambulance.

Commissioner Alarcon stated that he knows that there has been past conversation regarding a request for a new Fire Truck and its PO, and asked if the PO is when it finally gets paid.

Mr. Sosa responded that at this time we are looking at the pumper truck coming in March and May of this year. Once that is received and the truck is in Kingsville, then the truck will be paid for at that time. The ladder truck will not be seen until the latter part of 2028, which is when it should be received, and once the city receives the ladder truck, it will be paid for at the time we receive the truck.

Commissioner Alarcon asked if that is when the PO will go out.

Mr. Sosa responded that the PO is made now, it just won't get paid until we receive the truck.

Commissioner Alarcon stated that he is aware of some number of vehicles being built for the different departments, is there a proper procedure for when you order these vehicles.

Mr. Sosa responded that once they are put into the budget, the Purchasing Department will come in and have a quote on all the vehicles outfitted then it will come to commission for approval. Once they are approved, the order will be placed. Most of these trucks should be on hand. Once they arrive in Kingsville they then are sent to the outfitter. Depending on the outfitter workload will determine how soon they can get them back out to the city.

Commissioner Alarcon stated that what he is trying to say is does it legal know all these procedures.

Mr. Sosa responded that it will come to commission for approval.

Commissioner Alarcon asked if this is what happened last year.

Mr. Sosa responded yes. They come to commission and get approved and once they have been approved there is a PO and that PO gets sent to the purchasing cooperative dealer that the city uses. Once we get with Michale Wiley, he is the salesman, he gets the PO, we receive the trucks, the trucks are outfitted and at that time the PO gets signed then it gets processed and then they receive a check.

Commissioner Alarcon commented that he just doesn't want to go through another embarrassing situation.

Commissioner Alvarez stated that on the same note that Commissioner Lopez was talking about as she received the same email, the hourly rates, once they get the 3% like everyone else is, what will that hourly rate change to.

Mr. Sosa responded that it will increase from $17.89 to $18.54 per hour. There is a 3% COLA across the board for everyone. He further stated that for him to single out one department over another department, he doesn't think it would be fair. If he is going to give someone a raise, whether it's the dispatchers or Finance or anybody, at that point he would like to see it across the board where everyone will receive it. He further stated that he believes that everyone works hard, but he understands the dispatchers are in a stressful environment but a 3% COLA will be approved which will be given across the board. He stated that they will have to look at the workload and speak with the dispatchers as he has visited with them in the past. He further stated that he will see what their needs are and what it is they are asking for. At that point, he will be happy to bring it back to commission and entertain it at that time.

Commissioner Hinojosa asked if the city should do another rate study.

Mr. Sosa responded no. He further stated that he is looking into that here in Kleberg County, the city is paying more than the county is paying for dispatchers.

Commissioner Alvarez asked how many dispatchers the city has at this time.

Mr. Sosa stated that there are five dispatchers.

Commissioner Alvarez asked if all five were at the same pay level.

Mr. Sosa responded no, as it is based on their time with city. A newly hired dispatcher starts at $17.89 per hour.

Commissioner Lopez stated that the reason she brought this up is because it didn't seem as staff was getting any answers for them or if anyone ever met with them. As a courtesy someone should speak with them.

Mr. Sosa responded that he intended to, but has not had the chance yet.

Mrs. Diana Gonzales, Human Resources Director, stated that she is not aware of the email, but regarding the Telecommunications Operators, the city has a total of 15 in that division. This includes the supervisor. Currently, we do have four positions that are vacant. Two of those have been filled with part-timers, but full-time positions there are four. The leads are currently at $43,000 to $52,000 annually. With the 3% for the leads, which there are four of those, it will be from $44,000 to $54,000. Regarding the telecommunications, regular operators, they are currently from $37,200 to $40,200. With the 3% COLA, the starting rate will be from $18.43, with the highest one $19.92 per hour. Several of these positions are scheduled to have anniversary increases. All of our leads are scheduled to have an anniversary increase next fiscal year, which is an additional 4%, depending when their anniversary hits. On the regular telecommunications, we have four that are also scheduled to have an anniversary increase next fiscal year. So in addition to the 3%, they will have the addition of 4% on top of that, whenever their anniversary hits. So after anniversaries the leads will begin at $46,000 to $56,000. The telecommunicators the highest one, after anniversaries, will be $43,097.

Commissioner Alvarez asked what Mrs. Gonzales means by leads.

Mrs. Gonzales responded that the division has regular telecommunication operators and lead operators, so it would be a shift lead. So with some having anniversaries and then adding the COLA, some will see a 7% increase within the next fiscal year.

Commissioner Lopez stated that she would like Mr. Sosa to speak with them, as it was a very disturbing email the commission received. She further stated that they should not be classified at the same level as a clerk. She further asked for the information be brought back to the commission.

Mr. Sosa responded that he would speak with them.

VI. Adjournment.

As there was no further business to come before the City Commission, the meeting was adjourned at 4:36 p.m.

Sam R. Fugate, Mayor

ATTEST:

Mary Valenzuela, TRMC, CMC, City Secretary

AUGUST 24, 2026

A REGULAR MEETING OF THE CITY OF KINGSVILLE CITY COMMISSION WAS HELD ON MONDAY, AUGUST 24, 2026, IN THE HELEN KLEBERG GROVES COMMUNITY ROOM, 400 WEST KING AVENUE, KINGSVILLE, TEXAS, AT 4:00 P.M.

CITY COMMISSION PRESENT:

Sam R. Fugate, Mayor
Edna Lopez, Commissioner
Norma Alvarez, Commissioner (arrived at 4:08 p.m.)
Hector Hinojosa, Commissioner
Leo Alarcon, Commissioner

CITY STAFF PRESENT:

Charlie Sosa, City Manager
Mary Valenzuela, City Secretary
Courtney Alvarez, City Attorney
Kyle Benson, IT Director
Derek Williams, Systems Administrator
Susan Ivy, Parks Director
Leticia Salinas, Accounting Manager
Emilio Garcia, Health Director
John Blair, Police Chief
Bill Donnell, Public Works Director
Rebecca Duke, Interim Tourism Director
Manny Salazar, Economic Development & Interim Planning Director
Diana Gonzales, Human Resources Director
James Creek, Fire Captain
Deborah Balli, Finance Director
J.J. Adame, Fire Chief

I. Preliminary Proceedings.

OPEN MEETING

Mayor Fugate opened the meeting at 4:00 p.m. with four commission members present. Commissioner Alvarez arrived at 4:08 p.m.

INVOCATION / PLEDGE OF ALLEGIANCE – (Mayor Fugate)

The invocation was delivered by Ms. Courtney Alvarez, City Attorney, followed by the Pledge of Allegiance and the Texas Pledge.

4:00 P.M. - WORKSHOP:

Discussion on proposed Fiscal Year 26-27 Budget and funds for the City of Kingsville. (City Manager).

Mr. Charlie Sosa began the final wrap-up of the FY 26-27 budget workshop. He began with the FY 26-27 Tax Rate Information.

FY 25-26 Tax Rate	0.76918
FY 26-27 Tax Rate Proposed	0.77777
Effective Tax Rate - No New Revenue Tax Rate (NNR)	0.74140
Rollback Tax Rate - Voter Approved Tax Rate (VATR)	0.77778
M&O Tax Rate - (Proposed Tax Rate less Debt Tax Rate)	0.63150
Debt Tax Rate (Excel line 229)	0.14627
Proposed Tax Rate (Excel line 262)	0.77777
Total Taxable Value (Line 51 or Line 53)	1,325,529,348
Divide by 100	13,255,293
x Total Tax Rate - .77777	10,309,582
98% Collection Rate	10,103,390
Less Debt Amount (Matches to letter sent to Vicky)	1,938,940
Amount Available for M&O	8,164,450

FY 26-27 Sewer Rate Increase: Sewer rates increased 8%, bringing in an additional $418,391.52 based on estimated sewer revenues in FY 25-26.

Commissioner Lopez asked if these rates were also increased last year.

Mr. Sosa responded no. Only water rates were increased.

Proposed revenues budget $87,910,571.92. Changes: $102,878.84. Proposed budget adjusted $88,013,4501.76.

Changes to proposed expenditures budget:

Proposed Budget Submitted $99,197,267.90

Fund	Line Item	Fund Amount	Amount	Change Description
001 GF Proposed Exp Budget		27,368,947.19		
	001-5-6900-80134		100,000.00	City match for Fire Training Facility through DEAAG Grant
	001-5-2103-1xxxx		72,249.14	New Records Position including fringe
	001-5-3050-71200		50,000.00	New Mower
	Changes	222,249.14		
001 Adjusted Proposed Exp Budget		27,591,196.33		
051 Utility Fund		11,958,883.01		
	051-5-6201-1xxxx		27,878.84	50 % Salaries from General Fund
	Changes	27,878.84		
051 Adjusted Proposed Exp Budget		11,986,761.85		
055 Stormwater Drainage Fund		225,000.00		
	055-5-8600-53100		100,000.00	Drainage project in alley behind Ceasar & 14th st.
	055-5-8600-53100		200,000.00	Drainage project in alley behind Ceasar & 10th st.
	Changes	300,000.00		
055 Adjusted Proposed Exp Budget		525,000.00		

Fund	Line Item	Fund Amount	Amount	Change Description
075 SECO Grant Proposed Exp Bud		25,000.00		
	075-5-4503-71201	Pk Capital Project	(25,000.00)	Grant project completed in FY 25-26
	Changes	(25,000.00)		
075 Adjusted Proposed Exp Budget		0.00		

Proposed Expenditures Budget	$99,197,267.90
Changes	525,127.98
Adjusted Proposed Exp Budget	99,722,395.88

Mr. Sosa stated that the new mower is for the Street Department. The old mower will be moved to the Parks Department. Mr. Sosa further stated that he did meet with the Telecommunicators and further stated that their concern is the scanning project that is being tasked to them. What they are asking is for the hire of a new employee to take on that task, as they don't have the time between dispatching and the front desk to get this task done.

Estimated Fund Balances:

Fund	Fund Name	FY 25-26 Estimated Ending FB	FY 26-27 DR Revenues	FY 26-27 DR Expenditures	FY 26-27 Estimated Ending FB
001	General Fund	7,728,423.66	26,798,778.82	27,591,196.33	6,936,006.15
025	Building Security Fund	80,861.21	69,744.85	2,000.00	148,606.06
026	Golf Course Cap Project	28,831.49	0.00	0.00	28,831.49
087	Solid Waste Cap Projects	365,619.63	609,299.82	547,046.90	427,872.55
090	Landfill Closure Fund	3,436,594.75	370,591.00	703,015.27	3,104,170.48
092	Street Maintenance Fund	778,242.14	1,450,000.00	1,714,182.00	514,060.14
093	Park Maintenance Fund	3,642.19	31,485.00	35,127.00	0.19
097	Vehicle Replacement Fire	0.00	0.00	0.00	0.00
098	Economic Development	0.00	0.00	0.00	0.00
105	Vehicle Replacement PD	0.00	0.00	0.00	0.00
120	Property Tax Reserve FD	29,009.50	0.00	29,009.50	0.00
123	Economic ARP Grant Prog	0.00	0.00	0.00	0.00
139	Vehicle Replace GF-UF	123,020.32	0.00	0.00	123,020.32
206	Chamberlain Park Fund	27,053.45	10,000.00	37,053.45	0.00
	Total General Funds	**12,601,298.34**	**29,339,899.49**	**30,658,630.45**	**11,282,567.38**

Fund	Fund Name	FY 26-27 Estimated Beginning FB	FY 26-27 DR Revenues	FY 26-27 DR Expenditures	FY 26-27 Estimated Ending FB
031	Municipal Court Tech	46,422.85	0.00	46,422.85	0.00
051	Utility Fund	2,930,958.72	12,114,032.57	11,986,761.85	3,058,229.44
054	UF Capital Projects	14,838.19	0.00	14,831.11	7.08
055	Stormwater Drainage	808,802.76	575,224.00	525,000.00	859,026.76
068	CO Series 2013-Drainage	1,882.53	0.00	0.00	1,882.53
075	State Energy Cons(SECO)	0.00	0.00	0.00	0.00
084	DEAAG Fund	0.00	0.00	0.00	0.00
087	Solid Waste Cap Projects	365,619.63	609,299.82	547,046.90	427,872.55
090	Landfill Closure Fund	3,436,594.75	370,591.00	703,015.27	3,104,170.48
092	Street Maintenance Fund	778,242.14	1,450,000.00	1,714,182.00	514,060.14
093	Park Maintenance Fund	3,642.19	31,485.00	35,127.00	0.19
097	Vehicle Replacement Fire	0.00	0.00	0.00	0.00
Fund	**Fund Name**	**FY 26-27 Estimated Beginning FB**	**FY 26-27 DR Revenues**	**FY 26-27 DR Expenditures**	**FY 26-27 Estimated Ending FB**
098	Economic Development	0.00	0.00	0.00	0.00
100	Safe Routes to School Grnt	81,605.67	0.00	81,605.67	0.00
105	Vehicle Replacement PD	0.00	0.00	0.00	0.00
106	Vehicle Replace Fleet UF	68,602.15	100,000.00	100,000.00	68,602.15
108	Patrick Leahy BPV Grant	3,064.76	0.00	0.00	3,064.76
113	CW WW Collection Grnt	3.00	1,101,767.00	1,101,767.00	3.00
115	Tax Note 2021 Fund	0.00	0.00	0.00	0.00
116	Drainage MP Loc 7 Grant	702,253.55	1,206,892.99	1,206,892.83	702,253.71
117	Drainage MP Loc 1 Grant	702,555.66	1,123,604.50	1,222,201.00	603,959.16
118	Drainage MP Loc 3 Grant	756,344.58	1,312,801.50	1,312,800.00	756,346.08
119	Drainage MP Loc 4 Grant	958,655.90	1,675,028.59	1,675,027.00	958,657.49
Fund	**Fund Name**	**FY 26-27 Estimated Beginning FB**	**FY 26-27 DR Revenues**	**FY 26-27 DR Expenditures**	**FY 26-27 Estimated Ending FB**
120	Property Tax Reserve FD	29,009.50	0.00	29,009.50	0.00
121	GF ARP Fund	0.00	0.00	0.00	0.00
122	GLO Hurr Harvey Grant	356,766.00	24,668,170.21	24,668,170.21	356,766.00
123	Economic ARP Grant Prog	0.00	0.00	0.00	0.00
124	Ed Rachal PD Grant	18.77	333.85	352.62	0.00
125	UF ARP Fund	0.00	0.00	0.00	0.00
126	GF Tax Notes Series 2022	850.00	0.00	850.00	0.00
128	Drainage MP Loc 8 Grant	339,716.04	640,211.50	640,210.00	339,717.54
129	TX Severe W Mob Gen Grnt	0.00	0.00	0.00	0.00
130	TX Severe W BK Gen Grnt	86,740.00	0.00	0.00	86,740.00
133	Border Zone Fire Grant	0.00	0.00	0.00	0.00
134	DEAAG Commitment	0.00	100,000.00	0.00	100,000.00
135	GLO MIT Program Grant #E998	18,073.00	3,755,689.01	3,773,762.01	0.00

Fund	Fund Name	FY 26-27 Estimated Beginning FB	FY 26-27 DR Revenues	FY 26-27 DR Expenditures	FY 26-27 Estimated Ending FB
138	Health Insurance Fund	644,422.54	5,029,715.24	5,480,115.24	194,022.54
139	Vehicle Replace GF-UF	123,020.32	0.00	0.00	123,020.32
140	Ed Rachal Grant	0.00	0.00	0.00	0.00
141	CO Series 2023-UF	0.00	0.00	0.00	0.00
151	CO Series 2023A-GF	13,443.85	0.00	0.00	13,443.85
152	Bays & Estuaries Grnt	0.00	0.00	0.00	0.00
153	CO Series 2024 Fire	10,920,014.87	400,000.00	10,384,916.54	935,098.33
205	Tourism ARP Fund	0.00	0.00	0.00	0.00
206	Chamberlain Park Fund	27,053.45	10,000.00	37,053.45	0.00
207	CJD BW Camera Grant	0.00	0.00	0.00	0.00
208	Lone Star Grant	0.00	0.00	0.00	0.00
	Total All Funds	37,249,579.77	88,013,450.76	99,722,395.88	25,540,634.65

Commissioner Lopez asked if Main Street was looked into.

Mr. Sosa responded that yes, they had budgeted $25,000 for projects.

Required Fund Balances Update: 001 General Fund, fund balance is 25.14%, and 051 Utility Fund is 25.51%.

Upcoming Budget Updates: Tuesday September 8 – Special Commission Meeting: Public Hearing on Tax Rate and Public Hearing on Budget. Monday September 14 – Regular Commission Meeting: Adopt Budget and Adopt Tax Rate.

Mrs. Mary Valenzuela, City Secretary, stated that there is also a Citizens Input Session, Town Hall Meeting, scheduled for Tuesday, August 25, 2026, from 4:00 p.m. to 6:00 p.m.

Mayor Fugate asked Mr. Sosa how he felt about the FY 26-27 budget. Mr. Sosa responded that he felt good about it.

Mayor Fugate recessed the meeting at 4:20 p.m. as this was the end of the budget workshop.

MINUTES OF PREVIOUS MEETING(S)

None.

II. Public Hearing - (Required by Law).[1]

None.

III. Reports from Commission & Staff.[2]

"At this time, the City Commission and Staff will report/update on all committee assignments which may include but is not limited to the following: Planning & Zoning Commission, Zoning Board of Adjustments, Historical Board, Housing Authority Board, Health Board, Tourism, Chamber of Commerce, Coastal Bend Council of Governments, Conner Museum, Keep Kingsville Beautiful, and Texas Municipal League. Staff reports include the following: Building & Development, Code Enforcement, Proposed Development Report; Accounting & Finance – Financial Services - Information, Investment Report, Quarterly Budget Report, Monthly Financial Reports; Police & Fire Department – Grant Update, Police & Fire Reports; Street Updates; Public Works-

Building Maintenance, Construction Updates; Park Services - grant(s) update, miscellaneous park projects, Administration –Workshop Schedule, Interlocal Agreements, Public Information, Hotel Occupancy Report, Quiet Zone, Proclamations, Health Plan Update, Tax Increment Zone Presentation, Main Street Downtown, Chapter 59 project, Financial Advisor, Water And Wastewater Rate Study Presentation. No formal action can be taken on these items at this time."

Mr. Sosa gave an update on street projects.

Commissioner Lopez stated that the city will be hosting a Town Hall meeting on Tuesday, August 25, 2026, from 4:00 p.m. to 6:00 p.m. All citizens are encouraged to attend and give their feedback on the City of Kingsville's budget.

Ms. Alvarez reported that the next city commission is scheduled for September 8, 2026, at 5:00 p.m. At this meeting, there will be a public hearing about both the tax rate and proposed budget for FY 26-27. At the following meeting on September 14, 2026, the city commission will be adopting the FY 26-27 budget and tax rate. Alvarez further announced that city offices will be closed on Monday, September 7, 2026, for the Labor Day holiday.

IV. Public Comment on Agenda Items.[3]

1. Comments on all agenda and non-agenda items.

No public comments were made.

V. **<u>Consent Agenda</u>**

<u>Notice to the Public</u>

The following items are of a routine or administrative nature. The Commission has been furnished with background and support material on each item, and/or it has been discussed at a previous meeting. All items will be acted upon by one vote without being discussed separately unless requested by a Commission Member, in which event the item or items will immediately be withdrawn for individual consideration in its normal sequence after the items not requiring separate discussion have been acted upon. The remaining items will be adopted by one vote.

<u>CONSENT MOTIONS, RESOLUTIONS, ORDINANCES AND ORDINANCES FROM PREVIOUS MEETINGS:</u>

(At this point the Commission will vote on all motions, resolutions, and ordinances not removed for individual consideration)

None.

<u>REGULAR AGENDA</u>

<u>CONSIDERATION OF MOTIONS, RESOLUTIONS, AND ORDINANCES:</u>

VI. Items for consideration by Commissioners.[4]

1. <u>Consideration and approval accepting the 2026 Final Certified Estimated Value Information and the 2026 Final Certified Estimated Rolls for the total appraised, assessed, and taxable values of all existing and new property in the City of Kingsville as certified by the Kleberg County Appraisal District. (Finance Director).</u>

Motion made by Commissioner Hinojosa to approve the acceptance of the 2026 Final Certified Estimated Value Information and the 2026 Final Certified Estimated Rolls for the total appraised, assessed, and taxable values of all existing and new property in the City of Kingsville as certified by the Kleberg County Appraisal District,

seconded by Commissioner Alarcon. The motion was passed and approved by the following vote: Lopez, Alvarez, Hinojosa, Alarcon, Fugate voting "FOR".

2. <u>Discuss and consider approving the Certification of 2025-2026 Excess Debt Collections for City of Kingsville Maintenance & Operations Fund and Interest & Sinking Fund and the Certification of 2026 Anticipated Collection Rates. (Finance Director).</u>

Mrs. Balli stated that the excess debt tax collection is $0 and the anticipated collection rate for 2026 is 100%.

Motion made by Commissioner Alarcon to approve the Certification of 2025-2026 Excess Debt Collections for City of Kingsville Maintenance & Operations Fund and Interest & Sinking Fund and the Certification of 2026 Anticipated Collection Rates, seconded by Commissioner Alvarez. The motion was passed and approved by the following vote: Alvarez, Hinojosa, Alarcon, Lopez, Fugate voting "FOR".

3. <u>Discuss and consider approving a proposed tax rate, if it will exceed the no-new revenue tax rate or the voter-approval rate (whichever is lower), take record vote, and schedule public hearing for 5:00 p.m. on September 8, 2026 at City Hall in the Helen Kleberg Groves Community Room, 400 W. King Avenue, Kingsville, Texas 78363. (Finance Director).</u>

Motion made by Commissioner Alvarez, I move that the proposed property tax rate be $0.77777 and that one public hearing be set for Tuesday, September 8, 2026 at 5:00 p.m. in the Helen Kleberg Groves Community Room, City Hall, 400 W. King Ave., Kingsville, TX with additional funds to be used for city infrastructure upgrades, employee wages & benefits, and technology, seconded by Commissioner Alarcon. The motion was passed and approved by the following vote: Hinojosa, Alarcon, Lopez, Alvarez, Fugate voting "FOR".

4. <u>Discuss and consider approving a resolution authorizing the City Manager to execute Change Order No. 2 for the construction contract with D & M Underground Corp. for the GLO CDBG-MIT Contract 22-085-009-D237 Project 1: E. Santa Gertrudis St. (near Fairview) storm water improvements project. (City Engineer).</u>

Mr. Martin Medrano of ICE Engineering stated that this change order is to decrease the contract amount by $25,900.00.

Motion made by Commissioner Alarcon to approve the resolution authorizing the City Manager to execute Change Order No. 2 for the construction contract with D & M Underground Corp. for the GLO CDBG-MIT Contract 22-085-009-D237 Project 1: E. Santa Gertrudis St. (near Fairview) storm water improvements project, seconded by Commissioner Hinojosa. The motion was passed and approved by the following vote: Alarcon, Lopez, Alvarez, Hinojosa, Fugate voting "FOR".

5. <u>Discuss and consider approving a resolution authorizing the City Manager to execute Change Order #6 for the Construction Contract with D&J Utility Services LLC for the GLO CDBG-MIT Contract No. 22-085-009-D237 Project 10: N. Armstrong Ave. storm water improvements project. (City Engineer).</u>

Mr. Medrano stated that this results in a net decrease of $70,528 to the construction contract for this change order. This change order is to reduce two junction boxes and three curb inlets from the proposed construction near the intersection of Armstrong Street and Santa Gertrudis Street.

Motion made by Commissioner Hinojosa to approve the resolution authorizing the City Manager to execute Change Order #6 for the Construction Contract with D&J Utility Services LLC for the GLO CDBG-MIT Contract No. 22-085-009-D237 Project 10:

N. Armstrong Ave. storm water improvements project, seconded by Commissioner Alarcon.

Mayor Fugate asked if they were going to do any more work down Armstrong towards Santa Gertrudis.

Mr. Medrano responded that no excavation work. What is taking them so long is that they are putting inlet and junction boxes underneath the road and doing them cast-in-place. It is not necessary to have another set of inlets past Ella, which is why it was descoped.

Mayor Fugate asked what happens to those extra funds.

Mr. Medrano responded that the funds go back to D237 and can be used for other projects.

The motion was passed and approved by the following vote: Lopez, Alvarez, Hinojosa, Alarcon, Fugate voting "FOR".

6. **Discuss and consider the introduction of an ordinance ratifying classifications and prescribing the number of positions in such classifications for the classified service in the Fire Department by adding one new civil service position. (Human Resources Director).**

Mrs. Gonzales stated that this only adds one additional new position.

Introduction item.

7. **Discuss and consider approving a resolution authorizing the City to accept funding from the FEMA Hazard Mitigation Grant Program (HMGP) DR-4781, Hurricane Beryl, for a new generator at Fire Station #2 with an anticipated cash match; naming the City Manager as the grant official and the Fire Chief as the grant administrator. (25% cash match estimated at $4,743.11) (Fire Chief).**

Chief Adame stated that the Kingsville Fire Department has been awarded the HMGP Hurricane Beryl FEMA DR-4798 grant to replace the generator for Fire Station No. 2.

Motion made by Commissioner Lopez to approve the resolution authorizing the City to accept funding from the FEMA Hazard Mitigation Grant Program (HMGP) DR-4781, Hurricane Beryl, for a new generator at Fire Station #2 with an anticipated cash match; naming the City Manager as the grant official and the Fire Chief as the grant administrator. (25% cash match estimated at $4,743.11), seconded by Commissioner Hnojosa. The motion was passed and approved by the following vote: Alvarez, Hinojosa, Alarcon, Lopez, Fugate voting "FOR".

8. **Discuss and consider the introduction of an ordinance amending the Fiscal Year 2025-2026 Budget to appropriate funding for the Hurricane Beryl Grant #4798 (HMGP) awarded for the purchase of a replacement generator for Fire Station 2. (Fire Chief).**

Introduction item.

9. **Discuss and consider approving a resolution authorizing the Chief of Police to execute a Memorandum of Understanding between the City of Kingsville Police Department and GBGC, LLC d/b/a Gulf Coast Gunbusters. (Police Chief).**

Chief Blair stated that the Kingsville Police Department requests the City Commission to approve a Memorandum of Understanding (MOU) with GBGC, LLC d/b/a Gulf Coast GunBusters to provide secure destruction services for court-authorized firearms held by the Police Department. The Kingsville Police Department maintains firearms that have been seized, confiscated, surrendered, or otherwise lawfully acquired and authorized for disposal by court order. The proposed MOU establishes a process for the secure transportation and destruction of these firearms using a specialized firearm pulverization system that complies with applicable ATF requirements. Under the agreement, GunBusters will provide transportation, destruction, and documentation services, including a signed affidavit of destruction and individual video documentation for each firearm destroyed. The agreement has an initial term of one year with automatic annual renewals for up to three years unless terminated by either party with 30 days' written notice. There is no anticipated financial impact to the city under the standard no-cost firearm destruction program.

Motion made by Commissioner Alarcon to approve the resolution authorizing the Chief of Police to execute a Memorandum of Understanding between the City of Kingsville Police Department and GBGC, LLC d/b/a Gulf Coast Gunbusters, seconded by Commissioner Lopez. The motion was passed and approved by the following vote: Hinojosa, Alarcon, Lopez, Alvarez, Fugate voting "FOR".

10. <u>Discuss and consider approving the transfer of the City's interest, leases, and other financial obligations in the L.E. Ramey Golf Course to Kleberg County effective October 1, 2026. (Mayor Fugate).</u>

Mayor Fugate asked if there were no objections, he would like to move agenda items #10 & #11 before item #1. No objections were made.

Mr. Sosa stated that he has met with Kleberg County Judge Rudy Madrid regarding the county taking back the Golf Course.

Motion made by Commissioner Alvarez to approve the transfer of the City's interest, leases, and other financial obligations in the L.E. Ramey Golf Course to Kleberg County effective October 1, 2026, seconded by Commissioner Lopez. The motion was passed and approved by the following vote: Alarcon, Lopez, Alvarez, Hinojosa, Fugate voting "FOR".

11. <u>Discuss and consider approving the transfer of the City's interest, leases, and other financial obligations in the east side of Dick Kleberg Park from the south end of the J.K. Northway to the south end of the adult softball fields (up to the north side of the access road and exclusive of the plane pad site and an area around it) to Kleberg County effective October 1, 2026. (Mayor Fugate).</u>

Mayor Fugate stated that he met with County Judge Madrid regarding their request to take over the adult softball fields. Fugate further stated that some documents still need to be approved before the transfer takes place.

Ms. Alvarez responded Yes.

Mayor Fugate stated that the transfer needs to be done by October 1st. He further stated that he would like this to be on the 2nd meeting of September.

Motion made by Commissioner Lopez to approve the transfer of the City's interest, leases, and other financial obligations in the east side of Dick Kleberg Park from the south end of the J.K. Northway to the south end of the adult softball fields (up to the north side of the access road and exclusive of the plane pad site and an area around it) to Kleberg County effective October 1, 2026, seconded by Commissioner Alarcon. The motion was passed and approved by the following vote: Lopez, Alvarez, Hinojosa, Alarcon, Fugate voting "FOR".

12. **<u>Workshop: Discussion on proposed Fiscal Year 26-27 Budget and funds for the City of Kingsville. (City Manager).</u>**

No discussion or action taken.

VI. Adjournment.

As there was no further business to come before the City Commission, the meeting was adjourned at 5:26 p.m.

____

Sam R. Fugate, Mayor

<u>ATTEST:</u>

____

Mary Valenzuela, TRMC, CMC, City Secretary

REGULAR AGENDA

AGENDA ITEM #1

CITY OF KINGSVILLE
P.O. BOX 1458 – KINGSVILLE, TX 78364

Date: August 20, 2026

To: City Commission via City Manager Charlie Sosa

CC: Courtney Alvarez, City Attorney and Mary Valenzuela, City Secretary

From: Rebecca Duke, Interim Director of Tourism Services

David Zucker, King Ranch CMO, is invited to present and discuss the plans and details for the 2026 Ranch Hand Weekend. Topics to cover include the Ranch Hand Breakfast, Ranch Hand Festival and associated amenities, and the Ranch Hand Concert.

This year, the City of Kingsville, King Ranch, and Texas A&M University are partnering to work together on this community event with a three-year plan of exponential growth.

AGENDA ITEM #2

CITY OF KINGSVILLE
FIRE DEPARTMENT

TO: Mayor and City Commissioners

CC: Charlie Sosa, City Manager

FROM: Juan J. Adame, Fire Chief

DATE: 8/27/2026

SUBJECT: Naval Air Station Kingsville — Fire Fighting Assistance Mutual Aid Agreement

Summary:
The Kingsville Fire Department is requesting to renew the Fire Mutual Aid Agreement between the Naval Air Station Kingsville and the City of Kingsville Fire Department for the purposes of providing reciprocal fire and EMS services between both organizations.

Background:
The mutual aid agreement is being updated to reflect current organizational changes and operational functionality of both departments. As well, the agreement includes the sharing of personnel services and equipment needed for fire prevention, protection of life and property from fire.
Furthermore, to include emergency services such as basic medical support, basic and advanced life support, hazardous material containment and confinement, and special rescue incidents involving vehicles, water, trench, and confined space rescues.
Lastly, the agreement encourages each department to frequently visit each other's stations for guided familiarization tours and when possible, jointly conduct pre-fire planning inspections, drills, and training.

Financial Impact:
No direct financial impact attached to the agreement, with the intent that each department will not seek reimbursement for providing assistance

Recommendation:
The following Fire Mutual Aid Agreement is in support of efforts by the Kingsville FD to improve community relations and meet operational support plans, better preparing the City of Kingsville and FD in Mutual Aid Agreement with NAS Kingsville in response to emergency incidents requiring additional support. Our recommendation is that the
Commission renew the Fire

RESOLUTION #2026-_________

A RESOLUTION AUTHORIZING THE MAYOR TO ENTER INTO A MUTUAL AID AGREEMENT BETWEEN THE COMMANDING OFFICER OF NAVAL AIR STATION KINGSVILLE, USA AND THE CITY OF KINGSVILLE, TEXAS, USA FOR THE PROVISION OF FIREFIGHTING ASSISTANCE; REPEALING ALL CONFLICTING RESOLUTIONS AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Kingsville and Naval Air Station-Kingsville (the "parties") each maintain equipment and personnel for the suppression of fires and response to hazardous materials incidents occurring within areas under their respective jurisdictions, and

WHEREAS, the parties desire to augment the fire protection and hazardous material response capabilities available in their respective jurisdictions by entering in this Mutual Aid Agreement for the provision of firefighting assistance as allowed by Texas Government Code section 418.109, and

WHEREAS, the lands comprising the respective jurisdictions of the parties are adjacent or contiguous to one another such that the rendering of mutual assistance between the parties in response to a fire or hazardous material incident is feasible, and

WHEREAS, it is the policy of the Department of the Navy and the Commanding Officer, Naval Air Station, Kingsville, Texas and the City of Kingsville to conclude such agreements wherever practical; and

WHEREAS, the parties have had a similar agreement in place since at least 1996 and typically renew it every five years; and

WHEREAS, the parties have mutually concluded that it is desirable, practicable, and beneficial for the parties to enter into this Agreement to memorialize their willingness and ability to render assistance to one another, in order to enhance the safety and security of the civilian community and of Naval Air Station Kingsville and it's outlying installations and facilities.

BE IT RESOLVED by the City Commission of the City of Kingsville, Texas:

I.

THAT the Mayor of the City of Kingsville is authorized and directed as an act of the City of Kingsville, Texas to enter into a Mutual Aid Agreement Between Commanding Officer Naval Air Station, Kingsville, USA and City of Kingsville, Texas, USA for the provision of Firefighting Assistance in accordance with Exhibit A hereto attached and made a part hereof.

II.

THAT all resolutions or parts of resolutions in conflict with this resolution are repealed to the extent of such conflict only.

III.

THAT this Resolution shall be and become effective on and after adoption.

PASSED AND APPROVED by a majority vote of the City Commission on the 14th day of September, 2026.

____
Sam R. Fugate, Mayor

ATTEST:

____
Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

____
Courtney Alvarez, City Attorney

DEPARTMENT OF THE NAVY
NAVAL AIR STATION KINGSVILLE
554 McCain St STE 310
KINGSVILLE, TEXAS 78363

N60241-26-16675
NAS KINGSVILLE
11320

MUTUAL AID AGREEMENT
BETWEEN
COMMANDING OFFICER NAVAL AIR STATION, KINGSVILLE, USA
AND
CITY OF KINGSVILLE, TEXAS, USA
FOR THE PROVISION of FIREFIGHTING ASSISTANCE

THIS MUTUAL AID AGREEMENT (hereinafter, the "Agreement") is made and entered into this 19th day of August 2026 by and between Commanding Officer, Naval Air Station Kingsville, Texas, USA (hereinafter, "Navy"), and Kingsville, Texas, USA, for firefighting assistance (hereinafter, "KFD").

WITNESSETH:

WHEREAS, each of the Parties hereto maintains equipment and personnel for the response and mitigation of emergency incidents occurring within areas under their respective jurisdictions, and

WHEREAS, the Parties hereto desire to prevent the loss of life and property by providing mutual emergency response capabilities that are available in their respective jurisdictions, and

WHEREAS, the lands or districts comprising the respective jurisdictions of the Parties are adjacent or contiguous to one another such that the rendering of mutual assistance between the Parties in response to an emergency incident is feasible, and

WHEREAS, it is the policy of the Department of the Navy and the Commanding Officer, Naval Station Kingsville, to enter into Mutual Aid Agreements (MAA) with non-Federal Fire Departments located in the vicinity of a Naval installation, whenever practicable, and

WHEREAS, the Parties have mutually concluded that it is desirable, practicable, and beneficial for the Parties to enter into this Agreement to memorialize their willingness and ability to render assistance to one another, in order to prevent the loss of life and property within the civilian community and the Naval Air Station Kingsville, and outlying installations and facilities.

NOW, THEREFORE, BE IT AGREED THAT:

1. Pursuant to 42 U.S.C. §1856a, DODI 6055.06, and OPNAVINST 11320.23H, the Parties enter into a Mutual Aid Agreement (MAA) to provide personnel and equipment required for the protection of life and property from fire; emergency response services including emergency medical services, hazardous material response, and technical rescue events within the scope of services provided by each department.

2. The senior officer of a Fire Department belonging to a Party to this Agreement, or the senior officer of such Fire Department actually present at an emergency scene, may request assistance under the terms of this Agreement from the other Party's Fire Department, whenever he/she deems it necessary to make such a request.

3. The requesting and rendering of assistance from one Party to the other under the terms of this Agreement shall be accomplished in accordance with detailed operational plans and procedures, which shall be developed by each of the Parties. The technical heads of each Party's Fire Department shall work together to implement such plans and procedures in a manner compatible with the operational authorities of each. In the absence of more specific procedures, the Parties will generally proceed as follows:

   a. The senior officer on duty of the Party receiving a request for assistance shall take the following actions:

      (1) Immediately determine if the requested apparatus and personnel are available to respond to the call for assistance.

      (2) In accordance with the terms of this Agreement, forthwith dispatch such apparatus and personnel, along with instructions as to their mission, use and deployment, in quantities and amounts as in the judgment of the senior officer receiving the call can be provided to the requesting Party without jeopardizing the mission of the Party providing such resources.

   b. The senior officer of the Party requesting assistance shall normally assume full charge of the operations at the scene of the fire or other emergency. However, under procedures agreed to by the technical heads of the Parties involved, a senior officer of the Party furnishing the assistance may assume responsibility for the coordination of the overall operations at the scene of the fire or other emergency.

   c. The Parties Agree to the use of each entities radio bandwidths assigned to them by the Federal Communications Commission (FCC) for interoperability functions during mutual aid assistance and training.

4. The rendering of assistance under the terms of this Agreement shall not be mandatory.

a. The Party receiving a request for assistance shall endeavor to immediately inform the requesting Party if the requested assistance cannot be provided and, if assistance can be provided, the quantity of such resources as may be dispatched in response to such request.

b. Neither Party shall hold the other Party liable or at fault for failing to respond to any request for assistance or for failing to respond to such a request in a timely manner or with less than optimum equipment and or personnel, it being the understanding of the Parties that each is primarily and ultimately responsible for the provision of fire suppression and hazardous material incident response needed within their own jurisdictions.

5. As required by Federal law as a condition precedent to entering into this Agreement, the Parties hereby waive all claims against the other Party for compensation of any loss, damage, personal injury, or death occurring in consequence of the performance of this Agreement.

6. Independent of, and in addition to, any provisions of this Agreement, Naval Air Station Kingsville is authorized and has the discretion to render disaster relief or emergency assistance to preserve life and property in the vicinity of a DoD installation, when in the opinion of the installation commander, the assistance is in the best interest of the United States. 42 U.S.C. §§ 5121-5206; DoD 3025.1-M.

TRAINING:

1. Whenever either Party hosts fire protection training ("Host Department") it may, to the maximum extent practicable and subject to its sole discretion, offer to provide the same training to members of the other Party ("Guest Department").

2. The Host Department will not charge the Guest Department for any training provided under the terms of this Agreement, unless it is a cost that cannot be covered by the Host Department such as, cost per student or cost of a certificate.

3. The Guest Department will be solely responsible for the payment of any and all costs necessary for their personnel to attend any training provided by the Host Department including, but not limited to, lodging, meals and travel.

4. This Agreement is entered into voluntarily by both Parties. Specific training will be provided in reference to specific aircraft, airport familiarization, as well as FAA required training.

5. The Guest Department is responsible for ensuring that its members observe all training rules, regulations, and guidelines provided by the Host Department. Neither Party shall hold the other Party liable or at fault for damage or injury incurred during joint training activities.

6. The Host Department reserves the right to deny training to any member who does not meet the prerequisites necessary to attend the training under the terms of this Agreement.

EXECUTION OF THIS AGREEMENT:

This Agreement shall become effective upon the date of the last signature to this Agreement and shall remain in full force and effect no more than five years from the effective date or until cancelled by mutual agreement of the Parties, or upon the provision of at least sixty (60) days advance written notice from either Party desiring to terminate this Agreement. Upon becoming effective, this Agreement shall supersede all previous agreements between the Parties concerning the rendering of assistance from one to the other for the purposes stated in this Agreement.

IN WITNESS WHEREOF, the parties hereto have made and executed this to the agreement on the respective dates under each signature. Kingsville, Texas, USA through its governing body signing by and through its SIGNING OFFICIAL authorized to execute same by Governing Body action on the 19th day of August 2026 and the Department of Navy signing by and through the Regional Commander, for Naval Station Kingsville, Texas, USA duly authorized to execute same on the 19th day of August 2026.

Sam R. Fugate
Mayor DATE
Kingsville, Texas, USA

Richard Christoff, CAPT
Commanding Officer DATE
Naval Station Kingsville, Texas, USA

Juan Adame
Fire Chief DATE
Kingsville, Texas, USA

Eric Kinman
Fire Chief DATE
Naval Station Kingsville, Texas, USA

AGENDA ITEM #3

MOTION TO ADOPT THE BUDGET

For whoever will be making tonight's motion to adopt the budget can use the wording as follows:

"I move to approve the final passage of an ordinance adopting the City Manager's budget, as amended, of the City of Kingsville, Texas, and appropriating funds for the fiscal year beginning October 1, 2026 and ending September 30, 2027 in the particulars hereafter stated."

For meeting to adopt tax rate: September 14, 2026

Uran. -
Budget

OPINION

Wild Horse Dispatch

More than a Mission

The Kingsville Record's Commitment to South Texas

At The Kingsville Record, we believe a community without a dedicated newspaper is just a place where people live. We are more than passive observers. We are an active agent of change, a local leader, and a champion for a thriving South Texas. Every story we publish is driven by our commitment to lead our community forward through three foundational core values:

By Dylan Dozler

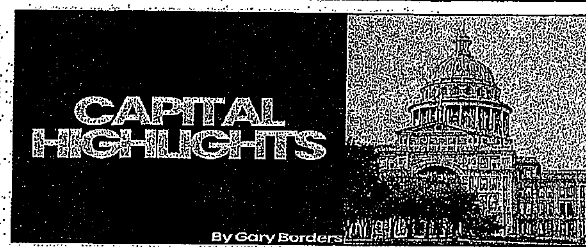
Publisher

Integrity: We lead by example. We are deeply dedicated to publishing factual, sourced, and verifiable information because our community deserves absolute truth. Because our journalists live, work, and invest here, we embrace an uncommon level of accountability. We never hide behind anonymity or distance. Our names, reputations and convictions stand behind every story.

Community: We serve as the ultimate public arena. We believe every resident is entitled to their individual perspective. As a trusted local institution, we provide a structured, fair and consequential platform for public expression through guest editorials and letters to the editor. By maintaining steadfast rules for fairness, we foster constructive, respectful dialogue across the entire spectrum of local opinions.

Impact: We drive meaningful progress. Our media consists of "real news" that celebrates local milestones, victories, entrepreneurs, athletes and everyday citizens. However, true leadership also means looking forward. We actively use our platform to spotlight critical issues, spark necessary conversations and inspire positive civic actions.

As a locally owned, locally operated, and locally sourced institution, The Kingsville Record takes pride in its responsibility as a community leader. By combining integrity, community focus, and purposeful impact, our ultimate goal is to lead the way in making South Texas a better, stronger and more vibrant place than we found it.



Texas schools see little change in TEA grading

Texas public school campuses and districts received their state report cards late last week from the Texas Education Agency, with most showing little change from the previous school year, The Texas Tribune reported.

Of the more than 9,000 campuses in the 2025-26 school year, 24% earned an A, 34% earned a B, 23% earned a C, 10% earned a D, and 4% earned an F. Some schools did not receive grades. About one in four schools saw their grades improve, while about the same number of campuses saw a drop.

TEA Commissioner Mike Morath praised the ratings, noting the hundreds of campuses in high-poverty communities that earned an A.

"We are teaching them handwriting. They are memorizing the timetables. They are thinking through more and more advanced math problems. All children can learn and achieve," Morath said.

The grades are based on three main metrics: how students perform on the state exam and meet other college- and career-readiness benchmarks; improvement on state tests over time; and how well schools educate underserved students.

How the voucher numbers stack up thus far

As Texas gears up for the first year of its school voucher program, The Dallas Morning News reported that more than 27,000 students have returned their school vouchers. More than two-thirds were previously enrolled in public schools.

Although more than 122,000 students have been awarded vouchers, critics say using them can be challenging. Private schools can deny admission, charge more in tuition than the voucher covers, or be located too far away.

"Just because you got an award does not mean you have a seat in a private school," said Dee Carney, director of the Texas Center for Voucher Transparency. "They have to pick you."

The program offers $10,474 to families to offset private education costs. Special-needs students can receive up to $30,000, while homeschooled students can get $2,000.

THE KINGSVILLE RECORD

Serving Kingsville, Bishop, Riviera, Driscoll and surrounding areas for over 100 years.

KINGSVILLE RECORD

THE KINGSVILLE RECORD
Is published every Thursday
by The Kingsville Record
USPS 295-780
231 E. Kleberg
P.O. Box 951
Kingsville, TX 78363

THE KINGSVILLE RECORD
231 E. Kleberg
Kingsville, TX 78363
Is a periodical postage paid at
Kingsville, TX Postmaster:
For change of address, notify
The Kingsville Record, P.O. Box 951,
Kingsville, TX 78364

AFFILIATIONS:
• National Newspaper Association
• Texas Press Association
• South Texas Press Association
• Gulf Coast Press Association

For more information,
call (361) 592-4304 or email
editor@kingsvillerecord.com


PUBLISHER
Dylan Dozler
editor@kingsvillerecord.com


ACCOUNT EXECUTIVE / GRAPHIC DESIGNER
Tina Salinas
ads@kingsvillerecord.com
design@kingsvillerecord.com


CLASSIFIEDS
Crystal Ainsworth
classifieds@kingsvillerecord.com


REPORTER
Ted Figueroa
reporter1@kingsvillerecord.com


BOOKKEEPER
Christina Titus
bookkeeping@kingsvillerecord.com


CIRCULATION/PHOTOGRAPHER
Iris Rios-Guajardo
circulation@kingsvillerecord.com

Contributing Reporters:
Gloria Bigger-Cantu
Cynthia Morales
Mark Molina

Distribution: Amanda Rodriguez

LETTERS POLICY

The Kingsville Record welcomes "Letters to the Editor" submissions, which are published in the Thursday edition.

Submissions must be no more than 500 words in length, and may be edited for space and grammar.

Letters containing vulgar, obscene language will not be accepted.

Letters must include a name and contact information for the writer, although contact information will not be published.

Anonymous submissions will not be accepted.

Submissions can be brought to The Kingsville Record at 231 E. Kleberg or emailed to editor@kingsvillerecord.com.

Letters may also be mailed to P.O. Box 951, Kingsville, Texas 78364.

NOTICE OF PUBLIC HEARING ON BUDGET

Notice is hereby given that a Public Hearing on the proposed City of Kingsville Budget for Fiscal Year 2026-2027 will be held on Tuesday, September 8, 2026, at 5:00 P.M. at the Helen Kleberg Groves Community Room, City Hall, 400 West King Avenue, Kingsville, Texas.

Using the proposed tax rate, which is the rate the budget is based on, this budget will raise more total property taxes than last year's budget by $276,542 or 2.76%, and of that amount $87,220 is tax revenue to be raised from new property added to the tax roll this year.

A copy of the proposed budget is on file in the offices of the City of Kingsville City Secretary and the Director of Finance and on the City's website (www.cityofkingsville.com) since August 14, 2026, for the public to review. All interested citizens will have the opportunity to give written and oral comments at the Public Hearing.

Baffin Bay to receive $850,000 for boat ramp, fishing pier improvements

By Dylan Dozier
Publisher

Baffin Bay is set to receive $850,000 in federal funding for construction of a boat ramp and improvements to an existing fishing pier and parking lot, a project local officials say will support public access, ecotourism, commercial fishing and law enforcement operations.

U.S. Rep. Vicente Gonzalez joined Kleberg County Judge Rudy Madrid, Kingsville Mayor Sam Fugate and other local officials Wednesday to announce the Fiscal Year 2026 Community Project Funding secured for the project.

"What an honor it is to receive this appropriations grant," Madrid said. "Funds are dedicated to support ecotourism, our commercial fishing industry and will support local law enforcement, game wardens and border protection."

Gonzalez said the improvements will also help mitigate shoreline erosion and support expanded marine research throughout the Laguna Madre.

"Coastal Bend families deserve modern infrastructure, and these funds will be used to enhance public access to Baffin Bay, mitigate shoreline erosion, support local law enforcement operations, and serve as a catalyst for expanded marine research throughout Laguna Madre," Gonzalez said.

Gonzalez said the project was secured through his partnership with Madrid, Fugate and other local leaders.

Fugate credited Gonzalez with helping bring the federal funding to the area.

"What a great project, and as usual, Vicente Gonzalez made it happen," Fugate said. "We're fortunate to have him as our congressman."

Madrid also said the funding would support Texas A&M University-Kingsville's upcoming marine biology program.

"Kleberg County is very grateful to Congressman Vicente Gonzalez for spearheading our efforts on securing this funding," Madrid said. "These monies will go directly toward ecotourism, law enforcement, border protection, and will be utilized by Texas A&M Kingsville's upcoming Marine Biology Program. ¡Saludos!"

Gonzalez secured $12.6 million in federal funding for 15 community projects over the past year, including recreational and public safety improvements at Baffin Bay.

Small Taxing Unit Notice

The Kenedy County Groundwater Conservation District will hold a public hearing at 10:30 AM on September 14, 2026, at the Kenedy County Appraisal District Hearings Room in Sarita, TX to consider adopting the proposed 2027 budget and proposed tax rate for the tax year 2026. The proposed budget is $241,451.00 and the proposed tax rate is $0.017138 per $100 of value.

The proposed tax rate will not increase taxes in the Kenedy County Groundwater Conservation District.

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes including information about proposed tax rates and scheduled public hearings on each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

U.S. Rep. Vicente Gonzalez joins Kleberg County community leaders for a ceremonial check presentation at Baffin Bay announcing $850,000 in federal funding for a new boat ramp and improvements to the existing fishing pier and parking lot. (Photo courtesy of Vicente Gonzalez)

KINGSVILLE RECORD

THE KINGSVILLE RECORD
is published every Thursday
by The Kingsville Record
USPS 295-780
231 E. Kleberg
P.O. Box 951
Kingsville, TX 78363

THE KINGSVILLE RECORD
231 E. Kleberg
Kingsville, TX 78363
is a periodical postage paid at
Kingsville, TX Postmaster:
For change of address, notify
The Kingsville Record, P.O. Box 951,
Kingsville, TX 78364

AFFILIATIONS:
• National Newspaper Association
• Texas Press Association
• South Texas Press Association
• Gulf Coast Press Association

For more information,
call (361) 592-4304 or email
editor@kingsvillerecord.com.

PUBLISHER
Dylan Dozier
editor@kingsvillerecord.com

ACCOUNT EXECUTIVE/GRAPHIC DESIGNER
Tina Salinas
ads@kingsvillerecord.com
design@kingsvillerecord.com

CLASSIFIEDS
Crystal Ainsworth
classifieds@kingsvillerecord.com

REPORTER
Ted Figueroa
reporter1@kingsvillerecord.com

BOOKKEEPER
Christina Tius
bookkeeping@kingsvillerecord.com

CIRCULATION/PHOTOGRAPHER
Iris Rios-Guajardo
circulation@kingsvillerecord.com

Contributing Reporters:
Gloria Bigger-Cantu
Cynthia Morales
Mark Molina

Distribution: Amanda Rodriguez

LETTERS POLICY

The Kingsville Record welcomes "Letters to the Editor" submissions, which are published in the Thursday edition.

Submissions must be no more than 500 words in length, and may be edited for space and grammar.

Letters containing vulgar, obscene language will not be accepted.

Letters must include a name and contact information for the writer, although contact information will not be published.

Anonymous submissions will not be accepted.

Submissions can be brought to The Kingsville Record at 231 E. Kleberg or emailed to editor@kingsvillerecord.com.

Letters may also be mailed to P.O. Box 951, Kingsville, Texas 78364.

NOTICE OF PUBLIC HEARING ON BUDGET

Notice is hereby given that a Public Hearing on the proposed City of Kingsville Budget for Fiscal Year 2026-2027 will be held on Tuesday, September 8, 2026, at 5:00 P.M. at the Helen Kleberg Groves Community Room, City Hall, 400 West King Avenue, Kingsville, Texas.

Using the proposed tax rate, which is the rate the budget is based on, this budget will raise more total property taxes than last year's budget by $276,542 or 2.76%, and of that amount $87,220 is tax revenue to be raised from new property added to the tax roll this year.

A copy of the proposed budget is on file in the offices of the City of Kingsville City Secretary and the Director of Finance and on the City's website (www.cityofkingsville.com) since August 14, 2026, for the public to review. All interested citizens will have the opportunity to give written and oral comments at the Public Hearing.

Dove season now open across the whole state

By Dylan Dozler
Publisher

For the first time in Texas history, dove hunters in the South Zone will begin their season Sept. 1, joining hunters across the rest of the state for a statewide opening day for the 2026-27 season.

A recent change in federal regulations eliminated the Special White-Winged Dove season, allowing the South Zone regular season to begin Sept. 1 alongside the North and Central zones.

The Texas Parks and Wildlife Department said dove populations are near record highs heading into the season.

The South Zone's first segment runs Sept. 1 through Oct. 25. The season will reopen Dec. 18 and continue through Jan. 21.

Hunters are allowed a daily bag limit of 15 birds, including no more than two white-tipped doves. The possession limit is 45 birds, or three times the daily bag limit.

Regular-season shooting hours, daily bag limits and possession limits will apply throughout the season.

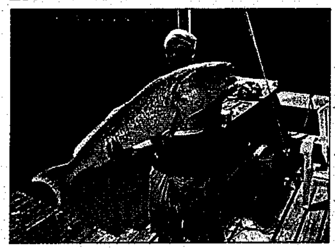
Hunters heading into the field must have a valid Texas hunting license, Migratory Game Bird Endorsement and free Harvest Information Program certification.

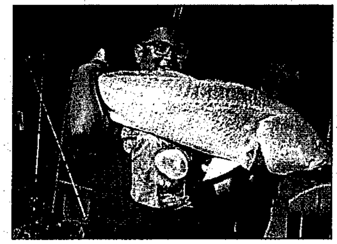
Licenses can be purchased online through Texas Parks and Wildlife Department license sales, through the Texas Hunt & Fish mobile app or in person at approximately 1,700 retail locations across the state, including sporting goods stores, bait shops and TPWD offices. Digital licenses can also be stored on a hunter's phone.

According to TPWD, revenue from license fees supports conservation efforts, habitat management and game warden operations.

Catch of the Week

Brought to you by Kingsville Record





These three trophy drum were caught in the last weekend of August at the Dome Home private pier on Baffin Bay. (Photo courtesy of Mary Alice Longoria)

Send fishing and hunting pictures to be consider for publication to: editor@kingsvillerecord.com.

NOTICE OF PUBLIC HEARING ON BUDGET

Notice is hereby given that a Public Hearing on the proposed City of Kingsville Budget for Fiscal Year 2026-2027 will be held on Tuesday, September 8, 2026, at 5:00 P.M. at the Helen Kleberg Groves Community Room, City Hall, 400 West King Avenue, Kingsville, Texas.

Using the proposed tax rate, which is the rate the budget is based on, this budget will raise more total property taxes than last year's budget by $276,542 or 2.76%, and of that amount $87,220 is tax revenue to be raised from new property added to the tax roll this year.

A copy of the proposed budget is on file in the offices of the City of Kingsville City Secretary and the Director of Finance and on the City's website (www.cityofkingsville.com) since August 14, 2026, for the public to review. All interested citizens will have the opportunity to give written and oral comments at the Public Hearing.

CITY OF KINGSVILLE
Fiscal Year 2026-2027
Budget Cover Page
September 14, 2026

This budget will raise more revenue from property taxes than last year's budget by an amount of $276,542, which is a 2.76 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is $87,220.

The members of the governing body voted on the budget as follows:

FOR:

AGAINST:

PRESENT and not voting:

ABSENT:

Property Tax Rate Comparison

	2026-2027	**2025-2026**
Property Tax Rate:	$0.77777/100	$0.76918/100
No-New-Revenue Tax Rate:	$0.74140/100	$0.769190/100
No-New-Revenue Maintenance & Operations Tax Rate:	$0.60798/100	$0.018470/100
Voter-Approval Tax Rate:	$0.77778/100	$0.000000/100
Debt Rate:	$0.14627/100	$0.15645/100

Total debt obligation for CITY OF KINGSVILLE secured by property taxes: $1,938,939

Steps Required for Discussion, Proposal, and Adoption of Budget

Entity Name: CITY OF KINGSVILLE **Date: 07/28/2026 12:30 PM**

Steps for the Proposal of the Budget:

This year's property tax levy will raise more revenue from property taxes than in the preceding year. The governing body must hold a separate vote to ratify the property tax increase reflected in the budget. This vote must be in addition to and separate from the vote to adopt the budget or the vote to set the tax rate. Counties that maintain a website must post the proposed budget when it is filed with the county clerk. The adopted budget must also be posted on the website when it is filed with the county clerk.

The following statement must be included on the notices of public hearing on proposed budget. It must also be included on the cover page of the proposed budget, in 18-point type or larger.

THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY $276,542 OR 2.76%, AND OF THAT AMOUNT, $87,220 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.

Steps for the Adoption of the Budget:

-A vote to adopt the budget must be a record vote.
-An adopted budget must contain a cover page stating a record vote of each member of the governing body by name, the property tax rates for the current and preceding fiscal year, the total amount of debt obligations, and the following statement in 18 point font:
This budget will raise more revenue from property taxes than last year's budget by an amount of $276,542, which is a 2.76 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is $87,220.
-The budget and cover page must be filed with the clerk and posted on the entity's website at least until the date of the first anniversary the budget is adopted.

Taxpayer Impact Statement (Required when Discussing or Adopting the Budget):

If the taxing unit will be discussing or adopting the budget, add the below statement to the open meeting notice. The taxing unit also must post the proposed budget on the taxing unit's homepage.

Taxpayer Impact Statement

Fiscal Year (Tax Year)	Median-Valued Homestead	Tax Rate Per $100 of Value	Estimated Property Tax Bill
FY 2025-2026 (TY 2025)	$155,435	Adopted 2025 Tax Rate: $0.76918	$1,195.57
FY 2026-2027 (TY 2026)	$159,112	2026 No New Revenue Tax Rate: $0.74140	$1,179.66

FY 2026-2027 (TY 2026)	$159,112	Proposed 2026 tax rate based on the proposed budget for 2026-27: $0.77777	$1,237.53

ORDINANCE NO. 2026-______

AN ORDINANCE ADOPTING THE CITY MANAGER'S BUDGET, AS AMENDED, OF THE CITY OF KINGSVILLE, TEXAS, AND APPROPRIATING FUNDS FOR THE FISCAL YEAR BEGINNING OCTOBER 01, 2026 AND ENDING SEPTEMBER 30, 2027 IN THE PARTICULARS HEREINAFTER STATED.

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF KINGSVILLE, TEXAS, that the budget for FY 2026-2027 is adopted as follows:

Section One: The official budget for the City of Kingsville for the fiscal year beginning October 01, 2026 and ending September 30, 2027 has been presented to the City Commission by the City Manager, several budget workshops were conducted on such budget, along with a duly noticed public hearing, and the budget is hereby approved.

Section Two: The budget contains a complete financial statement of the City and shows (1) the outstanding obligations of the City of Kingsville, Texas, (2) the cash on hand to the credit of each fund, (3) the funds received from all sources during the preceding year, (4) the funds available from all sources during the ensuing year, (5) the estimated revenue available to cover the proposed budget, and, (6) the estimated tax rate required to cover the proposed budget. The budget shows each of the projects for which expenditures are set up and the estimated amount of money appropriated for each project.

Section Three: The sum of $99,722,395.88 is hereby appropriated for the budget revenues and expenses in the amounts shown on the attached Consolidated Statement of all Operating and General Obligation Debt Service Funds – Summary of Revenues and Expenditures. The General Obligation Debt Service principle is $1,203,381.88 and interest is $921,066.89.

Section Four: The budget and all the attached support material as outlined in the above sections shall be deemed the official budget for the City of Kingsville, Texas, for the fiscal year starting October 01, 2026 and ending September 30, 2027. A copy of the official budget shall be kept by the City Secretary with the designation thereon as the official budget for FY 2026-2027, with the date of the adoption clearly stated, and filed with the County Clerk's Office. The official budget shall be available for inspection by any taxpayer.

Section Five: The City Commission is authorized to levy taxes in accordance with this budget. The City Commission may authorize the expenditure of City funds only in strict compliance with the budget, except in an emergency. The City Commission may authorize an emergency expenditure as an amendment to the original budget only in case of grave public necessity to meet an unusual and unforeseen condition that could not have been included in the original budget through the use of reasonably diligent care and attention. If the City Commission amends the original official budget to meet an emergency, the City Commission shall file a copy of its ordinance amending the budget with the City Secretary, and the City Secretary shall attach it to the original budget. The

City Manager shall provide for the filing of true copy of the approved budget in the office of the County Clerk of Kleberg County. The City Commission reserves the right to make changes in the official budget for municipal purposes.

Section Six: All Ordinances of parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

Section Seven: If for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

Section Eight: This Ordinance shall NOT be codified but will become effective on and after adoption and publication as required by law.

Section Nine: This Ordinance was considered, passed, and approved at a regular meeting of the City Commission of the City of Kingsville, Texas at which a quorum was present and which was held in accordance with Chapter 551 of the Texas Government Code, and Chapter 102 of the Texas Local Government Code.

INTRODUCED on this the __8th__ day of September, 2026.

PASSED on this the 14th__ day of September, 2026.

____
Sam R. Fugate, Mayor

ATTEST:

____
Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

____
Courtney Alvarez, City Attorney

EFFECTIVE DATE: ____________

AGENDA ITEM #4

MOTION TO RATIFY PROPERTY TAX INCREASE REFLECTED IN BUDGET

For whoever will be making tonight's motion on the ratification of the property tax increase reflected in the budget just adopted can use the wording as follows:

"I move to ratify the property tax increase reflected in the 2026-2027 Annual Budget of the City of Kingsville."

For meeting to ratify tax rate increase: September 14, 2026

AGENDA ITEM #5

CITY OF KINGSVILLE
LEGAL DEPARTMENT
P.O. Box 1458, Kingsville Texas 78364 Phone: 361-595-8016 Fax: 361-592-4696

Date: August 28, 2026

To: City Commission Members

From: Courtney Alvarez, City Attorney

Re: Motion to Vote on Tax Rate FY26-27

Pursuant to the Texas (Property) Tax Code, Section 26.05(b), the vote on the ordinance setting the tax rate must be (1) a record vote (which we always do) and (2) made in the following form:

"I move that the property tax rate be increased by the adoption of a tax rate of $0.77777, which is effectively a 4.91 percent increase in the tax rate, by approving final passage of an ordinance establishing and adopting the ad valorem tax rate for all

taxable property within the City of Kingsville, Texas for fiscal year beginning October 1, 2026, and ending September 30, 2027, distributing the tax levy among the various funds, and providing for a lien on real and personal property to secure the payment of taxes assessed."

Please use the afore-stated motion when moving to adopt the tax rate ordinance.

Ordn. -
Tax Rate

Chopper CONTINUED FROM PAGE 1

keep an aircraft operating.

The helicopters are OH-6 Cayuse aircraft, a model with a history dating to the Vietnam War. The Hughes OH-6A Cayuse was developed as a light observation helicopter for the U.S. Army and was used extensively for reconnaissance and observation during the war. The aircraft was commonly known by the nickname "Loach," derived from "light observation helicopter."

Kirkpatrick said the aircraft's relatively simple design is one reason he believes the sheriff's office can maintain it without placing an unreasonable financial burden on the county.

"Because it was military, they just don't make things like that anymore," Kirkpatrick said. "The reality was, this thing doesn't have servos. It's all manual control."

That description is consistent with historical accounts of the OH-6A. The aircraft did not use a hydraulic flight-control system, contributing to its relatively simple design and maintenance.

Kirkpatrick said several qualified pilots have expressed an interest in flying for the sheriff's office, with some willing to do so without compensation. He said his primary pilot has extensive experience with the aircraft and has offered to fly without charging the county.

Maintenance also could be performed locally, Kirkpatrick said. An individual working at the airport has the knowledge and experience necessary to work on the aircraft.

The sheriff said his intention is to use grants, asset forfeiture funds and other available funding sources to operate and maintain the aviation program rather than placing the expense on local taxpayers.

"We are not looking to go to the commissioner's court or the taxpayers to say, 'Hey, you know what? We have this asset and now we're going to burden the taxpayers to absorb that,'" Kirkpatrick said. "Absolutely not. That is not the intent."

Kirkpatrick also envisions the helicopter becoming a regional asset.

He said he has spoken with sheriffs in neighboring counties about using the aircraft during emergencies. Those counties have indicated they would be willing to help pay fuel costs when the helicopter is requested for their jurisdictions, Kirkpatrick said. Memorandums of understanding are being developed to establish those arrangements.

The helicopter could be used for search-and-rescue operations, surveillance, pursuits and searches for fleeing suspects, Kirkpatrick said.

He said an aircraft also could prove valuable because of Kleberg County's geography, which includes large ranches and remote areas that can be difficult to search by patrol vehicle, tracking dogs or drones.

"We do" use drones, Kirkpatrick said. "And sometimes drones just are limited at their capability and at their flight time."

The sheriff stressed that the helicopters are not intended to replace drones or assistance from other agencies, including the Texas Department of Public Safety, U.S. Border Patrol or U.S. Coast Guard.

Instead, he said, the aircraft would provide another option when those resources are unavailable or too far away to respond quickly.

Kirkpatrick pointed to the portion of Padre Island within Kleberg County as an example. Deputies responding from Kingsville by vehicle must travel through Corpus Christi, cross onto the island and then drive south into Kleberg County.

An aircraft, he said, could reach the area in a fraction of the time.

"Sometimes you don't know what you need till you need it," Kirkpatrick said. "I'd rather have it and not need it than to not have it and then desperately need it."

Kirkpatrick said the helicopters could also assist during vehicle pursuits when continuing a ground pursuit becomes dangerous, as well as during searches for suspects and other law enforcement operations.

He said the sheriff's office will continue requesting assistance from state and federal agencies when necessary.

"They can't possibly be everywhere," Kirkpatrick said. "I think some of the questions that folks have are, are we able to maintain this going through? And the answer is yes."

Kirkpatrick said county commissioners are aware of the project. Because the helicopters are federal military-surplus property, the sheriff's office must follow the federal acquisition and transfer process before bringing the matter before commissioner's court, he said.

No firm date has been established for when the helicopters will become operational. At least one needs maintenance before it can be certified as airworthy, Kirkpatrick said.

The supply of spare parts, however, gives him confidence that the aircraft can be maintained for the foreseeable future.

"I have extra rotor blades," Kirkpatrick said. "Those things are costly at best, and we have spares."

If operating the aircraft eventually becomes financially impractical or the helicopters are not being used enough to justify keeping them, Kirkpatrick said they can be returned to the federal program because the county does not own them.

For Kirkpatrick, the project ultimately comes down to providing another public-safety resource for Kleberg County and the surrounding region.

"I am always looking out for the best interests of our citizens and their safety," Kirkpatrick said. "This is something that I believe is a next level of protection."

Kirkpatrick said he believes the aircraft's durability, available spare parts, volunteer pilots and potential grant funding put the sheriff's office in a position to operate an aviation program without creating a significant new burden for residents.

"I think when people realize that we're doing this at no burden to them, then I really don't see that there's an ongoing issue," Kirkpatrick said. "I think we're in a good position."

Escobar CONTINUED FROM PAGE 1

ology from the University of Texas-Pan American in 1978.

He served in the U.S. Marine Corps with the 1st Marine Division in Vietnam and was wounded in action in 1970. He rose to the rank of sergeant and was later assigned to Marine Barracks Washington at 8th and I, where he served as a pallbearer for Presidents Lyndon B. Johnson and Harry S. Truman.

Escobar later served in the Marine Corps Reserve, where he was promoted to staff sergeant and served as a platoon sergeant with a reconnaissance unit.

In 1978, Escobar began a career with the U.S. Border Patrol. He served for several years as patrol agent in charge at the Sarita checkpoint and was later promoted to senior special agent with the Organized Crime Drug Enforcement Task Force. He retired from the U.S. Department of

That same year, Escobar was elected to the Texas House in a special election to succeed the late state Rep. Irma Lerma Rangel. During his legislative career, he served on committees involving defense affairs, criminal jurisprudence, House administration, border and intergovernmental affairs, and land and resource management.

Escobar served in the House until January 2009. He was elected Kleberg County judge in 2010 and served through December 2014.

Escobar lived in Kingsville with his wife of 43 years, Maria del Rosario "Rosie" Escobar. He was a lay minister and former administrator at St. Joseph's Catholic Church in Kingsville and served as a major in the Civil Air Patrol.

His family includes his children, Yvonne Yvette and Eduardo Eden; daughter-in-law Marleena; and grandsons Branden, Luke and Jacob.

NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of $0.77777 per $100 valuation has been proposed by the governing body of CITY OF KINGSVILLE.

PROPOSED TAX RATE	$0.77777 per $100
NO-NEW-REVENUE TAX RATE	$0.74140 per $100
VOTER-APPROVAL TAX RATE	$0.77778 per $100

The no-new-revenue tax rate is the tax rate for the 2026 tax year that will raise the same amount of property tax revenue for CITY OF KINGSVILLE from the same properties in both the 2025 tax year and the 2026 tax year.

The voter-approval rate is the highest tax rate that CITY OF KINGSVILLE may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that CITY OF KINGSVILLE is proposing to increase property taxes for the 2026 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON September 8, 2026 AT 5:00 p.m AT City Hall, Helen Kleberg Groves Community Room, 400 W King, Kingsville, TX 78363.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, CITY OF KINGSVILLE is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the City of Kingville Commission of CITY OF KINGSVILLE at their offices or by attending the public hearing mentioned above.

YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

Property tax amount= (tax rate) x (taxable value of your property)/100

FOR the proposal:

AGAINST the proposal:

PRESENT and not voting:

ABSENT:

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by CITY OF KINGSVILLE last year to the taxes proposed to be imposed on the average residence homestead by CITY OF KINGSVILLE this year.

	2025	2026	Change
Total tax rate (per $100 of value)	$0.76918	$0.77777	Increase of 0.00859 per $100, or 1.12%
Average homestead taxable value	$130,620	$140,490	Increase of 7.56%
Tax on average homestead	$1,004.70	$1,092.69	Increase of $87.99, or 8.76%
Total tax levy on all properties	$10,033,028	$10,309,570	Increase of $276,542, or 2.76%

For assistance with tax calculations, please contact the tax assessor for CITY OF KINGSVILLE at 361-595-8542 or vvaladez@co.kleberg.tx.us, or visit cityofkingsville.com for more information.

Bill CONTINUED FROM PAGE 1

"Look at it again, $5 million, I said, 'What?'"

Garza said he immediately believed the amount was a mistake and was not concerned that his water would be disconnected. He contacted the city Thursday morning and was told the bill resulted from a glitch.

Garza said, he was told someone would get back to him with the correct amount. He said he was able to reach someone quickly but was disappointed with how his concerns were handled.

"I kind of felt like they had a little attitude, too," Garza said. "I felt like I was to blame for it, honestly."

Garza said he believed the response could have been more apologetic.

"They could have been more apologetic, you know," Garza said.

Sosa said no customers paid the $5 million amount and refunds would not be necessary.

Sosa also said the city is preparing to launch leak-detection software associated with its newer water meters. The city has undertaken an approximately $6 million project to install new water meters throughout Kingsville.

The leak-detection system is expected to launch by Oct. 1 and will allow customers to use an app connected to their billing accounts, Sosa said. the system will learn a customer's normal water usage and send an alert when it detects usage outside that normal range, such as from a leaking toilet, running faucet or water hose.

The city is working with H2 Analytics on the system, Sosa said. Information on downloading and using the app is expected to be placed on the city's social media page before the launch.

Sosa said customers who currently experience a water leak can provide documentation showing the leak was repaired and may receive a water leak adjustment.

As for the billing glitch that generated the multimillion-dollar charges, Sosa said the problem had been corrected.

Garza said he hopes the incident encourages greater attention to bills before they are sent to customers and urged citizens to double-check their water bill.

"Be more careful," Garza said. "Double-check their billing."

NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of $0.77777 per $100 valuation has been proposed by the governing body of CITY OF KINGSVILLE.

PROPOSED TAX RATE	$0.77777 per $100
NO-NEW-REVENUE TAX RATE	$0.74140 per $100
VOTER-APPROVAL TAX RATE	$0.77778 per $100

The no-new-revenue tax rate is the tax rate for the 2026 tax year that will raise the same amount of property tax revenue for CITY OF KINGSVILLE from the same properties in both the 2025 tax year and the 2026 tax year.

The voter-approval rate is the highest tax rate that CITY OF KINGSVILLE may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that CITY OF KINGSVILLE is proposing to increase property taxes for the 2026 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON September 8, 2026 AT 5:00 p.m AT City Hall, Helen Kleberg Groves Community Room, 400 W King, Kingsville, TX 78363.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, CITY OF KINGSVILLE is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the City of Kingville Commission of CITY OF KINGSVILLE at their offices or by attending the public hearing mentioned above.

YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

Property tax amount= (tax rate) x (taxable value of your property)/100

FOR the proposal:

AGAINST the proposal:

PRESENT and not voting:

ABSENT:

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by CITY OF KINGSVILLE last year to the taxes proposed to be imposed on the average residence homestead by CITY OF KINGSVILLE this year.

	2025	2026	Change
Total tax rate (per $100 of value)	$0.76918	$0.77777	increase of 0.00859 per $100, or 1.12%
Average homestead taxable value	$130,620	$140,490	increase of 7.56%
Tax on average homestead	$1,004.70	$1,092.69	increase of $87.99, or 8.76%
Total tax levy on all properties	$10,033,028	$10,309,570	increase of $276,542, or 2.76%

For assistance with tax calculations, please contact the tax assessor for CITY OF KINGSVILLE at 361-595-8542 or vvaladez@co.kleberg.tx.us, or visit cityofkingsville.com for more information.

Obituaries

In Loving Memory

Paul Martin West

September 29, 1950 – August 22, 2026

Paul Martin West, known to many as Marty, passed away on August 22, 2026, at the age of 75. Born on September 29, 1950, he lived a life marked by devotion to his family, commitments to his community, and a warm spirit that made him loved by many.

Marty attended Military Academy and graduated from H.M. King High School. He went on to earn his bachelor's degree in finance from Texas A&I University, now Texas A&M University-Kingsville. Those early foundations helped shape a life of hard work, leadership, and steady involvement in the community he called home.

He began his career in banking before becoming the owner of local establishments as well as other businesses in Alice, Texas. Through his work, Marty became a prominent community figure and business owner, and he participated in numerous local boards and civic groups. His presence in the community reflected both his dedication and his belief in staying connected to the people and places around him.

Marty will be remembered as a devoted husband, father and grandfather, and as a genuine man whose kindness and character left a lasting impression. He enjoyed Berzerka, being "Captain" to all the kids, and listening to Spanish music. Above all, he cherished spending time with his family, especially his grandchildren, who brought him great joy.

Paul Martin West's life was one of love, involvement, and deep personal connection. He will be remembered with affection by all who knew him, and his memory will remain in the hearts of those whose lives were brightened by his presence.

He is preceded in death by his parents, Otis and Vivian (Erard) West, and sister, Carol "Dee" Wilson.

Among those left to cherish his memory are the love of his life, Wilva (Perez) West; children, Barclay (Brittany) West; Camille (Chad) Chamberlain, Savannah (Chase) Drake, and Nocky (Caitlin) Garza; grandchildren, Caden and Aurora Drake, Vivian, Beau, and Ila Chamberlain, Margaret, Thad, and Vivian West, and Evelyn Garza; and many loving relatives.

The family will receive condolences from 9 a.m. to 11 a.m. on Saturday, August 29, 2026, at Turcotte-Piper Mortuary, with a eulogy at 10:45 a.m. A mass of christian burial will be celebrated at 12 p.m. at St. Gertrude the Great Catholic Church. Services will conclude following the church mass.

Honoring Marty as pallbearers are Caden Drake, Chase Drake, Barclay West, Chad Chamberlain, Martin Lusk, Cross Morales, and Ricky Perez.

Honorary pallbearers, Fred Ketchum and Brian Birdwell.

See more obituaries on Page 10

Kleberg County officials launch community service initiative to address truancy

By Ted Figueroa
Reporter

Kleberg County officials are taking a new approach to truancy, one that puts students to work in their community while giving them an opportunity to build relationships with the people trying to keep them in school.

Precinct 1 Constable Tamera Meyers and Precinct 1 Justice of the Peace Ventura "Sonny" Gonzalez are working with Kingsville Independent School District and Kleberg County Juvenile Probation on a community service initiative aimed at holding students accountable for truancy while addressing some of the underlying reasons they may be missing school.

The program is scheduled to begin Sept. 19, with community service planned for the third Saturday of each month through December.

Meyers said the idea developed after Commissioner Marcus Salinas held a beach cleanup and Gonzalez assigned young people to perform community service there. Discussions followed about creating a more structured program for students dealing with truancy.

"We sat and talked about it, even with one of the school truancy officers, about coming up with a program that was a consequence to the truancy, but also had an outcome of maybe they're going to be proud of what they accomplished," Meyers said.

Students ordered to participate will perform cleanup work in designated areas. Meyers said photographs will help document the work and show students what they accomplished.

The number of community service hours will be determined by the court. Meyers said participants will be expected to follow rules while completing their assignments, including staying off their phones and avoiding horseplay.

"We want them to enjoy being outside, but this is not playtime," Meyers said.

Meyers said her office will track students assigned to the program and work with juvenile probation to streamline the process. Officials also plan to monitor whether students return with additional truancy problems.

The initiative will be evaluated before students return to school following the Christmas holidays.

"What's working, what's not? What do we change?" Meyers said. "Maybe we add some things. Maybe we add someone with mental health experience to come and talk to them for 30 minutes before we go out to clean up. Maybe we have a police officer come."

Meyers said Juvenile Probation Chief Julissa Gutierrez expressed interest in the program as another option for young people whose offenses are not violent. HEB has also donated several gift cards to juvenile probation and those gift cards will be used to purchase water and other supplies for the project.

Meyers said the goal is to hold those juveniles accountable without unnecessarily pushing them further into the criminal justice system.

"They still need to be held accountable, but we don't want to hammer down on them so hard that we break a good kid," Meyers said of her discussion with Gutierrez.

For Gonzalez, the initiative could accomplish more than cleaning up areas of the county. He hopes working alongside students will create opportunities for them to talk about why they are missing school.

Gonzalez said his experience in truancy cases has shown him that absenteeism can sometimes be connected to other problems in a student's life.

"I hope it creates a mentorship where they're able to open up to the constable or myself because there's bigger root issues here," Gonzalez said. "Some kids don't go to school because they're being bullied. Some kids don't go to school because there's other issues that we don't know about."

Gonzalez said some students have been more willing to discuss their problems privately than in open court. Those conversations, he said, have sometimes helped officials identify issues affecting a student's attendance.

"We've had some success stories" Gonzalez said. "Some great success stories where they've been bullied, we've corrected it, and they come back on a follow-up and they just can't wait to tell me what's happened and that they've done so well."

Meyers said she deliberately selected Saturdays for the cleanup program because she did not want to remove students from class as a consequence for already missing school.

"I picked the third Saturday of every month because I don't want to be taking kids out of school when that's what they're in trouble for," Meyers said.

Meyers said she has prepared packets for parents and was working to obtain the remaining safety equipment needed for the program.

Officials will rely on school truancy officers to help identify cases that eventually reach the court. Gonzalez said he has also gone directly to schools to follow up with students, including waiting for them to arrive and meeting with them in the principal's office.

Gonzalez said he wants to avoid giving up on students who can still remain in school and graduate. He said he has seen what can happen when young people leave school and later enter the criminal justice system.

"A lot of these kids that don't graduate, I see them when they're 15, 16 years old," Gonzalez said. "And I see them as soon as they hit 17. They're in trouble."

Meyers, who retired as a sergeant after more than 20 years with the Kingsville Police Department, also shared her own experience to illustrate why decisions made during high school can have lasting consequences.

She said she dropped out during her senior year after believing she no longer needed school because she had a job. After discovering she lacked one credit, Meyers returned and graduated on time. Years later, when she applied to the police department, she was required to provide her school transcripts.

"They think whatever happens in high school, that's high school, I've moved on," Meyers said. "It stays with you."

For Myers and Gonzalez, the ultimate measure of the program will not be how much trash students collect. It will be whether those students return to class and stay there.

"That we don't see the kids again unless they go through this," Meyers said of the program's goal. "And that when they do their follow-up, the truancy officer comes back with a report that says they've been showing up every day. Their grades are better."

Keeping students in school now, Meyers said, could prevent law enforcement from encountering them under more serious circumstances later.

Gonzalez said even helping one student would make the effort worthwhile.

"If we can put our hands on it a little bit, we can make a difference," Gonzalez said. "Even if we can save one at a time."

Kleberg County Constable Tamera Meyers and Pct. 1 Justice of the Peace Ventura 'Sonny' Gonzalez are spearheading county efforts to combat truancy. (Photo by Ted Figueroa)

NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of $0.77777 per $100 valuation has been proposed by the governing body of CITY OF KINGSVILLE.

PROPOSED TAX RATE	$0.77777 per $100
NO-NEW-REVENUE TAX RATE	$0.74140 per $100
VOTER-APPROVAL TAX RATE	$0.77778 per $100

The no-new-revenue tax rate is the tax rate for the 2026 tax year that will raise the same amount of property tax revenue for CITY OF KINGSVILLE from the same properties in both the 2025 tax year and the 2026 tax year.

The voter-approval rate is the highest tax rate that CITY OF KINGSVILLE may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that CITY OF KINGSVILLE is proposing to increase property taxes for the 2026 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON September 8, 2026 AT 5:00 p.m AT City Hall, Helen Kleberg Groves Community Room, 400 W King, Kingsville, TX 78363.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, CITY OF KINGSVILLE is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the City of Kingville Commission of CITY OF KINGSVILLE at their offices or by attending the public hearing mentioned above.

YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

Property tax amount= (tax rate) x (taxable value of your property)/100

FOR the proposal:

AGAINST the proposal:

PRESENT and not voting:

ABSENT:

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by CITY OF KINGSVILLE last year to the taxes proposed to be imposed on the average residence homestead by CITY OF KINGSVILLE this year.

	2025	2026	Change
Total tax rate (per $100 of value)	$0.76918	$0.77777	increase of 0.00859 per $100, or 1.12%
Average homestead taxable value	$130,620	$140,490	increase of 7.56%
Tax on average homestead	$1,004.70	$1,092.69	increase of $87.99, or 8.76%
Total tax levy on all properties	$10,033,028	$10,309,570	increase of $276,542, or 2.76%

For assistance with tax calculations, please contact the tax assessor for CITY OF KINGSVILLE at 361-595-8542 or vvaladez@co.kleberg.tx.us, or visit cityofkingsville.com for more information.

NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of $0.77777 per $100 valuation has been proposed by the governing body of CITY OF KINGSVILLE.

PROPOSED TAX RATE	$0.77777 per $100
NO-NEW-REVENUE TAX RATE	$0.74140 per $100
VOTER-APPROVAL TAX RATE	$0.77778 per $100

The no-new-revenue tax rate is the tax rate for the 2026 tax year that will raise the same amount of property tax revenue for CITY OF KINGSVILLE from the same properties in both the 2025 tax year and the 2026 tax year.

The voter-approval rate is the highest tax rate that CITY OF KINGSVILLE may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that CITY OF KINGSVILLE is proposing to increase property taxes for the 2026 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON September 8, 2026 AT 5:00 p.m AT City Hall, Helen Kleberg Groves Community Room, 400 W King, Kingsville, TX 78363.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, CITY OF KINGSVILLE is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the City of Kingville Commission of CITY OF KINGSVILLE at their offices or by attending the public hearing mentioned above.

YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

Property tax amount= (tax rate) x (taxable value of your property)/100

FOR the proposal:

AGAINST the proposal:

PRESENT and not voting:

ABSENT:

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by CITY OF KINGSVILLE last year to the taxes proposed to be imposed on the average residence homestead by CITY OF KINGSVILLE this year.

	2025	2026	Change
Total tax rate (per $100 of value)	$0.76918	$0.77777	increase of 0.00859 per $100, or 1.12%
Average homestead taxable value	$130,620	$140,490	increase of 7.56%
Tax on average homestead	$1,004.70	$1,092.69	increase of $87.99, or 8.76%
Total tax levy on all properties	$10,033,028	$10,309,570	increase of $276,542, or 2.76%

For assistance with tax calculations, please contact the tax assessor for CITY OF KINGSVILLE at 361-595-8542 or vvaladez@co.kleberg.tx.us, or visit cityofkingsville.com for more information.

2026 Governing Body Summary #1A*
Benchmark 2026 Tax Rates
CITY OF KINGSVILLE

Date: 08/17/2026 10:07 AM

DESCRIPTION OF TAX RATE	TAX RATE PER $100	THIS YEAR'S TAX LEVY**	ADDITIONAL TAX LEVY
No-New-Revenue Tax Rate	$0.74140	$9,827,475	
One Percent $100 Tax Increase***	$0.74881	$9,925,696	$98,221
One Cent per $100 Tax Increase***	$0.75140	$9,960,028	$132,553
De Minimis Rate	$0.79197	$10,497,795	$670,320
VAR NOT adjusted for Unused Increment Rate	$0.77503	$10,273,250	$445,775
VAR adjusted for Unused Increment Rate	$0.77778	$10,309,702	$482,227
Last Year's Tax Rate	$0.76918	$10,195,707	$368,232
Proposed Tax Rate	$0.77777	$10,309,570	$482,095

*These figures are provided as estimates of possible outcomes resulting from varying the tax rate. Please be aware that these are only estimates and should not be used alone in making budgetary decisions.
**Tax levies are calculated using line 22 of the No-New-Revenue Tax Rate Worksheet and this year's frozen tax levy on homesteads of the elderly or disabled.
***Tax increase compared to no-new-revenue tax rate.

Notice of Adopted 2026 Tax Rate

CITY OF KINGSVILLE ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 3.87 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A $100,000 HOME BY APPROXIMATELY $18.77.

Notice About 2026 Tax Rates

Property tax rates in CITY OF KINGSVILLE.
This notice concerns the 2026 property tax rates for CITY OF KINGSVILLE. This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would Impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per $100 of property value.

This year's no-new-revenue tax rate	$0.74140/$100
This year's voter-approval tax rate	$0.77778/$100

To see the full calculations, please visit 700 E. KLEBERG, KINGSVILLE, TX 78363 for a copy of the Tax Rate Calculation Worksheet.

Unencumbered Fund Balance
The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
M&O unassigned fund balance	7,894,829
GO debt service I&S	640,815

Current Year Debt Service
The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues *(or additional sales tax revenues, if applicable).*

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
debt 2027	1,010,177	912,863	15,900	1,938,940

Total required for 2026 debt service	$1,938,940
- Amount (if any) paid from funds listed in unencumbered funds	$0
- Amount (if any) paid from other resources	$0
- Excess collections last year	$0
= Total to be paid from taxes in 2026	$1,938,940
+ Amount added in anticipation that the unit will collect only 100.00% of its taxes in 2026	$0
= Total debt levy	$1,938,940

This notice contains a summary of actual no-new-revenue and voter-approval calculations as certified by MARIA VICTORIA VALADEZ, TAC, KLEBERG COUNTY TAX ASSESSOR-COLLECTOR on 07/28/2026.

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

§26.05(b) of Property Tax Code
Steps Required for Adoption of Tax Rate & Budget

Entity Name: CITY OF KINGSVILLE **Date: 07/28/2026 12:29 PM**

Language Required in the Motion Setting This Year's Tax Rate:

This year's proposed tax rate exceeds the no-new-revenue tax rate. The vote on the ordinance, resolution, or order setting the tax rate must be a record vote and 60% of the governing body must vote in favor of the adoption of the tax rate. A motion to adopt the ordinance, resolution, or order must be made in the following form:

I move that the property tax rate be increased by the adoption of a tax rate of 0.77777, which is effectively a 4.91 percent increase in the tax rate.

Statement Required in the Ordinance, Resolution, or Order Setting:

This year's levy to fund maintenance and operations expenditures exceeds last year's maintenance and operations tax levy. The following statements must be included in the ordinance, resolution, or order setting this year's tax rate. The statements must be in larger type than the type used in any other portion of the document.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 3.87 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A $100,000 HOME BY APPROXIMATELY $18.77.

Statement That Must be Posted on the Home Page of Any Internet Website Operated by the Taxing Unit:

This year's levy to fund maintenance and operations expenditures exceeds last year's maintenance and operations tax levy. The following statements must be included in the ordinance, resolution, or order setting this year's tax rate. The statements must be in larger type than the type used in any other portion of the document.

CITY OF KINGSVILLE ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 3.87 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A $100,000 HOME BY APPROXIMATELY $18.77.

Section 26.05(b) of Property Tax Code
Worksheet for Determination of Steps Required for Adoption of Tax Rate
CITY OF KINGSVILLE

M&O Tax Increase in Current Year	
1. Last year's taxable value, adjusted for court-ordered reductions. Enter Line 8 of the No-New-Revenue Tax Rate Worksheet.	$1,285,800,498
2. Last year's M&O tax rate. Enter Line 29 of the Voter-Approval Tax Rate Worksheet.	$0.61273/$100
3. M&O taxes refunded for years preceding tax year 2025.	$112,324
4. TIF Adjustment. Enter Line 32B of the Voter-Approval Tax Rate Worksheet.	$0
5. Last year's M&O tax levy. Multiply line 1 times line 2 and divide by 100. To the result, add line 3 and subtract line 4.	$7,990,809
6. This year's total taxable value. Enter line 22 of the No-New-Revenue Tax Rate Worksheet.	$1,325,529,348
7. This year's proposed M&O tax rate. Enter the proposed M&O tax rate approved by the Governing Body.	$0.63150/$100
8. This year's M&O tax levy. Multiply line 6 times line 7 and divide by 100.	$8,370,718
9. M&O Tax Increase (Decrease). Subtract line 5 from line 8.	$379,909
Comparison of Total Tax Rates	
10. No-New-Revenue Total Tax Rate.	$0.74140/$100
11. This year's proposed total tax rate.	$0.77777/$100
12. This year's rate minus No-New-Revenue rate. Subtract line 10 from line 11.	$0.03637
13. Percentage change in total tax rate. Divide Line 12 by line 10.	4.91%
Comparison of M&O Tax Rates	
14. No-New-Revenue M&O Tax Rate. Enter line 40 of the Voter-Approval Tax Rate Worksheet.	$0.60798/$100
15. This year's proposed M&O tax rate.	$0.63150/$100
16. This year's rate minus No-New-Revenue rate. Subtract line 14 from line 15.	$0.02352
17. Percentage change in M&O tax rate. Divide line 16 by line 14.	3.87%
Raised M&O Taxes on a $100,000 Home	
18. This year's taxable value on a $100,000 home.	$100000
19. Last year's M&O tax rate.	$0.61273/$100
20. This year's proposed M&O tax rate.	$0.63150/$100
21. This year's raised M&O taxes. Subtract line 19 from line 20 and multiply result by line 18.	$18.77
22. Percentage change in M&O taxes.	$3.06

2026 Tax Rate Calculation Worksheet
Taxing Units Other Than School Districts or Water Districts

Form 50-856

CITY OF KINGSVILLE
Taxing Unit Name

361-595-8009
Phone *(area code and number)*

400 W King Avenue, Kingsville, TX 78363
Taxing Unit's Address, City, State, ZIP Code

www.cityofkingsville.com
Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per $100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 and JETI Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 and JETI Agreements.*

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet.*

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

Taxing units must include a hyperlink to a document that evidences the accuracy of each entry in the worksheet other than an entry making a mathematical calculation.[1] Source materials must contain data for all worksheets used, including supplemental worksheets.

Insert hyperlink:

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	**Prior year total taxable value.** Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17).[2]	$ 1,284,744,368
2.	**Prior year tax ceilings.** Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step.[3]	$ 0
3.	**Preliminary prior year adjusted taxable value.** Subtract Line 2 from Line 1.	$ 1,284,744,368
4.	**Prior year total adopted tax rate.**	$ 0.76918 /$100
5.	**Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.** **A. Original prior year ARB values:** .... $ 0 **B. Prior year values resulting from final court decisions:** .... -$ 0 **C. Prior year value loss.** Subtract B from A.[4]	$ 0

[1] Tex. Tax Code §§5.07(g)(4) and 26.04(d-1)
[2] Tex. Tax Code §26.012(14)
[3] Tex. Tax Code §26.012(14)
[4] Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
6.	**Prior year taxable value subject to an appeal under Chapter 42, as of July 25.** **A. Prior year ARB certified value:** .... $ 5,875,780 **B. Prior year disputed value:** .... -$ 4,819,650 **C. Prior year undisputed value.** Subtract B from A. [5]	$ 1,056,130
7.	**Prior year Chapter 42 related adjusted values.** Add Line 5C and Line 6C.	$ 1,056,130
8.	**Prior year taxable value, adjusted for actual and potential court-ordered adjustments.** Add Line 3 and Line 7.	$ 1,285,800,498
9.	**Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1 of the prior year.** Enter the prior year value of property in deannexed territory. [6]	$ 0
10.	**Prior year taxable value lost because property first qualified for an exemption in the current year.** If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value. **A. Absolute exemptions.** Use prior year market value: .... $ 336,680 **B. Partial exemptions.** Current year exemption amount or current year percentage exemption times prior year value: .... +$ 37,187,669 **C. Value loss.** Add A and B. [7]	$ 37,524,349
11.	**Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year.** Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year. **A. Prior year market value:** .... $ 0 **B. Current year productivity or special appraised value:** .... -$ 0 **C. Value loss.** Subtract B from A. [8]	$ 0
12.	**Total adjustments for lost value.** Add Lines 9, 10C and 11C.	$ 37,524,349
13.	**Prior year captured value of property in a TIF.** Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. [9] If the taxing unit has no captured appraised value in line 18D, enter 0.	$ 0
14.	**Prior year total value.** Subtract Line 12 and Line 13 from Line 8.	$ 1,248,276,149
15.	**Adjusted prior year total levy.** Multiply Line 4 by Line 14 and divide by $100.	$ 9,601,490
16.	**Taxes refunded for years preceding the prior tax year.** Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. [10]	$ 142,908
17.	**Adjusted prior year levy with refunds.** Add Lines 15 and 16. [11]	$ 9,744,398

[5] Tex. Tax Code §26.012(13)
[6] Tex. Tax Code §26.012(15)
[7] Tex. Tax Code §26.012(15)
[8] Tex. Tax Code §26.012(15)
[9] Tex. Tax Code §26.03(c)
[10] Tex. Tax Code §26.012(13)
[11] Tex. Tax Code §26.012(13) and (15)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
18.	**Total current year taxable value on the current year certified appraisal roll today.** This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. [12] A. **Certified values:** .... $ 1,206,673,485 B. **Counties:** Include railroad rolling stock values certified by the Comptroller's office: .... + $ 0 C. **Pollution control and energy storage system exemption:** Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: .... - $ 0 D. **Tax increment financing:** Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment reinvestment zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 24 below. [13] Adjustments to the taxable value must be calculated separately for each reinvestment zone using Form 50-110.[14] Enter the total from Form 50-110 .... - $ 0 E. **Total current year value.** Add A and B, then subtract C and D.	$ 1,206,673,485
19.	**Total value of properties under protest or not included on certified appraisal roll.** [15] A. **Current year taxable value of properties under protest.** The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. [16] .... $ 118,855,863 B. **Current year value of properties not under protest or included on certified appraisal roll.** The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. [17] .... + $ 0 C. **Total value under protest or not certified.** Add A and B.	$ 118,855,863
20.	**Current year tax ceilings.** Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step.[18]	$ 0
21.	**Anticipated contested value.** Affected taxing units enter the contested taxable value for all property that is subject to anticipated substantial litigation. [19] An affected taxing unit is wholly or partly located in a county that has a population of less than 500,000 and is located on the Gulf of Mexico.[20] If completing this line, the taxing unit must include supporting documentation in Section 9.[21] Taxing units that are not affected, enter 0.	$ 0
22.	**Current year total taxable value.** Add Lines 18E and 19C, then subtract Lines 20 and 21.[22]	$ 1,325,529,348
23.	**Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year.** Include both real and personal property. Enter the current year value of property in territory annexed. [23]	$ 0
24.	**Total current year taxable value of new improvements and new personal property located in new improvements.** New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements **do** include property on which a tax abatement agreement has expired for the current year. [24]	$ 11,214,070

[12] Tex. Tax Code §§26.012(6) and 26.04(c-2)
[13] Tex. Tax Code §26.03(c)
[14] Tex. Tax Code §26.03(e)
[15] Tex. Tax Code §26.01(c) and (d)
[16] Tex. Tax Code §26.01(c)
[17] Tex. Tax Code §26.01(d)
[18] Tex. Tax Code §26.012(6)(B)
[19] Tex. Tax Code §§26.012(6)(C) and 26.012(1-b)
[20] Tex. Tax Code §26.012(1-a)
[21] Tex. Tax Code §26.04(d-3)
[22] Tex. Tax Code §26.012(6)
[23] Tex. Tax Code §26.012(17)
[24] Tex. Tax Code §26.012(17)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
25.	**Total adjustments to the current year taxable value.** Add Lines 23 and 24.	$ 11,214,070
26.	**Adjusted current year taxable value.** Subtract Line 25 from Line 22.	$ 1,314,315,278
27.	**Current year NNR tax rate.** Divide Line 17 by Line 26 and multiply by $100. [25]	$ 0.74140 /$100
28.	**COUNTIES ONLY.** Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. [26]	$ ____ /$100

Voter Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the tax rate. The type of taxing unit will determine the rate components that apply to a taxing units' overall voter-approval tax rate.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

SECTION 2: Maintenance and Operations (M&O) and Debt Tax Rate Worksheet

This section calculates two components of the voter-approval tax rate:

1. **Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
2. **Debt Rate:** The debt rate includes the minimum dollar amount required to be paid toward debt service for the current year.[27] This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
29.	**Prior year M&O tax rate.** Enter the prior year M&O tax rate.	$ 0.61273 /$100
30.	**Prior year taxable value, adjusted for actual and potential court-ordered adjustments.** Enter the amount in Line 8 of the *No-New-Revenue Tax Rate Worksheet.*	$ 1,285,800,498
31.	**Total prior year M&O levy.** Multiply Line 29 by Line 30 and divide by $100.	$ 7,878,485
32.	**Adjusted prior year levy for calculating NNR M&O rate.**	
	A. **M&O taxes refunded for years preceding the prior tax year.** Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2025. This line applies only to tax years preceding the prior tax year........... + $ 112,324	
	B. **Prior year taxes in TIF.** Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0........ – $ 0	
	C. **Prior year transferred function.** If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0........ +/- $ 0	
	D. **Prior year M&O levy adjustments.** Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function........ $ 112,324	
	E. Add Line 31 to 32D.	$ 7,990,809
33.	**Adjusted current year taxable value.** Enter the amount in Line 26 of the *No-New-Revenue Tax Rate Worksheet.*	$ 1,314,315,278
34.	**Current year NNR M&O rate (unadjusted).** Divide Line 32E by Line 33 and multiply by $100.	$ 0.60798 /$100

[25] Tex. Tax Code §26.04(c)
[26] Tex. Tax Code §26.04(d)
[27] Tex. Tax Code §26.012(3)

Line	M&O and Debt Tax Rate Worksheet		Amount/Rate
35.	**Rate adjustment for state criminal justice mandate.** [28]		
	A. Current year state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.	$ 0	
	B. Prior year state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies.................	–$ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100...	$ 0.00000 /$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.		$ 0.00000 /$100
36.	**Rate adjustment for indigent health care expenditures.** [29]		
	A. Current year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose..	$ 0	
	B. Prior year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state assistance received for the same purpose..	–$ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100...	$ 0.00000 /$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.		$ 0.00000 /$100
37.	**Rate adjustment for county indigent defense compensation.** [30]		
	A. Current year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30,of the current tax year, less any state grants received by the county for the same purpose..	$ 0	
	B. Prior year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state grants received by the county for the same purpose.	$ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100...	$ 0.00000 /$100	
	D. Multiply B by 0.05 and divide by Line 33 and multiply by $100...	$ 0.00000 /$100	
	E. Enter the lesser of C and D. If not applicable, enter 0.		$ 0.00000 /$100
38.	**Rate adjustment for county hospital expenditures.** [31]		
	A. Current year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year.	$ 0	
	B. Prior year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2024 and ending on June 30, 2025.	$ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100...	$ 0.00000 /$100	
	D. Multiply B by 0.08 and divide by Line 33 and multiply by $100...	$ 0.00000 /$100	
	E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.		$ 0.00000 /$100

[28] Tex. Tax Code §26.044
[29] Tex. Tax Code §26.0441
[30] Tex. Tax Code §26.0442
[31] Tex. Tax Code §26.0443

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
39.	**Rate adjustment for defunding municipality.** This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information. **A. Amount appropriated for public safety in the prior year.** Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year .... $ 0 **B. Expenditures for public safety in the prior year.** Enter the amount of money spent by the municipality for public safety during the preceding fiscal year .... $ 0 **C.** Subtract B from A and divide by Line 33 and multiply by $100 .... $ 0.00000 /$100 **D.** Enter the rate calculated in C. If not applicable, enter 0.	$ 0.00000 /$100
40.	**Adjusted current year NNR M&O rate.** Add Lines 34, 35D, 36D, 37E, and 38E. Subtract Line 39D.	$ 0.60798 /$100
41.	**Adjustment for prior year sales tax specifically to reduce property taxes.** Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero. **A.** Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent .... $ 2,175,444 **B.** Divide Line 41A by Line 33 and multiply by $100 .... $ 0.16551 /$100 **C.** Add Line 41B to Line 40.	$ 0.77349 /$100
42.	**Current year voter-approval M&O rate.** Enter the rate as calculated by the appropriate scenario below. **Special Taxing Unit.** If the taxing unit qualifies as a special taxing unit, multiply Line 41C by 1.08. **- or -** **Other Taxing Unit.** If the taxing unit does not qualify as a special taxing unit, multiply Line 41C by 1.035.	$ 0.80056 /$100
D42.	***Disaster Line 42 (D42):* Current year voter-approval M&O rate for taxing unit affected by disaster declaration.** [32] If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate a rate equal to the lesser of: **A.** The voter-approval tax rate calculated in the manner provided for a special taxing unit. Multiply line 41C by 1.08 [33] .... $ 0.00000 /$100 **- or -** **B.** The voter-approval M&O tax rate calculated in the manner provided for a taxing unit other than a special taxing unit plus the disaster relief rate. [34] Complete Section 5 through Line 68 to complete D42(B). a. Enter the **disaster relief cost.** .... $ 0 b. **Disaster relief rate.** Divide Line D42(B)(a) by Line 26 and multiply by 100 .... $ 0.00000 /$100 c. Add Line D42(B)(b) to Line 42 .... $ 0.00000 /$100 d. Enter the **current year unused increment rate** from Line 68 .... $ 0.00000 /$100 e Add Line D42(c) to Line D42(d) .... $ 0.00000 /$100 The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of: 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred; or 2) the third tax year after the tax year in which the disaster occurred. **C.** Enter Line D42(A) if less than Line D42(B)(e). If Line D42(B)(e) is less than line D42(A), enter Line D42(B)(c). [35] If the taxing unit does not qualify, do not complete Disaster Line 42 (Line D42).	$ 0.00000 /$100

[32] Tex. Tax Code §26.042
[33] Tex. Tax Code §26.042(a-2)(1)
[34] Tex. Tax Code §§26.042(a-1) and 26.042(a-2)(2)
[35] Tex. Tax Code §26.042(a-2)

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
43.	**Total current year debt to be paid with property taxes and additional sales tax revenue.** Debt means the interest and principal that will be paid on debts that: **(1)** are paid by property taxes; **(2)** are secured by property taxes; **(3)** are scheduled for payment over a period longer than one year; and **(4)** are not classified in the taxing unit's budget as M&O expenses. **A. Debt** also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. [36] Enter debt amount .... $ 1,938,940 **B.** Subtract **unencumbered fund amount** used to reduce total debt. .... – $ 0 **C.** Subtract **certified amount spent from sales tax to reduce debt** (enter zero if none) .... – $ 0 **D.** Subtract **amount paid** from other resources .... – $ 0 **E. Adjusted debt.** Subtract B, C and D from A.	$ 1,938,940
44.	**Certified prior year excess debt collections.** Enter the amount certified by the collector. [37]	$ 0
45.	**Adjusted current year debt.** Subtract Line 44 from Line 43E.	$ 1,938,940
46.	**Current year anticipated collection rate.** **A.** Enter the current year anticipated collection rate certified by the collector. [38] .... 100.00 % **B.** Enter the prior year actual collection rate. .... 95.96 % **C.** Enter the 2024 actual collection rate. .... 97.93 % **D.** Enter the 2023 actual collection rate. .... 97.34 % **E.** If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. [39]	100.00 %
47.	**Current year debt adjusted for collections.** Divide Line 45 by Line 46E.	$ 1,938,940
48.	**Current year total taxable value.** Enter the amount on Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ 1,325,529,348
49.	**Current year debt rate.** Divide Line 47 by Line 48 and multiply by $100.	$ 0.14627 /$100
50.	**Current year voter-approval M&O rate plus current year debt rate.** Add Lines 42 and 49.	$ 0.94683 /$100
D50.	***Disaster Line 50 (D50):*** **Current year voter-approval M&O and debt tax rate for taxing unit affected by disaster declaration.** Complete this line if the taxing unit calculated the voter-approval M&O tax rate in the manner provided by Line D42. Add Line D42(C) and 49.	$ 0.00000 /$100
51.	**COUNTIES ONLY.** Add together the voter-approval M&O and debt tax rates for each type of tax the county levies. The total is the current year county voter-approval M&O and debt tax rate.	$ ______ /$100

[36] Tex. Tax Code §26.012(7)
[37] Tex. Tax Code §§26.012(10) and 26.04(b)
[38] Tex. Tax Code §26.04(b)
[39] Tex. Tax Code §26.04(h), (h-1) and (h-2)

SECTION 3: Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
52.	**Taxable Sales.** For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters.[40] Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	$ 0
53.	**Estimated sales tax revenue.** Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue.[41] **Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year.** Multiply the amount on Line 52 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95.[42] **- or -** **Taxing units that adopted the sales tax before November of the prior year.** Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	$ 2,277,372
54.	**Current year total taxable value.** Enter the amount from Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ 1,325,529,348
55.	**Sales tax adjustment rate.** Divide Line 53 by Line 54 and multiply by $100.	$ 0.17180 /$100
56.	**Current year NNR tax rate, unadjusted for sales tax.**[43] Enter the rate from Line 27 or 28, as applicable, on the *No-New-Revenue Tax Rate Worksheet.*	$ 0.74140 /$100
57.	**Current year NNR tax rate, adjusted for sales tax.** **Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year.** Subtract Line 55 from Line 56. Skip to Line 58 if you adopted the additional sales tax before November of the prior tax year.	$ 0.74140 /$100
58.	**Current year voter-approval tax rate, unadjusted for sales tax.**[44] Enter the rate from Line 50, Line D50 (disaster) or Line 51 (counties) as applicable, of the *M&O and Debt Tax Rate Worksheet.*	$ 0.94683 /$100
59.	**Current year voter-approval tax rate, adjusted for sales tax.** Subtract Line 55 from Line 58.	$ 0.77503 /$100

SECTION 4: Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
60.	**Certified expenses from the Texas Commission on Environmental Quality (TCEQ).** Enter the amount certified in the determination letter from TCEQ.[45] The taxing unit shall provide its tax assessor-collector with a copy of the letter.[46]	$ 0
61.	**Current year total taxable value.** Enter the amount from Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ 1,325,529,348
62.	**Additional rate for pollution control.** Divide Line 60 by Line 61 and multiply by $100.	$ 0.00000 /$100
63.	**Current year voter-approval tax rate, adjusted for pollution control.** Add Line 62 to one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties) or Line 59 (taxing units with the additional sales tax).	$ 0.77503 /$100

[40] Tex. Tax Code §26.041(d)
[41] Tex. Tax Code §26.041(i)
[42] Tex. Tax Code §26.041(d)
[43] Tex. Tax Code §26.04(c)
[44] Tex. Tax Code §26.04(c)
[45] Tex. Tax Code §26.045(d)
[46] Tex. Tax Code §26.045(i)

SECTION 5: Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value.[47] The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value.[48]

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042;[49]
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a);[50] or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval.[51]

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit.[52]

Line	Unused Increment Rate Worksheet	Amount/Rate
64.	**Year 3 Foregone Revenue Amount. Subtract the 2025 unused increment rate and 2025 actual tax rate from the 2025 voter-approval tax rate. Multiply the result by the 2025 current total value**	
	A. Voter-approval tax rate (Line 69)	$ 0.76919 /$100
	B. Unused increment rate (Line 68)	$ 0.01847 /$100
	C. Subtract B from A	$ 0.75072 /$100
	D. Adopted Tax Rate	$ 0.76918 /$100
	E. Subtract D from C	$ -0.01846 /$100
	F. 2025 Total Taxable Value (Line 61)	$ 1,288,128,770
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero	$ 0
65.	**Year 2 Foregone Revenue Amount. Subtract the 2024 unused increment rate and 2024 actual tax rate from the 2024 voter-approval tax rate. Multiply the result by the 2024 current total value**	
	A. Voter-approval tax rate (Line 68)	$ 0.79793 /$100
	B. Unused increment rate (Line 67)	$ 0.02814 /$100
	C. Subtract B from A	$ 0.76979 /$100
	D. Adopted Tax Rate	$ 0.77000 /$100
	E. Subtract D from C	$ -0.00021 /$100
	F. 2024 Total Taxable Value (Line 60)	$ 1,176,951,016
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero	$ 0
66.	**Year 1 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value**	
	A. Voter-approval tax rate (Line 67)	$ 0.76311 /$100
	B. Unused increment rate (Line 66)	$ 0.00000 /$100
	C. Subtract B from A	$ 0.76311 /$100
	D. Adopted Tax Rate	$ 0.76000 /$100
	E. Subtract D from C	$ 0.00311 /$100
	F. 2023 Total Taxable Value (Line 60)	$ 1,175,807,894
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero	$ 36,567
67.	**Total Foregone Revenue Amount.** Add Lines 64G, 65G and 66G	$ 36,567
68.	**2026 Unused Increment Rate.** Divide Line 67 by Line 22 of the *No-New-Revenue Rate Worksheet*. Multiply the result by 100	$ 0.00275 /$100
69.	**Total 2026 voter-approval tax rate.** Add Line 68 to one of the following lines (as applicable): Line 50, Line D50 (only if Line D42(B) was used), Line 51 (counties), Line 59 (taxing units with additional sales tax) or Line 63 (taxing units with pollution)	$ 0.77778 /$100

[47] Tex. Tax Code §26.013(b)
[48] Tex. Tax Code §26.013(a)(1-a), (1-b), and (2)
[49] Tex. Tax Code §§26.04(c)(2)(A) and 26.042(a)
[50] Tex. Tax Code §26.0501(a) and (c)
[51] Tex. Local Gov't Code §120.007(d)
[52] Tex. Local Gov't Code §26.04(c)(2)(B)

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise $500,000, and the current debt rate for a taxing unit.[53]

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit.[54]

Line	De Minimis Rate Worksheet	Amount/Rate
70.	**Adjusted current year NNR M&O tax rate.** Enter the rate from Line 40 of the *M&O and Debt Tax Rate Worksheet.*	$ 0.60798 /$100
71.	**Current year total taxable value.** Enter the amount on Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ 1,325,529,348
72.	**Rate necessary to impose $500,000 in taxes.** Divide $500,000 by Line 71 and multiply by $100.	$ 0.03772 /$100
73.	**Current year debt rate.** Enter the rate from Line 49 of the *M&O and Debt Tax Rate Worksheet.*	$ 0.14627 /$100
74.	**De minimis rate.** Add Lines 70, 72 and 73.	$ 0.79197 /$100

SECTION 7: Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.[55]

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
75.	**2025 adopted tax rate.** Enter the rate in Line 4 of the *No-New-Revenue Tax Rate Worksheet.*	$ 0.76918 /$100
76.	**Adjusted 2025 voter-approval tax rate.** Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line.[56] If a disaster occurred in 2025 and the taxing unit calculated its 2025 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) of the 2025 worksheet due to a disaster, complete the applicable sections or lines of *Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet.* - or - If a disaster occurred prior to 2025 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) in 2025, complete form 50-856-a, *Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet* to recalculate the voter-approval tax rate the taxing unit would have calculated in 2025 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster.[57] Enter the final adjusted 2025 voter-approval tax rate from the worksheet.	$ 0.00000 /$100
77.	**Increase in 2025 tax rate due to disaster.** Subtract Line 76 from Line 75.	$ 0.00000 /$100
78.	**Adjusted 2025 taxable value.** Enter the amount in Line 14 of the *No-New-Revenue Tax Rate Worksheet.*	$ 1,248,276,149
79.	**Emergency revenue.** Multiply Line 77 by Line 78 and divide by $100.	$ 0
80.	**Adjusted current year taxable value.** Enter the amount in Line 26 of the *No-New-Revenue Tax Rate Worksheet.*	$ 1,314,315,278
81.	**Emergency revenue rate.** Divide Line 79 by Line 80 and multiply by $100.[58]	$ 0.00000 /$100
82.	**Current year voter-approval tax rate, adjusted for emergency revenue.** Subtract Line 81 from one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (taxing units with the additional sales tax), Line 63 (taxing units with pollution control) or Line 69 (taxing units with the unused increment rate).	$ 0.77778 /$100

[53] Tex. Tax Code §26.012(8-a)
[54] Tex. Tax Code §26.063(a)(1)
[55] Tex. Tax Code §26.042(b)
[56] Tex. Tax Code §26.042(c)
[57] Tex. Tax Code §26.042(b)
[58] Tex. Tax Code §26.042(b)

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate. .... $ 0.74140 /$100
As applicable, enter the current year NNR tax rate from: Line 27, Line 28 (counties), or Line 57 (adjusted for sales tax).

Indicate the line number used: 27.000

Voter-approval tax rate .... $ 0.77778 /$100
As applicable, enter the current year voter-approval tax rate from: Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (adjusted for sales tax), Line 63 (adjusted for pollution control), Line 69 (adjusted for unused increment), or Line 82 (adjusted for emergency revenue).

Indicate the line number used: 69

De minimis rate .... $ 0.79197 /$100
If applicable, enter the current year de minimis rate from Line 74.

SECTION 9: Addendum

An affected taxing unit that enters an amount described by Tax Code Section 26.012(6)(C) in line 21 must include the following as an addendum:

1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

Insert hyperlinks to supporting documentation:

0

SECTION 10: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code. [59]

print here Maria Victoria Valadez
Printed Name of Taxing Unit Representative

sign here ______________________
Taxing Unit Representative

Date

[59] Tex. Tax Code §26.04(c-2) and (d-2)

ORDINANCE NO. 2026-_______

AN ORDINANCE ESTABLISHING AND ADOPTING THE AD VALOREM TAX RATE FOR ALL TAXABLE PROPERTY WITHIN THE CITY OF KINGSVILLE, TEXAS FOR THE FISCAL YEAR BEGINNING OCTOBER 01, 2026 AND ENDING SEPTEMBER 30, 2027, DISTRIBUTING THE TAX LEVY AMONG THE VARIOUS FUNDS, AND PROVIDING FOR A LIEN ON REAL AND PERSONAL PROPERTY TO SECURE THE PAYMENT OF TAXES ASSESSED.

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF KINGSVILLE, TEXAS, that the ad valorem tax rate for all taxable property within the city limits of Kingsville, Texas for FY 2026-2027 be established and adopted as follows:

Section One: **THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.**

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 3.87 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A $100,000 HOME BY APPROXIMATELY $18.77.

Section Two: That there be and there is hereby levied and ordered collected on each One Hundred Dollar ($100) valuation of all taxable property, real, personal, and mixed, within the corporate limits of the City of Kingsville, Texas, for the tax corporate limits of the City of Kingsville, Texas, for the tax year 2026 starting October 01, 2026 and ending September 30, 2027, the sum of $.77777 based on 100% of the fair market value.

Section Three: Said levy shall be distributed in the following manner:

FOR GENERAL FUND EXPENDITURES (Maintenance & Operations), the sum of $.63150 on each one hundred dollars ($100.00) assessed valuation of such property.

FOR DEBT SERVICE FUND EXPENDITURES of annual principal, interest, and service fees of all General Obligation Bonds, Warrants, Certificates of Obligation, and Combination Tax and Junior Lien Revenue

Certificates of Obligations, of the City of Kingsville, the sum of $.14627 on each one hundred dollars ($100) assessed valuation of such property.

Section Four: That said taxes shall be due and payable at the time and in the manner provided by ordinances of the City of Kingsville and laws of the State of Texas, relating to the payment of taxes and providing for penalties and interest on delinquent taxes.

Section Five: There is hereby fixed, levied on each and every item of taxable property a lien for the purpose of securing the certain payment of the taxes assessed against said item of property and said lien shall continue to exist against any item of property against which a tax is assessed hereunder until such tax together with all penalties and interest shall be paid.

Section Six: This ordinance shall be in full force and effective ten days from and after the date of the second publication in a local newspaper as provided by law and the City Charter of the City of Kingsville.

Section Seven: The tax rate established and adopted by this ordinance and a copy of this ordinance shall be filed in the office of the Tax Assessor Collector.

Section Eight: That no discounts or split payments are allowed for the 2026 tax year.

Section Nine: That an exemption of $8,400.00 be granted for any person of age sixty-five (65) or over.

Section Ten: The Kleberg County Tax Assessor-Collector is hereby authorized to assess and collect the taxes of the City of Kingsville employing the above tax rate.

INTRODUCED on this the 8th day of September, 2026.

PASSED on this the 14th day of September, 2026.

____
Sam R. Fugate, Mayor

ATTEST:

____
Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

____
Courtney Alvarez, City Attorney

EFFECTIVE DATE: ______________

AGENDA ITEM #6

City of Kingsville
Human Resource Department

TO: Mayor and City Commissioners
CC: Charles Sosa, City Manager
FROM: Diana Gonzales, Human Resource Director
DATE: August 18, 2026
SUBJECT: Ordinance – City of Kingsville Classification & Compensation Plan FY26-27

Summary: In preparation for the beginning of each new fiscal year, the City of Kingsville Classification & Compensation Plan is brought before the City Commission. This plan includes all non-civil service positions and incorporates classification and title changes included in the City Manager's budget. See attached proposed FY26-27 City of Kingsville Classification & Compensation Plan which notes changes from the FY25-26 plan.

Changes from FY25-26 to FY26-27

Position Removal
Class 11 – Golf Pro Shop Attendant
Class 13 – Customer Billing Specialist I
Class 14 – Customer Billing Specialist II
Class 18 – Foreman-Parks & Recreation - Golf
Class 20 – Project Engineer
Class 23 – Golf Course Superintendent
Class 27 – Capital Improvements Manager
Class 28 – Economic Development Manager

Class/Title Change
City Secretary Class 25 to Class 31
Safety & Training Coordinator (Class 16) to Risk Manager (Class 27)
Planning & Development Services Director to Economic Development and Planning Director

New Position (Grant Funded)
Multidisciplinary Victim's Case Manager - Class 22

Class Removal – Not Utilized
Class 36 & Class 37

Additional class titled Recruits with minimum rates added for Fire and Police Probationary Recruits as positions are not included in collective bargaining agreements.

Background: The Classification and Compensation Plan is drafted annually based on the City Manager's proposed budget and presented to City Commission for consideration. The plan covers City of Kingsville positions except for civil service fire and police positions covered under their respective collective bargaining agreements.

City of Kingsville
Human Resource Department

Financial Impact: The approximate financial impact of the wage schedule for *non-civil service* positions is $15,504,095.05 which includes fringe benefits paid by the City such as (taxes, life insurance, health insurance, workers compensation, unemployment and TMRS retirement contributions) and is incorporated in the City Manager's proposed budget. The above number does not include wages and fringe benefits for civil service fire and police personnel of approximately $9,260,000.

Included in the total financial impact:

- Continuation of Anniversary Program
- Continuation of Longevity Program

Recommendation: Approve the recommended FY26-27 City of Kingsville Classification & Compensation Plan as presented and included in the City Manager's proposed budget.

ORDINANCE NO. 2026-____

AMENDING THE CITY OF KINGSVILLE CODE OF ORDINANCES BY AMENDING CHAPTER III, ARTICLE 7, PERSONNEL POLICIES AND APPROVING THE CLASSIFICATION AND COMPENSATION PLAN REFLECTED IN THE FY26-27 BUDGET; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH AND PROVIDING FOR AN EFFECTIVE DATE AND PUBLICATION.

WHEREAS, this Ordinance is necessary to protect the public safety, health, and welfare of the City of Kingsville.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF KINGSVILLE, TEXAS:

I.

THAT Section 3-7-1 of Article 7: Personnel Policies of Chapter III. Administration of the Code of Ordinances of the City of Kingsville, Texas, shall be amended to read as follows:

§ 3-7-1 ADOPTION OF THE JOB CLASSIFICATION AND COMPENSATION PLAN.

The City of Kingsville Classification and Compensation Plan dated effective as of October 1, ~~2025~~ 2026 is hereby adopted by reference providing for certain classifications and positions as more particularly defined therein. Classified positions and incumbents thereof shall be subject to the terms and conditions of all policies incorporated by reference and adopted by the City Commission by resolution. All employees serve at will, at the pleasure of the City Manager, or designee, or at the pleasure of the City Commission if appointed by the City Commission, and shall have and continue such at-will status, notwithstanding any other provision of this Classification Plan, any other City Ordinance, or any rule or regulation of the City.

All Employees (excluding civil service personnel) of the City of Kingsville are placed on the City of Kingsville FY ~~2025-2026~~ 2026-2027 Employee Wage Schedule in a corresponding step for the specified position.

New hires shall be placed at the compensation Class for the designated positions. New hires may be placed in the Step within the designated Class corresponding to the years of experience the new employee brings to the City correlating to the designated duties of the position.

Employees promoted, transferred or temporarily assigned to a position in a higher classification range shall commence at a step of the higher Class. Each promoted, transferred or temporarily assigned employee shall then proceed to the next step after one (1) year in their current position and shall proceed to each step thereafter on the 3^{rd}, 6^{th}, 10^{th}, 15^{th}, 20^{th}, and 25^{th} year or until the employee reaches the final step of the compensation schedule.

Employees demoted, transferred, temporarily assigned, or accepting a position in a lower Class shall commence at a step of pay in the lower Class. Employees shall proceed to the next step of the compensation plan, as scheduled, based on years of City service.

Executive Level 1, 2, & 3 positions shall receive a cost of living adjustment when employees (excluding civil service personnel) receive a cost of living adjustment unless superseded by an employment agreement. The City Commission shall evaluate the performance of and recommend salaries for Executive Level 1, 2, & 3 positions each July to prepare for the up-coming fiscal year.

II.

THAT the FY~~25-26~~ 26-27 Classification and Compensation Plan referred to in this ordinance and reflected in the City Manager's budget for FY~~2025-2026~~ 2026-2027 be approved.

III.

THAT all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

IV.

THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

V.

THAT this Ordinance shall be codified and become effective on and after adoption and publication as required by law.

INTRODUCED on this the 8th day of September, 2026.

PASSED AND APPROVED on this the 14th day of September, 2026.

Effective Date: ____________________

____
Sam R. Fugate, Mayor

ATTEST:

____
Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

____
Courtney Alvarez, City Attorney

CITY OF KINGSVILLE CLASSIFICATION & COMPENSATION PLAN

FISCAL YEAR ~~2025-2026~~ 2026-2027

103% **Year 1: Classes = 5% & Steps=4%** ***PROPOSAL Draft - August 18, 2026***

Class #

11

Step 1	*Step 2*	*Step 3*	*Step 4*	*Step 5*	*Step 6*	*Step 7*	*Step 8*
~~$ 15.45~~	~~$ 16.07~~	~~$ 16.71~~	~~$ 17.38~~	~~$ 18.07~~	~~$ 18.80~~	~~$ 19.55~~	~~$ 20.33~~
$ 15.91	$ 16.55	$ 17.21	$ 17.90	$ 18.61	$ 19.36	$ 20.14	$ 20.94

Custodian
Customer Billing & Services Representative I
~~Golf Pro Shop Attendant~~
Grounds Maintenance Worker
Kennel Attendant
Meter Reader Technician
Public Maintenance Worker
Utility Worker

12

Step 1	*Step 2*	*Step 3*	*Step 4*	*Step 5*	*Step 6*	*Step 7*	*Step 8*
~~$ 16.22~~	~~$ 16.87~~	~~$ 17.55~~	~~$ 18.25~~	~~$ 18.98~~	~~$ 19.74~~	~~$ 20.53~~	~~$ 21.35~~
$ 16.71	$ 17.38	$ 18.08	$ 18.80	$ 19.55	$ 20.33	$ 21.15	$ 21.99

Administrative Technician
Animal Care Attendant
Customer Billing & Services Representative II
Plant Helper Records Clerk (new)
Pump Operator
Services Technician

13

Step 1	*Step 2*	*Step 3*	*Step 4*	*Step 5*	*Step 6*	*Step 7*	*Step 8*
~~$ 17.03~~	~~$ 17.71~~	~~$ 18.42~~	~~$ 19.16~~	~~$ 19.93~~	~~$ 20.72~~	~~$ 21.55~~	~~$ 22.42~~
$ 17.54	$ 18.24	$ 18.97	$ 19.73	$ 20.53	$ 21.34	$ 22.20	$ 23.09

Animal Services Specialist
~~Customer Billing Specialist I~~
Deputy Clerk
Evidence Technician
Intake & Placement Specialist
Light Equipment Operator
Recycling Technician

14

Step 1	*Step 2*	*Step 3*	*Step 4*	*Step 5*	*Step 6*	*Step 7*	*Step 8*
~~$ 17.89~~	~~$ 18.60~~	~~$ 19.34~~	~~$ 20.12~~	~~$ 20.92~~	~~$ 21.76~~	~~$ 22.63~~	~~$ 23.54~~
$ 18.43	$ 19.16	$ 19.92	$ 20.72	$ 21.55	$ 22.41	$ 23.31	$ 24.25

Accounting Assistant
Administrative Assistant
Code Compliance Inspector
~~Customer Billing Specialist II~~
Inventory Technician
Lab Technician
Recreation Coordinator
Telecommunications Operator

15

Step 1	*Step 2*	*Step 3*	*Step 4*	*Step 5*	*Step 6*	*Step 7*	*Step 8*
~~$ 18.78~~	~~$ 19.53~~	~~$ 20.31~~	~~$ 21.12~~	~~$ 21.97~~	~~$ 22.85~~	~~$ 23.76~~	~~$ 24.71~~
$ 19.34	$ 20.12	$ 20.92	$ 21.75	$ 22.63	$ 23.54	$ 24.47	$ 25.45

Administrative Coordinator
Engineering Technician
GIS Technician
Heavy Equipment Operator
Maintenance Technician
Payroll Specialist
Welder/Fabricator
Wastewater Operator
Water Production Operator

16

Step 1	*Step 2*	*Step 3*	*Step 4*	*Step 5*	*Step 6*	*Step 7*	*Step 8*
~~$ 19.72~~	~~$ 20.51~~	~~$ 21.33~~	~~$ 22.18~~	~~$ 23.07~~	~~$ 23.99~~	~~$ 24.95~~	~~$ 25.95~~
$ 20.31	$ 21.13	$ 21.97	$ 22.85	$ 23.76	$ 24.71	$ 25.70	$ 26.73

Human Resource Specialist
~~Safety & Training Coordinator~~

17

Step 1	*Step 2*	*Step 3*	*Step 4*	*Step 5*	*Step 6*	*Step 7*	*Step 8*
~~$ 20.70~~	~~$ 21.53~~	~~$ 22.39~~	~~$ 23.29~~	~~$ 24.22~~	~~$ 25.19~~	~~$ 26.20~~	~~$ 27.25~~
$ 21.32	$ 22.18	$ 23.06	$ 23.99	$ 24.95	$ 25.95	$ 26.99	$ 28.07

Health Inspector I
Help Desk Technician
Lead Maintenance Technician
Lead Telecommunications Operator
Paralegal
Senior Heavy Equipment Operator

Step 1	*Step 2*	*Step 3*	*Step 4*	*Step 5*	*Step 6*	*Step 7*	*Step 8*

18

~~$ 21.74~~	~~$ 22.61~~	~~$ 23.51~~	~~$ 24.45~~	~~$ 25.43~~	~~$ 26.45~~	~~$ 27.51~~	~~$ 28.61~~
$ 22.39	$ 23.29	$ 24.22	$ 25.18	$ 26.19	$ 27.24	$ 28.34	$ 29.47

Crime Scene Specialist
Engineering Assistant
Foreman - Landfill
Foreman - Parks & Recreation
~~Foreman - Parks & Recreation - Golf~~
Foreman - Solid Waste
Foreman - Street
Foreman - Wastewater - Plants
Media & Content Specialist

19

Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
~~$ 22.83~~	~~$ 23.74~~	~~$ 24.69~~	~~$ 25.68~~	~~$ 26.70~~	~~$ 27.77~~	~~$ 28.88~~	~~$ 30.04~~
$ 23.51	$ 24.45	$ 25.43	$ 26.45	$ 27.50	$ 28.60	$ 29.75	$ 30.94

Health Inspector II

20

Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
~~$ 23.97~~	~~$ 24.93~~	~~$ 25.92~~	~~$ 26.96~~	~~$ 28.04~~	~~$ 29.16~~	~~$ 30.33~~	~~$ 31.54~~
$ 24.69	$ 25.68	$ 26.70	$ 27.77	$ 28.88	$ 30.03	$ 31.24	$ 32.49

~~Project Engineer~~

21

Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
~~$ 25.17~~	~~$ 26.17~~	~~$ 27.22~~	~~$ 28.31~~	~~$ 29.44~~	~~$ 30.62~~	~~$ 31.84~~	~~$ 33.12~~
$ 25.93	$ 26.96	$ 28.04	$ 29.16	$ 30.32	$ 31.54	$ 32.80	$ 34.11

Collection's Supervisor
Communications Coordinator
Municipal Court Supervisor
Special Events/Downtown Manager

22

Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
~~$ 26.42~~	~~$ 27.48~~	~~$ 28.58~~	~~$ 29.72~~	~~$ 30.91~~	~~$ 32.15~~	~~$ 33.44~~	~~$ 34.77~~
$ 27.21	$ 28.30	$ 29.44	$ 30.61	$ 31.84	$ 33.11	$ 34.44	$ 35.81

Systems Administrator
Multidisciplinary Victim's Case Manager

23

Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
~~$ 27.75~~	~~$ 28.86~~	~~$ 30.01~~	~~$ 31.21~~	~~$ 32.46~~	~~$ 33.76~~	~~$ 35.11~~	~~$ 36.51~~
$ 28.58	$ 29.73	$ 30.91	$ 32.15	$ 33.43	$ 34.77	$ 36.16	$ 37.61

~~Golf Course Superintendent~~
Parks Manager

24

Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
~~$ 29.13~~	~~$ 30.30~~	~~$ 31.51~~	~~$ 32.77~~	~~$ 34.08~~	~~$ 35.45~~	~~$ 36.86~~	~~$ 38.34~~
$ 30.00	$ 31.21	$ 32.46	$ 33.75	$ 35.10	$ 36.51	$ 37.97	$ 39.49

Garage Supervisor
Purchasing Manager
Solid Waste Supervisor
Street Supervisor
Wastewater Supervisor
Water Production Supervisor
Water Supervisor
Wastewater Collections/Stormwater Supervisor

25

Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
~~$ 30.59~~	~~$ 31.81~~	~~$ 33.09~~	~~$ 34.41~~	~~$ 35.79~~	~~$ 37.22~~	~~$ 38.71~~	~~$ 40.25~~
$ 31.51	$ 32.76	$ 34.08	$ 35.44	$ 36.86	$ 38.34	$ 39.87	$ 41.46

~~City Secretary~~

26

Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
~~$ 32.12~~	~~$ 33.40~~	~~$ 34.74~~	~~$ 36.13~~	~~$ 37.58~~	~~$ 39.08~~	~~$ 40.64~~	~~$ 42.27~~
$ 33.08	$ 34.40	$ 35.78	$ 37.21	$ 38.71	$ 40.25	$ 41.86	$ 43.54

Accounting Manager
Building Official

27

Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
~~$ 33.73~~	~~$ 35.07~~	~~$ 36.48~~	~~$ 37.94~~	~~$ 39.45~~	~~$ 41.03~~	~~$ 42.67~~	~~$ 44.38~~
$ 34.74	$ 36.12	$ 37.57	$ 39.08	$ 40.63	$ 42.26	$ 43.95	$ 45.71

~~Capital Improvements Manager~~
Risk Manager

28

Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
~~$ 35.41~~	~~$ 36.83~~	~~$ 38.30~~	~~$ 39.83~~	~~$ 41.43~~	~~$ 43.08~~	~~$ 44.81~~	~~$ 46.60~~
$ 36.47	$ 37.93	$ 39.45	$ 41.02	$ 42.67	$ 44.37	$ 46.15	$ 48.00

~~Economic Development Manager~~

29

Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
~~$ 37.18~~	~~$ 38.67~~	~~$ 40.22~~	~~$ 41.82~~	~~$ 43.50~~	~~$ 45.24~~	~~$ 47.05~~	~~$ 48.93~~
$ 38.30	$ 39.83	$ 41.43	$ 43.07	$ 44.81	$ 46.60	$ 48.46	$ 50.40

30

Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
~~$ 39.04~~	~~$ 40.60~~	~~$ 42.23~~	~~$ 43.92~~	~~$ 45.67~~	~~$ 47.50~~	~~$ 49.40~~	~~$ 51.38~~
$ 40.21	$ 41.82	$ 43.50	$ 45.24	$ 47.04	$ 48.93	$ 50.88	$ 52.92

Health Director
Information Technology Director
Park & Recreation Director
Tourism Services Director

31

Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
~~$ 40.99~~	~~$ 42.63~~	~~$ 44.34~~	~~$ 46.11~~	~~$ 47.96~~	~~$ 49.87~~	~~$ 51.87~~	~~$ 53.94~~
$ 42.22	$ 43.91	$ 45.67	$ 47.49	$ 49.40	$ 51.37	$ 53.43	$ 55.56

City Secretary

32

Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
~~$ 43.04~~	~~$ 44.76~~	~~$ 46.56~~	~~$ 48.42~~	~~$ 50.35~~	~~$ 52.37~~	~~$ 54.46~~	~~$ 56.64~~
$ 44.33	$ 46.10	$ 47.96	$ 49.87	$ 51.86	$ 53.94	$ 56.09	$ 58.34

Human Resource Director

33

Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
~~$ 45.20~~	~~$ 47.00~~	~~$ 48.88~~	~~$ 50.84~~	~~$ 52.87~~	~~$ 54.99~~	~~$ 57.19~~	~~$ 59.47~~
$ 46.56	$ 48.41	$ 50.35	$ 52.37	$ 54.46	$ 56.64	$ 58.91	$ 61.25

~~Planning & Development Services Director~~
Economic Development and Planning Director
Public Works Director

34

Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
~~$ 47.46~~	~~$ 49.35~~	~~$ 51.33~~	~~$ 53.38~~	~~$ 55.52~~	~~$ 57.74~~	~~$ 60.05~~	~~$ 62.45~~
$ 48.88	$ 50.83	$ 52.87	$ 54.98	$ 57.19	$ 59.47	$ 61.85	$ 64.32

City Engineer
Finance Director

35

Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
~~$ 49.83~~	~~$ 51.82~~	~~$ 53.89~~	~~$ 56.05~~	~~$ 58.29~~	~~$ 60.62~~	~~$ 63.05~~	~~$ 65.57~~
$ 51.32	$ 53.37	$ 55.51	$ 57.73	$ 60.04	$ 62.44	$ 64.94	$ 67.54

Fire Chief
Police Chief

~~36~~

~~Step 1~~	~~Step 2~~	~~Step 3~~	~~Step 4~~	~~Step 5~~	~~Step 6~~	~~Step 7~~	~~Step 8~~
~~$ 52.32~~	~~$ 54.41~~	~~$ 56.59~~	~~$ 58.85~~	~~$ 61.21~~	~~$ 63.65~~	~~$ 66.20~~	~~$ 68.85~~

~~37~~

~~Step 1~~	~~Step 2~~	~~Step 3~~	~~Step 4~~	~~Step 5~~	~~Step 6~~	~~Step 7~~	~~Step 8~~
~~$ 54.94~~	~~$ 57.13~~	~~$ 59.42~~	~~$ 61.79~~	~~$ 64.27~~	~~$ 66.84~~	~~$ 69.51~~	~~$ 72.29~~

**Note: Exempt position hourly rates for illustrative purposes only.*

Recruits

Minimum	Maximum
$ 17.00	---------

Fire Probationary Recruit
Police Probationary Recruit

Other

Minimum	Maximum
$ 10.00	---------

Seasonal/Temporary Positions

Step increases are calculated from Step placement at time of hire. Employees progress to the next Step upon completion of the following years: 1, 3, 6, 10, 15, 20, and 25th year or until reach Step 8.

The hourly chart shall be relevant to all employees (excluding executive officers and civil service employees) maintaining a position in the same CLASS, unless otherwise approved by the City Manager.

LONGEVITY PROGRAM - $ 5 per month per year of service - maximum 25 years

AGENDA ITEM #7

City of Kingsville
Finance Department

TO: Mayor and City Commissioners

CC: Charlie Sosa, City Manager

FROM: Deborah Balli, Finance Director

DATE: August 27, 2026

SUBJECT: Proposed Fee Increase for Sewer Rates

Summary:
The City contracted with Grady Reed with HDR Engineering to perform a rate study of Water and Wastewater rates which was completed 8/11/2023. The study indicated that rates would need to increase in 2026 by 8% for Wastewater with additional increases in future years.

The 8% increase in Wastewater rates will provide an estimated $418,391.52 in additional sewer revenues, which are needed to sustain the system. The increase in revenues has been incorporated into the proposed budget in the sewer revenue line item of Fund 051.

The Utility Fund has several major projects identified that need to be completed. The additional revenues will be used to begin work on the Capital Improvements Plan and to insure the minimum fund balance requirements of Fund 051.

Recommendation:
Staff recommends the approval of the sewer rate increase as proposed in the FY 26-27 budget.

ORDINANCE NO. 2026-_____

AMENDING THE CITY OF KINGSVILLE CODE OF ORDINANCES CHAPTER V, ARTICLE 2-SEWERS, SECTION 2-USER CLASSIFICATIONS, SCHEDULE OF CHARGES; PROVIDING FOR AN INCREASE IN SEWER RATES; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH AND PROVIDING FOR AN EFFECTIVE DATE AND PUBLICATION.

WHEREAS, the cost to provide this service has increased substantially in the year since the rates were last adjusted.

WHEREAS, this Ordinance is necessary to protect the public safety, health, and welfare of the City of Kingsville.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF KINGSVILLE, TEXAS: 8% increase

I.

THAT Section 5-2-2 of Article 2: Sewers of Chapter V, Public Works, of the Code of Ordinances of the City of Kingsville, Texas, shall be amended to read as follows:

§ 5-2-2 USER CLASSIFICATIONS; SCHEDULE OF CHARGES.

(A) *Single-family residential.* Minimum monthly charge of $19.94 $~~18.46~~ with an allowance of 2,000 gallons. For consumption in excess of 2,000 gallons a charge of $5.72 $~~5.29~~ per 1,000 gallons will be levied to a maximum of 15,000 gallons after which no further charge shall be levied.

(B) Duplex. Minimum monthly charge of $24.46 $~~22.64~~ with an allowance of 2,000 gallons. For consumption in excess of 2,000 gallons a charge of $5.72 $~~5.29~~ per 1,000 gallons will be levied.

(C) *Multi-family residential (includes apartments of 3-4 units).* Minimum monthly charge of $37.37 $~~34.60~~ with an allowance of 3,000 gallons. For consumption in excess of 3,000 gallons, a charge of $5.72 $~~5.29~~ per 1,000 gallons shall be levied.

(D) *Commercial (includes hotels, motels, apartments over 4 units, and all others not meeting any other categories).* Minimum monthly charge $45.98 $~~42.57~~ with an allowance of 3,000 gallons. For consumption in excess of 3,000 gallons a charge of $6.02 $~~5.57~~ per 1,000 gallons will be levied.

(E) *Irrigation.* No customer using city water services solely for irrigation purposes shall be assessed a sewer charge.

(F) *Industrial plants.* By special contract with the city.

(G) *Billing charge.* All sewer customers who are not billed for water services shall be assessed a monthly billing charge of $3.33 $~~3.08~~ in addition to their sewer charges.

(H) (1) *Outside city limits.* All parts of this section apply to customers located outside the city limits and who receive city sewer service except for the rates to such customers shall be as follows:

(2) *Single-family residential.* Minimum monthly charge of $22.94 $~~21.24~~ with an allowance of 2,000 gallons. For consumption in excess of 2,000 gallons a charge of $6.56 $~~6.07~~ per 1,000 gallons of water consumed to a maximum of 15,000 gallons after which no further charge shall be levied.

(3) *Duplex.* Minimum monthly charge of $28.14 $~~26.05~~ with an allowance of 2,000 gallons. For consumption in excess of 2,000 gallons a charge of $6.56 $~~6.07~~ per 1,000 gallons of water consumed.

(4) *Multi-family residential (includes apartments of 3-4 units).* Minimum monthly charge of $44.10 $~~40.83~~ with an allowance of 3,000 gallons. For consumption in excess of 3,000 gallons a charge of $6.56 $~~6.07~~ per 1,000 gallons of water consumed.

(5) *Commercial (includes hotels, motels, apartments over 4 units, and all others not meeting any of the above categories).* Minimum monthly charge of $52.86 $~~48.94~~ with an allowance of 3,000 gallons. For consumption in excess of 3,000 gallons a charge of $6.92 $~~6.40~~ per 1, 000 gallons of water consumed.

(6) Naval Air Station Kingsville sewer rate, as determined by the most current sewer rate study, is the Commercial Rate noted above and amended from time to time.

II.

THAT all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

THAT this Ordinance shall be codified and become effective on and after adoption and publication as required by law.

INTRODUCED on this the 8th day of September 2026.

PASSED AND APPROVED on this the 14th day of September 2026.

Effective Date: ______________________________

____
Sam R. Fugate, Mayor

ATTEST:

____
Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

____
Courtney Alvarez, City Attorney

AGENDA ITEM #8

TO:

CC:

FROM:

DATE:

SUBJECT: Consider Approving Change Order No. 8 Bid No. 24-09 for the General Land Office (GLO) Community Development Block Grant Mitigation (CDBG-MIT) Contract No. 22-082-016-D218 Project 1 – Loop 428 Lift Station and 14th Street Sewer Repairs.

Purpose:

Consider approving Change Order No. 8 (CO-8) for the General Land Office (GLO) Community Development Block Grant Mitigation (CDBG-MIT) Contract No. 22-082-016-D218. CO-8 is to increase the contract time by **30 calendar days**.

This change order is to account for finalizing construction items, perform final inspections, and execute construction closeout. The adjusted completion date is moved from August 22nd, 2026 to September 21st, 2026.

Summary:

GLO Change Order No. 8 – Contract Time

Description	Calendar Days
Time extension Hubert Construction contract	30

Background:

As part of the GLO CDBG-MIT Hurricane Harvey State Mitigation Competition grant. Project 1 – Loop 428 Lift Station and 14th Street Sewer Improvements are a critical component of the city's wastewater infrastructure upgrades. This project includes the installation of Lift Station, Manholes, wastewater force main and Cast In Place Pipe (CIPP) on Loop 428 and along 14^{th} Street from Loop 428 to Lee Street.

Financial Impact:

There is no cost to CO-8.

Recommendation:

Staff recommends approving Change Order No. 8 for CDBG-MIT GLO Contract No. 22-082-016-D218 – Project 1 (Loop 428 Lift Station and 14^{th} Street Sewer Improvements) for the increase of **30 calendar days**.

Attachments:

- Engineer's Recommendation
- Project 1 GLO Change Order No. 8

August 25, 2026

Juan Carlos "Charlie" Cardenas, P.E.
City Engineer
City of Kingsville
400 W. King Ave.
Kingsville, TX 78363

Re: **CDBG-MIT GLO Contract No. 22-082-016-D218 Project 1, (City of Kingsville Bid No. 24-09) – ICE CO 8 recommendation**

Dear Mr. Cardenas,

This memorandum is in reference to ICE's recommendation to Change Order 8.

This Change Order is to increase the construction contract time by an additional 30 days for proper execution of construction closeout and any other related construction elements.

There is no cost associated with this Change Order 8. The construction contract end date will be extended from the previous date of August 22nd, 2026 to September 21st, 2026.

Therefore, it is ICE's recommendation to approve Change Order 8. The City of Kingsville has the final decision to approve/not approve change orders.

If you have any questions or need additional information, please contact me at (361) 826-5805 or martin@icengineers.net

Sincerely,

Martin M. Medrano, P.E.
Project Engineer

RESOLUTION #2026-_______

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE CHANGE ORDER #8 TO THE CONSTRUCTION CONTRACT WITH DONALD HUBERT CONSTRUCTION CO. FOR THE GLO CDBG-MIT CONTRACT 22-082-016-D218 PROJECT 1: 14TH STREET SANITARY SEWER IMPROVEMENTS PROJECT; REPEALING ALL CONFLICTING RESOLUTIONS AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Kingsville (City) intends to make some sanitary sewer improvements through a General Land Office (GLO) Community Development Block Grant (CDBG) -Mitigation (MIT) program via Contract No. 22-082-016-D218 for Project 1: 14th Street Sanitary Sewer Improvements and went out for bids via BID #24-09 which was advertised in 2024;

WHEREAS, the three bids were received on April 18, 2024 responsive to BID #24-09 and after reviewing the bid submittals staff and the outside engineer (ICE) recommended the bid be awarded to the low bidder, which was Donald Hubert Construction Co. from Kingsville, Texas (vendor);

WHEREAS, the City awarded BID#24-09 to Vendor at a Commission meeting on August 26, 2024 for a total amount of $2,593,299.15;

WHEREAS, the contract could not be executed because the amendment included revisions to this particular project site and the state contract amendment was not able to be fully executed until January 31, 2025;

WHEREAS, the successful low bidder was then contacted to see if their bid was still going to be honored and they agreed that they would honor the bid;

WHEREAS, the City and Vendor worked to prepare a construction contract that was approved by City Commission on April 14, 2025 via Resolution #2025-38 for GLO CDBG-MIT Contract No. 22-082-016-D218 Project 1: 14th Street Sanitary Sewer Improvements for the base bid ($2,523,299.15) and for alternates nos. 1& 2 ($70,000.00), which together total an amount of $2,593,299.15 with a contract time of 240 calendar days;

WHEREAS, the Change Order No.1 did three things (1) substituted approximately 600 LF of 12" PVC gravity sanitary sewer line with 6" PVC sanitary sewer force main with all appurtenances such as pipe encasement and sanitary sewer manholes, (2) relocated the driveway location for the lift station at the request of the Texas Department of Transportation, and (3) updated the HUD-4010 Federal Labor Standards Provisions documents to the most current version, which resulted in a contract price decrease of $36,414.70 and no change in the contract time;

WHEREAS, the City Commission via Resolution #2025-67 on July 14, 2025 approved Change Order #1 to the construction contract with Vendor for a new total contract amount of $2,556,884.45 and the same contract time of 240 calendar days;

WHEREAS, the City Commission via Resolution #2025-99 on December 8, 2025 approved Change Order #2 (adding $11,860.00 and 90 calendar days) to the construction contract with Vendor for a new total contract amount of $2,568,744.45 and a new contract time of 330 calendar days;

WHEREAS, the proposed Change Order No.3 was necessary due to an unforeseen issue during construction regarding an electrical service connection expense at the lift station from the transmission provider, which resulted in a contract price increase of $3,554.45 and no change in the contract time;

WHEREAS, staff recommended and the City Commission approved Change Order #3 for the construction contract with Vendor as presented for a new total amount of $2,572,298.90 and the same contract time of 330 calendar days via Resolution #2026-10 at a meeting on February 09, 2026;

WHEREAS, the proposed Change Order No.4 was necessary due to an unforeseen issue during construction including manufacturing of the lift station and of two (2) manholes for the project, which resulted in a $6,746.00 increase in the contract price and an increase of 60 calendar days;

WHEREAS, staff recommended and the City Commission approved Change Order #4 for the construction contract with Vendor as presented for a new total amount of $2,579,044.90 and a new total contract time of 390 calendar days via Resolution #2026-39 at a meeting on March 23, 2026;

WHEREAS, the proposed Change Order No.5 was necessary due to an unforeseen issue during construction including manufacturing of the lift station, the electrical supply needed for the motor control cooling unit, back up generator battery charger and related appurtenances, which resulted in a $9,926.40 increase in the contract price and an increase of 35 calendar days;

WHEREAS, staff recommended and the City Commission approved Change Order #5 for the construction contract with Vendor as presented for a new total amount of $2,588,971.30 and a new total contract time of 425 calendar days via Resolution #2026-55 at a meeting on May 26, 2026;

WHEREAS, the proposed Change Order No.6 was necessary due to unforeseen issue during construction including additional rehabilitation of manholes and

CIPP (cast in place pipe) sanitary sewer line items, which resulted in a $534.24 increase in the contract price but due to a prior contract price decrease the overall amount is an original contract decrease of 0.15% and an increase of 35 calendar days;

WHEREAS, staff recommended and the City Commission approved Change Order #6 for the construction contract with Vendor via Resolution #2026-70 on July 13, 2026, as presented for a new total amount of $2,589,505.54 and a new total contract time of 460 calendar days;

WHEREAS, the Change Order No.7 was necessary due to unforeseen issues during construction including additional rehabilitation of manholes and CIPP (cast in place pipe) sanitary sewer lines addressed in CO No. 6 that now require payment for the CCTV inspection and heavy cleaning of the sanitary sewer lines and there was a decrease in 193 LF of 18" CIPP, which resulted in a $4,517.39 decrease in the contract price but due to a prior contract price decrease the overall amount is an original contract decrease of 0.32% and an increase of 14 calendar days;

WHEREAS, staff recommended and the City Commission approved on July 27, 2026 via Resolution #2026-79 Change Order #7 for the construction contract with Vendor as presented for a new total amount of $2,584,988.15 and a new total contract time of 474 calendar days;

WHEREAS, the proposed Change Order No.8 is necessary for finalizing construction items, performing final inspections, and executing construction closeout documents, which results in no change in the contract price and an increase of 30 calendar days;

WHEREAS, staff is recommending the City Commission approve Change Order #8 for the construction contract with Vendor as presented for a total amount of $2,584,988.15 and a new total contract time of 504 calendar days;

BE IT RESOLVED by the City Commission of the City of Kingsville, Texas:

I.

THAT the City Commission approves and the City Manager is authorized and directed as an act of the City of Kingsville, Texas to execute Change Order #8 to the Construction Contract between the City of Kingsville, Texas and Donald Hubert Construction Co. for General Land Office (GLO) Community Development Block Grant (CDBG) -Mitigation (MIT) program via Contract No. 22-082-016-D218 for Project 1: 14th Street Sanitary Sewer Improvements Project as per staff recommendation and in accordance with Exhibit A hereto attached and made a part hereof.

II.

THAT all resolutions or parts of resolutions in conflict with this resolution are repealed to the extent of such conflict only.

III.

THAT this Resolution shall be and become effective on and after adoption.

PASSED AND APPROVED by a majority vote of the City Commission on the ______14th day of _September__, 2026.

____

Sam R. Fugate, Mayor

ATTEST:

____

Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

____

Courtney Alvarez, City Attorney

COMMUNITY DEVELOPMENT & REVITALIZATION
The Texas General Land Office
Construction Change Order Request

NOTE: Texas Local Government Code Sec. 262.031 "CHANGES IN PLANS AND SPECIFICATIONS" regulations apply. Generally, a cumulative <u>increase</u> in the contract price in excess of 25% or a cumulative <u>decrease</u> in excess of 18% are disallowed.

Subrecipient: City of Kingsville | GLO Contract Number: 22-082-016-D218 | Date: 8/25/2026

Engineer Name Address & Phone	Subrecipient Name, Address, & Phone Number:	Contractor Name, Address & Phone Number:
International Consulting Engineers 261 Saratoga Blvd. Corpus Christi, TX 78417 361-826-5805	City of Kingsville 400 W. King Ave. Kingsville, TX 78363 361-595-8040	Donald Hubert Construction Co., Inc. P.O. Box 84 Kingsville, TX 78363 361-592-9593

Project #: 1 | Bid Package #: 1 | Change Order #: 8

Contract Origination Date: 4/14/2025 | Project Description: Sewer lift station and force main

You are hereby requested to comply with the following changes from the contract plans and specifications.

Item No.	Description of Changes: Quantities, Units, Unit Prices, Change in Completion Schedule etc.	Decrease in Contract Price	Increase in Contract Price
	ADDITION OF 30 DAYS TO CONSTRUCTION CONTRACT		

See sheet 2 to add additional entries

<u>Change in Construction Contract Price</u>		<u>Change in Contract Time (Calendar Days)</u>	
Original Contract Price:	2,593,299.15	Original Contract Time in Days:	240
Cumulative Previous Change Order(s) Total:	-8,311.00	Net Change from Previous Change Order(s) in Days	234
Contract Price Prior to this Change Order:	2,584,988.15	Contract Time Prior to this Change Order in Days	474
Net Increase/Decrease of this Change Order:	0.00	Net Increase/Decrease of this Change Order in Days:	30

COMMUNITY DEVELOPMENT & REVITALIZATION
The Texas General Land Office
Construction Change Order Request

Contract Price with All Approved Change Orders:	2,584,988.15	Contract Time with All Approved Change Orders in Days:	504
Cumulative Percent Change in Contract Price (+/-)	-0.32%	Subrecipient Contract End Date:	1/31/2027
Construction Contract Start Date:	5/5/2025	Construction Contract End Date:	9/21/2026

Reimbursements of costs included in this change order are subject to review by GLO-CDR.

***This document may be executed prior to submission for GLO-CDR review, but all parties involved will be held responsible if the change order or amendment warranted as a result of this change order is not in compliance with CDBG or HUD Requirements**

Subrecipient Signature	Engineer Signature	Contractor Signature
	Martin M. Medrano, P.E.	
Charlie L. Sosa, City Manager	Martin M. Medrano, P.E., Project Engineer	Donald W. Hubert, President
Subrecipient Nam and Title (Printed)	**Engineer Name and Title (Printed)**	**Contractor Name and Title (Printed)**
Subrecipient Signature	**Engineer Signature**	**Contractor Signature**

Justification for Change Order

1. Will this change order increase or decrease the number of beneficiaries? ☐ Increase ☐ Decrease ☑ No Change

   If there is a change, how many beneficiaries will be affected? Total ____ LMI ____

2. Effect of this change on the scope of work: ☐ Increase ☐ Decrease ☑ No Change
3. Effect on operation and maintenance costs: ☐ Increase ☐ Decrease ☑ No Change
4. Are all prices in the change order dependent upon unit prices found in the original bid? ☑ Yes ☐ No

If "no", explain:

5. Has the change created new circumstances or environmental conditions which may affect the project's impact, such as concealed or unexpected conditions discovered during actual construction? ☐ Yes ☑ No

If "yes", is an environmental assessment required?

6. Is the Texas Council on Environmental Quality (TCEQ) clearance still valid (if applicable)?	☑ Yes	☐ No
7. Is the CCN permit still valid? (*sewer projects only*)	☑ Yes	☐ No
8. Are the disability access requirements/approval still valid (if applicable)?	☑ Yes	☐ No
9. Are other Disaster Recovery contractural special condition clearances still valid?	☑ Yes	☐ No

If "no", explain:

Disclaimer: *The Texas General Land Office has made every effort to ensure the information contained on this form is accurate and in compliance with the most up-to-date CDBG-DR and/or CDBG-MIT federal rules and regulations, as applicable. It should be noted that the Texas General Land Office assumes no liability or responsibility for any error or omission on this form that may result from the interim period between the publication of amended and/or revised federal rules and regulations and the Texas General Land Office's standard review and update schedule.*

AGENDA ITEM #9

TO:

CC:

FROM:

DATE:

SUBJECT: Consider Approving Change Order No. 5 Bid No. 25-17 for the General Land Office (GLO) Community Development Block Grant Mitigation (CDBG-MIT) Contract No. 22-085-009-D237 Project 14 – W. Santa Gertrudis Drainage Improvements

Purpose:

Consider approving Change Order No. 5 (CO-5) for the General Land Office (GLO) Community Development Block Grant Mitigation (CDBG-MIT) Contract No. 22-085-009-D237. CO-5 is to increase the contract time by **27 calendar days**.

This change order addresses unforeseen issues during construction, including roadway materials and testing equipment delays. As well as proper execution for the closeout phase. The adjusted completion date was September 3, 2026 and is now September 30, 2026.

Summary:

GLO Change Order No. 5 – Contract Time

Description	Calendar Days
Time extension Grace Paving contract	27

Background:

As part of the GLO CDBG-MIT Hurricane Harvey State Mitigation Competition grant. Project 14 – W. Santa Gertrudis Drainage Improvements is a critical component of the city's infrastructure upgrades. This project includes the installation of additional inlets along Santa Monica St. and Santa Barbara Dr., junction boxes, and related appurtenances.

Financial Impact:

There is no cost to CO-5.

Recommendation:

Staff recommends approving Change Order No. 5 for CDBG-MIT GLO Contract No. 22-085-009-D237 – Project 14 (W. Santa Gertrudis Drainage Improvements) for the increase of 27 calendar days.

Attachments:

- Project 14 GLO Change Order No. 5
- Engineer's recommendation

August 28, 2026

Juan Carlos "Charlie" Cardenas, P.E.
City Engineer
City of Kingsville
400 W. King Ave.
Kingsville, TX 78363

Re: **CDBG-MIT GLO Contract No. 22-085-009-D237 Project 14, (City of Kingsville Bid No. 25-17) – ICE CO 5 Recommendation**

Dear Mr. Cardenas,

This memorandum is in reference to ICE's recommendation for Change Order #5.

This Change Order increases construction contract time by an additional 27 days due to delays in receiving roadway materials and for proper closeout execution.

There is no cost associated with this Change Order #5. The construction contract end date will be extended from the previous date of September 3, 2026 to September 30, 2026.

Therefore, it is ICE's recommendation to approve Change Order #5. The City of Kingsville has the final decision to approve/not approve change orders.

If you have any questions or need additional information, please contact me at (361) 826-5805 or martin@icengineers.net

Sincerely,

P.E.

Martin M. Medrano, P.E.
Project Engineer

RESOLUTION #2026-_______

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE CHANGE ORDER #5 FOR THE CONSTRUCTION CONTRACT WITH GRACE PAVING AND CONSTRUCTION, INC. FOR THE GLO CDBG-MIT CONTRACT 22-085-009-D237 PROJECT 14: SANTA GERTRUDIS AVE. STORM WATER IMPROVEMENTS PROJECT; REPEALING ALL CONFLICTING RESOLUTIONS AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Kingsville (City) intends to make some sanitary sewer improvements through a General Land Office (GLO) Community Development Block Grant (CDBG) -Mitigation (MIT) program via Contract No. 22-085-009-D237 Project 14: Santa Gertrudis Ave. Storm Water Improvements Project and went out for bids via BID #25-17 which was advertised on June 12th & 19th, 2025;

WHEREAS, five bids were received by the July 8, 2025 deadline for BID #25-17 and after reviewing the bid submittals staff and the outside engineer (ICE) recommended the bid be awarded to the low bidder, which was Grace Paving and Construction Inc., from Corpus Christi, Texas (vendor);

WHEREAS, the City awarded BID#25-17 to Vendor at a Commission meeting on July 28, 2025 for a total amount of $1,118,161.96;

WHEREAS, the City and Vendor worked to prepare a contract for GLO CDBG-MIT Contract No. 22-085-009-D237 Project 14: Santa Gertrudis Ave. Storm Water Improvements Project and the parties both agreed to the terms of the proposed contract for a total amount of $1,118,161.96 with a contract time of 150 calendar days, which was approved by City Commission via Resolution #2025-73 on August 11, 2025;

WHEREAS, there were unforeseen issues during construction, including utility adjustments with a conflict with the 6' x 1' concrete box being constructed causing construction to halt, so it is recommended that 60 additional workdays be added to the contract;

WHEREAS, staff recommended and the City Commission approved Change Order #1 for the construction contract with vendor as presented for a total amount of $1,118,161.96 with a contract time of 210 calendar days via Resolution #2026-04 at a meeting on January 12, 2026;

WHEREAS, there were unforeseen issues during construction (in Santa Monica/Santa Barbara area), including utility adjustments due to a conflict with a waterline and new fiber optics, causing the utilities to be adjusted and a new curb to be manufactured, which caused construction delays, so it was recommended that 60 additional workdays and $30,750.00 be added to the contract;

WHEREAS, staff recommended and the City Commission approved Change Order #2 for the construction contract with vendor as presented for a total amount of $1,148,911.96 with a contract time of 270 calendar days, which was approved via Resolution #2026-37 at a City Commission meeting on March 23, 2026;

WHEREAS, there have been unforeseen issues during construction (in Santa Monica/Santa Barbara area), including utility adjustments due to a conflict with a waterline and new fiber optics, causing the utilities to be adjusted and a new curb to be manufactured, which caused construction delays, so it is recommended that 60 additional workdays be added to the contract with no change in contract price;

WHEREAS, staff recommended and the City Commission approved Change Order #3 for the construction contract with Vendor as presented for a total amount of $1,148,911.96 with a contract time of 330 calendar days, which was approved via Resolution #2026-57 on May 26, 2026;

WHEREAS, there were unforeseen issues during construction including materials and testing equipment delays, so it was recommended that 30 additional workdays be added to the contract with no change in contract price;

WHEREAS, staff recommended and the City Commission approve Change Order #4 via Resolution #2026-85 on August 10, 2026 for the construction contract with Vendor as presented for a total amount of $1,148,911.96 with a contract time of 360 calendar days;

WHEREAS, there have been unforeseen issues during construction including roadway materials and testing equipment delays as well as the proper execution for the closeout phase, so it is recommended that 27 additional workdays be added to the contract with no change in contract price;

WHEREAS, staff is recommending the City Commission approve Change Order #5 for the construction contract with Vendor as presented for a total amount of $1,148,911.96 with a contract time of 387 calendar days;

BE IT RESOLVED by the City Commission of the City of Kingsville, Texas:

I.

THAT the City Commission approves and the City Manager is authorized and directed as an act of the City of Kingsville, Texas to execute Change Order #5 for the Construction Contract for General Land Office (GLO) Community

Development Block Grant (CDBG) -Mitigation (MIT) program via Contract No. 22--085-009-D237 Project 14: Santa Gertrudis Ave. Storm Water Improvements Project between the City of Kingsville, Texas and Grace Paving and Construction, Inc. as per staff recommendation and in accordance with Exhibit A hereto attached and made a part hereof.

II.

THAT all resolutions or parts of resolutions in conflict with this resolution are repealed to the extent of such conflict only.

III.

THAT this Resolution shall be and become effective on and after adoption.

PASSED AND APPROVED by a majority vote of the City Commission on the 14th day of September, 2026.

____
Sam R. Fugate, Mayor

ATTEST:

____
Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

____
Courtney Alvarez, City Attorney

COMMUNITY DEVELOPMENT & REVITALIZATION
The Texas General Land Office
Construction Change Order Request

NOTE: Texas Local Government Code Sec. 262.031 "CHANGES IN PLANS AND SPECIFICATIONS" regulations apply. Generally, a cumulative increase in the contract price in excess of 25% or a cumulative decrease in excess of 18% are disallowed.

Subrecipient: City of Kingsville
GLO Contract Number: 22-085-009-D237
Date: 8/28/2026

Engineer Name Address & Phone	Subrecipient Name, Address, & Phone Number:	Contractor Name, Address & Phone Number:
International Consulting Engineers 261 Saratoga Blvd. Corpus Christi, TX 78417 361-826-5805	City of Kingsville 400 W. King Ave. Kingsville, TX 78363 361-595-8040	Grace Paving & Construction, Inc. 4237 Baldwin Blvd. Corpus Christi, Texas 78405-3324 361-883-3232

Project #: 14
Bid Package #: 1
Change Order #: 5
Contract Origination Date: 8/11/2025
Project Description: Storm Water Improvements

You are hereby requested to comply with the following changes from the contract plans and specifications.

Item No.	Description of Changes: Quantities, Units, Unit Prices, Change in Completion Schedule etc.	Decrease in Contract Price	Increase in Contract Price
	ADDITIONAL 27 DAYS ADDED TO CONSTRUCTION CONTRACT		

See sheet 2 to add additional entries

Change in Construction Contract Price

Original Contract Price:	1,118,161.96
Cumulative Previous Change Order(s) Total:	30,750.00
Contract Price Prior to this Change Order:	1,148,911.96
Net Increase/Decrease of this Change Order:	0

Change in Contract Time (Calendar Days)

Original Contract Time in Days:	150
Net Change from Previous Change Order(s) in Days	210
Contract Time Prior to this Change Order in Days	360
Net Increase/Decrease of this Change Order in Days:	27

COMMUNITY DEVELOPMENT & REVITALIZATION
The Texas General Land Office
Construction Change Order Request

Contract Price with All Approved Change Orders:	1,148,911.96	Contract Time with All Approved Change Orders in Days:	387
Cumulative Percent Change in Contract Price (+/-)	2.75%	Subrecipient Contract End Date:	1/31/2027
Construction Contract Start Date:	9/8/2025	Construction Contract End Date:	9/30/2026

Reimbursements of costs included in this change order are subject to review by GLO-CDR.

***This document may be executed prior to submission for GLO-CDR review, but all parties involved will be held responsible if the change order or amendment warranted as a result of this change order is not in compliance with CDBG or HUD Requirements**

	Martin M. Medrano, P.E.	
Subrecipient Signature	Engineer Signature	Contractor Signature
Charlie L. Sosa, City Manager	Martin M. Medrano, P.E., Project Engineer	Eddie Ortiz, President
Subrecipient Nam and Title (Printed)	Engineer Name and Title (Printed)	Contractor Name and Title (Printed)
Subrecipient Signature	Engineer Signature	Contractor Signature

Justification for Change Order

1. Will this change order increase or decrease the number of beneficiaries? ☐ Increase ☐ Decrease ☑ No Change

If there is a change, how many beneficiaries will be affected? Total [ ] LMI [ ]

2. Effect of this change on the scope of work: ☐ Increase ☐ Decrease ☑ No Change

3. Effect on operation and maintenance costs: ☐ Increase ☐ Decrease ☑ No Change

4. Are all prices in the change order dependent upon unit prices found in the original bid? ☑ Yes ☐ No

If "no", explain:

5. Has the change created new circumstances or environmental conditions which may affect the project's impact, such as concealed or unexpected conditions discovered during actual construction? ☐ Yes ☐ No

If "yes", is an environmental assessment required?

6. Is the Texas Council on Environmental Quality (TCEQ) clearance still valid (if applicable)?	☑ Yes	☐ No
7. Is the CCN permit still valid? (*sewer projects only*)	☑ Yes	☐ No
8. Are the disability access requirements/approval still valid (if applicable)?	☑ Yes	☐ No
9. Are other Disaster Recovery contractural special condition clearances still valid?	☑ Yes	☐ No

If "no", explain:

***Disclaimer:** The Texas General Land Office has made every effort to ensure the information contained on this form is accurate and in compliance with the most up-to-date CDBG-DR and/or CDBG-MIT federal rules and regulations, as applicable. It should be noted that the Texas General Land Office assumes no liability or responsibility for any error or omission on this form that may result from the interim period between the publication of amended and/or revised federal rules and regulations and the Texas General Land Office's standard review and update schedule.*

AGENDA ITEM #10

TO:

CC:

FROM:

DATE:

SUBJECT: Consider Awarding Bid No. 26-05 for the General Land Office (GLO) Community Development Block Grant Mitigation (CDBG-MIT) Contract No. 22-085-009-D237 Project 4 – (S. Brahma Blvd.) Storm Water Improvements

Purpose:

This item is for approval to award another GLO CDBG-MIT Hurricane Harvey State Mitigation Competition Round 1 Grant. Project 4 – (S. Brahma Blvd.) Storm Water Improvements is a critical component of the city's flood management infrastructure upgrades. This project includes installation of 8,522 LF of 10'x6' reinforced concrete boxes (RCB), 788 LF of 6'x3' RCB, grate/curb inlet risers, junction boxes, and a storm water outfall structure with items associated with the installation (service connections, curb and gutter repairs, pavement repairs, traffic control, etc.) and related appearances to improve stormwater drainage and reduce future flood risks.

Summary:

The project was advertised in the local newspaper on July 7th and 14th, 2026 on the city's website. Sealed bids for Bid No. 26-05 (Project 4) were received prior to the deadline of August 18th, 2026, at 2:00pm and read out loud, from 4 bidders:

1. D&M Underground Corp., Corpus Christi, TX 78418
2. MAX Underground Construction, LLC, Corpus Christi, TX 78427
3. Mor-Wil, LLC, Mission, TX 78572
4. Gerke Excavating, Inc. Tomah, WI 54660

The total bids range from $11,552,906.00 to $19,948,899.19. D&M Underground Corp. having the lowest submitted bid total of $11,552,906.00 (Base Bid + Additive Alt Bid). However, due to limited grant funds remaining, the staff recommends that D&M Underground Corp. is awarded only the **Base Bid**. D&M Underground Corp. submitted the lowest total **Base Bid** of $6,346,376.00. Also, the bid is 39.4% below the engineer's estimate which is considered reasonable.

Background:

The General Land Office (GLO) awarded $36,311,929.00 to the City of Kingsville for citywide drainage improvements on May 21, 2021. Texas Land Commissioner George P. Bush announced over $46 million in flood mitigation projects to improve drainage infrastructure in Kleberg County and the City of Kingsville. These projects will benefit thousands of residents in low-to-moderate income (LMI) areas that have experienced repeated storm damage, including during Hurricane Harvey in 2017.

The City of Kingsville amended its Drainage Master Plan in 2020 to include five additional sites, covering all areas of the city. External funding is necessary to complete these improvements, which will bolster community resilience by reducing flood-related economic losses, protecting public infrastructure, and preserving emergency response capabilities.

These drainage improvements will efficiently direct stormwater from residential and commercial areas to outflows leading to Santa Gertrudis Creek, San Fernando Creek, and ultimately Baffin Bay. The improvements include:

- Installation of 9,000 feet of reinforced concrete pipe and 23,100 feet of culverts with 130 added inlets
- 65 junction boxes and 6,900 feet of curb and gutter to drain water from road surfaces
- Surface repairs using flex base with geogrid for soil stabilization, with either a 4- inch hot mix asphalt or concrete pavement surface
- Replacement of impacted sidewalks for pedestrian safety
- Installation of concrete headwalls at drainage pipe and culvert ends to prevent erosion

Financial Impact:
Project 4 will be funded by the General Land Office Hurricane Harvey Mitigation Grant (Fund 122) in the amount of $6,346,376.00.

Recommendation:
Staff recommends awarding CDBG-MIT GLO Contract No. 22-085-009-D237 – Project 4 (S. Brahma Blvd.) Storm Water Improvements to D&M Underground Corp., for the total **Base Bid**

amount of $6,346,376.00 contingent of a final GLO approval and of a TxDOT right of way permit pending.

Attachments:

- Bid Recommendation/Award Letter for Project 4
- Bid Tabulation for Project 4

August 20, 2026

Juan Carlos "Charlie" Cardenas, P.E.
City Engineer
City of Kingsville
400 W. King Ave.
Kingsville, TX 78363

Re: **CDBG-MIT GLO Contract No. 22-085-009-D237 Project 4, (City of Kingsville Bid No. 26-05) – ICE award recommendation**

Dear Mr. Cardenas,

This memorandum is in reference to ICE's recommendation for award of the above-mentioned project which consists of the installation of reinforced concrete boxes, grate inlets, and curb/grate inlet risers along S. 14th St., starting 400' North of E. Escondido Rd. to 50' South of E. Alexander Ave., with items associated with the installation (curb and gutter repairs, service connections, pavement repairs, traffic control, etc.).

The following is a Bid Summary for the above referenced project. Four (4) general contractors submitted bids to the City of Kingsville on 08/18/2026. Their information is attached herewith. The bidders' list with their total bid is given below:

City of Kingsville – GLO D237 Project 4

Rank	Company	Submitted Base Bid	Base Bid*	Submitted Add Alt No. 1	Add Alt No. 1*	Total
1	D&M Underground Corp.	$6,346,376.00		$5,206,530.00		$11,552,906.00
2	MAX Underground Construction, LLC	$7,410,639.75	$7,410,640.35	$6,150,164.20		$13,560,804.55
3	Mor-Wil, LLC	$8,099,772.66		$6,463,569.77		$14,563,342.43
4	Gerke Excavating, Inc.	$10,276,713.30	$10,265,935.70	$9,587,010.20	$9,682,963.49	$19,948,899.19

*Engineer's Calculation

D&M Underground Corp. submitted the lowest total bid of $11,552,906.00. However, due to limited grant funds remaining, it is recommended that D&M Underground Corp. is awarded only the **Base Bid**. The unit costs as submitted by each bidder were used to determine their correct item totals, Base Bid, and Add Alt subtotals, and grand bid total, where computation errors were found. D&M Underground Corp. submitted the lowest total Base Bid of **$6,346,376.00**. On 08/18/2026 D&M Underground Corp. was notified of the low bid pending GLO, TxDOT, and City of Kingsville approval. A notice to proceed will delivered upon commencement of the preconstruction meeting.

The Engineer's estimate is $10,473,450.00 for the Base Bid. The bid is 39.4% below the engineer's estimate which is considered very reasonable. Furthermore, no clerical errors were found in D&M Underground Corp.'s Base Bid.

Therefore, it is ICE's recommendation that D&M Underground Corp. be awarded the Base Bid. It is the city's discretion to waive any informality or to reject any or all bids.

If you have any questions or need additional information, please contact me at (361) 826-5805 or martin@icengineers.net

Sincerely,

Martin M. Medrano, P.E.
Project Engineer

City of Kingsville GLO SW Project 4 (GLO Contract No. 22-085-009-D237) Bid Tabulation
Bid Opening Date and Location: August 18, 2026 - City Hall
400 W. King Ave., Kingsville, TX 78363

BASE BID:

ITEM	DESCRIPTION	UNIT	QTY.	D&M Underground Corp. UNIT COST	D&M Underground Corp. AMOUNT	MAX Underground Construction, LLC UNIT COST	MAX Underground Construction, LLC AMOUNT	Engineer's Calculation (MAX Underground) AMOUNT	Mor-Wil, LLC UNIT COST	Mor-Wil, LLC AMOUNT	Gerke Excavating, Inc. UNIT COST	Gerke Excavating, Inc. AMOUNT	Engineer's Calculation (Gerke Excavating) AMOUNT
A1	MOBILIZATION / BONDS/ INSURANCE	LS	1	$ 143,000.00	$ 143,000.00	$ 392,600.00	$ 392,600.00	$ 392,600.00	$ 59,440.00	$ 59,440.00	$ 411,164.37	$ 411,164.37	$ 411,164.37
A2	TRAFFIC CONTROL	LS	1	$ 45,000.00	$ 45,000.00	$ 43,680.00	$ 43,680.00	$ 43,680.00	$ 59,440.00	$ 59,440.00	$ 401,444.16	$ 401,444.16	$ 401,444.16
A3	UTILITY ADJUSTMENT	LS	1	$ 30,000.00	$ 30,000.00	$ 24,076.00	$ 24,076.00	$ 24,076.00	$ 22,290.00	$ 22,290.00	$ 46,831.20	$ 46,831.20	$ 46,831.20
A4	SWPP (SEDIMENT CONTROL FENCE)	LF	405	$ 9.00	$ 3,645.00	$ 4.69	$ 1,899.45	$ 1,899.45	$ 5.50	$ 2,227.50	$ 7.38	$ 2,988.90	$ 2,988.90
A5	SWPP (EROSION CONTROL LOG)	LF	160	$ 37.00	$ 5,920.00	$ 8.61	$ 1,377.60	$ 1,377.60	$ 13.93	$ 2,228.80	$ 15.84	$ 2,534.40	$ 2,534.40
A6	SWPP (SACK GABION)	LF	15	$ 56.00	$ 840.00	$ 109.20	$ 1,638.00	$ 1,638.00	$ 148.60	$ 2,229.00	$ 31.60	$ 474.00	$ 474.00
A7	REMOVE EXISTING STREET ASPHALT	SY	72	$ 23.00	$ 1,656.00	$ 22.03	$ 1,586.16	$ 1,586.16	$ 30.96	$ 2,229.12	$ 9.40	$ 676.80	$ 676.80
A8	REMOVE EXISTING DRIVEWAY ASPHALT	SY	686	$ 23.00	$ 15,778.00	$ 16.94	$ 11,620.84	$ 11,620.84	$ 10.83	$ 7,429.38	$ 7.87	$ 5,398.82	$ 5,398.82
A9	REMOVE EXISTING DRIVEWAY CONCRETE	SY	64	$ 24.00	$ 1,536.00	$ 24.58	$ 1,573.12	$ 1,573.12	$ 34.83	$ 2,229.12	$ 10.58	$ 677.12	$ 677.12
A10	REMOVE EXISTING DRIVEWAY CULVERT	LF	524	$ 13.00	$ 6,812.00	$ 9.85	$ 5,161.40	$ 5,161.40	$ 28.36	$ 14,860.64	$ 5.13	$ 2,688.12	$ 2,688.12
A11	REMOVE EXISTING CURB & GUTTER	LF	52	$ 20.00	$ 1,040.00	$ 12.00	$ 624.00	$ 624.00	$ 21.43	$ 1,114.36	$ 13.25	$ 689.00	$ 689.00
A12	REMOVE EXISTING GRATE INLET	EA	1	$ 1,195.00	$ 1,195.00	$ 416.00	$ 416.00	$ 416.00	$ 1,486.00	$ 1,486.00	$ 208.31	$ 208.31	$ 208.31
A13	REMOVE EXISTING JUNCTION BOX	EA	1	$ 1,195.00	$ 1,195.00	$ 835.90	$ 835.90	$ 835.90	$ 1,486.00	$ 1,486.00	$ 208.31	$ 208.31	$ 208.31
A14	REMOVE EXISTING S.E.T.	EA	26	$ 996.00	$ 25,896.00	$ 443.00	$ 11,518.00	$ 11,518.00	$ 285.77	$ 7,430.02	$ 354.64	$ 9,220.64	$ 9,220.64
A15	REMOVE EXISTING CONCRETE RIP RAP	SY	61	$ 29.00	$ 1,769.00	$ 26.85	$ 1,637.85	$ 1,637.85	$ 24.36	$ 1,485.96	$ 11.10	$ 677.10	$ 677.10
A16	REMOVE SECTION OF EXISTING 24"Ø RCP	LF	19	$ 17.00	$ 323.00	$ 25.73	$ 488.87	$ 488.87	$ 156.42	$ 2,971.98	$ 20.96	$ 398.24	$ 398.24
A17	REMOVE SECTION OF EXISTING 48"Ø RCP	LF	18	$ 9.00	$ 162.00	$ 46.22	$ 831.96	$ 831.96	$ 330.22	$ 5,943.96	$ 21.24	$ 382.32	$ 382.32
A18	REMOVE SECTION OF EXISTING WASTEWATER LINE	EA	6	$ 1,626.00	$ 9,756.00	$ 1,345.60	$ 8,073.00	$ 8,073.60	$ 495.33	$ 2,971.98	$ 1,106.67	$ 6,640.02	$ 6,640.02
A19	REPAIR EXISTING STREET ASPHALT	SY	72	$ 42.00	$ 3,024.00	$ 98.94	$ 7,123.68	$ 7,123.68	$ 82.56	$ 5,944.32	$ 128.79	$ 9,272.88	$ 9,272.88
A20	REPAIR EXISTING DRIVEWAY ASPHALT	SY	690	$ 65.00	$ 44,850.00	$ 74.14	$ 51,156.60	$ 51,156.60	$ 86.14	$ 59,436.60	$ 120.41	$ 83,082.90	$ 83,082.90
A21	REPAIR EXISTING DRIVEWAY CONCRETE	SY	64	$ 99.00	$ 6,336.00	$ 167.99	$ 10,751.36	$ 10,751.36	$ 133.74	$ 8,559.36	$ 21.05	$ 12,124.80	$ 1,347.20
A22	CURB & GUTTER	LF	52	$ 24.00	$ 1,248.00	$ 33.00	$ 1,716.00	$ 1,716.00	$ 28.58	$ 1,486.16	$ 75.04	$ 3,902.80	$ 3,902.08
A23	JUNCTION BOX TYPE 'A'	EA	2	$ 15,500.00	$ 31,000.00	$ 18,031.00	$ 36,062.00	$ 36,062.00	$ 56,468.00	$ 112,936.00	$ 49,856.00	$ 99,712.00	$ 99,712.00
A24	GRATE INLET RISER	EA	15	$ 4,235.00	$ 63,525.00	$ 7,625.01	$ 114,375.15	$ 114,375.15	$ 11,888.00	$ 178,320.00	$ 10,638.97	$ 159,584.55	$ 159,584.55
A25	JUNCTION BOX TYPE 'A' WITH GRATE INLET RISER	EA	2	$ 18,500.00	$ 37,000.00	$ 25,460.50	$ 50,921.00	$ 50,921.00	$ 59,440.00	$ 118,880.00	$ 60,762.74	$ 121,525.48	$ 121,525.48
A26	GRATE INLET	EA	4	$ 16,370.00	$ 65,480.00	$ 16,195.87	$ 64,783.48	$ 64,783.48	$ 16,160.25	$ 64,641.00	$ 21,559.29	$ 86,237.16	$ 86,237.16
A27	CONCRETE COLLAR	EA	3	$ 3,168.00	$ 9,504.00	$ 1,048.67	$ 3,146.01	$ 3,146.01	$ 4,458.00	$ 13,374.00	$ 2,509.74	$ 7,529.22	$ 7,529.22
A28	24"Ø RCP CLASS V	LF	9	$ 134.00	$ 1,206.00	$ 181.87	$ 1,636.83	$ 1,636.83	$ 180.30	$ 1,622.70	$ 328.99	$ 2,960.91	$ 2,960.91
A29	24"Ø RCP CLASS V WITH CASING	LF	216	$ 767.00	$ 165,672.00	$ 788.08	$ 170,225.28	$ 170,225.28	$ 1,461.23	$ 315,625.68	$ 1,345.75	$ 290,682.00	$ 290,682.00
A30	10'X6' RCB	LF	4930	$ 1,100.00	$ 5,423,000.00	$ 1,233.10	$ 6,079,183.00	$ 6,079,183.00	$ 1,346.60	$ 6,638,738.00	$ 1,658.05	$ 8,174,186.50	$ 8,174,186.50
A31	OUTFALL STRUCTURE	EA	1	$ 31,433.00	$ 31,433.00	$ 25,480.00	$ 25,480.00	$ 25,480.00	$ 52,010.00	$ 52,010.00	$ 55,223.27	$ 55,223.27	$ 55,223.27
A32	CONCRETE RIP RAP	SY	579	$ 72.00	$ 41,688.00	$ 149.93	$ 86,809.47	$ 86,809.47	$ 153.99	$ 89,160.21	$ 165.06	$ 95,569.74	$ 95,569.74
A33	ROCK RIP RAP	SY	149	$ 95.00	$ 14,155.00	$ 69.80	$ 10,400.20	$ 10,400.20	$ 174.53	$ 26,004.97	$ 143.58	$ 21,393.42	$ 21,393.42
A34	48"Ø RCP CLASS III	LF	8	$ 322.00	$ 2,576.00	$ 291.53	$ 2,332.24	$ 2,332.24	$ 393.45	$ 3,147.60	$ 412.25	$ 3,298.00	$ 3,298.00
A35	18"Ø RCP CLASS III	LF	448	$ 69.00	$ 30,912.00	$ 71.85	$ 32,188.80	$ 32,188.80	$ 82.37	$ 36,901.76	$ 135.61	$ 60,753.28	$ 60,753.28
A36	WASTEWATER LINE CROSSING	EA	6	$ 8,126.00	$ 48,756.00	$ 9,845.33	$ 59,071.98	$ 59,071.98	$ 9,782.83	$ 58,696.98	$ 5,668.78	$ 34,012.68	$ 34,012.68
A37	SAFETY END TREATMENT	EA	24	$ 577.00	$ 13,848.00	$ 2,948.83	$ 70,771.92	$ 70,771.92	$ 3,715.00	$ 89,160.00	$ 1,632.55	$ 39,181.20	$ 39,181.20
A38	METAL BEAM GUARD FENCE	LF	230	$ 68.00	$ 15,640.00	$ 99.42	$ 22,866.60	$ 22,866.60	$ 111.45	$ 25,633.50	$ 100.78	$ 23,179.40	$ 23,179.40
TOTAL BASE BID					$ 6,346,376.00		$ 7,410,639.75	$ 7,410,640.35		$ 8,099,772.66		$ 10,276,713.30	$ 10,265,935.70

ADDITIVE BID NO. 1:

ITEM	DESCRIPTION	UNIT	QTY.	D&M Underground Corp. UNIT COST	D&M Underground Corp. AMOUNT	Engineer's Calculation (D&M Underground) AMOUNT	MAX Underground Construction, LLC UNIT COST	MAX Underground Construction, LLC AMOUNT	Mor-Wil, LLC UNIT COST	Mor-Wil, LLC AMOUNT	Gerke Excavating, Inc. UNIT COST	Gerke Excavating, Inc. Amount	Engineer's Calculation (Gerke Excavating) AMOUNT
B1	MOBILIZATION / BONDS / INSURANCE	LS	1	$ 121,000.00	$ 121,000.00	$ 121,000.00	$ 360,000.00	$ 360,000.00	$ 79,720.00	$ 79,720.00	$ 408,329.42	$ 408,329.42	$ 408,329
B2	TRAFFIC CONTROL	LS	1	$ 35,000.00	$ 35,000.00	$ 35,000.00	$ 31,680.00	$ 43,680.00	$ 59,440.00	$ 59,440.00	$ 429,898.56	$ 429,898.56	$ 429,898
B3	UTILITY ADJUSTMENT	LS	1	$ 28,000.00	$ 28,000.00	$ 28,000.00	$ 24,076.00	$ 24,076.00	$ 22,190.00	$ 22,190.00	$ 106,704.00	$ 106,704.00	$ 106,704
B4	SWPP (SEDIMENT CONTROL FENCE)	LF	15	$ 9.00	$ 135.00	$ 135.00	$ 10.23	$ 153.45	$ 49.53	$ 742.95	$ 133.55	$ 2,003.25	$ 2,003
B5	SWPP (EROSION CONTROL LOG)	LF	320	$ 37.00	$ 11,840.00	$ 11,840.00	$ 8.61	$ 2,755.20	$ 11.61	$ 3,715.20	$ 11.21	$ 3,587.20	$ 3,587
B6	REMOVE EXISTING STREET ASPHALT	SY	300	$ 42.00	$ 12,600.00	$ 12,600.00	$ 13.72	$ 4,116.00	$ 34.67	$ 10,401.00	$ 9.01	$ 2,703.00	$ 2,703
B7	REMOVE EXISTING DRIVEWAY CONCRETE	SY	1590	$ 24.00	$ 38,160.00	$ 38,160.00	$ 17.82	$ 28,333.80	$ 28.04	$ 44,583.60	$ 10.83	$ 17,219.70	$ 17,219
B8	REMOVE EXISTING SIDEWALK CONCRETE	SY	254	$ 10.00	$ 2,540.00	$ 2,540.00	$ 15.51	$ 3,939.54	$ 29.25	$ 7,429.50	$ 11.96	$ 3,037.84	$ 3,037
B9	REMOVE EXISTING CURB & GUTTER	LF	324	$ 20.00	$ 6,480.00	$ 6,480.00	$ 10.27	$ 3,327.48	$ 11.47	$ 3,716.28	$ 34.34	$ 11,126.16	$ 11,126
B10	REMOVE EXISTING CURB INLET	EA	5	$ 1,195.00	$ 5,975.00	$ 5,975.00	$ 811.80	$ 4,059.00	$ 445.80	$ 2,229.00	$ 516.74	$ 2,583.70	$ 2,583
B11	REMOVE EXISTING GRATE INLET	EA	3	$ 1,195.00	$ 3,585.00	$ 3,585.00	$ 845.00	$ 2,535.00	$ 1,486.00	$ 4,458.00	$ 345.49	$ 1,036.47	$ 1,036
B12	REMOVE EXISTING JUNCTION BOX	EA	4	$ 1,195.00	$ 4,780.00	$ 4,780.00	$ 1,891.50	$ 7,566.00	$ 1,426.00	$ 5,704.00	$ 516.88	$ 2,067.52	$ 2,067
B13	REMOVE SECTION OF EXISTING 12"Ø PVC	LF	9	$ 18.00	$ 162.00	$ 162.00	$ 19.93	$ 179.37	$ 247.67	$ 2,229.03	$ 184.89	$ 1,664.01	$ 1,664
B14	REMOVE SECTION OF EXISTING 24"Ø RCP	LF	6	$ 17.00	$ 102.00	$ 102.00	$ 34.23	$ 205.38	$ 247.67	$ 1,486.02	$ 185.74	$ 1,114.44	$ 1,114
B15	REMOVE SECTION OF EXISTING 30"Ø RCP	LF	11	$ 9.00	$ 99.00	$ 99.00	$ 37.82	$ 416.02	$ 135.09	$ 1,485.99	$ 184.56	$ 2,030.16	$ 2,030
B16	REMOVE SECTION OF EXISTING 4'X2' RCB	LF	40	$ 996.00	$ 39,840.00	$ 39,840.00	$ 26.20	$ 1,048.00	$ 92.88	$ 3,715.20	$ 202.60	$ 8,104.00	$ 8,104
B17	REMOVE SECTION OF EXISTING WASTEWATER LINE	EA	1	$ 1,627.00	$ 1,627.00	$ 1,627.00	$ 1,482.00	$ 1,482.00	$ 2,229.00	$ 2,229.00	$ 1,036.45	$ 1,036.45	$ 1,036
B18	REMOVE EXISTING 24"Ø RCP	LF	4	$ 17.00	$ 68.00	$ 68.00	$ 44.85	$ 179.40	$ 185.75	$ 743.00	$ 83.61	$ 334.44	$ 334
B19	REMOVE EXISTING 30"Ø RCP	LF	578	$ 17.00	$ 9,826.00	$ 9,826.00	$ 11.47	$ 6,629.66	$ 18.00	$ 10,404.00	$ 97.73	$ 56,487.94	$ 56,487
B20	REMOVE EXISTING 36"Ø RCP	LF	14	$ 9.00	$ 126.00	$ 126.00	$ 45.50	$ 637.00	$ 53.07	$ 742.98	$ 97.82	$ 1,369.48	$ 1,369
B21	REMOVE EXISTING 42"Ø RCP	LF	198	$ 9.00	$ 1,782.00	$ 1,782.00	$ 15.36	$ 3,041.28	$ 30.02	$ 5,943.96	$ 97.74	$ 19,352.52	$ 19,352
B22	REMOVE EXISTING 48"Ø RCP	LF	3565	$ 9.00	$ 32,085.00	$ 32,085.00	$ 9.30	$ 33,154.50	$ 12.50	$ 44,562.50	$ 97.74	$ 348,443.10	$ 348,443
B23	REMOVE AND REPLACE EXISTING 18"Ø RCP	LF	20	$ 17.00	$ 340.00	$ 340.00	$ 82.59	$ 1,651.80	$ 37.15	$ 743.00	$ 238.35	$ 4,767.00	$ 4,767
B24	REPAIR EXISTING STREET ASPHALT	SY	301	$ 23.00	$ 6,923.00	$ 6,923.00	$ 92.25	$ 27,767.25	$ 82.69	$ 24,889.69	$ 419.01	$ 30,168.77	$ 126,122
B25	REPAIR EXISTING DRIVEWAY CONCRETE	SY	1591	$ 24.00	$ 38,184.00	$ 38,184.00	$ 65.77	$ 104,640.07	$ 133.56	$ 212,493.96	$ 107.55	$ 171,112.05	$ 171,112
B26	REPAIR EXISTING SIDEWALK CONCRETE	SY	262	$ 46.00	$ 12,052.00	$ 12,052.00	$ 121.07	$ 31,720.34	$ 28.36	$ 7,430.32	$ 116.46	$ 30,512.52	$ 30,512
B27	CURB & GUTTER	LF	240	$ 24.00	$ 5,760.00	$ 5,760.00	$ 23.08	$ 5,539.20	$ 24.77	$ 5,944.80	$ 73.81	$ 17,714.40	$ 17,714
B28	MANHOLE RISER	EA	2	$ 12,458.00	$ 24,916.00	$ 24,916.00	$ 14,183.00	$ 28,366.00	$ 1,857.50	$ 3,715.00	$ 15,652.03	$ 31,304.06	$ 31,304
B29	CURB INLET RISER	EA	10	$ 9,097.00	$ 90,970.00	$ 90,970.00	$ 8,658.00	$ 86,580.00	$ 8,046.69	$ 80,466.90	$ 11,636.08	$ 116,360.80	$ 116,360
B30	CURB INLET	EA	1	$ 10,797.00	$ 10,797.00	$ 10,797.00	$ 10,517.00	$ 10,517.00	$ 8,544.50	$ 8,544.50	$ 14,987.00	$ 14,987.00	$ 14,987
B31	JUNCTION BOX TYPE 'A'	EA	1	$ 15,000.00	$ 15,000.00	$ 15,000.00	$ 19,006.00	$ 19,006.00	$ 56,466.00	$ 56,466.00	$ 59,814.66	$ 59,814.66	$ 59,814
B32	CONCRETE COLLAR	EA	13	$ 3,168.00	$ 41,184.00	$ 41,184.00	$ 1,042.00	$ 13,546.00	$ 4,571.31	$ 59,427.03	$ 1,716.77	$ 22,318.01	$ 22,318
B33	24"Ø RCP CLASS V	LF	49	$ 134.00	$ 6,566.00	$ 6,566.00	$ 141.89	$ 6,952.61	$ 132.53	$ 6,493.97	$ 193.98	$ 9,505.02	$ 9,505
B34	24"Ø RCP CLASS V WITH CASING	LF	84	$ 766.00	$ 64,344.00	$ 64,344.00	$ 788.98	$ 66,274.32	$ 1,453.00	$ 122,052.00	$ 524.59	$ 44,065.56	$ 44,065
B35	10'X6' RCB	LF	3592	$ 1,100.00	$ 3,951,200.00	$ 3,951,200.00	$ 1,235.51	$ 4,437,951.92	$ 1,344.98	$ 4,831,168.16	$ 1,814.59	$ 6,518,007.28	$ 6,518,007
B36	REMOVE AND REPLACE EXISTING TRAFFIC LIGHT	EA	2	$ 30,876.00	$ 61,752.00	$ 61,752.00	$ 131,690.00	$ 263,380.00	$ 22,290.00	$ 44,580.00	$ 42,750.00	$ 85,500.00	$ 85,500
B37	ADA CURB RAMP	EA	3	$ 3,088.00	$ 9,264.00	$ 9,264.00	$ 4,177.33	$ 12,531.99	$ 7,430.00	$ 22,290.00	$ 11,120.97	$ 33,362.91	$ 33,362
B38	12"Ø RCP CLASS V	LF	6	$ 139.00	$ 834.00	$ 834.00	$ 193.67	$ 1,162.02	$ 178.12	$ 1,068.72	$ 391.86	$ 2,351.16	$ 2,351
B39	18"Ø RCP CLASS V	LF	8	$ 183.00	$ 1,464.00	$ 1,464.00	$ 257.71	$ 2,061.68	$ 287.81	$ 2,302.48	$ 423.73	$ 3,389.84	$ 3,389
B40	36"Ø RCP CLASS V	LF	6	$ 240.00	$ 1,440.00	$ 1,440.00	$ 403.77	$ 2,422.62	$ 495.33	$ 2,971.98	$ 548.62	$ 3,291.72	$ 3,291
B41	4'X2' RCB	LF	20	$ 465.00	$ 9,300.00	$ 9,300.00	$ 344.36	$ 6,887.20	$ 736.92	$ 14,738.40	$ 1,078.99	$ 21,579.80	$ 21,579
B42	WASTEWATER LINE CROSSING	EA	2	$ 7,605.00	$ 15,210.00	$ 15,210.00	$ 9,847.50	$ 19,695.00	$ 11,145.00	$ 22,290.00	$ 5,671.43	$ 11,342.86	$ 11,342
B43	GRATE INLET RISER	EA	1	$ 4,235.00	$ 4,235.00	$ 4,235.00	$ 8,277.28	$ 8,277.28	$ 11,145.00	$ 11,145.00	$ 39,682.01	$ 39,682.01	$ 39,682
B44	GRATE INLET	EA	1	$ 25,809.00	$ 25,809.00	$ 25,809.00	$ 29,790.49	$ 29,790.49	$ 7,430.00	$ 7,430.00	$ 14,661.73	$ 14,661.73	$ 14,661
B45	6'X3' RCB	LF	788	$ 553.00	$ 435,764.00	$ 435,764.00	$ 521.54	$ 410,973.52	$ 776.83	$ 612,142.04	$ 1,032.04	$ 813,247.52	$ 813,247
B46	RCB TIE-IN	EA	1	$ 3,767.00	$ 3,767.00	$ 3,767.00	$ 4,550.00	$ 4,550.00	$ 14,860.00	$ 14,860.00	$ 16,930.66	$ 16,930.66	$ 16,930
B47	WASTEWATER MANHOLE	EA	1	$ 9,256.00	$ 9,256.00	$ 9,256.00	$ 11,518.00	$ 11,518.00	$ 14,860.00	$ 14,860.00	$ 25,560.68	$ 25,560.68	$ 25,560
B48	12"Ø PVC	LF	6	$ 117.00	$ 702.00	$ 702.00	$ 167.55	$ 1,005.30	$ 371.50	$ 2,229.00	$ 492.38	$ 2,954.28	$ 2,954
B49	21"Ø PVC	LF	23	$ 95.00	$ 2,185.00	$ 2,185.00	$ 168.37	$ 3,872.51	$ 113.07	$ 2,600.61	$ 534.08	$ 12,283.84	$ 12,283
TOTAL ADDITIVE BID NO. 1					$ 5,206,530.00	$ 5,206,530.00		$ 6,150,164.20		$ 6,463,569.77		$ 9,587,010.20	$ 9,682,963.4

RECOMMENDED AWARD OPTIONS BY RANK:		1	2	3	4
OPTION	DESCRIPTION	D&M Underground Corp.	MAX Underground Construction, LLC	Mor-Wil, LLC	Gerke Excavating, Inc.
1	BASE BID	$ 6,346,376.00	$ 7,410,640.35	$ 8,099,772.66	$ 10,265,935.70
2	BASE BID + ADD BID NO. 1	$ 11,552,906.00	$ 13,560,804.55	$ 14,563,342.43	$ 19,948,899.19

Denotes error in bid packet

STATE OF TEXAS
MARTIN M. MEDRANO
161896
LICENSED
PROFESSIONAL ENGINEER

8/20/2026

AGENDA ITEM #11

TO:

CC:

FROM:

DATE:

SUBJECT: Consider Approving Entering into an Agreement with the Texas Department of Transportation (TxDOT) for Approval to Construct General Land Office (GLO) Community Development Block Grant Mitigation (CDBG-MIT) Contract No. 22-085-009-D237 Project 4 – S. Brahma Blvd. Storm Water Improvements.

Purpose:

Consider approving entering into an agreement with the Texas Department of Transportation (TxDOT) for the General Land Office (GLO) Community Development Block Grant Mitigation (CDBG-MIT) Contract No. 22-085-009-D237.

GLO SW Project 4 is located within TxDOT right-of-way. As a result, TxDOT has requested the execution of a Local On-System Improvement Agreement (LOSA) between their agency and the City of Kingsville. The LOSA is a non-negotiable, standard TxDOT agreement for municipal improvements projects within TxDOT's right-of-way. There is no cost associated with entering into this agreement.

Background:

As part of the GLO CDBG-MIT grant, Project 4 – S. Brahma Blvd. Storm Water Improvements is a critical component of the city's infrastructure upgrades. This project includes installation of reinforced concrete boxes/pipe, grate/curb inlets, junction boxes, and related appurtenances along S. Brahma Blvd., starting 400' North of E. Escondido Rd. to 50' South of E. Alexander Ave.

Financial Impact:

There is no cost associated with entering the LOSA agreement.

Recommendation:

Staff recommends approving entering into the LOSA agreement, as requested by TxDOT, to receive TxDOT approval to construct CDBG-MIT GLO Contract No. 22-085-009-D237 – Project 4 (S. Brahma Blvd. Storm Water Improvements) within TxDOT right-of-way.

Attachments:

- TxDOT Local On-System Improvement Project Agreement (LOSA)
- Attachment A (Location Map)
- Attachment B (Budget)
- Attachment C (Resolution)

RESOLUTION NO. 2026-________

RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE AN AGREEMENT FOR A LOCAL ON-SYSTEM IMPROVEMENT PROJECT WITH THE TEXAS DEPARTMENT OF TRANSPORTATION RELATING TO SOUTH BRAHMA BLVD. STORM WATER IMPROVEMENTS.

WHEREAS, the Texas Department of Transportation (TXDOT) is responsible for the design, construction, and operation of a system of highways in cooperation with local governments;

WHEREAS, the City of Kingsville (City) has received funding from the General Land Office Community Development Block Grant Mitigation program via Contract No. 22-085-009-D237 for Project 4: S. Brahma Blvd. Storm Water Improvements;

WHEREAS, the storm water drainage improvements are a critical component of the City's infrastructure upgrades and the improvements are located within the TXDOT right-of-way, thereby necessitating the need to execute this Local On-System Improvement Agreement (LOSA) between the City and TXDOT;

WHEREAS, the LOSA is a non-negotiable, standard TXDOT agreement for municipal improvement projects within TXDOT's right-of-way;

WHEREAS, the City's project includes installation of reinforced concrete boxes/pipe, grate/curb inlets, junction boxes, and related appurtenances along S. Brahma Blvd. from 400' North of E. Escondido Rd. to 50' South of E. Alexander Ave.;

WHEREAS, the City Commission of Kingsville must pass a resolution authorizing the City to enter into the Local On-System Improvement Agreement with the Texas Department of Transportation in order to perform the proposed the General Land Office Community Development Block Grant Mitigation program Contract No. 22-085-009-D237 for Project 4: S. Brahma Blvd. Street Storm Water Improvements.

NOW, THEREFORE BE IT RESOLVED by the City Commission of the City of Kingsville, Texas:

I.

THAT the City Commission authorizes the Mayor to execute the Local On-System Improvement Agreement with the Texas Department of Transportation for the General Land Office Community Development Block Grant Mitigation program Contract No. 22-085-009-D237 for Project 4: S. Brahma Blvd. Street Storm Water Improvements which are needed in the TXDOT R.O.W. due to certain highway improvements to occur along S. Brahma Blvd. from 400' North of E. Escondido Rd. to 50' South of E. Alexander Ave., as per the agreement attached hereto.

II.

THAT the Mayor, or his designee, is hereby authorized and directed to act on the City's behalf in all matters pertaining to this contract.

III.

THAT this Resolution shall become effective upon adoption.

PASSED AND APPROVED by a majority vote of the City Commission on the 14th day of September, 2026.

____

Sam R. Fugate
Mayor

ATTEST:

____

Mary Valenzuela
City Secretary

APPROVED AS TO FORM:

____

Courtney Alvarez
City Attorney

CSJ #	
District #	
Code Chart 64 #	
Project Name	**City of Kingsville GLO SW Project 4 (S. Brahma Blvd.) Storm Water Improvements**

STATE OF TEXAS §

COUNTY OF KLEBERG §

AGREEMENT
For A
LOCAL ON-SYSTEM IMPROVEMENT PROJECT

THIS AGREEMENT (Agreement) is made by and between the State of Texas, acting by and through the Texas Department of Transportation called the "State", and the **City of Kingsville**, acting by and through its duly authorized officials, called the "Local Government." The State and Local Government shall be collectively referred to as "the parties" hereinafter.

WITNESSETH

WHEREAS, the Texas Transportation Code, Section 201.103 establishes that the State shall design, construct and operate a system of highways in cooperation with local governments and Section 222.052 authorizes the Texas Transportation Commission to accept contributions from political subdivisions for development and construction of public roads and the state highway system within the political subdivision; and

WHEREAS, the Texas Transportation Commission passed Minute Order Number **{Enter MO #}**, authorizing the State to accept Local Government funded projects performed on the state highway system. The project covered by this Agreement includes only work within the state right of way as described in the Agreement, Article 2, Scope of Work (Project); and,

WHEREAS, the Governing Body of the Local Government has approved entering into this Agreement by resolution, ordinance, or commissioners court order dated **09/14/2026**, which is attached to and made a part of this Agreement as Attachment C, Resolution, Ordinance, or Commissioners Court Order (Attachment C) for the improvement covered by this Agreement. A map showing the Project location appears in Attachment A, Project Location Map (Attachment A), which is attached to and made a part of this Agreement.

NOW, THEREFORE, in consideration of the premises and of the mutual covenants and agreements of the parties, to be by them respectively kept and performed as set forth in this Agreement, it is agreed as follows:

AGREEMENT

1. **Period of the Agreement**
This Agreement becomes effective when signed by the last party whose signing makes the Agreement fully executed. This Agreement shall remain in effect until the completed Project is accepted by the State or unless terminated as provided below.

CSJ #	
District #	
Code Chart 64 #	
Project Name	**City of Kingsville GLO SW Project 4 (S. Brahma Blvd.) Storm Water Improvements**

2. **Scope of Work**
The Project consists of **installing reinforced concrete boxes, reinforced concrete pipe, grate/curb inlets, junction boxes, and related appurtenances along S. 14th St., starting 400' North of E. Escondido Rd. to 50' South of E. Alexander Ave.**

3. **Local Project Sources and Uses of Funds**
   A. The total estimated cost of the Project is shown in Attachment B, Local On-System Improvement Project Budget (Attachment B), which is attached to and made a part of this Agreement. The estimated funds from the Local Government are shown in Attachment B. The State will pay for no Project costs performed by or managed by Local Government under this Agreement.
   B. Attachment B shows how necessary resources for completing the Project will be provided by major cost categories. These categories may include but are not limited to: (1) costs of real property (right of way); (2) costs of utility work; (3) costs of environmental assessment and remediation; (4) cost of preliminary engineering and design; (5) cost of construction and construction management; and (6) any other Project costs.
   C. The Local Government shall be solely responsible for all of its costs associated with the Project provided for in this Agreement. The Local Government shall be responsible for cost overruns for the Project in excess of the estimated amount to be paid by the Local Government on Attachment B. The Local Government shall also be responsible for direct and indirect costs incurred by the State related to performance of this project if so indicated on Attachment B. If the State determines that the on-system improvements are of significant operational benefit to the State, the State may waive its direct or indirect costs. The State's waiver of its direct or indirect costs shall be indicated on Attachment B by showing the State as responsible for these costs. When the Local Government is responsible for the State's direct or indirect costs, the amount indicated on Attachment B is a fixed fee and not subject to adjustment except through the execution of an amendment to this Agreement.
   D. Prior to the performance of any engineering review work by the State, the Local Government shall pay to the State the amount of direct and indirect State costs specified in Attachment B.
   E. Whenever funds are paid by the Local Government to the State under this Agreement, the Local Government shall remit a check or warrant made payable to the "Texas Department of Transportation" or may use the State's Automated Clearing House (ACH) system for electronic transfer of funds in accordance with instructions provided by TxDOT's Financial Management Division. The funds shall be deposited and managed by the State and are not refundable.
   F. The Local Government will begin construction on the Project within 6 months after execution of the Agreement.
   G. The Local Government will complete construction and receive the State's acceptance of the project within 18 months after the date the State authorizes in writing for the Local Government to commence construction of the Project.
   H. If the Local Government chooses not to or fails to complete the work once construction on the Project commences, the State may terminate this Agreement in accordance with

paragraph 4.C. below. The State may address unfinished construction work as it determines necessary to protect the interests of the State, which includes returning the Project area to its original condition or completing the work using State forces or contractors. The Local Government shall pay all costs incurred by the State under this provision.

4. **Termination of this Agreement**

This Agreement shall remain in effect until the Project is completed and accepted by the State, unless:

A. The Agreement is terminated in writing with the mutual consent of the parties;

B. The State terminates the Agreement in writing due to the Local Government's failure to comply with paragraphs 3.F or 3.G; or

C. The Agreement is terminated by one party because of a breach, in which case any cost incurred because of the breach shall be paid by the breaching party.

5. **Amendments**

Amendments to this Agreement due to changes in the character of the work, terms of the Agreement, or responsibilities of the parties relating to the Project may be enacted through a mutually agreed upon, written amendment. Amendments may not include the addition of State or Federal funds. If any funds other than Local Government funds are proposed, this Agreement must be terminated and a new agreement with appropriate terms and clauses executed in its place.

6. **Remedies**

This Agreement shall not be considered as specifying the exclusive remedy for any Agreement default, but all remedies existing at law and in equity may be availed of by either party to this Agreement and shall be cumulative.

7. **Architectural and Engineering Services**

The Local Government has responsibility for the performance of architectural and engineering services. The engineering plans shall be developed in accordance with the applicable *State's Standard Specifications for Construction and Maintenance of Highways, Streets and Bridges* and the special specifications and special provisions related to it. The Project design shall, at a minimum conform to applicable State manuals.

The State shall review the plans, specifications, and estimates provided by the Local Government upon completion or at any time deemed necessary by the State. Should the State determine that the complete plans, specifications, and estimates for the Project are not acceptable, the Local Government shall correct the design documents to the State's satisfaction. Should additional specifications or data be required by the State, the Local Government shall redesign the plans and specifications to the State's satisfaction. The costs for additional work on the plans, specifications, and estimates shall be borne by the Local Government.

CSJ #	
District #	
Code Chart 64 #	
Project Name	**City of Kingsville GLO SW Project 4 (S. Brahma Blvd.) Storm Water Improvements**

8. Environmental Assessment and Mitigation

Development of a transportation project must comply with applicable environmental laws. The Local Government is responsible for:

A. The identification and assessment of any environmental problems associated with the development of the Project governed by this Agreement.
B. The cost of any environmental problem's mitigation and remediation.
C. Providing any public meetings or public hearings required for development of all required environmental documents and obtaining all required permits and approvals.
D. The preparation of documents required for the environmental clearance of the Project.

Before the advertisement for bids, the Local Government shall provide to the State written documentation from the appropriate regulatory agency or agencies that all environmental clearances and approvals have been obtained.

9. Right of Way and Real Property

The Local Government shall acquire all required right of way and necessary right of entry for performance of the Project in accordance with applicable requirements of the Texas Department of Transportation Right of Way Manual, State law, and Federal law governing the acquisition of real property including but not limited to Title II and Title III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 Title 42 U.S.C.A. Section 4601 et seq. Right of way acquired for improvements to the state highway system shall be acquired in the name of the State. Local Government shall provide right of entry to State personnel and its authorized representatives to areas off the state highway system throughout the duration of the Project for the State to perform inspection and oversight of the Project.

10. Utilities

The Local Government shall be responsible for the adjustment, removal, or relocation of utility facilities for the Project in accordance with applicable State and Federal laws, regulations, rules, policies, and procedures, including any cost to the State of a delay resulting from the Local Government's failure to ensure that utility facilities are adjusted, removed, or relocated before the scheduled beginning of construction. The Local Government will not be reimbursed for the cost of required utility work. The Local Government must obtain advance approval for any variance from established procedures.

11. Compliance with Texas Accessibility Standards and ADA

Local Government shall ensure that the plans for and the construction of the Project are in compliance with standards issued or approved by the Texas Department of Licensing and Regulation (TDLR) as meeting or consistent with minimum accessibility requirements of the Americans with Disabilities Act (P.L. 101-336) (ADA).

12. Construction Responsibilities

A. The Local Government shall advertise for construction bids, issue bid proposals, receive and tabulate the bids, and award and administer the contract for construction of the Project. Administration of the contract includes the responsibility for construction engineering and for issuance of any change orders, supplemental agreements, amendments, or additional work orders that may become necessary subsequent to the award of the construction contract. Project plans and specifications for improvements on the state highway system must be approved by the State prior to advertising for construction. Upon selection of a contractor and prior to commencing construction within the state highway system right of way, the Local Government shall request and obtain written authorization to commence construction of the Project from the State. The Local Government will supervise and inspect all work performed hereunder and provide such engineering inspection and testing services as may be required to ensure that the construction is accomplished in accordance with the approved plans and specifications. All construction change orders impacting the proposed improvements, traffic control, environmental mitigation, or drainage on the state highway system require written pre-approval by the State prior to execution by the Local Government.

B. Upon completion of the Project, the Local Government will issue and sign a "Notification of Completion" acknowledging the Project's construction completion. A copy will be provided to the State prior to State's final acceptance of the improvements.

C. Prior to the State's acceptance of the improvements on the state highway system, Local Government shall furnish to the State written certification from a Texas Registered Professional Engineer that the Project was constructed in substantial compliance with the Project's plans, specifications, and quality assurance requirements.

13. Project Maintenance

After Local Government completion of the work and acceptance by the State, the State will be responsible for maintenance of the improvements within the state highway system right of way outside the boundaries of an incorporated city. This obligation may be fulfilled through other agreements signed by the State.

14. Notices

All notices to either party shall be delivered personally or sent by certified or U.S. mail, postage prepaid, addressed to that party at the following address:

Local Government	State
City Manager City of Kingsville 400 W. King Ave. Kingsville, Texas 78363	Director of Contract Services Texas Department of Transportation 125 E. 11th Street Austin, Texas 78701

All notices shall be deemed given on the date delivered in person or deposited in the mail, unless otherwise provided by this Agreement. Either party may change the above address by sending written notice of the change to the other party. Either party may request in writing that notices shall be delivered personally or by certified U.S. mail, and that request shall be carried out by the other party.

15. Legal Construction
If one or more of the provisions contained in this Agreement shall for any reason be held invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provisions and this Agreement shall be construed as if it did not contain the invalid, illegal, or unenforceable provision.

16. Responsibilities of the Parties
The State and the Local Government agree that neither party is an agent, servant, or employee of the other party, and each party agrees it is responsible for its individual acts and deeds as well as the acts and deeds of its contractors, employees, representatives, and agents.

17. Ownership of Documents
Upon completion or termination of this Agreement, copies of all documents and data prepared under this Agreement by the Local Government for improvements within the state highway system right of way shall be provided to the State prior to State acceptance of the Project without restriction or limitation on their further use. The originals shall remain the property of the Local Government. At the request of the State, the Local Government shall submit any Project information required by the State in the format directed by the State.

18. Compliance with Laws
The parties shall comply with all federal, state, and local laws, statutes, ordinances, rules and regulations, and the orders and decrees of any courts or administrative bodies or tribunals in any manner affecting the performance of this Agreement. When required, the Local Government shall furnish the State with satisfactory proof of this compliance.

19. Sole Agreement
This Agreement constitutes the sole and only agreement between the parties and supersedes any prior understandings or written or oral agreements respecting the Agreement's subject matter.

20. Inspection of Books and Records
The parties to this Agreement shall maintain all books, documents, papers, accounting records, and other documentation relating to costs incurred and engineering inspection and testing services performed under this Agreement and shall make such materials available to the State and the Local Government or their duly authorized representatives for review and inspection at its office during the Agreement period and for seven (7) years from the date of completion of work defined under this Agreement or until any impending litigation or claims are resolved. Additionally, the State and the Local Government and their duly authorized representatives shall have access to all the governmental records that are directly applicable to this Agreement for the purpose of making audits, examinations, excerpts, and transcriptions.

21. Insurance
Before beginning work on the state highway system, the Local Government and its contractor performing the work shall provide the State with a fully executed copy of the State's Form 1560

CSJ #	
District #	
Code Chart 64 #	
Project Name	**City of Kingsville GLO SW Project 4 (S. Brahma Blvd.) Storm Water Improvements**

Certificate of Insurance verifying the existence of coverage in the amounts and types specified on the Certificate of Insurance for all persons and entities working on state right of way. Self-insurance documentation acceptable to the State may be substituted for all or part of the coverage's required for the Local Government. This coverage shall be maintained until all work on the state right of way is complete. If coverage is not maintained, all work on state right of way shall cease immediately, and the State may recover damages and all costs of completing the work.

22. Pertinent Non-Discrimination Authorities
During the performance of this Agreement, the Local Government, for itself, its assignees, and successors in interest agree to comply with all applicable Federal and State nondiscrimination statutes and authorities.

23. Signatory Warranty
Each signatory warrants that the signatory has necessary authority to execute this Agreement on behalf of the entity represented.

Each party is signing this agreement on the date stated under that party's signature.

THE STATE OF TEXAS	**THE LOCAL GOVERNMENT**
Signature	Signature
Kenneth Stewart	Charlie Sosa
Typed or Printed Name	Typed or Printed Name
Director of Contract Services	Kingsville City Manager
Typed or Printed Title	Typed or Printed Title
Date	Date

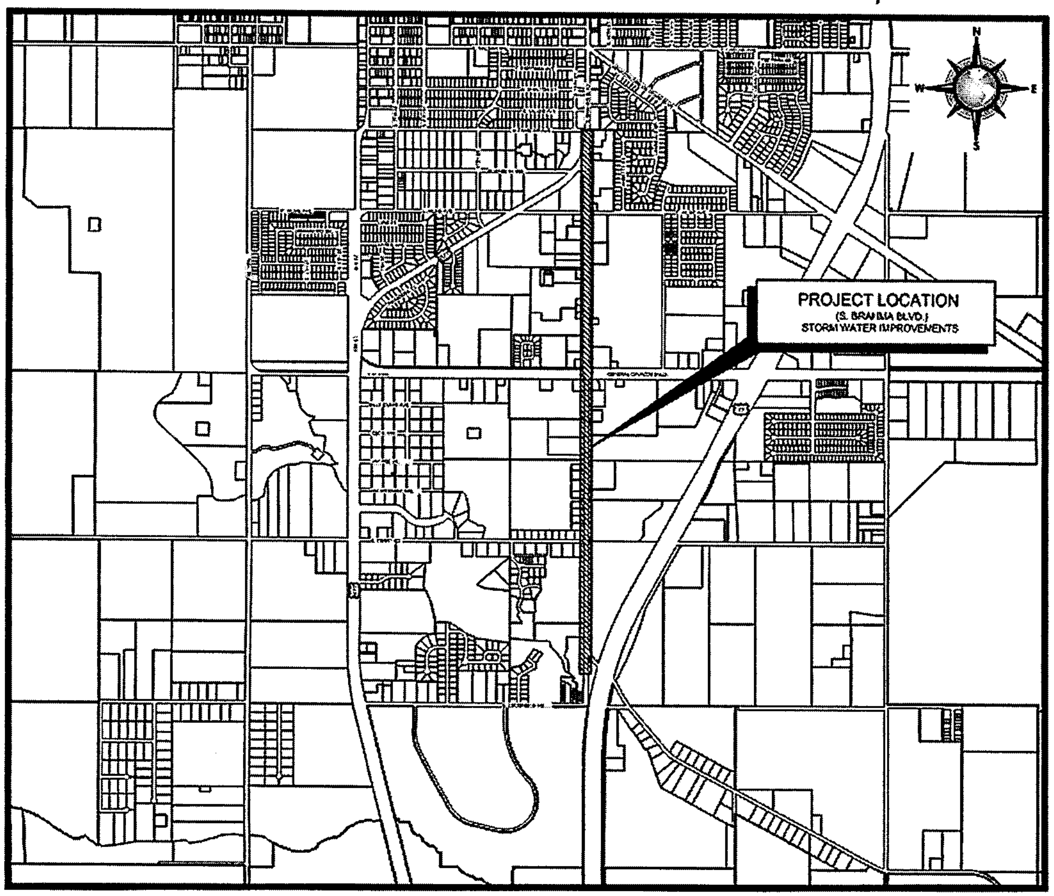
CSJ #	
District #	
Code Chart 64 #	
Project Name	**City of Kingsville GLO SW Project 4 (S. Brahma Blvd.) Storm Water Improvements**

ATTACHMENT A
PROJECT LOCATION MAP

{Insert Map}

CITY OF KINGSVILLE
GLO SW PROJECT 4
(S. BRAHMA BLVD.)
STORM WATER IMPROVEMENTS
KINGSVILLE, KLEBERG COUNTY, TEXAS

(CDBG-MIT GLO CONTRACT NO. 22-085-009-D237)



1 LOCATION MAP

Texas 811
Know what's below.
Call before you dig.
GIVE 4 WORKING DAYS (M-F) NOTICE

CITY OF KINGSVILLE

MAYOR........SAM FUGATE
MAYOR PRO TEM........EDNA LOPEZ
CITY COMMISSIONER........HECTOR HINOJOSA
CITY COMMISSIONER........NORMA NELDA ALVAREZ
CITY COMMISSIONER........LEO ALARCON
CITY MANAGER........CHARLIE SOSA
CITY ENGINEER........JUAN CARLOS CARDENAS, P.E.

REVISION NO.	DATE	BY	DESCRIPTION	REVISION NO.	DATE	BY	DESCRIPTION

CONSULTANT'S SHEET PROJECT NO. 21107-018

JULIO A. MACIAS 143563 LICENSED PROFESSIONAL ENGINEER

P.E.

ICE INTERNATIONAL CONSULTING ENGINEERS
T.B.P.E. FIRM REGISTRATION #F-10637

CITY OF Kingsville TEXAS

CITY OF KINGSVILLE GLO SW PROJECT 4 (S. BRAHMA BVLD.) STORM WATER IMPROVEMENTS
KINGSVILLE, KLEBERG COUNTY, TEXAS

TITLE SHEET

DRAWING NO. T1

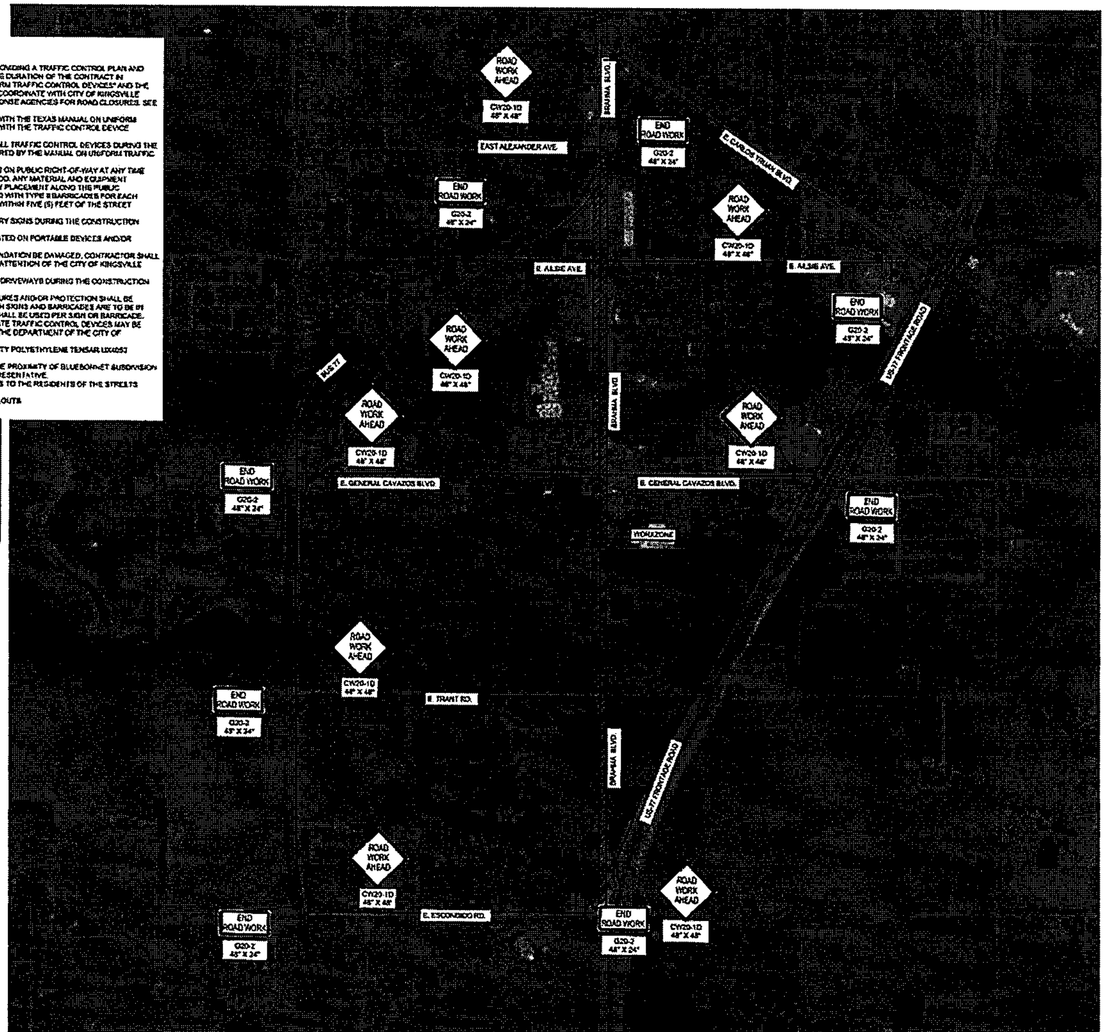
SHEET 1 of 129

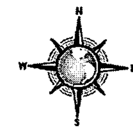
GENERAL NOTES:

1. THE CONTRACTOR SHALL BE RESPONSIBLE FOR PROVIDING A TRAFFIC CONTROL PLAN AND MAINTAIN THE TRAFFIC CONTROL THROUGHOUT THE DURATION OF THE CONTRACT IN ACCORDANCE WITH THE "TEXAS MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES" AND THE TXDOT STANDARDS SHEETS. CONTRACTOR SHALL COORDINATE WITH CITY OF KINGSVILLE PUBLIC WORKS AND ANY LOCAL EMERGENCY RESPONSE AGENCIES FOR ROAD CLOSURES. SEE SPECIAL NOTE.
2. ALL TRAFFIC CONTROL DEVICES SHALL CONFORM WITH THE TEXAS MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES AND IN ACCORDANCE WITH THE TRAFFIC CONTROL DEVICE STANDARD DETAILS.
3. THE CONTRACTOR SHALL PROVIDE AND MAINTAIN ALL TRAFFIC CONTROL DEVICES DURING THE COURSE OF THE CONSTRUCTION PERIOD AS REQUIRED BY THE MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (MUTCD) MANUAL.
4. EQUIPMENT AND MATERIALS SHALL NOT BE STORED ON PUBLIC RIGHT-OF-WAY AT ANY TIME DURING THE COURSE OF THE CONSTRUCTION PERIOD. ANY MATERIAL AND EQUIPMENT APPROVED BY THE ENGINEER FOR THE TEMPORARY PLACEMENT ALONG THE PUBLIC RIGHT-OF-WAY SHALL BE ADEQUATELY BARRICADED WITH TYPE III BARRICADES FOR EACH DIRECTION OF TRAVEL AND SHALL NOT BE PLACED WITHIN FIVE (5) FEET OF THE STREET PAVEMENT.
5. THE CONTRACTOR SHALL MAINTAIN ALL REGULATORY SIGNS DURING THE CONSTRUCTION PERIOD.
6. ALL CONSTRUCTION WARNING SIGNS MAY BE MOUNTED ON PORTABLE DEVICES AND/OR GROUND MOUNTED.
7. SHOULD ANY TRAFFIC SIGN, SIGN POST OR ITS FOUNDATION BE DAMAGED, CONTRACTOR SHALL REPORT SUCH INFORMATION IMMEDIATELY TO THE ATTENTION OF THE CITY OF KINGSVILLE PUBLIC WORKS.
8. THE CONTRACTOR SHALL PROVIDE ACCESS TO ALL DRIVEWAYS DURING THE CONSTRUCTION PERIOD.
9. ALL SIGNS AND BARRICADES USED FOR LANE CLOSURES AND/OR PROTECTION SHALL BE EQUIPPED WITH FLASHING WARNING LIGHTS IF SUCH SIGNS AND BARRICADES ARE TO BE IN PLACE DURING HOURS OF DARKNESS. ONE LIGHT SHALL BE USED PER SIGN OR BARRICADE.
10. ADDITIONAL CHANNELIZING AND OTHER APPROPRIATE TRAFFIC CONTROL DEVICES MAY BE REQUIRED ACCORDING TO THE ENGINEER AND/OR THE DEPARTMENT OF THE CITY OF KINGSVILLE PUBLIC WORKS.
11. SAFETY BARRICADE FENCING SHALL BE HIGH DENSITY POLYETHYLENE TENSAR UX4053 (SB-ORANGE-4HIGH)
12. CONTRACTOR SHALL COORDINATE ANY WORK IN THE PROXIMITY OF BLUEBONNET SUBDIVISION WITH THE CITY OF KINGSVILLE PUBLIC WORKS REPRESENTATIVE.
13. THE CONTRACTOR SHALL MAINTAIN STREET ACCESS TO THE RESIDENTS OF THE STREETS BEING WORKED.
14. CONTRACTOR IS RESPONSIBLE FOR GARBAGE ROLLOUTS.

TRAFFIC CONTROL LEGEND

- WORK ZONE SIGN
- CHANNELIZING DEVICE
- TYPE III BARRICADE
- LOW PROFILE CONCRETE BARRIER (TYPE I) LPCB-13
- LOW PROFILE CONCRETE BARRIER (TYPE II) LPCB-13





1 TRAFFIC CONTROL PLAN ADVANCE WARNING
C66 C68
SCALE: N.T.S.

REVISION NO.	DATE	BY	DESCRIPTION

REVISION NO.	DATE	BY	DESCRIPTION

CITY OF KINGSVILLE GLO SW PROJECT 4
(S. BRAHMA BVLD.) STORM WATER IMPROVEMENTS
KINGSVILLE, KLEBERG COUNTY, TEXAS

ADVANCE WARNING SIGNS

CITY OF Kingsville TEXAS

ICE
INTERNATIONAL CONSULTING ENGINEERS
T.B.P.E. FRM. REGISTRATION #F-10037

STATE OF TEXAS
JULIO A. MACIAS
143563
LICENSED PROFESSIONAL ENGINEER
P.E.

CONSULTANT'S SHEET
PROJECT NO. 21107-018

DRAWING NO.
C68
SHEET 69 of 129

CSJ #	
District #	
Code Chart 64 #	
Project Name	City of Kingsville GLO SW Project 4 (S. Brahma Blvd.) Storm Water Improvements

ATTACHMENT B

LOCAL ON-SYSTEM IMPROVEMENT PROJECT BUDGET
(Locally Funded and Performed Project)

The Local Government is responsible for 100% of the costs allocated to it as described below, including overruns.

Description	Estimated Costs	Subtotals
PROJECT PHASES: Work performed by the Local Government or its Consultant or Contractor		
Environmental	$13,695.00	
Right of Way	$	
Engineering	$1,365,000.00	
Utility Work	$	
Construction	$6,346,376.00	
Subtotal for Project Phases		$7,725,071.00
DIRECT STATE COSTS:	**Paid By:** ☐ **Local Government** ☐ **State**	
Environmental	$	
Right of Way	$	
Engineering	$	
Utility Work	$	
Construction	$	
Subtotal for Direct State Costs		$
INDIRECT STATE COSTS:	**Paid By:** ☐ **Local Government** ☐ **State**	
Subtotal for Indirect State Costs		$
TOTAL ESTIMATED COST OF PROJECT		$

$	Fixed price amount of payment by the Local Government to the State for the State's direct and indirect costs as stated in Article 3, C and D of the Agreement.

CSJ #	
District #	
Code Chart 64 #	
Project Name	**City of Kingsville GLO SW Project 4 (S. Brahma Blvd.) Storm Water Improvements**

ATTACHMENT C
RESOLUTION, ORDINANCE, OR COMMISSIONERS COURT ORDER

{Insert Local Government Resolution, Ordinance, or Commissioners Court Order}

AGENDA ITEM #12

RESOLUTION #2026-________

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE A VENDING MACHINE SERVICES AGREEMENT WITH ONETA COMPANY DBA SUNRISE VENDING; REPEALING ALL CONFLICTING RESOLUTIONS AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Kingsville has a large number of full and part time works located across several City properties;

WHEREAS, City staff and the public would benefit from having vending machines on certain City properties and has met with providers of such machines regarding products for sale through such devices;

WHEREAS, staff has identified a vendor that it believes offers the best variety of products for sale through vending machines and has negotiated a contract for Vending Machine Services with that vendor, Oneta Company dba Sunrise Vending;

WHEREAS, there is no cost to the City for entering this agreement;

NOW THEREFOR, BE IT RESOLVED by the City Commission of the City of Kingsville, Texas:

I.

THAT the City Commission authorizes and directs, as an act of the City of Kingsville, Texas, the City Manager to execute a Vending Machine Services Agreement with Oneta Company dba Sunrise Vending, in accordance with Exhibit A hereto attached and made a part hereof.

II.

THAT all resolutions or parts of resolutions in conflict with this resolution are repealed to the extent of such conflict only.

III.

THAT this Resolution shall be and become effective on and after adoption.

PASSED AND APPROVED by a majority vote of the City Commission on the 14th day of September , 2026.

____
Sam R. Fugate, Mayor

ATTEST:

____
Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

____
Courtney Alvarez, City Attorney

CITY OF KINGSVILLE
VENDING MACHINE SERVICES
AGREEMENT

THIS **VENDING MACHINE SERVICES AGREEMENT** (this "Agreement"), entered into this ___ day of September, 2026 by and between the CITY OF KINGSVILLE, hereinafter called the "CITY" acting herein by the City Manager, Charlie Sosa, and Oneta Company dba Sunrise Vending (hereinafter called the "VENDOR").

Whereas, the City of Kingsville desires to enter into a vending machine services agreement for the purpose of providing vending machines at City facilities; and

Whereas the City desires to engage the Vendor to render such vending machine services.

NOW THEREFORE, the parties do mutually agree as follows:

A. <u>SCOPE OF SERVICES</u>

Vendor shall provide vending machines to certain City properties for the sale of food and beverage items. Vendor shall maintain, monitor, stock, deliver, remove, and insure the vending machines placed on City properties.

B) <u>STANDARD OF PERFORMANCE AND DEFICIENCIES</u>

1) All services of the Vendor will be performed in a professional, reasonable and prudent manner in accordance with generally accepted professional practice. The Vendor represents that they has the required skills and capacity to perform the work and services to be provided under this Agreement.

2) The Vendor represents that services provided under this Agreement shall be performed within the limits prescribed by the City in a manner consistent with that level of care and skill ordinarily exercised by other professionals under similar circumstances. Vendor shall use the stand of care in his profession to comply with all applicable Federal, State, and local laws, codes, ordinances and regulations.

3) Any deficiency in Vendor's work and services performed under this Agreement shall be subject to the provisions of applicable state and federal law. Any deficiency discovered shall be corrected upon notice from City. The City shall notify the Vendor in writing of any such deficiency and provide an opportunity for mutual investigation and resolution of the problem prior to pursuit of any judicial remedy. In any case, this provision shall in no way limit the judicial remedies available to the City under applicable state or federal law.

C) <u>TERM AND TIME OF PERFORMANCES</u>

The services of the Vendor shall be for a one-year initial term to commence on September 16, 2026 and ending on September 16, 2027, with four (4) optional annual one-year automatic renewals. Unless (a) terminated in writing with 30 days notice by the Vendor or (b) terminated by the City Manager by giving 30 days written notice to Vendor. Vending machines shall be removed at the Vendor's expense within one (1) week following termination.

Nothing contained herein shall prevent the parties from terminating this Agreement without 30-day notice by mutual consent.

D) VENDING MACHINES

Vendor will work with City for the locations to place vending machines on City properties. The vending machines will at all times be the property and responsibility of Vendor. Vendor is responsible for the maintenance, delivery, removal, insurance, and stocking of all its vending machines on City properties. City shall not be responsible for the vending machines, their contents, nor their sales and revenues.

E) COMPENSATION

a) Vendor will be allowed to place vending machine devices at certain City properties and Vendor will receive compensation from the sale of items through the vending machines at those properties. City will not compensate Vendor for providing the vending machines, nor will City receive any portion of the sales from items purchased through the vending machines located on City properties.

b) As an independent contractor, the Vendor shall not be eligible for any city leaves and shall not be eligible for any city health insurance or optional benefits.

F) General

It is also agreed that:

a) Vendor is an independent contractor and is not an employee, servant or agent of the City of Kingsville.

b) The City of Kingsville shall cooperate with and render reasonable assistance to Vendor to efficiently discharge Vendor's duties hereunder.

c) No work under this Agreement shall be subcontracted by the Vendor.

G) MISCELLANEOUS PROVISIONS

a) This Agreement shall be construed under and in accord with the laws of the State of Texas, and venue for any action shall be in Kingsville, Kleberg County, Texas.

b) This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective heirs, executors, administrators, legal representatives, successors and assigns where permitted by this Agreement.

c) In any case should one or more of the provisions contained in this Agreement for any reason be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provision thereof and this Agreement shall be construed as if such invalid, illegal, or unenforceable provision had never been contained herein.

d) If any action at law or in equity is necessary to enforce or interpret the terms of this Agreement, the prevailing party shall be entitled to reasonable attorney's fees, costs, and necessary disbursements in addition to any other relief to which such party may be entitled.

e) Neither the City nor Vendor shall be liable under any circumstances for loss of revenues, loss of product, consequential damages of any kind, indirect damages of any kind or special damages of any kind to the other party, or to any third party. No punitive or exemplary damages of any kind shall be recoverable against either party under any circumstances.

f) Any notice, demand, request, consent, approval or communication that either party desires or is required to give to the other party shall be in writing and either served personally or sent prepaid, first class mail. Any such notice, demand, etc., shall be addressed to the other party at the address set forth herein below. Either party may change its address by notifying the other party of the change of address. Notice shall be deemed communicated within 48 hours from the time of mailing if mailed as provided in this section.

(1) If to City: City Manager, City of Kingsville
P.O. Box 1458
Kingsville, TX 78363
Phone: (361) 595-8002
Email: citymanager@cityofkingsville.com

(2) If to Consultant: Sunrise Vending
Attn: Darin Duecker, General Manager
Or, Joshusa Flores, Sales Manager
1401 South Padre Island Drive
Corpus Christi, TX 7816-1322
Phone: (361) 563-1826
Email: joshua.flores@onetacc.com

g) This Agreement may be amended by mutual agreement of the parties hereto and a writing to be attached to and incorporated into this Agreement.

IN WITNESSETH HEREOF, the parties have hereunto set their hands and seals.

CITY OF KINGSVILLE:

BY:__________________________
Charlie Sosa, City Manager

ONETA COMPANY DBA SUNRISE VENDING:

BY:_______________________________
Darin Duecker, General Manager

Approved as to form:

BY:__________________________
Courtney Alvarez, City Attorney

AGENDA ITEM #13

City of Kingsville
Police Department

TO: Mayor and City Commissioners

CC: Charlie Sosa, City Manager

FROM: John Blair, Chief of Police

DATE: August 31, 2026

SUBJECT: Receipt of Body - Worn Camera Grant Funds Grant#5094903

Summary:
The Kingsville Police Department is requesting approval for acceptance of funds from the Body-Worn Camera Grant Program and a budget amendment to place the funds in Fund 207-5-2100-71200. The purchase will consist of hardware and software to allow for the replacement of outdated Body Worn Cameras.

Background:
The Body-Worn Camera Grant Program, FY 2027, is a significant initiative aimed at equipping peace officers with body-worn cameras. The program is authorized under the Texas General Appropriations Act. The program requires a 25% match and complies with the Texas Grant Management Standards and Federal Uniform Grant Guidance. Funds can be used for obtaining body-worn cameras, digital video storage, retrieval systems, or cloud-based services.

Financial Impact:
A total of $28,525.54 was received for fiscal year 2027. We are seeking approval to accept and utilize the grant sponsored by the Office of the Governor under Grant# 5094903. Funds must be used to purchase body-worn cameras, digital video storage, retrieval systems, or cloud-based services and require a 25% cash match of $9,508.52 by the grantee.

Recommendation:
We request that the City Commission authorize the receipt and expenditure of these funds in the manner for which they were provided by the grant as well as provide the $9,508.52 cash match.

RESOLUTION #2026-43

A RESOLUTION AUTHORIZING APPLICATION TO, ADMINISTRATION OF, AND ACCEPTANCE OF OFFICE OF THE GOVERNOR, PUBLIC SAFETY OFFICE, CRIMINAL JUSTICE DIVISION'S BODY-WORN CAMERA GRANT PROGRAM, FY2027, GRANT #5094903; AUTHORIZING THE CHIEF OF POLICE TO ACT ON THE CITY'S BEHALF WITH SUCH PROGRAM; NAMING FINANCIAL OFFICER; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission of the City of Kingsville finds it in the best interest of the citizens of Kingsville, that the Kingsville Police Department apply for and, if awarded, accept and administer the Office of the Governor, Public Safety Office, Criminal Justice Division's Body-Worn Camera Grant Program, Grant #5094903, FY2027 (9/01/26-8/31/27), which provides funding to enable police agencies to purchase body-worn cameras, data, software, digital video storage, and technology; and

WHEREAS, the City agrees to provide the applicable matching funds for the said project as required by the grant application, which are expected to be a 25% match and will specify the exact budgetary line item when an award is made; and

WHEREAS, to support the safety of officers and citizens through the use of body-worn cameras the City would like to use grant funds to purchase body-worn cameras, software, technology, and storage for its law enforcement personnel; and

WHEREAS, the City agrees that in the event of loss or misuse of the Office of the Governor funds, the City of Kingsville City Commission assures that the funds received through the grant will be returned to the Office of the Governor in full;

WHEREAS, the City of Kingsville has previously applied for similar grants that assist with improved officer and citizen safety; and

WHEREAS, the City Commission of the City of Kingsville designates the Kingsville Finance Director as the grantee's financial officer. The financial officer is given the power to submit financial and/or programmatic reports or alter a grant on behalf of the applicant agency; and

WHEREAS, the City Commission of the City of Kingsville designates the Kingsville Chief of Police as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, administer, alter or terminate the grant on behalf of the applicant agency.

NOW THEREFORE, BE IT RESOLVED by the City Commission of the City of Kingsville, Texas:

I.

THAT the City Commission of the City of Kingsville approves the submission, acceptance (if awarded), and administration of the grant application for the Office of the Governor, Public Safety Office, Criminal Justice Division's Body-Worn Camera Grant Program, FY2027, Grant #5094903.

II.

THAT the Chief of Police is hereby authorized and directed to act on the City's behalf in all matters pertaining to the Office of the Governor, Public Safety Office, Criminal Justice Division's Body-Worn Camera Grant Program, FY2027, Grant #5094903, including but not limited to any certifications, amendments or representations stipulated therein and that the Chief of Police will administer the program and execute and submit all certifications, reports, or contracts necessary for the administration and expenditure of such program; and the Kingsville Finance Director is designated as the grantee's financial officer.

III.

THAT this Resolution shall be and become effective on or after adoption.

PASSED AND APPROVED by a majority vote of the City Commission on the 27th day of April, 2026.

Sam R. Fugate, Mayor

ATTEST:

Mary Valenzuela

Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

Courtney Alvarez, City Attorney

ORDINANCE NO. 2026-______

AN ORDINANCE AMENDING THE FISCAL YEAR 2025-2026 BUDGET TO APPROPRIATE ADDITIONAL MATCH FUNDING FOR THE BODY WORN CAMERA GRANT FUND #5094903.

WHEREAS, it was unforeseen when the budget was adopted that there would be a need for funding for these expenditures this fiscal year.

I.

BE IT ORDAINED by the City Commission of the City of Kingsville that the Fiscal Year 2025-2026 budget be amended as follows:

CITY OF KINGSVILLE
DEPARTMENT EXPENSES
BUDGET AMENDMENT – BA#40

Dept No.	Dept Name	Account Name	Account Number	Budget Increase	Budget Decrease
Fund 001-General Fund					
6900	Transfer	Transfer to Fund 207	80207	$2,377.13	
1030	City Special	Budget Amend Reserve	86000		$2,377.13
Fund 207 – CJD Body Worn Camera Grant #5094903					
0000	Transfer	Transfer from Fund 001	75001	$2,377.13	
2100	Police	Machinery & Equipment	71200	$2,377.13	

[To amend the City of Kingsville FY 25-26 budget to appropriate additional match funding for the CJD Body Worn Camera Grant #5094903. General Fund funding will come from the Budget Amendment Reserve account.

II.

THAT all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

THAT this Ordinance shall not be codified but shall become effective on and after adoption and publication as required by law.

INTRODUCED on this the 14th day of September, 2026.

PASSED AND APPROVED on this the 28th day of September, 2026.

EFFECTIVE DATE:______________________

____
Sam R. Fugate, Mayor

ATTEST:

____
Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

____
Courtney Alvarez, City Attorney

AGENDA ITEM #14

ORDINANCE NO. 2026-______

AN ORDINANCE AMENDING THE FISCAL YEAR 2025-2026 BUDGET TO APPROPRIATE FUNDING FOR THE PURCHASE OF 20.922 ACRES OF LAND NEAR NAS KINGSVILLE FOR ENCROACHMENT PREVENTION.

WHEREAS, it was unforeseen when the budget was adopted that there would be a need for funding for these expenditures this fiscal year.

I.

BE IT ORDAINED by the City Commission of the City of Kingsville that the Fiscal Year 2025-2025 budget be amended as follows:

CITY OF KINGSVILLE
DEPARTMENT EXPENSES
BUDGET AMENDMENT – BA#39

Dept No.	Dept Name	Account Name	Account Number	Budget Increase	Budget Decrease
Fund 001-General Fund					
1030	City Special	Professional Services	31400	$62,000	
1030	City Special	Budget Amend Reserve	86000		$62,000

[To amend the City of Kingsville FY 25-26 budget to appropriate funding the purchase of 20.922 acres of land near NAS Kingsville for encroachment prevention near the base. Funding will come from the General Fund Budget Amendment Reserve account.

II.

THAT all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

THAT this Ordinance shall not be codified but shall become effective on and after adoption and publication as required by law.

INTRODUCED on this the 14th day of September, 2026.

PASSED AND APPROVED on this the 28th day of September, 2026.

EFFECTIVE DATE:______________________

____
Sam R. Fugate, Mayor

ATTEST:

____
Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

____
Courtney Alvarez, City Attorney

AGENDA ITEM #15

AGENDA ITEM #16