City of Kingsville, Texas

AGENDA
CITY COMMISSION

MONDAY, SEPTEMBER 28, 2026
REGULAR MEETING
CITY HALL
HELEN KLEBERG GROVES COMMUNITY ROOM
400 WEST KING AVENUE
5:00 P.M. – Regular Meeting
Live Videostream: **https://www.facebook.com/cityofkingsvilletx**

APPROVED BY:
Charlie Sosa
Charlie Sosa
City Manager

I. Preliminary Proceedings.

OPEN MEETING

INVOCATION / PLEDGE OF ALLEGIANCE – (Mayor Fugate)

MINUTES OF PREVIOUS MEETING(S)

Special Meeting – September 8, 2026.

Regular Meeting – September 14, 2026

Special Meeting – September 16, 2026

II. Public Hearing - (Required by Law).[1]

1. Public Hearing on proposed Fiscal Year 2026-2027 budget for the City of Kingsville, Texas. (Finance Director).

2. Public Hearing on a *proposed* tax rate decrease from $.76918 to $.77777 for Fiscal Year 2026-2027 with $.77777 being an increase in the no new revenue rate of $.71665; the vote on the tax rate will be on September 28, 2026, at 5pm in the Helen Kleberg Groves Community Room, City Hall, 400 W. King, Kingsville, Texas. (Finance Director).

III. Reports from Commission & Staff.[2]

"At this time, the City Commission and Staff will report/update on all committee assignments which may include but is not limited to the following: Planning & Zoning Commission, Zoning Board of Adjustments, Historical Board, Housing Authority Board, Health Board, Tourism, Chamber of Commerce, Coastal Bend Council of Governments, Conner Museum, Keep Kingsville Beautiful, and Texas Municipal League. Staff reports include the following: Building & Development, Code Enforcement, Proposed Development Report; Accounting & Finance – Financial Services - Information, Investment Report, Quarterly Budget Report, Monthly Financial Reports; Police & Fire Department – Grant Update, Police & Fire Reports; Street Updates; Public Works-Building Maintenance, Construction Updates; Park Services - grant(s) update, miscellaneous park projects, Administration –Workshop Schedule, Interlocal Agreements, Public Information, Hotel Occupancy Report, Quiet Zone, Proclamations, Health Plan Update, Tax Increment Zone Presentation, Main Street Downtown, Chapter 59 project, Financial Advisor, Water And Wastewater Rate Study Presentation. No formal action can be taken on these items at this time."

IV. Public Comment on Agenda Items.[3]

1. Comments on all agenda and non-agenda items.

V. Consent Agenda

Notice to the Public

The following items are of a routine or administrative nature. The Commission has been furnished with background and support material on each item, and/or it has been discussed at a previous meeting. All items will be acted upon by one vote without being discussed separately unless requested by a Commission Member in which event the item or items will immediately be withdrawn for individual consideration in its normal sequence after the items not requiring separate discussion have been acted upon. The remaining items will be adopted by one vote.

CONSENT MOTIONS, RESOLUTIONS, ORDINANCES AND ORDINANCES FROM PREVIOUS MEETINGS:

(At this point the Commission will vote on all motions, resolutions, and ordinances not removed for individual consideration)

1. Motion to approve final passage of an ordinance amending the Fiscal Year 2025-2026 Budget to appropriate additional match funding for the Body Worn Camera Grant Fund #5094903. (Police Chief).

2. Motion to approve final passage of an ordinance amending the Fiscal Year 2025-2026 Budget to appropriate funding for the purchase of 20.922 acres of land near NAS Kingsville for encroachment prevention. (City Manager).

REGULAR AGENDA

CONSIDERATION OF MOTIONS, RESOLUTIONS, AND ORDINANCES:

VI. Items for consideration by Commissioners.[4]

3. Discuss and consider final passage of an ordinance adopting the City Manager's budget, as amended, of the City of Kingsville, Texas, and appropriating funds for the fiscal year beginning October 01, 2026, and ending September 30, 2027, in the particulars hereinafter stated. (Finance Director).

4. Discuss and consider approving ratification of the property tax increase reflected in the 2026-2027 Annual Budget of the City of Kingsville. (Finance Director).

5. Discuss and consider final passage of an ordinance establishing and adopting the ad valorem tax rate for all taxable property within the City of Kingsville, Texas for fiscal year beginning October 01, 2026, and ending September 30, 2027, distributing the tax levy among the various funds, and providing for a lien on real and personal property to secure the payment of taxes assessed. (Finance Director).

6. Discuss and consider final passage of an ordinance amending the City of Kingsville Code of Ordinances by amending Chapter III, Article 7, Personnel Policies and approving the Classification and Compensation Plan reflected in the FY26-27 Budget. (Human Resource Director).

7. Discuss and consider approval of a resolution approving the City of Kingsville's 2026 Tax Roll as submitted by the Kleberg County Tax Assessor-Collector pursuant to the Texas Property Tax Code, Chapter 26, section 26.09(e). (Finance Director).

8. Discuss and consider approving a resolution authorizing the City Manager to execute Change Order #7 for the Construction Contract with R.S. Parker Construction LLC for the

GLO CDBG-MIT Contract No. 22-085-009-D237 Project 2: N. 19th Street storm water improvements project. (City Engineer).

9. Discuss and consider approving a resolution authorizing the City Manager to execute Change Order #4 for the Construction Contract with Mor-Wil LLC for the GLO CDBG-MIT Contract No. 22-085-009-D237 Project 5: E. Caesar Ave. storm water improvements project. (City Engineer).

10. Discuss and consider approving a resolution authorizing the City Manager to execute Change Order #7 for the Construction Contract with D&J Utility Services LLC for the GLO CDBG-MIT Contract No. 22-085-009-D237 Project 10: N. Armstrong Ave. storm water improvements project. (City Engineer).

11. Discuss and consider the introduction of an ordinance amending the Fiscal Year 2025-2026 Budget to appropriate additional funding for Solid Waste Cost Overruns. (Public Works Director).

12. Discuss and consider the introduction of an ordinance amending the Fiscal Year 2025-2026 Budget to appropriate additional funding for Water Construction Cost Overruns. (Public Works Director).

13. Discuss and consider setting goals for the City Manager. (Commissioner Alvarez).

VII. Adjournment.

1. No person's comments shall exceed 5 minutes. Cannot be extended by Commission.
2. No person's comments shall exceed 5 minutes without permission of majority of Commission.
3. Comments are limited to 3 minutes per person. May be extended or permitted at other times in the meeting only with 5 affirmative Commission votes. The speaker must identify himself by name and address.
4. Items being considered by the Commission for action except citizen's comments to the Mayor and Commission, no comment at this point without 5 affirmative votes of the Commission.

NOTICE

This City of Kingsville and Commission Chambers are wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary's office at 361/595-8002 or FAX 361/595-8024 or E-Mail mvalenzuela@cityofkingsville.com for further information. Braille Is Not Available. The City Commission reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code, Section 551-071 (Consultation with Attorney), 551-072 (Deliberations about Real Property), 551-073 Deliberations about Gifts and Donations), 551-074 (Personnel Matters), 551.076 (Deliberations about Security Devices), 551-086 (Certain Public Power Utilities: Competitive Matters), and 551-087 (Economic Development).

I, the undersigned authority do hereby certify that the Notice of Meeting was posted on the bulletin board at City Hall, City of Kingsville, 400 West King Avenue, Kingsville, Texas, a place convenient and readily accessible to the general public at all times and said Notice was posted on the following date and time:

September 18, 2026, at 3:30 P.M. and remained so posted continuously for at least three business days proceeding the scheduled time of said meeting.

Mary Valenzuela

Mary Valenzuela, TRMC, City Secretary
City of Kingsville, Texas

This public notice was removed from the official posting board at the Kingsville City Hall on the following date and time:______________________________

By: ________________________
City Secretary's Office
City of Kingsville, Texas

MINUTES OF PREVIOUS MEETING(S)

SEPTEMBER 8, 2026

A SPECIAL MEETING OF THE CITY OF KINGSVILLE CITY COMMISSION WAS HELD ON TUESDAY, SEPTEMBER 8, 2026, IN THE HELEN KLEBERG GROVES COMMUNITY ROOM, 400 WEST KING AVENUE, KINGSVILLE, TEXAS, AT 5:00 P.M.

CITY COMMISSION PRESENT:
Edna Lopez, Mayor Pro Tem
Norma Alvarez, Commissioner
Hector Hinojosa, Commissioner
Leo Alarcon, Commissioner

CITY COMMISSION ABSENT:
Sam R. Fugate, Mayor

CITY STAFF PRESENT:
Charlie Sosa, City Manager
Mary Valenzuela, City Secretary
Courtney Alvarez, City Attorney
Kyle Benson, IT Director
Derek Williams, Systems Administrator
Leticia Salinas, Accounting Manager
Emilio Garcia, Health Director
John Blair, Police Chief
Bill Donnell, Public Works Director
Rebecca Duke, Interim Tourism Director
Manny Salazar, Economic Development & Interim Planning Director
Diana Gonzales, Human Resources Director
James Creek, Fire Captain
Deborah Balli, Finance Director
Alicia Tijerina, Downtown Manager/Special Event Coordinator

I. Preliminary Proceedings.

OPEN MEETING

Mayor Pro Tem Lopez opened the meeting at 5:00 p.m. with four commission members present. Mayor Fugate was absent from the meeting.

INVOCATION / PLEDGE OF ALLEGIANCE – (Mayor Fugate)

The invocation was delivered by Ms. Courtney Alvarez, City Attorney, followed by the Pledge of Allegiance and the Texas Pledge.

MINUTES OF PREVIOUS MEETING(S)

Regular Meeting –July 27, 2026

Regular Meeting –August 10, 2026

Motion made by Commissioner Alarcon to approve the minutes of July 27, 2026, and August 10, 2026, as presented, seconded by Commissioner Alvarez. The motion was passed and approved by the following vote: Alvarez, Hinojosa, Alarcon, Lopez voting "FOR".

Special Meeting –August 11, 2026

Motion made by Commissioner Alvarez to approve the minutes of August 11, 2026, as presented, seconded by Commissioner Hinojosa and Commissioner Alarcon. The motion was passed and approved by the following vote: Alvarez, Hinojosa, Alarcon voting "FOR". Lopez "ABSTAINED".

II. Public Hearing - (Required by Law).[1]

1. <u>Public Hearing on proposed Fiscal Year 2026-2027 budget for the City of Kingsville, Texas. (Finance Director).</u>

Mayor Pro Tem Lopez read and opened this public hearing at 5:02 p.m. Mayor Pro Tem Lopez further announced that this is a public hearing. If anyone would like to speak on behalf of this item, they may do so now with a five-minute limit. Additional time cannot be extended by the City Commission.

Mrs. Deborah Balli, Finance Director stated that for the budget this year, it is set at $99,722,395.88. Included in this figure is our general obligation debt service principal of $1,203,381.88, and interest is $921,066.89. This is what the proposed budget is at right now.

Elizabeth Ramos commented that she knows that this is on the budget, but will be throwing this in here as it has to do with the tax rate. She has already gone to the county and publicly talked about the tax rate and public information. She then went home and took a two-hour nap, and the city posted it on their website, but may still not be correct. She further stated that she is here to inform the commission that the posting of the tax rate and notice of the meeting to vote on the tax rate do not meet Texas State Comptrollers standards in Texas Code 26.06 and 26.065. If the vote occurs on September 14th the appropriate department will be notified. The comptroller has rules concerning websites. On the comptroller's website it states the notice for the tax rate and on the meeting to vote must be posted on the city's or county's website, as applicable. The taxing unit shall post notice of the public hearing prominently on the homepage of the taxing units website continuously at least seven days before a public hearing on the proposed tax rate increase and at least seven days immediately before the date of the vote proposing the increase in the tax rate. It must remain on the taxing units website until the public hearing is concluded. I know how the City of Kingsville likes to math, as we learned that a couple of months ago through the recall, so you may want to add a day or two to that since we had to add a day or two for that recall. It is on the city's website now as it was posted today about two hours ago.

There being no further discussion, Mayor Pro Tem Lopez closed this public hearing at 5:06 p.m.

2. <u>Public Hearing on a *proposed* tax rate decrease from $.76918 to $.77777 for Fiscal Year 2026-2027 with $.77777 being an increase in the no new revenue rate of $.71665; the vote on the tax rate will be on September 14, 2026, at 5pm in the Helen Kleberg Groves Community Room, City Hall, 400 W. King, Kingsville, Texas. (Finance Director).</u>

Mayor Pro Tem Lopez read and opened this public hearing at 5:06 p.m. Mayor Pro Tem Lopez further announced that this is a public hearing. If anyone would like to speak on behalf of this item, they may do so now with a five-minute limit. Additional time cannot be extended by the City Commission.

Mrs. Balli stated that this is what our proposed tax rate is currently, $.77777.

Elizabeth Ramos commented that she is glad that the city is not proposing 666. At least we have an okay number.

There being no further discussion, Mayor Pro Tem Lopez closed this public hearing at 5:07 p.m.

III. Reports from Commission & Staff.[2]

"At this time, the City Commission and Staff will report/update on all committee assignments, which may include but is not limited to the following: Planning & Zoning Commission, Zoning Board of Adjustments, Historical Board, Housing Authority Board, Health Board, Tourism, Chamber of Commerce, Coastal Bend Council of Governments,

Conner Museum, Keep Kingsville Beautiful, and Texas Municipal League. Staff reports include the following: Building & Development, Code Enforcement, Proposed Development Report; Accounting & Finance – Financial Services - Information, Investment Report, Quarterly Budget Report, Monthly Financial Reports; Police & Fire Department – Grant Update, Police & Fire Reports; Street Updates; Public Works- Building Maintenance, Construction Updates; Park Services - grant(s) update, miscellaneous park projects, Administration –Workshop Schedule, Interlocal Agreements, Public Information, Hotel Occupancy Report, Quiet Zone, Proclamations, Health Plan Update, Tax Increment Zone Presentation, Main Street Downtown, Chapter 59 project, Financial Advisor, Water And Wastewater Rate Study Presentation. No formal action can be taken on these items at this time." **The vote on the budget & tax rate will be held at 5:00 p.m. on September 14, 2026, at City Hall in the Helen Kleberg Groves Community Room, 400 W. King Avenue, Kingsville, Texas 78363**.

Mr. Sosa announced the events for the 9/11 25th Anniversary celebration to take place on Friday, September 11, 2026. Sosa further gave an update on street projects.

Ms. Alvarez announced that the next city commission meeting is scheduled for September 14, 2026 where a vote on the city's budget and tax rate will take place.

Commissioner Alvarez stated that she would like no discussion or action be taken on agenda items 13 & 14, as she would like all five commission members to be present.

Commissioner Lopez asked if the Viva El Centro event was still scheduled.

Mr. Sosa responded that this event has changed to Kingsville Art Walk.

Commissioner Lopez asked about signs for construction on Caesar Street. Mr. Sosa stated that he has spoken with TxDOT and will get that corrected.

IV. Public Comment on Agenda Items.[3]

1. Comments on all agenda and non-agenda items.

Elizabeth Ramos, asked if the commission had tabled agenda item 14.

Commissioner Alvarez responded that the commission had not tabled the item; it was just removed from the agenda.

Mayor Pro Tem Lopez announced that the commission cannot speak to the audience during public comments.

Mrs. Ramos stated that she just felt that if the item was tabled a vote would need to be taken. Item 13 says deliberate the evaluation and duties of the city manager. How can you do an evaluation if there is no base line of any goals. What are your data points for calculating any of that. That's questionable. I think an evaluation should be done after goals are put together. I had a problem with Mayor not being here and the verbiage of how you all assign an evaluation without current goals or measurements for an evaluation on said goals. This is how KISD got to where they are today. There was a town hall meeting about two weeks ago where a community member stood up and talked about Flock Cameras and was assured that we have those here in the city for preventative measures, but as lately in the news that is not what it has been used for. She would like to see on a future agenda concerns about Flock Cameras. The community wants to know what we are using those for.

V. **Consent Agenda**

Notice to the Public

The following items are of a routine or administrative nature. The Commission has been furnished with background and support material on each item, and/or it has been discussed at a previous meeting. All items will be acted upon by one vote without being discussed separately unless requested by a Commission Member in which event the item or items will immediately be withdrawn for individual consideration in its normal sequence after the items not requiring separate discussion have been acted upon. The remaining items will be adopted by one vote.

CONSENT MOTIONS, RESOLUTIONS, ORDINANCES AND ORDINANCES FROM PREVIOUS MEETINGS:

(At this point the Commission will vote on all motions, resolutions, and ordinances not removed for individual consideration)

Motion made by Commissioner Alvarez to approve the consent agenda as presented, seconded by Commissioner Alarcon. The motion was passed and approved by the following vote: Alarcon, Alvarez, Hinojosa, Lopez voting "FOR".

1. Motion to approve final passage of an ordinance amending the Fiscal Year 2025-2026 Budget to appropriate funding for the Hurricane Beryl Grant #4798 (HMGP) awarded for the purchase of a replacement generator for Fire Station 2. (Fire Chief).

2. Motion to approve final passage of an ordinance ratifying classifications and prescribing the number of positions in such classifications for the classified service in the Fire Department by adding one new civil service position. (Human Resources Director).

REGULAR AGENDA

CONSIDERATION OF MOTIONS, RESOLUTIONS, AND ORDINANCES:

VI. **Items for consideration by Commissioners.[4]**

3. Review and discuss proposed fiscal year 2026-2027 budget for departments of the City of Kingsville. (City Manager).

Mr. Sosa stated that the proposed budget sits at $99,722,395.88 for the budget expenditures and includes those items that were discussed during the budget workshops in August.

Mayor Pro Tem Lopez stated that she would like to see a line-by-line itemization of how our original budget deficit was nearly $2.3 million last spring, and it is now gone. Where did you find the money and also, did the Planning Department actually make the additional $300,000 you had proposed on the budget for the fiscal year. Lopez asked for this information to be sent to the commission.

4. Discuss and consider City participation in Kingsville Art Walk to be held on September 18, 2026 from 5pm-9pm in Downtown Kingsville. (Interim Tourism Director).

Mrs. Alicia Tijerina, Downtown Manager/Special Events Coordinator, stated that the city commission has a tradition of granting support for certain community parades and events that are held each year downtown. A one-day event, Kingsville Art Walk, will replace the two-day Viva El Centro event this year to be held September 18th in conjunction with TAMUK"s Family Weekend. It is requested that the city commission waive the street closing fees and support costs for this event for this fiscal year. For any event requiring temporary closure of one or more streets, city ordinances require a fee to be paid for the requisite street closures and require that city be reimbursed any actual costs and expenses incurred by them in support of the event. Ordinances also allow the city commission to waive these requirements. Event organizers are still required to comply with all city ordinances and state laws with regards to health and safety issues, and are still required to submit a request for a permit for the required street closures. The total cost to the city for this event is $1,160 of which $300 are street closing fees.

Commissioner Alvarez asked if it is customary for the city to be charged for its own events. Mr. Sosa responded no; the city waives fees for city events.

Motion made by Commissioner Hinojosa to approve the city participation in Kingsville Art Walk to be held on September 18, 2026, from 5:00 p.m. to 9:00 p.m. in Downtown Kingsville, seconded by Commissioner Alvarez. The motion was passed and approved by the following vote: Alvarez, Hinojosa, Alarcon, Lopez voting "FOR".

5. <u>Discuss and consider the introduction of an ordinance adopting the City Manager's budget, as amended, of the City of Kingsville, Texas, and appropriating funds for the fiscal year beginning October 01, 2026, and ending September 30, 2027, in the particulars hereinafter stated. (Finance Director).</u>

Mrs. Balli stated that the budget currently is $99,722,395.88. The general obligation debt service principle is $1,203,381.88, and interest is $921,066.89.

Introduction item.

6. <u>Discuss and consider the introduction of an ordinance establishing and adopting the ad valorem tax rate for all taxable property within the City of Kingsville, Texas for fiscal year beginning October 01, 2026, and ending September 30, 2027, distributing the tax levy among the various funds, and providing for a lien on real and personal property to secure the payment of taxes assessed. (Finance Director).</u>

Mrs. Balli stated that the proposed tax rate is $.77777. Of that tax rate $.63150 is for general fund, maintenance and operation portion. On the debt service portion it is $.14627, which adds to $.77777.

Commissioner Hinojosa asked if it requires all commission members to be presented in order to vote on this item.

Ms. Alvarez responded that it requires a vote of 60% to approve, which is four members.

Mayor Pro Tem Lopez stated that she needs to make a comment regarding calls she has received from citizens who are very concern as the city is setting the tax rate, but because of the appraisals their taxes are high. Some people are struggling and they are not very happy with that and the city is also raising sewer rates. Some people can't afford the increases.

Ms. Alvarez commented that for a house valued $100,000, its about $18.00 a year.

Mayor Pro Tem commented that people still can't afford it.

Introduction item.

7. <u>Consider taking no action to approve the budget until the City Commission meeting to be held on Monday, September 14, 2026. (Finance Director).</u>

Motion made by Commissioner Alvarez to take no action to approve the budget until the City Commission meeting to be held on Monday, September 14, 2026, seconded by Commissioner Alarcon. The motion was passed and approved by the following vote: Hinojosa, Alarcon, Alvarez, Lopez, voting "FOR".

8. Discuss and consider introduction of an ordinance amending the City of Kingsville Code of Ordinances by amending Chapter III, Article 7, Personnel Policies and approving the Classification and Compensation Plan reflected in the FY26-27 Budget. (Human Resource Director).

Mrs. Gonzales stated that the compensation plan now includes a new position for the Kingsville Police Department, Records Clerk. It also includes a 3% COLA increase across the board.

Introduction item.

9. Discuss and consider the introduction of an ordinance amending the City of Kingsville Code of Ordinances Chapter V, Article 2, Sewers, Section 2-User Classifications, Schedule of Charges; providing for an increase in sewer rates. (Finance Director).

Mrs. Balli stated that this is an increase of 8% in sewer rates, which is based on a study done by HDR Engineering.

Mayor Pro Tem Lopez asked if, for a single-family home, the rate is $18.46 to $19.94.

Mrs. Balli responded yes, but only the sewer rate will increase.

Introduction item.

10. Discuss and consider approving a resolution authorizing the Mayor to execute the Second Amendment to the Interlocal Agreement between Kleberg County the City of Kingsville for the L.E. Ramey Golf Course and surrounding property. (to return the golf course and surrounding property to Kleberg County). (City Manager).

Mr. Sosa stated that this item will authorize the Golf Course to be given back to Kleberg County, which will include employees and leases.

Motion made by Commissioner Hinojosa to approve the resolution authorizing the Mayor to execute the Second Amendment to the Interlocal Agreement between Kleberg County the City of Kingsville for the L.E. Ramey Golf Course and surrounding property. (to return the golf course and surrounding property to Kleberg County), seconded by Commissioner Alvarez.

Mayor Pro Tem Lopez asked Ms. Alvarez if all paperwork complies with what is required.

Ms. Alvarez responded yes to the best of our knowledge.

The motion was passed and approved by the following vote: Alarcon, Alvarez, Hinojosa, Lopez voting "FOR".

11. Discuss and consider approving a resolution terminating the Concession Agreement between Kleberg County and the City of Kingsville for the L.E. Ramey Golf Course and surrounding property effective October 1, 2026. (City Manager).

Motion made by Commissioner Alarcon to approve the resolution terminating the Concession Agreement between Kleberg County and the City of Kingsville for the L.E. Ramey Golf Course and surrounding property effective October 1, 2026, seconded by Commissioner Hinojosa.

Mayor Pro Tem Lopez asked Ms. Alvarez if all paperwork complies with what is required.

Ms. Alvarez responded yes. This agreement was one that we had to enter into back in 2014 when the city took over the golf course. The county has a lease from the Department of Interior for the L.E. Ramey Golf Course and surrounding property, and so the city had to enter into a concession agreement with the county and send it to the Department of Interior in order for us to manage the property. Since the city will no longer be managing the property, we can now terminate that agreement effective October 1st.

The motion was passed and approved by the following vote: Alvarez, Hinojosa, Alarcon, Lopez, voting "FOR".

12. <u>Discuss and consider approving a resolution authorizing the Mayor to execute the Second Amendment to the Interlocal Agreement with between Kleberg County and the City of Kingsville for the Parks within the city limits. (to return the east side of Dick Kleberg Park from the south end of the JK Northway to the south end of the adult softball fields to Kleberg County). (City Manager).</u>

Mr. Sosa stated that this agreement is only for the Adult Softball Fields, which consists of three fields.

Motion made by Commissioner Alvarez to approve the resolution authorizing the Mayor to execute the Second Amendment to the Interlocal Agreement with between Kleberg County and the City of Kingsville for the Parks within the city limits. (to return the east side of Dick Kleberg Park from the south end of the JK Northway to the south end of the adult softball fields to Kleberg County), seconded by Commissioner Hinojosa.

Mayor Pro Tem Lopez asked Ms. Alvarez if all paperwork complies with what is required.

Ms. Alvarez responded yes. It modifies an existing agreement for the scope of what the city is going to maintain. It also decreases the amount the city will be receiving from the county.

The motion was passed and approved by the following vote: Hinojosa, Alarcon, Alvarez, Lopez voting "FOR".

13. <u>Executive Session: Pursuant to Section 551.074, Texas Government Code, the Personnel Exception, the City Commission shall convene in Executive Session to deliberate the evaluation and duties of the City Manager. (Commissioner Alvarez).</u>

Executive session not needed at this time.

14. <u>Discuss and consider setting goals for the City Manager. (Commissioner Alvarez).</u>

No discussion or action taken on this item.

VI. Adjournment.

As there was no further business to come before the City Commission, the meeting was adjourned at 5:33 p.m.

____
Sam R. Fugate, Mayor

<u>ATTEST:</u>

____
Mary Valenzuela, TRMC, CMC, City Secretary

SEPTEMBER 14, 2026

A REGULAR MEETING OF THE CITY OF KINGSVILLE CITY COMMISSION WAS HELD ON MONDAY, SEPTEMBER 14, 2026, IN THE HELEN KLEBERG GROVES COMMUNITY ROOM, 400 WEST KING AVENUE, KINGSVILLE, TEXAS, AT 5:00 P.M.

<u>CITY COMMISSION PRESENT:</u>
Sam R. Fugate, Mayor
Edna Lopez, Commissioner
Norma Alvarez, Commissioner
Hector Hinojosa, Commissioner
Leo Alarcon, Commissioner

<u>CITY STAFF PRESENT:</u>
Charlie Sosa, City Manager
Mary Valenzuela, City Secretary
Courtney Alvarez, City Attorney
Derek Williams, Systems Administrator
Leticia Salinas, Accounting Manager
Emilio Garcia, Health Director
John Blair, Police Chief
Bill Donnell, Public Works Director
Rebecca Duke, Interim Tourism Director
James Creek, Fire Captain
Deborah Balli, Finance Director
J.J. Adame, Fire Chief
Susan Ivy, Parks Director
Marquita Shamlin, Purchasing Manager

I. Preliminary Proceedings.

OPEN MEETING
Mayor Fugate opened the meeting at 5:00 p.m. with all five commission members present.

INVOCATION / PLEDGE OF ALLEGIANCE – (Mayor Fugate)
The invocation was delivered by Ms. Courtney Alvarez, City Attorney, followed by the Pledge of Allegiance and the Texas Pledge.

MINUTES OF PREVIOUS MEETING(S)

<u>Special Meeting –August 17, 2026</u>

<u>Special Meeting –August 19, 2026</u>

<u>Regular Meeting –August 24, 2026</u>

Motion made by Commissioner Lopez to approve the minutes of August 17, 2026, August 19, 2026, and August 24, 2026, as presented, seconded by Commissioner Alvarez and Commissioner Alarcon. The motion was passed and approved by the following vote: Lopez, Alvarez, Hinojosa, Alarcon, Fugate voting "FOR".

II. Public Hearing - (Required by Law).[1]

None.

III. Reports from Commission & Staff.[2]

"At this time, the City Commission and Staff will report/update on all committee assignments which may include but is not limited to the following: Planning & Zoning Commission, Zoning Board of Adjustments, Historical Board, Housing Authority Board, Health Board, Tourism, Chamber of Commerce, Coastal Bend Council of Governments, Conner Museum, Keep Kingsville Beautiful, and Texas Municipal League. Staff reports include the following: Building & Development, Code Enforcement, Proposed

Development Report; Accounting & Finance – Financial Services - Information, Investment Report, Quarterly Budget Report, Monthly Financial Reports; Police & Fire Department – Grant Update, Police & Fire Reports; Street Updates; Public Works-Building Maintenance, Construction Updates; Park Services - grant(s) update, miscellaneous park projects, Administration –Workshop Schedule, Interlocal Agreements, Public Information, Hotel Occupancy Report, Quiet Zone, Proclamations, Health Plan Update, Tax Increment Zone Presentation, Main Street Downtown, Chapter 59 project, Financial Advisor, Water And Wastewater Rate Study Presentation. No formal action can be taken on these items at this time." **The vote on the budget & tax rate will be held at 5:00 p.m. on September 14, 2026 at City Hall in the Helen Kleberg Groves Community Room, 400 W. King Avenue, Kingsville, Texas 78363**.

Mr. Charlie Sosa, City Manager, gave a brief report on street projects. Mr. Sosa thanked the Water Department staff for their work on water main breaks that have occurred throughout the city.

Ms. Courtney Alvarez, City Attorney, reported that the next city commission meeting is scheduled for September 28, 2026. She further reported that there will be no discussion or action to be taken on the following agenda items: 3, 4, 5, 6, 10, & 11.

Commissioner Lopez asked for an update on Kleberg Street.

Mr. Sosa stated that the contractor should begin work at the end of September or the beginning of October. Sosa further stated that the entire street will be redone. He further stated that he has been keeping in contact with the contractor.

Mayor Fugate read and presented a proclamation for World Alzheimer's Month.

IV. Public Comment on Agenda Items.[3]

1. Comments on all agenda and non-agenda items.

No public comments were made.

V. <u>Consent Agenda</u>

<u>Notice to the Public</u>

The following items are of a routine or administrative nature. The Commission has been furnished with background and support material on each item, and/or it has been discussed at a previous meeting. All items will be acted upon by one vote without being discussed separately unless requested by a Commission Member in which event the item or items will immediately be withdrawn for individual consideration in its normal sequence after the items not requiring separate discussion have been acted upon. The remaining items will be adopted by one vote.

<u>CONSENT MOTIONS, RESOLUTIONS, ORDINANCES AND ORDINANCES FROM PREVIOUS MEETINGS:</u>

(At this point the Commission will vote on all motions, resolutions, and ordinances not removed for individual consideration)

None..

<u>REGULAR AGENDA</u>

<u>CONSIDERATION OF MOTIONS, RESOLUTIONS, AND ORDINANCES:</u>

VI. Items for consideration by Commissioners.[4]

1. Discuss the plans for the Ranch Hand Weekend for 2026 and beyond with information from the King Ranch Chief Marketing Officer. (Interim Tourism Director).

Mr. David Zucker, Chief Marketing Officer for the King Ranch made a presentation to the City Commission on the Ranchhand Breakfast and weekend festivities. Looking at the event and how it has been growing year to year, as we are not logistics and operations people managing very large events, it was becoming a security and safety issue. He further stated that they reached out to professional organizers to help figure out how to do it better. As they looked at more that investment, it was looked at working more with the city and the university and combining it into a weekend that would be better for all parties involved. Mr. Zucker stated that the way they are thinking about this and the way they are starting these parties is that this needed to be a new experience and tradition for South Texas. The heritage of the ranch, heritage of South Texas, and the heritage of Kingsville. The community that comes together both from the area and the surrounding communities, will continue a tradition but make it even better. One thing that has been done that all three organizations which had been doing pieces of the event separately, but can now be working together to make it one large event. The ranch, city and university have been meeting twice a month for the last three months to work on this together. The objective of the entire weekend is to give back to the City of Kingsville and South Texas. This is not for a profit effort for the ranch, and it is not being looked at that way. Mr. Zucker stated that they are guaranteeing from the ranch at least a $25,000 contribution to charity regardless of what the economics this first year looks like. Last year it was donated $10,000 from the ranch, this year it is a guarantee that there will be at least a $25,000 contribution. The three-year timeline is starting this year. In 2026 the objective was to bring the three parties together and figure out what each of their agendas we want to accomplish, and who the people are we want to bring together and what has worked in the past and has not worked in the past and build off of that for next year. Talks have begun about what next year would look like, based on what is being done this year. In 2028, it will be the 175th anniversary of the King Ranch which there could be a big birthday party around here but want to make sure that that year is special for the ranch. The event for this year will begin with the Tree Lighting as its kickoff. There will be much more expanding experience with the BBQ event so there will be money more people coming to the community that will make this kickoff more special. The actual Ranchhand Breakfast that occurs Saturday morning will continue to be the same kind of experience that we've had in terms of focusing on the breakfast. The two things that are being added this year is a ranch rodeo and a quail ridge show. It is being looked at in having it televised by the Cowboy Channel. They would also like it to be covered in Cowboys and Indians as well. Saturday during the day, what is going on downtown, will be King Ranch BBQ competition. At this time there are 50 teams that are registered for the King Ranch BBQ competition. King Ranch will put up a $40,000 prize purse for the different meat categories with a grand prize being a custom saddle, which is in the process of making in the Saddle Shop at this time. Ford will be a sponsor which will be partnering with the local Ford dealers. They will be bringing down one of their large semis, which will have a Raptor experience which is a virtual Raptor experience. John Deere that is through King Ranch, will have a tractor touch experience. The kind of sponsorships they are looking for are in three categories: under $5,000, between $5,000 to $10,000, and over $10,000. This year Rebecca is helping in leading this effort which will help to use this to generate incremental revenue for the event. Mr. Zucker stated that they are also working on the concert for this event. The concert will be held at the University Stadium and will be free to the public on Saturday evening. Mr. Zucker stated that the most exciting part of building this event is working with the City of Kingsville and Texas A&M University-Kingsville.

2. Consideration and approval of a resolution authorizing the Mayor to enter into a Mutual Aid Agreement between the Commanding Officer of Naval Air Station Kingsville, USA and the City of Kingsville, Texas, USA for the Provision of Firefighting Assistance. (update signatories) (Fire Chief).

Mr. Jame Creek, Fire Captain, stated that this is usually done every five years or when there is a change of command.

Mayor Fugate commented that a great working relationship with our Naval Base helps when it comes down to BRAC Closure discussions.

Motion made by Commissioner Lopez to approve the resolution authorizing the Mayor to enter into a Mutual Aid Agreement between the Commanding Officer of Naval Air Station Kingsville, USA and the City of Kingsville, Texas, USA for the Provision of Firefighting Assistance. (update signatories), seconded by Commissioner Alarcon. The motion was passed and approved by the following vote: Hinojosa, Alarcon, Lopez, Alvarez, Fugate voting "FOR".

3. <u>Discuss and consider final passage of an ordinance adopting the City Manager's budget, as amended, of the City of Kingsville, Texas, and appropriating funds for the fiscal year beginning October 01, 2026, and ending September 30, 2027, in the particulars hereinafter stated. (Finance Director).</u>

No discussion or action taken.

4. <u>Discuss and consider approving ratification of the property tax increase reflected in the 2026-2027 Annual Budget of the City of Kingsville. (Finance Director).</u>

No discussion or action taken.

5. <u>Discuss and consider final passage of an ordinance establishing and adopting the ad valorem tax rate for all taxable property within the City of Kingsville, Texas for fiscal year beginning October 01, 2026, and ending September 30, 2027, distributing the tax levy among the various funds, and providing for a lien on real and personal property to secure the payment of taxes assessed. (Finance Director).</u>

No discussion or action taken.

6. <u>Discuss and consider final passage of an ordinance amending the City of Kingsville Code of Ordinances by amending Chapter III, Article 7, Personnel Policies and approving the Classification and Compensation Plan reflected in the FY26-27 Budget. (Human Resource Director).</u>

No discussion or action taken.

7. <u>Discuss and consider final passage of an ordinance amending the City of Kingsville Code of Ordinances Chapter V, Article 2, Sewers, Section 2-User Classifications, Schedule of Charges; providing for an increase in sewer rates. (Finance Director).</u>

Mrs. Balli stated that this item is for an increase in wastewater rates of 8%, which will provide an estimated $414,391.52 in additional sewer revenues. These revenues will be used for certain capital projects and maintain the fund balance at our minimum amount.
Motion made by Commissioner Hinojosa to approve the final passage of an ordinance amending the City of Kingsville Code of Ordinances Chapter V, Article 2, Sewers, Section 2-User Classifications, Schedule of Charges; providing for an increase in sewer rates, seconded by Commissioner Alvarez. The motion was passed and approved by the following vote: Alarcon, Alvarez, Hinojosa, Fugate voting "FOR". Lopez voting "AGAINST'.

8. <u>Discuss and consider approving a resolution authorizing the City Manager to execute Change Order #8 to the Construction Contract with Donald Hubert Construction Co. for the GLO CDBG-MIT Contract No. 22-082-016-D218 Project 1: 14th Street Sanitary Sewer Improvements Project. (Loop 428 Lift Station). (City Engineer).</u>

Mr. Martin Medrano, ICE Engineering, stated that this change order is to account for finalizing construction items, perform final inspections, and execute construction closeout. The adjusted completion date is moved from August 22, 2026, to September 21, 2026.

Motion made by Commissioner Alvarez to approve the resolution authorizing the City Manager to execute Change Order #8 to the Construction Contract with Donald Hubert Construction Co. for the GLO CDBG-MIT Contract No. 22-082-016-D218 Project 1: 14th Street Sanitary Sewer Improvements Project. (Loop 428 Lift Station), seconded by Commissioner Hinojosa. The motion was passed and approved by the following vote: Lopez, Alvarez, Hinojosa, Alarcon, Fugate voting "FOR".

9. <u>Discuss and consider approving a resolution authorizing the City Manager to execute Change Order #5 for the Construction Contract with Grace Paving and Construction, Inc. for the GLO CDBG-MIT Contract 22-085-099-D237 Project 14: Santa Gertrudis Ave. Storm Water Improvements Project. (Santa Monica/Santa Barbara). (City Engineer).</u>

Mr. Medrano stated that this change order addresses unforeseen issues during construction, including roadway materials and testing equipment delays, as well as proper execution for the closeout phase. The adjusted completion date was September 3, 2026 and is now September 30, 2026.

Motion made by Commissioner Alarcon to approve the resolution authorizing the City Manager to execute Change Order #5 for the Construction Contract with Grace Paving and Construction, Inc. for the GLO CDBG-MIT Contract 22-085-099-D237 Project 14: Santa Gertrudis Ave. Storm Water Improvements Project. (Santa Monica/Santa Barbara), seconded by Commissioner Hinojosa. The motion was passed and approved by the following vote: Alvarez, Hinojosa, Alarcon, Lopez, Fugate voting "FOR".

10. <u>Discuss and consider awarding Bid 26-05 for GLO CDBG-MIT Contract No. 22-085-009-D237 Project 4: S. Brahma Blvd. storm water improvements, as per the recommendation of outside engineer. (City Engineer).</u>

No discussion or action taken.

11. <u>Discuss and consider approving a resolution authorizing the Mayor to execute an Agreement for a Local On-System Improvement Project with the Texas Department of Transportation relating to South Brahma Blvd. storm water improvements. (GLO CDBG-MIT Contract No. 22-085-009-D237 Project 4) (City Engineer).</u>

No discussion or action taken.

12. <u>Discuss and consider approving a resolution authorizing the City Manager to execute a Vending Machine Services Agreement with Oneta Company dba Sunrise Vending. (Purchasing Manager).</u>

Ms. Marquita Shamlin, Purchasing, this item authorizes the approval and formal execution of an agreement between the City and Oneta Company dba Sunrise Vending. The Purchasing Department evaluated vending service options for City Hall by meeting with multiple vending service providers. In addition, a survey was conducted with City Hall employees to identify preferred snack selections. There is no anticipated expenditure by the city associated with the proposed vending services agreement. The city will not receive commission revenue from vending sales.

Motion made by Commissioner Lopez to approve the resolution authorizing the City Manager to execute a Vending Machine Services Agreement with Oneta Company dba Sunrise Vending, seconded by Commissioner Alvarez and Commissioner

Alarcon. The motion was passed and approved by the following vote: Lopez, Alvarez, Hinojosa, Alarcon, Fugate voting "FOR".

13. Discuss and consider the introduction of an ordinance amending the Fiscal Year 2025-2026 Budget to appropriate additional match funding for the Body Worn Camera Grant Fund #5094903. (Police Chief).

Mr. John Blair, Police Chief, stated that the Kingsville Police Department is requesting approval for acceptance of funds from the Body-Worn Camera Grant Program and a budget amendment to place the funds in Fund 207-5-2100-71200. The purchase will consist of hardware and software to allow for the replacement of outdated body-worn cameras. The Body-Worn Camera Grant Program, FY 2027, is a significant initiative aimed at equipping peace officers with body-worn cameras. The program is authorized under the Texas General Appropriations Act. The program requires a 25% match and complies with the Texas Grant Management Standards and Federal Uniform Grant Guidance. Funds can be used for obtaining body-worn cameras, digital video storage, retrieval systems, or cloud-based services. A total of $28,525.54 was received for fiscal year 2027. We are seeking approval to accept and utilize the grant sponsored by the Office of the Governor under Grant# 5094903. Funds must be used to purchase body-worn cameras, digital video storage, retrieval systems, or cloud-based services and require a 25% cash match of $9,508.52 by the grantee. We request that the City Commission authorize the receipt and expenditure of these funds in the manner for which they were provided by the grant as well as providing the $9,508.52 cash match.

Introduction item.

14. Discuss and consider the introduction of an ordinance amending the Fiscal Year 2025-2026 Budget to appropriate funding for the purchase of 20.922 acres of land near NAS Kingsville for encroachment prevention. (City Manager).

Mayor Fugate stated that this is for the purchase of 20.922 acres of land near NAS Kingsville for encroachment prevention. The Navy is interested in acquiring the property. This will be placed on the DEAGG to seek some reimbursement. The cost of the property is $58,000 plus closing costs and fees, which total an estimated $62,000.

Introduction item.

15. Executive Session: Pursuant to Section 551.074, Texas Government Code, the Personnel Exception, the City Commission shall convene in Executive Session to deliberate the evaluation and duties of the City Manager. (Commissioner Alvarez).

Mayor Fugate announced the executive session and convened the meeting into closed session at 5:41 p.m.

Mayor Fugate reconvened the meeting into open session at 6:03 p.m.

16. Discuss and consider setting goals for the City Manager. (Commissioner Alvarez).

No discussion and action taken on this item.

VI. Adjournment.

As there was no further business to come before the City Commission, the meeting was adjourned at 6:04 p.m.

Sam R. Fugate, Mayor

ATTEST:

Mary Valenzuela, TRMC, CMC, City Secretary

SEPTEMBER 16, 2026

A SPECIAL MEETING OF THE CITY OF KINGSVILLE CITY COMMISSION WAS HELD ON WEDNESDAY, SEPTEMBER 16, 2026, IN THE HELEN KLEBERG GROVES COMMUNITY ROOM, 400 WEST KING AVENUE, KINGSVILLE, TEXAS, AT 1:00 P.M.

CITY COMMISSION PRESENT:
Norma Alvarez, Commissioner
Hector Hinojosa, Commissioner
Leo Alarcon, Commissioner

CITY COMMISSION ABSENT:
Sam R. Fugate, Mayor
Edna Lopez, Commissioner

CITY STAFF PRESENT:
Charlie Sosa, City Manager
Mary Valenzuela, City Secretary
Courtney Alvarez, City Attorney
Derek Williams, Systems Administrator
Kyle Benson, IT Director
Leticia Salinas, Accounting Manager
John Blair, Police Chief
Deborah Balli, Finance Director
J.J. Adame, Fire Chief
Marquita Shamlin, Purchasing Manager

I. Preliminary Proceedings.

OPEN MEETING
Ms. Courtney Alvarez, City Attorney, explained how the meeting could proceed with both Mayor Fugate and Commissioner/Mayor Pro Tem Lopez being absent from the meeting. Ms. Alvarez stated that Code of Ordinances 3-1-1 (c) (3) states that if the Mayor and Mayor Pro Tem leave a commission meeting, or should both decide not to attend the scheduled meeting and a quorum is still present, then the meeting may proceed with the quorum present, and the City Commissioners shall select one of the elected officials present to perform the duties of presiding officer. She further stated that the three commission members present get to decide who will be the Mayor Pro Tem or who will preside over this meeting.

Commissioner Hinojosa commented that he would like Commissioner Alvarez to preside over this meeting.

Commissioner Alarcon agreed with Commissioner Hinojosa.

Commissioner Alvarez asked Ms. Alvarez if the commission needed to take a vote on this.

Ms. Alvarez responded that there is no provision in the ordinance that says that a vote must be taken, as there is nothing posted on this agenda for the appointment of a presiding officers.

Commissioner Alvarez opened the meeting at 1:07 p.m. with three commission members present. Mayor Fugate and Commissioner Lopez were absent.

INVOCATION / PLEDGE OF ALLEGIANCE – (Mayor Fugate)
The invocation was delivered by Ms. Courtney Alvarez, City Attorney, followed by the Pledge of Allegiance and the Texas Pledge.

MINUTES OF PREVIOUS MEETING(S)

None.

II. Public Hearing - (Required by Law).[1]

None.

III. Reports from Commission & Staff.[2]

"At this time, the City Commission and Staff will report/update on all committee assignments, which may include but is not limited to the following: Planning & Zoning Commission, Zoning Board of Adjustments, Historical Board, Housing Authority Board, Health Board, Tourism, Chamber of Commerce, Coastal Bend Council of Governments, Conner Museum, Keep Kingsville Beautiful, and Texas Municipal League. Staff reports include the following: Building & Development, Code Enforcement, Proposed Development Report; Accounting & Finance – Financial Services - Information, Investment Report, Quarterly Budget Report, Monthly Financial Reports; Police & Fire Department – Grant Update, Police & Fire Reports; Street Updates; Public Works-Building Maintenance, Construction Updates; Park Services - grant(s) update, miscellaneous park projects, Administration –Workshop Schedule, Interlocal Agreements, Public Information, Hotel Occupancy Report, Quiet Zone, Proclamations, Health Plan Update, Tax Increment Zone Presentation, Main Street Downtown, Chapter 59 project, Financial Advisor, Water And Wastewater Rate Study Presentation. No formal action can be taken on these items at this time."

Ms. Alvarez reported that the next City Commission meeting is scheduled for September 28, 2026, at 5:00 p.m. At that meeting, we will have the public hearings again for the tax rate and budget and the votes on the tax rate and budget. This will take place at City Hall, in the Helen Kleberg Groves Community Room, 400 W. King Ave., Kingsville, TX. Ms. Alvarez further reported that, concerning agenda items 2 & 3, she was advised by the Engineering Department today that the contractor had some issues come up, so the notice to proceed that is referenced in each of those two contracts, the notice to proceed date would be changing from September 18th to October 5th. Whenever the commission votes on items 2 & 3, it would be with the amendment, with the notation that the packet represents a September 18th notice to proceed date, but the actual notice to proceed date won't be until October 5th, based on what ICE Engineering heard from the vendor today.

Mrs. Mary Valenzuela, City Secretary, commented that it had been mentioned by the City Manager that agenda items 1 & 3 were not going to be discussed or taken any action on and further asked City Manager if this was still correct.

Mr. Charlie Sosa, City Manager responded that this was correct.

IV. Public Comment on Agenda Items.[3]

1. Comments on all agenda and non-agenda items.

No public comments were made.

V. **Consent Agenda**

Notice to the Public

The following items are of a routine or administrative nature. The Commission has been furnished with background and support material on each item, and/or it has been discussed at a previous meeting. All items will be acted upon by one vote without being discussed separately unless requested by a Commission Member in which event the item or items will immediately be withdrawn for individual consideration in its normal sequence after the items not requiring separate discussion have been acted upon. The remaining items will be adopted by one vote.

CONSENT MOTIONS, RESOLUTIONS, ORDINANCES AND ORDINANCES FROM PREVIOUS MEETINGS:

(At this point the Commission will vote on all motions, resolutions, and ordinances not removed for individual consideration)

None.

REGULAR AGENDA

CONSIDERATION OF MOTIONS, RESOLUTIONS, AND ORDINANCES:

VI. Items for consideration by Commissioners.[4]

1. Discuss and consider approving a resolution authorizing the City Manager to execute the Construction Contract with D&M Underground Corp. for the GLO CDBG-MIT Contract No. 22-085-009-D237 Project 4: S. Brahma Blvd. Stormwater Improvements. (Bid #26-05) (City Engineer).

No discussion or action taken on this item.

2. Discuss and consider approving a resolution authorizing the City Manager to execute the Construction Contract with JE Construction, LLC for the GLO CDBG-MIT Contract No. 22-085-009-D237 Project 7: BU 77/S. 6th Street near Loop 428 to Escondido Creek Stormwater Sewer Improvements. (Bid #26-04; Base Bid & Additive 1) (City Engineer).

Commissioner Alvarez stated that the notice in the packet states that it would be for September, but it will be on October 5th.

Mr. Martin Medrano, ICE Engineering, stated that this is regarding one of the GLO projects that was pending TxDOT approval since it's on Business 77. As of last week, the approval was received to move forward. The reason for the special meeting is that they are against the clock and have to get these projects done. The reason for the contract notice to proceed date is that the contractor stated that he won't be able to begin mobilizing until the first week of October. They assure us that they can get it done within the contract time. This was bid and originally awarded back in June. We had only been waiting for TxDOT's approval to execute the contract.

Motion made by Commissioner Alarcon to approve the resolution authorizing the City Manager to execute the Construction Contract with JE Construction, LLC for the GLO CDBG-MIT Contract No. 22-085-009-D237 Project 7: BU 77/S. 6th Street near Loop 428 to Escondido Creek Stormwater Sewer Improvements. (Bid #26-04; Base Bid & Additive 1), seconded by Commissioner Hinojosa.

Commissioner Alvarez commented that the date of October 5th may need to be mentioned in the motion.

Ms. Alvarez responded that it was fine, as she had already announced that that is what it was going to be.

The motion was passed and approved by the following vote: Hinojosa, Alarcon, Alvarez voting "FOR".

3. Discuss and consider approving a resolution authorizing the City Manager to execute the Construction Contract with JE Construction, LLC for the GLO CDBG-MIT Contract No. 22-085-009-D237 Project 7: BU 77/S. 6th Street near Loop 428 to Escondido Creek Stormwater Sewer Improvements. (Bid #26-04; Base Bid only) (City Engineer).

No discussion or action taken on this item.

VI. Adjournment.

As there was no further business to come before the City Commission, the meeting was adjourned at 1:15 p.m.

Sam R. Fugate, Mayor

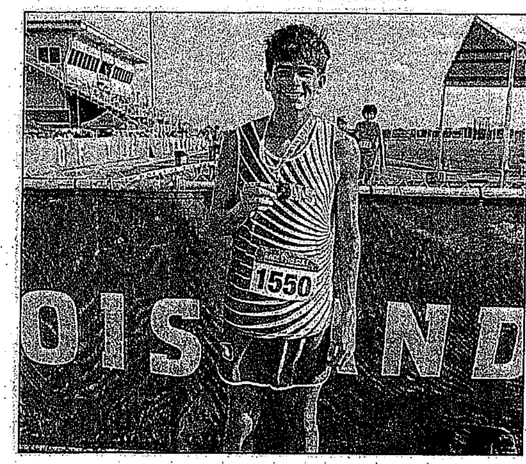
ATTEST:

Mary Valenzuela, TRMC, CMC, City Secretary

PUBLIC HEARING(S)

PUBLIC HEARING #1

CROSS COUNTRY



Maverick De La Rosa finished third in the Blue Division at the Islander XC Splash. De La Rosa was one of only three runners in the 273-runner division to finish in under 17 minutes. (Photo courtesy of Santa Gertrudis Sports Booster Club)

GRIDIRON

Seahawks overcomes penalties to beat Monte Alto, 22-6

By Dylan Dozler
Publisher

Kaufer overcame a penalty-filled night to defeat Monte Alto 22-6, with the Seahawks finding enough offense to secure the win despite having four touchdowns wiped away by penalties.

Head coach Jay Aleman credited his players with continuing to battle through the mistakes.

"Kids never quit, executed when we needed it," Aleman said.

The Seahawks held Monte Alto to six points, but Aleman said penalties kept Kaufer from putting together a cleaner performance.

"Too many penalties," Aleman said. "It was the most penalties we've ever had. We had four touchdowns called back on penalties. That was huge."

Luis Lugo was named Kaufer's player of the game after carrying the ball 10 times for 78 yards.

Despite the missed opportunities, the Seahawks did enough to come away with the 16-point victory.

Lions Continued from page 1B

he said.

Santa Gertrudis Academy will now focus on correcting its mistakes and improving its conditioning as the Lions prepare for their final game before opening district play.

"This week, working on just getting better at what we do and pushing our conditioning," Galvan said. "Hopefully we can get on track, play a better first-half and second-half game, not shoot ourselves in the foot, get on the winning side of the game to open up district the following week."

Santa Gertrudis Academy (0-3) will look for its first win of the season when it hosts Kaufer (2-1) in a non-district matchup at 7 p.m. Friday, Sept. 18.

NOTICE OF PUBLIC HEARING ON BUDGET

Notice is hereby given that a Public Hearing on the proposed City of Kingsville Budget for Fiscal Year 2026-2027 will be held on Monday, September 28, 2026, at 5:00 P.M. at the Helen Kleberg Groves Community Room, City Hall, 400 West King Avenue, Kingsville, Texas.

Using the proposed tax rate, which is the rate the budget is based on, this budget will raise more total property taxes than last year's budget by $276,542 or 2.76%, and of that amount $87,220 is tax revenue to be raised from new property added to the tax roll this year.

A copy of the proposed budget is on file in the offices of the City of Kingsville City Secretary and the Director of Finance and on the City's website (www.cityofkingsville.com) since August 14, 2026, for the public to review. All interested citizens will have the opportunity to give written and oral comments at the Public Hearing.

PUBLIC HEARING #2

Op-Ed

A conversation that could save a life

By Lorena Saenz Gonzalez

"Talk to your doctor." That's a phrase you commonly hear when it comes to questions about your health. For men, it's particularly important for prostate cancer screening. September is Prostate Cancer Awareness Month, a great time to learn more about this common cancer.

An estimated 333,830 men in the United States are expected to be diagnosed with prostate cancer in 2026. In Texas alone, 24,090 men will be diagnosed with prostate cancer this year.

Early detection of prostate cancer can save lives. When found early before the cancer spreads beyond the prostate, the five-year survival rate is close to 100%. Because prostate cancer often grows slowly and may never cause harm, while treatment can have long-term side effects or complications, screening might not be right for everyone. It is recommended to talk to your health care provider about the pros and cons of screening and decide together if you should get screened. This process is called shared decision-making.

Prostate cancer screening is typically done through a blood test called the prostate specific antigen (PSA) test. It is a quick and relatively painless procedure that can provide clues about prostate health. A higher PSA level can mean you have prostate cancer, but it can also be caused by other health conditions.

If you are 50 or older, talk to your health care provider about the pros and cons of screening. If you are Black or if you have a close relative (parent, child or sibling) who had prostate cancer before age 65, your risk is higher, so talk to your health care provider beginning at age 45. If you have more than one close relative who had prostate cancer before age 65, talk to your health care provider about screening beginning at age 40.

In addition to screening, you can reduce your risk of prostate cancer by avoiding all types of tobacco and maintaining a healthy weight. You might also consider genetic testing for more insight into your risk—having a BRCA1 or BRCA2 mutation or Lynch syndrome can increase your risk and be a reason to get screened. Take charge of your health and schedule a conversation with your health care provider.

To learn more about prostate cancer, visit www.preventcancer.org/prostate.

NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of $0.77777 per $100 valuation has been proposed by the governing body of CITY OF KINGSVILLE.

PROPOSED TAX RATE	$0.77777 per $100
NO-NEW-REVENUE TAX RATE	$0.74140 per $100
VOTER-APPROVAL TAX RATE	$0.77778 per $100

The no-new-revenue tax rate is the tax rate for the 2026 tax year that will raise the same amount of property tax revenue for CITY OF KINGSVILLE from the same properties in both the 2025 tax year and the 2026 tax year.

The voter-approval rate is the highest tax rate that CITY OF KINGSVILLE may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that CITY OF KINGSVILLE is proposing to increase property taxes for the 2026 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON September 28, 2026 AT 5:00 p.m AT City Hall, Helen Kleberg Groves Community Room, 400 W King, Kingsville, TX 78363.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, CITY OF KINGSVILLE is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the City of Kingville Commission of CITY OF KINGSVILLE at their offices or by attending the public hearing mentioned above.

YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

Property tax amount= (tax rate) x (taxable value of your property)/100

FOR the proposal:

AGAINST the proposal:

PRESENT and not voting:

ABSENT:

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by CITY OF KINGSVILLE last year to the taxes proposed to be imposed on the average residence homestead by CITY OF KINGSVILLE this year.

	2025	2026	Change
Total tax rate (per $100 of value)	$0.76918	$0.77777	increase of 0.00859 per $100, or 1.12%
Average homestead taxable value	$130,620	$140,490	increase of 7.56%
Tax on average homestead	$1,004.70	$1,092.69	increase of $87.99, or 8.76%
Total tax levy on all properties	$10,033,028	$10,309,570	increase of $276,542, or 2.76%

For assistance with tax calculations, please contact the tax assessor for CITY OF KINGSVILLE at 361-595-8542 or vvaladez@co.kleberg.tx.us or visit cityofkingsville.com for more information.

KINGSVILLE RECORD

THE KINGSVILLE RECORD
is published every Thursday
by The Kingsville Record
USPS 295-780
231 E. Kleberg
P.O. Box 951
Kingsville, TX 78363

THE KINGSVILLE RECORD
231 E. Kleberg
Kingsville, TX 78363
is a periodical postage paid at Kingsville, TX Postmaster:
For change of address, notify
The Kingsville Record, P.O. Box 951, Kingsville, TX 78364

AFFILIATIONS:
• National Newspaper Association
• Texas Press Association
• South Texas Press Association
• Gulf Coast Press Association

For more information, call (361) 592-4304 or email edilor@kingsvillerecord.com


PUBLISHER
Dylan Dozler
edllor@kingsvillerecord.com


ACCOUNT EXECUTIVE / GRAPHIC DESIGNER
Tina Sallnas
ads@kingsvillerecord.com
deslgn@kingsvillerecord.com


CLASSIFIEDS
Crystal Ainsworth
classifieds@kingsvillerecord.com


REPORTER
Ted Figueroa
reporter1@kingsvillerecord.com


BOOKKEEPER
Christina Titus
bookkeeping@kingsvillerecord.com


CIRCULATION/PHOTOGRAPHER
Iris Rios-Guajardo
circulation@kingsvillerecord.com

Contributing Reporters:
Gloria Bigger-Cantu
Cynthia Morales
Mark Molina

Distribution: Amanda Rodriguez

LETTERS POLICY

The Kingsville Record welcomes "Letters to the Editor" submissions, which are published in the Thursday edition.

Submissions must be no more than 500 words in length, and may be edited for space and grammar.

Letters containing vulgar, obscene language will not be accepted.

Letters must include information for the writer, although contact information will not be published.

Anonymous submissions will not be accepted.

Submissions can be brought to The Kingsville Record at 231 E. Kleberg or emailed to editor@kingsvillerecord.com.

Letters may also be mailed to P.O. Box 951,

CONSENT AGENDA

AGENDA ITEM #1

City of Kingsville
Police Department

TO: Mayor and City Commissioners

CC: Charlie Sosa, City Manager

FROM: John Blair, Chief of Police

DATE: August 31, 2026

SUBJECT: Receipt of Body - Worn Camera Grant Funds Grant#5094903

Summary:
The Kingsville Police Department is requesting approval for acceptance of funds from the Body-Worn Camera Grant Program and a budget amendment to place the funds in Fund 207-5-2100-71200. The purchase will consist of hardware and software to allow for the replacement of outdated Body Worn Cameras.

Background:
The Body-Worn Camera Grant Program, FY 2027, is a significant initiative aimed at equipping peace officers with body-worn cameras. The program is authorized under the Texas General Appropriations Act. The program requires a 25% match and complies with the Texas Grant Management Standards and Federal Uniform Grant Guidance. Funds can be used for obtaining body-worn cameras, digital video storage, retrieval systems, or cloud-based services.

Financial Impact:
A total of $28,525.54 was received for fiscal year 2027. We are seeking approval to accept and utilize the grant sponsored by the Office of the Governor under Grant# 5094903. Funds must be used to purchase body-worn cameras, digital video storage, retrieval systems, or cloud-based services and require a 25% cash match of $9,508.52 by the grantee.

Recommendation:
We request that the City Commission authorize the receipt and expenditure of these funds in the manner for which they were provided by the grant as well as provide the $9,508.52 cash match.

City of Kingsville TEXAS

RESOLUTION #2026-43

A RESOLUTION AUTHORIZING APPLICATION TO, ADMINISTRATION OF, AND ACCEPTANCE OF OFFICE OF THE GOVERNOR, PUBLIC SAFETY OFFICE, CRIMINAL JUSTICE DIVISION'S BODY-WORN CAMERA GRANT PROGRAM, FY2027, GRANT #5094903; AUTHORIZING THE CHIEF OF POLICE TO ACT ON THE CITY'S BEHALF WITH SUCH PROGRAM; NAMING FINANCIAL OFFICER; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission of the City of Kingsville finds it in the best interest of the citizens of Kingsville, that the Kingsville Police Department apply for and, if awarded, accept and administer the Office of the Governor, Public Safety Office, Criminal Justice Division's Body-Worn Camera Grant Program, Grant #5094903, FY2027 (9/01/26-8/31/27), which provides funding to enable police agencies to purchase body-worn cameras, data, software, digital video storage, and technology; and

WHEREAS, the City agrees to provide the applicable matching funds for the said project as required by the grant application, which are expected to be a 25% match and will specify the exact budgetary line item when an award is made; and

WHEREAS, to support the safety of officers and citizens through the use of body-worn cameras the City would like to use grant funds to purchase body-worn cameras, software, technology, and storage for its law enforcement personnel; and

WHEREAS, the City agrees that in the event of loss or misuse of the Office of the Governor funds, the City of Kingsville City Commission assures that the funds received through the grant will be returned to the Office of the Governor in full;

WHEREAS, the City of Kingsville has previously applied for similar grants that assist with improved officer and citizen safety; and

WHEREAS, the City Commission of the City of Kingsville designates the Kingsville Finance Director as the grantee's financial officer. The financial officer is given the power to submit financial and/or programmatic reports or alter a grant on behalf of the applicant agency; and

WHEREAS, the City Commission of the City of Kingsville designates the Kingsville Chief of Police as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, administer, alter or terminate the grant on behalf of the applicant agency.

NOW THEREFORE, BE IT RESOLVED by the City Commission of the City of Kingsville, Texas:

I.

THAT the City Commission of the City of Kingsville approves the submission, acceptance (if awarded), and administration of the grant application for the Office of the Governor, Public Safety Office, Criminal Justice Division's Body-Worn Camera Grant Program, FY2027, Grant #5094903.

II.

THAT the Chief of Police is hereby authorized and directed to act on the City's behalf in all matters pertaining to the Office of the Governor, Public Safety Office, Criminal Justice Division's Body-Worn Camera Grant Program, FY2027, Grant #5094903, including but not limited to any certifications, amendments or representations stipulated therein and that the Chief of Police will administer the program and execute and submit all certifications, reports, or contracts necessary for the administration and expenditure of such program; and the Kingsville Finance Director is designated as the grantee's financial officer.

III.

THAT this Resolution shall be and become effective on or after adoption.

PASSED AND APPROVED by a majority vote of the City Commission on the 27th day of April, 2026.

Sam R. Fugate, Mayor

ATTEST:

Mary Valenzuela

Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

Courtney Alvarez, City Attorney

ORDINANCE NO. 2026-______

AN ORDINANCE AMENDING THE FISCAL YEAR 2025-2026 BUDGET TO APPROPRIATE ADDITIONAL MATCH FUNDING FOR THE BODY WORN CAMERA GRANT FUND #5094903.

WHEREAS, it was unforeseen when the budget was adopted that there would be a need for funding for these expenditures this fiscal year.

I.

BE IT ORDAINED by the City Commission of the City of Kingsville that the Fiscal Year 2025-2026 budget be amended as follows:

CITY OF KINGSVILLE
DEPARTMENT EXPENSES
BUDGET AMENDMENT – BA#40

Dept No.	Dept Name	Account Name	Account Number	Budget Increase	Budget Decrease
Fund 001-General Fund					
6900	Transfer	Transfer to Fund 207	80207	$2,377.13	
1030	City Special	Budget Amend Reserve	86000		$2,377.13
Fund 207 – CJD Body Worn Camera Grant #5094903					
0000	Transfer	Transfer from Fund 001	75001	$2,377.13	
2100	Police	Machinery & Equipment	71200	$2,377.13	

[To amend the City of Kingsville FY 25-26 budget to appropriate additional match funding for the CJD Body Worn Camera Grant #5094903. General Fund funding will come from the Budget Amendment Reserve account.

II.

THAT all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

THAT this Ordinance shall not be codified but shall become effective on and after adoption and publication as required by law.

INTRODUCED on this the 14th day of September, 2026.

PASSED AND APPROVED on this the 28th day of September, 2026.

EFFECTIVE DATE:______________________

____
Sam R. Fugate, Mayor

ATTEST:

____
Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

____
Courtney Alvarez, City Attorney

AGENDA ITEM #2

ORDINANCE NO. 2026-______

AN ORDINANCE AMENDING THE FISCAL YEAR 2025-2026 BUDGET TO APPROPRIATE FUNDING FOR THE PURCHASE OF 20.922 ACRES OF LAND NEAR NAS KINGSVILLE FOR ENCROACHMENT PREVENTION.

WHEREAS, it was unforeseen when the budget was adopted that there would be a need for funding for these expenditures this fiscal year.

I.

BE IT ORDAINED by the City Commission of the City of Kingsville that the Fiscal Year 2025-2025 budget be amended as follows:

CITY OF KINGSVILLE
DEPARTMENT EXPENSES
BUDGET AMENDMENT – BA#39

Dept No.	Dept Name	Account Name	Account Number	Budget Increase	Budget Decrease
Fund 001-General Fund					
1030	City Special	Professional Services	31400	$62,000	
1030	City Special	Budget Amend Reserve	86000		$62,000

[To amend the City of Kingsville FY 25-26 budget to appropriate funding the purchase of 20.922 acres of land near NAS Kingsville for encroachment prevention near the base. Funding will come from the General Fund Budget Amendment Reserve account.

II.

THAT all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

THAT this Ordinance shall not be codified but shall become effective on and after adoption and publication as required by law.

INTRODUCED on this the 14th day of September, 2026.

PASSED AND APPROVED on this the 28th day of September, 2026.

EFFECTIVE DATE:______________________

____
Sam R. Fugate, Mayor

ATTEST:

____
Mary Valenzuela, City Secretary

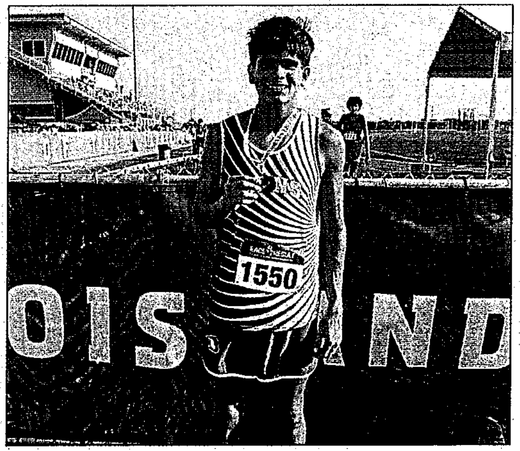
APPROVED AS TO FORM:

____
Courtney Alvarez, City Attorney

REGULAR AGENDA

AGENDA ITEM #3

CROSS COUNTRY



Maverick De La Rosa finished third in the Blue Division at the Islander XC Splash. De La Rosa was one of only three runners in the 273-runner division to finish in under 17 minutes. (Photo courtesy of Santa Gertrudis Sports Booster Club)

GRIDIRON

Seahawks overcomes penalties to beat Monte Alto, 22-6

By Dylan Dozler
Publisher

Kaufer overcame a penalty-filled night to defeat Monte Alto 22-6, with the Seahawks finding enough offense to secure the win despite having four touchdowns wiped away by penalties.

Head coach Jay Aleman credited his players with continuing to battle through the mistakes.

"Kids never quit, executed when we needed it," Aleman said.

The Seahawks held Monte Alto to six points, but Aleman said penalties kept Kaufer from putting together a cleaner performance.

"Too many penalties," Aleman said. "It was the most penalties we've ever had. We had four touchdowns called back on penalties. That was huge."

Luis Lugo was named Kaufer's player of the game after carrying the ball 10 times for 78 yards.

Despite the missed opportunities, the Seahawks did enough to come away with the 16-point victory.

Lions Continued from page 1B

he said.

Santa Gertrudis Academy will now focus on correcting its mistakes and improving its conditioning as the Lions prepare for their final game before opening district play.

"This week, working on just getting better at what we do and pushing our conditioning," Galvan said. "Hopefully we can get on track, play a better first-half and second-half game, not shoot ourselves in the foot, get on the winning side of the game to open up district the following week."

Santa Gertrudis Academy (0-3) will look for its first win of the season when it hosts Kaufer (2-1) in a non-district matchup at 7 p.m. Friday, Sept. 18.

NOTICE OF PUBLIC HEARING ON BUDGET

Notice is hereby given that a Public Hearing on the proposed City of Kingsville Budget for Fiscal Year 2026-2027 will be held on Monday, September 28, 2026, at 5:00 P.M. at the Helen Kleberg Groves Community Room, City Hall, 400 West King Avenue, Kingsville, Texas.

Using the proposed tax rate, which is the rate the budget is based on, this budget will raise more total property taxes than last year's budget by $276,542 or 2.76%, and of that amount $87,220 is tax revenue to be raised from new property added to the tax roll this year.

A copy of the proposed budget is on file in the offices of the City of Kingsville City Secretary and the Director of Finance and on the City's website (www.cityofkingsville.com) since August 14, 2026, for the public to review. All interested citizens will have the opportunity to give written and oral comments at the Public Hearing.

CITY OF KINGSVILLE
Fiscal Year 2026-2027
Budget Cover Page
September 14, 2026

This budget will raise more revenue from property taxes than last year's budget by an amount of $276,542, which is a 2.76 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is $87,220.

The members of the governing body voted on the budget as follows:
FOR:

AGAINST:

PRESENT and not voting:

ABSENT:

Property Tax Rate Comparison

	2026-2027	2025-2026
Property Tax Rate:	$0.77777/100	$0.76918/100
No-New-Revenue Tax Rate:	$0.74140/100	$0.769190/100
No-New-Revenue Maintenance & Operations Tax Rate:	$0.60798/100	$0.018470/100
Voter-Approval Tax Rate:	$0.77778/100	$0.000000/100
Debt Rate:	$0.14627/100	$0.15645/100

Total debt obligation for CITY OF KINGSVILLE secured by property taxes: $1,938,939

Steps Required for Discussion, Proposal, and Adoption of Budget

Entity Name: CITY OF KINGSVILLE **Date: 07/28/2026 12:30 PM**

Steps for the Proposal of the Budget:

This year's property tax levy will raise more revenue from property taxes than in the preceding year. The governing body must hold a separate vote to ratify the property tax increase reflected in the budget. This vote must be in addition to and separate from the vote to adopt the budget or the vote to set the tax rate. Counties that maintain a website must post the proposed budget when it is filed with the county clerk. The adopted budget must also be posted on the website when it is filed with the county clerk.

The following statement must be included on the notices of public hearing on proposed budget. It must also be included on the cover page of the proposed budget, in 18-point type or larger.

THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY $276,542 OR 2.76%, AND OF THAT AMOUNT, $87,220 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.

Steps for the Adoption of the Budget:

-A vote to adopt the budget must be a record vote.
-An adopted budget must contain a cover page stating a record vote of each member of the governing body by name, the property tax rates for the current and preceding fiscal year, the total amount of debt obligations, and the following statement in 18 point font:
This budget will raise more revenue from property taxes than last year's budget by an amount of $276,542, which is a 2.76 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is $87,220.
-The budget and cover page must be filed with the clerk and posted on the entity's website at least until the date of the first anniversary the budget is adopted.

Taxpayer Impact Statement (Required when Discussing or Adopting the Budget):

If the taxing unit will be discussing or adopting the budget, add the below statement to the open meeting notice. The taxing unit also must post the proposed budget on the taxing unit's homepage.

Taxpayer Impact Statement

Fiscal Year (Tax Year)	Median-Valued Homestead	Tax Rate Per $100 of Value	Estimated Property Tax Bill
FY 2025-2026 (TY 2025)	$155,435	Adopted 2025 Tax Rate: $0.76918	$1,195.57
FY 2026-2027 (TY 2026)	$159,112	2026 No New Revenue Tax Rate: $0.74140	$1,179.66

FY 2026-2027 (TY 2026)	$159,112	Proposed 2026 tax rate based on the proposed budget for 2026-27: $0.77777	$1,237.53

MOTION TO ADOPT THE BUDGET

For whoever will be making tonight's motion to adopt the budget can use the wording as follows:

"I move to approve the final passage of an ordinance adopting the City Manager's budget, as amended, of the City of Kingsville, Texas, and appropriating funds for the fiscal year beginning October 1, 2026 and ending September 30, 2027 in the particulars hereafter stated."

For meeting to adopt tax rate: September 28, 2026

ORDINANCE NO. 2026-_______

AN ORDINANCE ADOPTING THE CITY MANAGER'S BUDGET, AS AMENDED, OF THE CITY OF KINGSVILLE, TEXAS, AND APPROPRIATING FUNDS FOR THE FISCAL YEAR BEGINNING OCTOBER 01, 2026 AND ENDING SEPTEMBER 30, 2027 IN THE PARTICULARS HEREINAFTER STATED.

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF KINGSVILLE, TEXAS, that the budget for FY 2026-2027 is adopted as follows:

Section One: The official budget for the City of Kingsville for the fiscal year beginning October 01, 2026 and ending September 30, 2027 has been presented to the City Commission by the City Manager, several budget workshops were conducted on such budget, along with a duly noticed public hearing, and the budget is hereby approved.

Section Two: The budget contains a complete financial statement of the City and shows (1) the outstanding obligations of the City of Kingsville, Texas, (2) the cash on hand to the credit of each fund, (3) the funds received from all sources during the preceding year, (4) the funds available from all sources during the ensuing year, (5) the estimated revenue available to cover the proposed budget, and, (6) the estimated tax rate required to cover the proposed budget. The budget shows each of the projects for which expenditures are set up and the estimated amount of money appropriated for each project.

Section Three: The sum of $99,722,395.88 is hereby appropriated for the budget revenues and expenses in the amounts shown on the attached Consolidated Statement of all Operating and General Obligation Debt Service Funds – Summary of Revenues and Expenditures. The General Obligation Debt Service principle is $1,203,381.88 and interest is $921,066.89.

Section Four: The budget and all the attached support material as outlined in the above sections shall be deemed the official budget for the City of Kingsville, Texas, for the fiscal year starting October 01, 2026 and ending September 30, 2027. A copy of the official budget shall be kept by the City Secretary with the designation thereon as the official budget for FY 2026-2027, with the date of the adoption clearly stated, and filed with the County Clerk's Office. The official budget shall be available for inspection by any taxpayer.

Section Five: The City Commission is authorized to levy taxes in accordance with this budget. The City Commission may authorize the expenditure of City funds only in strict compliance with the budget, except in an emergency. The City Commission may authorize an emergency expenditure as an amendment to the original budget only in case of grave public necessity to meet an unusual and unforeseen condition that could not have been included in the original budget through the use of reasonably diligent care and attention. If the City Commission amends the original official budget to meet an emergency, the City Commission shall file a copy of its ordinance amending the budget with the City Secretary, and the City Secretary shall attach it to the original budget. The

City Manager shall provide for the filing of true copy of the approved budget in the office of the County Clerk of Kleberg County. The City Commission reserves the right to make changes in the official budget for municipal purposes.

Section Six: All Ordinances of parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

Section Seven: If for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

Section Eight: This Ordinance shall NOT be codified but will become effective on and after adoption and publication as required by law.

Section Nine: This Ordinance was considered, passed, and approved at a regular meeting of the City Commission of the City of Kingsville, Texas at which a quorum was present and which was held in accordance with Chapter 551 of the Texas Government Code, and Chapter 102 of the Texas Local Government Code.

INTRODUCED on this the __8th day of September, 2026.

PASSED on this the 28th__ day of September, 2026.

____
Sam R. Fugate, Mayor

ATTEST:

____
Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

____
Courtney Alvarez, City Attorney

EFFECTIVE DATE: ___________

AGENDA ITEM #4

MOTION TO RATIFY PROPERTY TAX INCREASE REFLECTED IN BUDGET

For whoever will be making tonight's motion on the ratification of the property tax increase reflected in the budget just adopted can use the wording as follows:

"I move to ratify the property tax increase reflected in the 2026-2027 Annual Budget of the City of Kingsville."

For meeting to ratify tax rate increase: September 28, 2026

AGENDA ITEM #5

CITY OF KINGSVILLE
LEGAL DEPARTMENT
P.O. Box 1458, Kingsville Texas 78364 Phone: 361-595-8016 Fax: 361-592-4696

Date: September 17, 2026

To: City Commission Members

From: Courtney Alvarez, City Attorney

Re: Motion to Vote on Tax Rate FY26-27

Pursuant to the Texas (Property) Tax Code, Section 26.05(b), the vote on the ordinance setting the tax rate must be (1) a record vote (which we always do) and (2) made in the following form:

"I move that the property tax rate be increased by the adoption of a tax rate of $0.77777, which is effectively a 4.91 percent increase in the tax rate, by approving final passage of an ordinance establishing and adopting the ad valorem tax rate for all

taxable property within the City of Kingsville, Texas for fiscal year beginning October 1, 2026, and ending September 30, 2027, distributing the tax levy among the various funds, and providing for a lien on real and personal property to secure the payment of taxes assessed."

Please use the afore-stated motion when moving to adopt the tax rate ordinance.

Op-Ed

A conversation that could save a life

By Lorena Saenz Gonzalez

"Talk to your doctor." That's a phrase you commonly hear when it comes to questions about your health. For men, it's particularly important for prostate cancer screening. September is Prostate Cancer Awareness Month, a great time to learn more about this common cancer.

An estimated 333,830 men in the United States are expected to be diagnosed with prostate cancer in 2026. In Texas alone, 24,090 men will be diagnosed with prostate cancer this year.

Early detection of prostate cancer can save lives. When found early before the cancer spreads beyond the prostate, the five-year survival rate is close to 100%. Because prostate cancer often grows slowly and may never cause harm, while treatment can have long-term side effects or complications, screening might not be right for everyone. It is recommended to talk to your health care provider about the pros and cons of screening and decide together if you should get screened. This process is called shared decision-making.

Prostate cancer screening is typically done through a blood test called the prostate specific antigen (PSA) test. It is a quick and relatively painless procedure that can provide clues about prostate health. A higher PSA level can mean you have prostate cancer, but it can also be caused by other health conditions.

If you are 50 or older, talk to your health care provider about the pros and cons of screening. If you are Black or if you have a close relative (parent, child or sibling) who had prostate cancer before age 65, your risk is higher, so talk to your health care provider beginning at age 45. If you have more than one close relative who had prostate cancer before age 65, talk to your health care provider about screening beginning at age 40.

In addition to screening, you can reduce your risk of prostate cancer by avoiding all types of tobacco and maintaining a healthy weight. You might also consider genetic testing for more insight into your risk—having a BRCA1 or BRCA2 mutation or Lynch syndrome can increase your risk and be a reason to get screened. Take charge of your health and schedule a conversation with your health care provider.

To learn more about prostate cancer, visit www.preventcancer.org/prostate.

KINGSVILLE RECORD

THE KINGSVILLE RECORD
is published every Thursday
by The Kingsville Record
USPS 295-780
231 E. Kleberg
P.O. Box 951
Kingsville, TX 78363

THE KINGSVILLE RECORD
231 E. Kleberg
Kingsville, TX 78363
is a periodical postage paid at Kingsville, TX Postmaster:
For change of address, notify The Kingsville Record, P.O. Box 951, Kingsville, TX 78364

AFFILIATIONS:
• National Newspaper Association
• Texas Press Association
• South Texas Press Association
• Gulf Coast Press Association

For more information, call (361) 592-4304 or email editor@kingsvillerecord.com


PUBLISHER
Dylan Dozier
editor@kingsvillerecord.com


ACCOUNT EXECUTIVE / GRAPHIC DESIGNER
Tina Salinas
ads@kingsvillerecord.com
design@kingsvillerecord.com


CLASSIFIEDS
Crystal Ainsworth
classifieds@kingsvillerecord.com


REPORTER
Ted Figueroa
reporter1@kingsvillerecord.com


BOOKKEEPER
Christina Titus
bookkeeping@kingsvillerecord.com


CIRCULATION/PHOTOGRAPHER
Iris Rios-Guajardo
circulation@kingsvillerecord.com

Contributing Reporters:
Gloria Bigger-Cantu
Cynthia Morales
Mark Molina

Distribution: Amanda Rodriguez

LETTERS POLICY

The Kingsville Record welcomes "Letters to the Editor" submissions, which are published in the Thursday edition.

Submissions must be no more than 500 words in length, and may be edited for space and grammar.

Letters containing vulgar, obscene language will not be accepted.

Letters must include information for the writer, although contact information will not be published.

Anonymous submissions will not be accepted.

Submissions can be brought to The Kingsville Record at 231 E. Kleberg or emailed to editor@kingsvillerecord.com.

Letters may also be mailed to P.O. Box 951,

NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of $0.77777 per $100 valuation has been proposed by the governing body of CITY OF KINGSVILLE.

PROPOSED TAX RATE	$0.77777 per $100
NO-NEW-REVENUE TAX RATE	$0.74140 per $100
VOTER-APPROVAL TAX RATE	$0.77778 per $100

The no-new-revenue tax rate is the tax rate for the 2026 tax year that will raise the same amount of property tax revenue for CITY OF KINGSVILLE from the same properties in both the 2025 tax year and the 2026 tax year.

The voter-approval rate is the highest tax rate that CITY OF KINGSVILLE may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that CITY OF KINGSVILLE is proposing to increase property taxes for the 2026 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON September 8, 2026 AT 5:00 p.m AT City Hall, Helen Kleberg Groves Community Room, 400 W King, Kingsville, TX 78363.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, CITY OF KINGSVILLE is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the City of Kingville Commission of CITY OF KINGSVILLE at their offices or by attending the public hearing mentioned above.

YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

Property tax amount= (tax rate) x (taxable value of your property)/100

FOR the proposal:

AGAINST the proposal:

PRESENT and not voting:

ABSENT:

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by CITY OF KINGSVILLE last year to the taxes proposed to be imposed on the average residence homestead by CITY OF KINGSVILLE this year.

	2025	2026	Change
Total tax rate (per $100 of value)	$0.76918	$0.77777	increase of 0.00859 per $100, or 1.12%
Average homestead taxable value	$130,620	$140,490	increase of 7.56%
Tax on average homestead	$1,004.70	$1,092.69	increase of $87.99, or 8.76%
Total tax levy on all properties	$10,033,028	$10,309,570	increase of $276,542, or 2.76%

For assistance with tax calculations, please contact the tax assessor for CITY OF KINGSVILLE at 361-595-8542 or vvaladez@co.kleberg.tx.us, or visit cityofkingsville.com for more information.

2026 Governing Body Summary #1A*
Benchmark 2026 Tax Rates
CITY OF KINGSVILLE

Date: 08/17/2026 10:07 AM

DESCRIPTION OF TAX RATE	TAX RATE PER $100	THIS YEAR'S TAX LEVY	ADDITIONAL TAX LEVY
No-New-Revenue Tax Rate	$0.74140	$9,827,475	
One Percent $100 Tax Increase***	$0.74881	$9,925,696	$98,221
One Cent per $100 Tax Increase***	$0.75140	$9,960,028	$132,553
De Minimis Rate	$0.79197	$10,497,795	$670,320
VAR NOT adjusted for Unused Increment Rate	$0.77503	$10,273,250	$445,775
VAR adjusted for Unused Increment Rate	$0.77778	$10,309,702	$482,227
Last Year's Tax Rate	$0.76918	$10,195,707	$368,232
Proposed Tax Rate	$0.77777	$10,309,570	$482,095

*These figures are provided as estimates of possible outcomes resulting from varying the tax rate. Please be aware that these are only estimates and should not be used alone in making budgetary decisions.
**Tax levies are calculated using line 22 of the No-New-Revenue Tax Rate Worksheet and this year's frozen tax levy on homesteads of the elderly or disabled.
***Tax increase compared to no-new-revenue tax rate.

Notice of Adopted 2026 Tax Rate

CITY OF KINGSVILLE ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 3.87 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A $100,000 HOME BY APPROXIMATELY $18.77.

Notice About 2026 Tax Rates

Property tax rates in CITY OF KINGSVILLE.

This notice concerns the 2026 property tax rates for CITY OF KINGSVILLE. This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would Impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per $100 of property value.

This year's no-new-revenue tax rate	$0.74140/$100
This year's voter-approval tax rate	$0.77778/$100

To see the full calculations, please visit 700 E. KLEBERG, KINGSVILLE, TX 78363 for a copy of the Tax Rate Calculation Worksheet.

Unencumbered Fund Balance

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
M&O unassigned fund balance	7,894,829
GO debt service I&S	640,815

Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues *(or additional sales tax revenues, if applicable).*

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
debt 2027	1,010,177	912,863	15,900	1,938,940

Total required for 2026 debt service	$1,938,940
- Amount (if any) paid from funds listed in unencumbered funds	$0
- Amount (if any) paid from other resources	$0
- Excess collections last year	$0
= Total to be paid from taxes in 2026	$1,938,940
+ Amount added in anticipation that the unit will collect only 100.00% of its taxes in 2026	$0
= Total debt levy	$1,938,940

This notice contains a summary of actual no-new-revenue and voter-approval calculations as certified by MARIA VICTORIA VALADEZ, TAC, KLEBERG COUNTY TAX ASSESSOR-COLLECTOR on 07/28/2026.

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

§26.05(b) of Property Tax Code
Steps Required for Adoption of Tax Rate & Budget

Entity Name: CITY OF KINGSVILLE **Date: 07/28/2026 12:29 PM**

Language Required in the Motion Setting This Year's Tax Rate:

This year's proposed tax rate exceeds the no-new-revenue tax rate. The vote on the ordinance, resolution, or order setting the tax rate must be a record vote and 60% of the governing body must vote in favor of the adoption of the tax rate. A motion to adopt the ordinance, resolution, or order must be made in the following form:

I move that the property tax rate be increased by the adoption of a tax rate of 0.77777, which is effectively a 4.91 percent increase in the tax rate.

Statement Required in the Ordinance, Resolution, or Order Setting:

This year's levy to fund maintenance and operations expenditures exceeds last year's maintenance and operations tax levy. The following statements must be included in the ordinance, resolution, or order setting this year's tax rate. The statements must be in larger type than the type used in any other portion of the document.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 3.87 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A $100,000 HOME BY APPROXIMATELY $18.77.

Statement That Must be Posted on the Home Page of Any Internet Website Operated by the Taxing Unit:

This year's levy to fund maintenance and operations expenditures exceeds last year's maintenance and operations tax levy. The following statements must be included in the ordinance, resolution, or order setting this year's tax rate. The statements must be in larger type than the type used in any other portion of the document.

CITY OF KINGSVILLE ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 3.87 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A $100,000 HOME BY APPROXIMATELY $18.77.

Section 26.05(b) of Property Tax Code
Worksheet for Determination of Steps Required for Adoption of Tax Rate
CITY OF KINGSVILLE

M&O Tax Increase in Current Year	
1. Last year's taxable value, adjusted for court-ordered reductions. Enter Line 8 of the No-New-Revenue Tax Rate Worksheet.	$1,285,800,498
2. Last year's M&O tax rate. Enter Line 29 of the Voter-Approval Tax Rate Worksheet.	$0.61273/$100
3. M&O taxes refunded for years preceding tax year 2025.	$112,324
4. TIF Adjustment. Enter Line 32B of the Voter-Approval Tax Rate Worksheet.	$0
5. Last year's M&O tax levy. Multiply line 1 times line 2 and divide by 100. To the result, add line 3 and subtract line 4.	$7,990,809
6. This year's total taxable value. Enter line 22 of the No-New-Revenue Tax Rate Worksheet.	$1,325,529,348
7. This year's proposed M&O tax rate. Enter the proposed M&O tax rate approved by the Governing Body.	$0.63150/$100
8. This year's M&O tax levy. Multiply line 6 times line 7 and divide by 100.	$8,370,718
9. M&O Tax Increase (Decrease). Subtract line 5 from line 8.	$379,909
Comparison of Total Tax Rates	
10. No-New-Revenue Total Tax Rate.	$0.74140/$100
11. This year's proposed total tax rate.	$0.77777/$100
12. This year's rate minus No-New-Revenue rate. Subtract line 10 from line 11.	$0.03637
13. Percentage change in total tax rate. Divide Line 12 by line 10.	4.91%
Comparison of M&O Tax Rates	
14. No-New-Revenue M&O Tax Rate. Enter line 40 of the Voter-Approval Tax Rate Worksheet.	$0.60798/$100
15. This year's proposed M&O tax rate.	$0.63150/$100
16. This year's rate minus No-New-Revenue rate. Subtract line 14 from line 15.	$0.02352
17. Percentage change in M&O tax rate. Divide line 16 by line 14.	3.87%
Raised M&O Taxes on a $100,000 Home	
18. This year's taxable value on a $100,000 home.	$100000
19. Last year's M&O tax rate.	$0.61273/$100
20. This year's proposed M&O tax rate.	$0.63150/$100
21. This year's raised M&O taxes. Subtract line 19 from line 20 and multiply result by line 18.	$18.77
22. Percentage change in M&O taxes.	$3.06

2026 Tax Rate Calculation Worksheet
Taxing Units Other Than School Districts or Water Districts

Form 50-856

CITY OF KINGSVILLE
Taxing Unit Name

361-595-8009
Phone *(area code and number)*

400 W King Avenue, Kingsville, TX 78363
Taxing Unit's Address, City, State, ZIP Code

www.cityofkingsville.com
Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per $100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 and JETI Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 and JETI Agreements.*

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet.*

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

Taxing units must include a hyperlink to a document that evidences the accuracy of each entry in the worksheet other than an entry making a mathematical calculation.[1] Source materials must contain data for all worksheets used, including supplemental worksheets.

Insert hyperlink:

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	**Prior year total taxable value.** Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17).[2]	$ 1,284,744,368
2.	**Prior year tax ceilings.** Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step.[3]	$ 0
3.	**Preliminary prior year adjusted taxable value.** Subtract Line 2 from Line 1.	$ 1,284,744,368
4.	**Prior year total adopted tax rate.**	$ 0.76918 /$100
5.	**Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.** A. **Original prior year ARB values:** .... $ 0 B. **Prior year values resulting from final court decisions:** .... -$ 0 C. **Prior year value loss.** Subtract B from A.[4]	$ 0

[1] Tex. Tax Code §§5.07(g)(4) and 26.04(d-1)
[2] Tex. Tax Code §26.012(14)
[3] Tex. Tax Code §26.012(14)
[4] Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
6.	**Prior year taxable value subject to an appeal under Chapter 42, as of July 25.** **A. Prior year ARB certified value:** .... $ 5,875,780 **B. Prior year disputed value:** .... -$ 4,819,650 **C. Prior year undisputed value.** Subtract B from A.[5]	$ 1,056,130
7.	**Prior year Chapter 42 related adjusted values.** Add Line 5C and Line 6C.	$ 1,056,130
8.	**Prior year taxable value, adjusted for actual and potential court-ordered adjustments.** Add Line 3 and Line 7.	$ 1,285,800,498
9.	**Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1 of the prior year.** Enter the prior year value of property in deannexed territory.[6]	$ 0
10.	**Prior year taxable value lost because property first qualified for an exemption in the current year.** If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value. **A. Absolute exemptions.** Use prior year market value: .... $ 336,680 **B. Partial exemptions.** Current year exemption amount or current year percentage exemption times prior year value: .... +$ 37,187,669 **C. Value loss.** Add A and B.[7]	$ 37,524,349
11.	**Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year.** Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year. **A. Prior year market value:** .... $ 0 **B. Current year productivity or special appraised value:** .... -$ 0 **C. Value loss.** Subtract B from A.[8]	$ 0
12.	**Total adjustments for lost value.** Add Lines 9, 10C and 11C.	$ 37,524,349
13.	**Prior year captured value of property in a TIF.** Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund.[9] If the taxing unit has no captured appraised value in line 18D, enter 0.	$ 0
14.	**Prior year total value.** Subtract Line 12 and Line 13 from Line 8.	$ 1,248,276,149
15.	**Adjusted prior year total levy.** Multiply Line 4 by Line 14 and divide by $100.	$ 9,601,490
16.	**Taxes refunded for years preceding the prior tax year.** Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year.[10]	$ 142,908
17.	**Adjusted prior year levy with refunds.** Add Lines 15 and 16.[11]	$ 9,744,398

[5] Tex. Tax Code §26.012(13)
[6] Tex. Tax Code §26.012(15)
[7] Tex. Tax Code §26.012(15)
[8] Tex. Tax Code §26.012(15)
[9] Tex. Tax Code §26.03(c)
[10] Tex. Tax Code §26.012(13)
[11] Tex. Tax Code §26.012(13) and (15)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
18.	**Total current year taxable value on the current year certified appraisal roll today.** This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. [12] A. **Certified values:** .... $ 1,206,673,485 B. **Counties:** Include railroad rolling stock values certified by the Comptroller's office: .... + $ 0 C. **Pollution control and energy storage system exemption:** Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: .... - $ 0 D. **Tax increment financing:** Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment reinvestment zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 24 below. [13] Adjustments to the taxable value must be calculated separately for each reinvestment zone using Form 50-110.[14] Enter the total from Form 50-110 .... - $ 0 E. **Total current year value.** Add A and B, then subtract C and D.	$ 1,206,673,485
19.	**Total value of properties under protest or not included on certified appraisal roll.** [15] A. **Current year taxable value of properties under protest.** The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. [16] .... $ 118,855,863 B. **Current year value of properties not under protest or included on certified appraisal roll.** The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. [17] .... + $ 0 C. **Total value under protest or not certified.** Add A and B.	$ 118,855,863
20.	**Current year tax ceilings.** Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step.[18]	$ 0
21.	**Anticipated contested value.** Affected taxing units enter the contested taxable value for all property that is subject to anticipated substantial litigation. [19] An affected taxing unit is wholly or partly located in a county that has a population of less than 500,000 and is located on the Gulf of Mexico.[20] If completing this line, the taxing unit must include supporting documentation in Section 9.[21] Taxing units that are not affected, enter 0.	$ 0
22.	**Current year total taxable value.** Add Lines 18E and 19C, then subtract Lines 20 and 21.[22]	$ 1,325,529,348
23.	**Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year.** Include both real and personal property. Enter the current year value of property in territory annexed. [23]	$ 0
24.	**Total current year taxable value of new improvements and new personal property located in new improvements.** New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for the current year. [24]	$ 11,214,070

[12] Tex. Tax Code §§26.012(6) and 26.04(c-2)
[13] Tex. Tax Code §26.03(c)
[14] Tex. Tax Code §26.03(e)
[15] Tex. Tax Code §26.01(c) and (d)
[16] Tex. Tax Code §26.01(c)
[17] Tex. Tax Code §26.01(d)
[18] Tex. Tax Code §26.012(6)(B)
[19] Tex. Tax Code §§26.012(6)(C) and 26.012(1-b)
[20] Tex. Tax Code §26.012(1-a)
[21] Tex. Tax Code §26.04(d-3)
[22] Tex. Tax Code §26.012(6)
[23] Tex. Tax Code §26.012(17)
[24] Tex. Tax Code §26.012(17)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
25.	**Total adjustments to the current year taxable value.** Add Lines 23 and 24.	$ 11,214,070
26.	**Adjusted current year taxable value.** Subtract Line 25 from Line 22.	$ 1,314,315,278
27.	**Current year NNR tax rate.** Divide Line 17 by Line 26 and multiply by $100. [25]	$ 0.74140 /$100
28.	**COUNTIES ONLY.** Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. [26]	$ ______ /$100

Voter Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the tax rate. The type of taxing unit will determine the rate components that apply to a taxing units' overall voter-approval tax rate.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

SECTION 2: Maintenance and Operations (M&O) and Debt Tax Rate Worksheet

This section calculates two components of the voter-approval tax rate:

1. **Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
2. **Debt Rate:** The debt rate includes the minimum dollar amount required to be paid toward debt service for the current year.[27] This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
29.	**Prior year M&O tax rate.** Enter the prior year M&O tax rate.	$ 0.61273 /$100
30.	**Prior year taxable value, adjusted for actual and potential court-ordered adjustments.** Enter the amount in Line 8 of the *No-New-Revenue Tax Rate Worksheet.*	$ 1,285,800,498
31.	**Total prior year M&O levy.** Multiply Line 29 by Line 30 and divide by $100.	$ 7,878,485
32.	**Adjusted prior year levy for calculating NNR M&O rate.** A. **M&O taxes refunded for years preceding the prior tax year.** Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2025. This line applies only to tax years preceding the prior tax year. .... + $ 112,324 B. **Prior year taxes in TIF.** Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0. .... − $ 0 C. **Prior year transferred function.** If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. .... +/- $ 0 D. **Prior year M&O levy adjustments.** Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function. .... $ 112,324 E. Add Line 31 to 32D.	$ 7,990,809
33.	**Adjusted current year taxable value.** Enter the amount in Line 26 of the *No-New-Revenue Tax Rate Worksheet.*	$ 1,314,315,278
34.	**Current year NNR M&O rate (unadjusted).** Divide Line 32E by Line 33 and multiply by $100.	$ 0.60798 /$100

[25] Tex. Tax Code §26.04(c)
[26] Tex. Tax Code §26.04(d)
[27] Tex. Tax Code §26.012(3)

Line	M&O and Debt Tax Rate Worksheet		Amount/Rate
35.	**Rate adjustment for state criminal justice mandate.** [28]		
	A. Current year state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.	$ 0	
	B. Prior year state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies................	–$ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100...	$ 0.00000 /$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.		$ 0.00000 /$100
36.	**Rate adjustment for indigent health care expenditures.** [29]		
	A. Current year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose..	$ 0	
	B. Prior year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state assistance received for the same purpose..	–$ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100...	$ 0.00000 /$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.		$ 0.00000 /$100
37.	**Rate adjustment for county indigent defense compensation.** [30]		
	A. Current year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state grants received by the county for the same purpose..	$ 0	
	B. Prior year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state grants received by the county for the same purpose.	$ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100...	$ 0.00000 /$100	
	D. Multiply B by 0.05 and divide by Line 33 and multiply by $100...	$ 0.00000 /$100	
	E. Enter the lesser of C and D. If not applicable, enter 0.		$ 0.00000 /$100
38.	**Rate adjustment for county hospital expenditures.** [31]		
	A. Current year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year.	$ 0	
	B. Prior year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2024 and ending on June 30, 2025.	$ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100...	$ 0.00000 /$100	
	D. Multiply B by 0.08 and divide by Line 33 and multiply by $100...	$ 0.00000 /$100	
	E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.		$ 0.00000 /$100

[28] Tex. Tax Code §26.044
[29] Tex. Tax Code §26.0441
[30] Tex. Tax Code §26.0442
[31] Tex. Tax Code §26.0443

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
39.	**Rate adjustment for defunding municipality.** This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information. A. **Amount appropriated for public safety in the prior year.** Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year .... $ 0 B. **Expenditures for public safety in the prior year.** Enter the amount of money spent by the municipality for public safety during the preceding fiscal year .... $ 0 C. Subtract B from A and divide by Line 33 and multiply by $100 .... $ 0.00000 /$100 D. Enter the rate calculated in C. If not applicable, enter 0.	$ 0.00000 /$100
40.	**Adjusted current year NNR M&O rate.** Add Lines 34, 35D, 36D, 37E, and 38E. Subtract Line 39D.	$ 0.60798 /$100
41.	**Adjustment for prior year sales tax specifically to reduce property taxes.** Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero. A. Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent .... $ 2,175,444 B. Divide Line 41A by Line 33 and multiply by $100 .... $ 0.16551 /$100 C. Add Line 41B to Line 40.	$ 0.77349 /$100
42.	**Current year voter-approval M&O rate.** Enter the rate as calculated by the appropriate scenario below. **Special Taxing Unit.** If the taxing unit qualifies as a special taxing unit, multiply Line 41C by 1.08. - or - **Other Taxing Unit.** If the taxing unit does not qualify as a special taxing unit, multiply Line 41C by 1.035.	$ 0.80056 /$100
D42.	***Disaster Line 42 (D42):*** **Current year voter-approval M&O rate for taxing unit affected by disaster declaration.** [32] If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate a rate equal to the lesser of: A. The voter-approval tax rate calculated in the manner provided for a special taxing unit. Multiply line 41C by 1.08 [33] .... $ 0.00000 /$100 - or - B. The voter-approval M&O tax rate calculated in the manner provided for a taxing unit other than a special taxing unit plus the disaster relief rate. [34] Complete Section 5 through Line 68 to complete D42(B). a. Enter the **disaster relief cost.** .... $ 0 b. **Disaster relief rate.** Divide Line D42(B)(a) by Line 26 and multiply by 100 .... $ 0.00000 /$100 c. Add Line D42(B)(b) to Line 42 .... $ 0.00000 /$100 d. Enter the **current year unused increment rate** from Line 68 .... $ 0.00000 /$100 e Add Line D42(c) to Line D42(d) .... $ 0.00000 /$100 The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of: 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred; or 2) the third tax year after the tax year in which the disaster occurred. C. Enter Line D42(A) if less than Line D42(B)(e). If Line D42(B)(e) is less than line D42(A), enter Line D42(B)(c). [35] If the taxing unit does not qualify, do not complete Disaster Line 42 (Line D42).	$ 0.00000 /$100

[32] Tex. Tax Code §26.042
[33] Tex. Tax Code §26.042(a-2)(1)
[34] Tex. Tax Code §§26.042(a-1) and 26.042(a-2)(2)
[35] Tex. Tax Code §26.042(a-2)

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
43.	**Total current year debt to be paid with property taxes and additional sales tax revenue.** Debt means the interest and principal that will be paid on debts that: (1) are paid by property taxes; (2) are secured by property taxes; (3) are scheduled for payment over a period longer than one year; and (4) are not classified in the taxing unit's budget as M&O expenses. A. **Debt** also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. [36] Enter debt amount .... $ 1,938,940 B. **Subtract unencumbered fund amount** used to reduce total debt. .... –$ 0 C. **Subtract certified amount spent from sales tax to reduce debt** (enter zero if none) .... –$ 0 D. **Subtract amount paid** from other resources .... –$ 0 E. **Adjusted debt.** Subtract B, C and D from A.	$ 1,938,940
44.	**Certified prior year excess debt collections.** Enter the amount certified by the collector. [37]	$ 0
45.	**Adjusted current year debt.** Subtract Line 44 from Line 43E.	$ 1,938,940
46.	**Current year anticipated collection rate.** A. Enter the current year anticipated collection rate certified by the collector. [38] .... 100.00 % B. Enter the prior year actual collection rate .... 95.96 % C. Enter the 2024 actual collection rate. .... 97.93 % D. Enter the 2023 actual collection rate. .... 97.34 % E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. [39]	100.00 %
47.	**Current year debt adjusted for collections.** Divide Line 45 by Line 46E.	$ 1,938,940
48.	**Current year total taxable value.** Enter the amount on Line 22 of the *No-New-Revenue Tax Rate Worksheet*.	$ 1,325,529,348
49.	**Current year debt rate.** Divide Line 47 by Line 48 and multiply by $100.	$ 0.14627 /$100
50.	**Current year voter-approval M&O rate plus current year debt rate.** Add Lines 42 and 49.	$ 0.94683 /$100
D50.	***Disaster Line 50 (D50):*** **Current year voter-approval M&O and debt tax rate for taxing unit affected by disaster declaration.** Complete this line if the taxing unit calculated the voter-approval M&O tax rate in the manner provided by Line D42. Add Line D42(C) and 49.	$ 0.00000 /$100
51.	**COUNTIES ONLY.** Add together the voter-approval M&O and debt tax rates for each type of tax the county levies. The total is the current year county voter-approval M&O and debt tax rate.	$ _____ /$100

[36] Tex. Tax Code §26.012(7)
[37] Tex. Tax Code §§26.012(10) and 26.04(b)
[38] Tex. Tax Code §26.04(b)
[39] Tex. Tax Code §26.04(h), (h-1) and (h-2)

SECTION 3: Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
52.	**Taxable Sales.** For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters.[40] Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	$ 0
53.	**Estimated sales tax revenue.** Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue.[41] **Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year.** Multiply the amount on Line 52 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95.[42] **- or -** **Taxing units that adopted the sales tax before November of the prior year.** Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	$ 2,277,372
54.	**Current year total taxable value.** Enter the amount from Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ 1,325,529,348
55.	**Sales tax adjustment rate.** Divide Line 53 by Line 54 and multiply by $100.	$ 0.17180 /$100
56.	**Current year NNR tax rate, unadjusted for sales tax.**[43] Enter the rate from Line 27 or 28, as applicable, on the *No-New-Revenue Tax Rate Worksheet.*	$ 0.74140 /$100
57.	**Current year NNR tax rate, adjusted for sales tax.** **Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year.** Subtract Line 55 from Line 56. Skip to Line 58 if you adopted the additional sales tax before November of the prior tax year.	$ 0.74140 /$100
58.	**Current year voter-approval tax rate, unadjusted for sales tax.**[44] Enter the rate from Line 50, Line D50 (disaster) or Line 51 (counties) as applicable, of the *M&O and Debt Tax Rate Worksheet.*	$ 0.94683 /$100
59.	**Current year voter-approval tax rate, adjusted for sales tax.** Subtract Line 55 from Line 58.	$ 0.77503 /$100

SECTION 4: Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
60.	**Certified expenses from the Texas Commission on Environmental Quality (TCEQ).** Enter the amount certified in the determination letter from TCEQ.[45] The taxing unit shall provide its tax assessor-collector with a copy of the letter.[46]	$ 0
61.	**Current year total taxable value.** Enter the amount from Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ 1,325,529,348
62.	**Additional rate for pollution control.** Divide Line 60 by Line 61 and multiply by $100.	$ 0.00000 /$100
63.	**Current year voter-approval tax rate, adjusted for pollution control.** Add Line 62 to one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties) or Line 59 (taxing units with the additional sales tax).	$ 0.77503 /$100

[40] Tex. Tax Code §26.041(d)
[41] Tex. Tax Code §26.041(i)
[42] Tex. Tax Code §26.041(d)
[43] Tex. Tax Code §26.04(c)
[44] Tex. Tax Code §26.04(c)
[45] Tex. Tax Code §26.045(d)
[46] Tex. Tax Code §26.045(i)

SECTION 5: Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value.[47] The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value.[48]

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042;[49]
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a);[50] or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval.[51]

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit.[52]

Line	Unused Increment Rate Worksheet	Amount/Rate
64.	**Year 3 Foregone Revenue Amount.** Subtract the 2025 unused increment rate and 2025 actual tax rate from the 2025 voter-approval tax rate. Multiply the result by the 2025 current total value	
	A. Voter-approval tax rate (Line 69)	$ 0.76919 /$100
	B. Unused increment rate (Line 68)	$ 0.01847 /$100
	C. Subtract B from A	$ 0.75072 /$100
	D. Adopted Tax Rate	$ 0.76918 /$100
	E. Subtract D from C	$ -0.01846 /$100
	F. 2025 Total Taxable Value (Line 61)	$ 1,288,128,770
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero.	$ 0
65.	**Year 2 Foregone Revenue Amount.** Subtract the 2024 unused increment rate and 2024 actual tax rate from the 2024 voter-approval tax rate. Multiply the result by the 2024 current total value	
	A. Voter-approval tax rate (Line 68)	$ 0.79793 /$100
	B. Unused increment rate (Line 67)	$ 0.02814 /$100
	C. Subtract B from A	$ 0.76979 /$100
	D. Adopted Tax Rate	$ 0.77000 /$100
	E. Subtract D from C	$ -0.00021 /$100
	F. 2024 Total Taxable Value (Line 60)	$ 1,176,951,016
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero.	$ 0
66.	**Year 1 Foregone Revenue Amount.** Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value	
	A. Voter-approval tax rate (Line 67)	$ 0.76311 /$100
	B. Unused increment rate (Line 66)	$ 0.00000 /$100
	C. Subtract B from A	$ 0.76311 /$100
	D. Adopted Tax Rate	$ 0.76000 /$100
	E. Subtract D from C	$ 0.00311 /$100
	F. 2023 Total Taxable Value (Line 60)	$ 1,175,807,894
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero.	$ 36,567
67.	**Total Foregone Revenue Amount.** Add Lines 64G, 65G and 66G	$ 36,567
68.	**2026 Unused Increment Rate.** Divide Line 67 by Line 22 of the *No-New-Revenue Rate Worksheet*. Multiply the result by 100	$ 0.00275 /$100
69.	**Total 2026 voter-approval tax rate.** Add Line 68 to one of the following lines (as applicable): Line 50, Line D50 (only if Line D42(B) was used), Line 51 (counties), Line 59 (taxing units with additional sales tax) or Line 63 (taxing units with pollution)	$ 0.77778 /$100

[47] Tex. Tax Code §26.013(b)
[48] Tex. Tax Code §26.013(a)(1-a), (1-b), and (2)
[49] Tex. Tax Code §§26.04(c)(2)(A) and 26.042(a)
[50] Tex. Tax Code §26.0501(a) and (c)
[51] Tex. Local Gov't Code §120.007(d)
[52] Tex. Local Gov't Code §26.04(c)(2)(B)

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise $500,000, and the current debt rate for a taxing unit.[53] This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit.[54]

Line	De Minimis Rate Worksheet	Amount/Rate
70.	**Adjusted current year NNR M&O tax rate.** Enter the rate from Line 40 of the *M&O and Debt Tax Rate Worksheet.*	$ 0.60798 /$100
71.	**Current year total taxable value.** Enter the amount on Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ 1,325,529,348
72.	**Rate necessary to impose $500,000 in taxes.** Divide $500,000 by Line 71 and multiply by $100.	$ 0.03772 /$100
73.	**Current year debt rate.** Enter the rate from Line 49 of the *M&O and Debt Tax Rate Worksheet.*	$ 0.14627 /$100
74.	**De minimis rate.** Add Lines 70, 72 and 73.	$ 0.79197 /$100

SECTION 7: Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.[55]

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
75.	**2025 adopted tax rate.** Enter the rate in Line 4 of the *No-New-Revenue Tax Rate Worksheet.*	$ 0.76918 /$100
76.	**Adjusted 2025 voter-approval tax rate.** Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line.[56] If a disaster occurred in 2025 and the taxing unit calculated its 2025 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) of the 2025 worksheet due to a disaster, complete the applicable sections or lines of *Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet.* - or - If a disaster occurred prior to 2025 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) in 2025, complete form 50-856-a, *Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet* to recalculate the voter-approval tax rate the taxing unit would have calculated in 2025 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster.[57] Enter the final adjusted 2025 voter-approval tax rate from the worksheet.	$ 0.00000 /$100
77.	**Increase in 2025 tax rate due to disaster.** Subtract Line 76 from Line 75.	$ 0.00000 /$100
78.	**Adjusted 2025 taxable value.** Enter the amount in Line 14 of the *No-New-Revenue Tax Rate Worksheet.*	$ 1,248,276,149
79.	**Emergency revenue.** Multiply Line 77 by Line 78 and divide by $100.	$ 0
80.	**Adjusted current year taxable value.** Enter the amount in Line 26 of the *No-New-Revenue Tax Rate Worksheet.*	$ 1,314,315,278
81.	**Emergency revenue rate.** Divide Line 79 by Line 80 and multiply by $100.[58]	$ 0.00000 /$100
82.	**Current year voter-approval tax rate, adjusted for emergency revenue.** Subtract Line 81 from one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (taxing units with the additional sales tax), Line 63 (taxing units with pollution control) or Line 69 (taxing units with the unused increment rate).	$ 0.77778 /$100

[53] Tex. Tax Code §26.012(8-a)
[54] Tex. Tax Code §26.063(a)(1)
[55] Tex. Tax Code §26.042(b)
[56] Tex. Tax Code §26.042(c)
[57] Tex. Tax Code §26.042(b)
[58] Tex. Tax Code §26.042(b)

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate. .... $ 0.74140 /$100
As applicable, enter the current year NNR tax rate from: Line 27, Line 28 (counties), or Line 57 (adjusted for sales tax).

Indicate the line number used: 27.000

Voter-approval tax rate .... $ 0.77778 /$100
As applicable, enter the current year voter-approval tax rate from: Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (adjusted for sales tax), Line 63 (adjusted for pollution control), Line 69 (adjusted for unused increment), or Line 82 (adjusted for emergency revenue).

Indicate the line number used: 69

De minimis rate .... $ 0.79197 /$100
If applicable, enter the current year de minimis rate from Line 74.

SECTION 9: Addendum

An affected taxing unit that enters an amount described by Tax Code Section 26.012(6)(C) in line 21 must include the following as an addendum:

1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

Insert hyperlinks to supporting documentation:

0

SECTION 10: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code.[59]

print here Maria Victoria Valadez
Printed Name of Taxing Unit Representative

sign here ______________________ ______________________
Taxing Unit Representative Date

[59] Tex. Tax Code §26.04(c-2) and (d-2)

ORDINANCE NO. 2026-_______

AN ORDINANCE ESTABLISHING AND ADOPTING THE AD VALOREM TAX RATE FOR ALL TAXABLE PROPERTY WITHIN THE CITY OF KINGSVILLE, TEXAS FOR THE FISCAL YEAR BEGINNING OCTOBER 01, 2026 AND ENDING SEPTEMBER 30, 2027, DISTRIBUTING THE TAX LEVY AMONG THE VARIOUS FUNDS, AND PROVIDING FOR A LIEN ON REAL AND PERSONAL PROPERTY TO SECURE THE PAYMENT OF TAXES ASSESSED.

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF KINGSVILLE, TEXAS, that the ad valorem tax rate for all taxable property within the city limits of Kingsville, Texas for FY 2026-2027 be established and adopted as follows:

Section One: **THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.**

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 3.87 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A $100,000 HOME BY APPROXIMATELY $18.77.

Section Two: That there be and there is hereby levied and ordered collected on each One Hundred Dollar ($100) valuation of all taxable property, real, personal, and mixed, within the corporate limits of the City of Kingsville, Texas, for the tax corporate limits of the City of Kingsville, Texas, for the tax year 2026 starting October 01, 2026 and ending September 30, 2027, the sum of $.77777 based on 100% of the fair market value.

Section Three: Said levy shall be distributed in the following manner:

FOR GENERAL FUND EXPENDITURES (Maintenance & Operations), the sum of $.63150 on each one hundred dollars ($100.00) assessed valuation of such property.

FOR DEBT SERVICE FUND EXPENDITURES of annual principal, interest, and service fees of all General Obligation Bonds, Warrants, Certificates of Obligation, and Combination Tax and Junior Lien Revenue

Certificates of Obligations, of the City of Kingsville, the sum of $.14627 on each one hundred dollars ($100) assessed valuation of such property.

Section Four: That said taxes shall be due and payable at the time and in the manner provided by ordinances of the City of Kingsville and laws of the State of Texas, relating to the payment of taxes and providing for penalties and interest on delinquent taxes.

Section Five: There is hereby fixed, levied on each and every item of taxable property a lien for the purpose of securing the certain payment of the taxes assessed against said item of property and said lien shall continue to exist against any item of property against which a tax is assessed hereunder until such tax together with all penalties and interest shall be paid.

Section Six: This ordinance shall be in full force and effective ten days from and after the date of the second publication in a local newspaper as provided by law and the City Charter of the City of Kingsville.

Section Seven: The tax rate established and adopted by this ordinance and a copy of this ordinance shall be filed in the office of the Tax Assessor Collector.

Section Eight: That no discounts or split payments are allowed for the 2026 tax year.

Section Nine: That an exemption of $8,400.00 be granted for any person of age sixty-five (65) or over.

Section Ten: The Kleberg County Tax Assessor-Collector is hereby authorized to assess and collect the taxes of the City of Kingsville employing the above tax rate.

INTRODUCED on this the 8th day of September, 2026.

PASSED on this the 28th day of September, 2026.

____
Sam R. Fugate, Mayor

ATTEST:

____
Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

____
Courtney Alvarez, City Attorney

EFFECTIVE DATE: ____________

AGENDA ITEM #6

City of Kingsville
Human Resource Department

TO:	Mayor and City Commissioners
CC:	Charles Sosa, City Manager
FROM:	Diana Gonzales, Human Resource Director
DATE:	August 18, 2026
SUBJECT:	Ordinance – City of Kingsville Classification & Compensation Plan FY26-27

Summary: In preparation for the beginning of each new fiscal year, the City of Kingsville Classification & Compensation Plan is brought before the City Commission. This plan includes all non-civil service positions and incorporates classification and title changes included in the City Manager's budget. See attached proposed FY26-27 City of Kingsville Classification & Compensation Plan which notes changes from the FY25-26 plan.

Changes from FY25-26 to FY26-27

<u>Position Removal</u>
Class 11 – Golf Pro Shop Attendant
Class 13 – Customer Billing Specialist I
Class 14 – Customer Billing Specialist II
Class 18 – Foreman-Parks & Recreation - Golf
Class 20 – Project Engineer
Class 23 – Golf Course Superintendent
Class 27 – Capital Improvements Manager
Class 28 – Economic Development Manager

<u>Class/Title Change</u>
City Secretary Class 25 to Class 31
Safety & Training Coordinator (Class 16) to Risk Manager (Class 27)
Planning & Development Services Director to Economic Development and Planning Director

<u>New Position (Grant Funded)</u>
Multidisciplinary Victim's Case Manager - Class 22

<u>Class Removal – Not Utilized</u>
Class 36 & Class 37

Additional class titled Recruits with minimum rates added for Fire and Police Probationary Recruits as positions are not included in collective bargaining agreements.

Background: The Classification and Compensation Plan is drafted annually based on the City Manager's proposed budget and presented to City Commission for consideration. The plan covers City of Kingsville positions except for civil service fire and police positions covered under their respective collective bargaining agreements.

City of Kingsville
Human Resource Department

Financial Impact: The approximate financial impact of the wage schedule for *non-civil service* positions is $15,504,095.05 which includes fringe benefits paid by the City such as (taxes, life insurance, health insurance, workers compensation, unemployment and TMRS retirement contributions) and is incorporated in the City Manager's proposed budget. The above number does not include wages and fringe benefits for civil service fire and police personnel of approximately $9,260,000.

Included in the total financial impact:

- Continuation of Anniversary Program
- Continuation of Longevity Program

Recommendation: Approve the recommended FY26-27 City of Kingsville Classification & Compensation Plan as presented and included in the City Manager's proposed budget.

ORDINANCE NO. 2026-____

AMENDING THE CITY OF KINGSVILLE CODE OF ORDINANCES BY AMENDING CHAPTER III, ARTICLE 7, PERSONNEL POLICIES AND APPROVING THE CLASSIFICATION AND COMPENSATION PLAN REFLECTED IN THE FY26-27 BUDGET; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH AND PROVIDING FOR AN EFFECTIVE DATE AND PUBLICATION.

WHEREAS, this Ordinance is necessary to protect the public safety, health, and welfare of the City of Kingsville.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF KINGSVILLE, TEXAS:

I.

THAT Section 3-7-1 of Article 7: Personnel Policies of Chapter III. Administration of the Code of Ordinances of the City of Kingsville, Texas, shall be amended to read as follows:

§ 3-7-1 ADOPTION OF THE JOB CLASSIFICATION AND COMPENSATION PLAN.

The City of Kingsville Classification and Compensation Plan dated effective as of October 1, ~~2025~~ 2026 is hereby adopted by reference providing for certain classifications and positions as more particularly defined therein. Classified positions and incumbents thereof shall be subject to the terms and conditions of all policies incorporated by reference and adopted by the City Commission by resolution. All employees serve at will, at the pleasure of the City Manager, or designee, or at the pleasure of the City Commission if appointed by the City Commission, and shall have and continue such at-will status, notwithstanding any other provision of this Classification Plan, any other City Ordinance, or any rule or regulation of the City.

All Employees (excluding civil service personnel) of the City of Kingsville are placed on the City of Kingsville FY ~~2025-2026~~ 2026-2027 Employee Wage Schedule in a corresponding step for the specified position.

New hires shall be placed at the compensation Class for the designated positions. New hires may be placed in the Step within the designated Class corresponding to the years of experience the new employee brings to the City correlating to the designated duties of the position.

Employees promoted, transferred or temporarily assigned to a position in a higher classification range shall commence at a step of the higher Class. Each promoted, transferred or temporarily assigned employee shall then proceed to the next step after one (1) year in their current position and shall proceed to each step thereafter on the 3rd, 6th, 10th, 15th, 20th, and 25th year or until the employee reaches the final step of the compensation schedule.

Employees demoted, transferred, temporarily assigned, or accepting a position in a lower Class shall commence at a step of pay in the lower Class. Employees shall proceed to the next step of the compensation plan, as scheduled, based on years of City service.

Executive Level 1, 2, & 3 positions shall receive a cost of living adjustment when employees (excluding civil service personnel) receive a cost of living adjustment unless superseded by an employment agreement. The City Commission shall evaluate the performance of and recommend salaries for Executive Level 1, 2, & 3 positions each July to prepare for the up-coming fiscal year.

II.

THAT the FY~~25-26~~ 26-27 Classification and Compensation Plan referred to in this ordinance and reflected in the City Manager's budget for FY~~2025-2026~~ 2026-2027 be approved.

III.

THAT all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

IV.

THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

V.

THAT this Ordinance shall be codified and become effective on and after adoption and publication as required by law.

INTRODUCED on this the 8th day of September, 2026.

PASSED AND APPROVED on this the 28th day of September, 2026.

Effective Date: ____________________

____
Sam R. Fugate, Mayor

ATTEST:

____
Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

____
Courtney Alvarez, City Attorney

CITY OF KINGSVILLE CLASSIFICATION & COMPENSATION PLAN
FISCAL YEAR ~~2025-2026~~ 2026-2027

103% **Year 1: Classes = 5% & Steps=4%** *PROPOSAL Draft - August 18, 2026*

Class #

11

Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
~~$ 15.45~~	~~$ 16.07~~	~~$ 16.71~~	~~$ 17.38~~	~~$ 18.07~~	~~$ 18.80~~	~~$ 19.55~~	~~$ 20.33~~
$ 15.91	$ 16.55	$ 17.21	$ 17.90	$ 18.61	$ 19.36	$ 20.14	$ 20.94

Custodian
Customer Billing & Services Representative I
~~Golf Pro Shop Attendant~~
Grounds Maintenance Worker
Kennel Attendant
Meter Reader Technician
Public Maintenance Worker
Utility Worker

12

Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
~~$ 16.22~~	~~$ 16.87~~	~~$ 17.55~~	~~$ 18.25~~	~~$ 18.98~~	~~$ 19.74~~	~~$ 20.53~~	~~$ 21.35~~
$ 16.71	$ 17.38	$ 18.08	$ 18.80	$ 19.55	$ 20.33	$ 21.15	$ 21.99

Administrative Technician
Animal Care Attendant
Customer Billing & Services Representative II
Plant Helper
Records Clerk (new)
Pump Operator
Services Technician

13

Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
~~$ 17.03~~	~~$ 17.71~~	~~$ 18.42~~	~~$ 19.16~~	~~$ 19.93~~	~~$ 20.72~~	~~$ 21.55~~	~~$ 22.42~~
$ 17.54	$ 18.24	$ 18.97	$ 19.73	$ 20.53	$ 21.34	$ 22.20	$ 23.09

Animal Services Specialist
~~Customer Billing Specialist I~~
Deputy Clerk
Evidence Technician
Intake & Placement Specialist
Light Equipment Operator
Recycling Technician

14

Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
~~$ 17.89~~	~~$ 18.60~~	~~$ 19.34~~	~~$ 20.12~~	~~$ 20.92~~	~~$ 21.76~~	~~$ 22.63~~	~~$ 23.54~~
$ 18.43	$ 19.16	$ 19.92	$ 20.72	$ 21.55	$ 22.41	$ 23.31	$ 24.25

Accounting Assistant
Administrative Assistant
Code Compliance Inspector
~~Customer Billing Specialist II~~
Inventory Technician
Lab Technician
Recreation Coordinator
Telecommunications Operator

15

Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
~~$ 18.78~~	~~$ 19.53~~	~~$ 20.31~~	~~$ 21.12~~	~~$ 21.97~~	~~$ 22.85~~	~~$ 23.76~~	~~$ 24.71~~
$ 19.34	$ 20.12	$ 20.92	$ 21.75	$ 22.63	$ 23.54	$ 24.47	$ 25.45

Administrative Coordinator
Engineering Technician
GIS Technician
Heavy Equipment Operator
Maintenance Technician
Payroll Specialist
Welder/Fabricator
Wastewater Operator
Water Production Operator

16

Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
~~$ 19.72~~	~~$ 20.51~~	~~$ 21.33~~	~~$ 22.18~~	~~$ 23.07~~	~~$ 23.99~~	~~$ 24.95~~	~~$ 25.95~~
$ 20.31	$ 21.13	$ 21.97	$ 22.85	$ 23.76	$ 24.71	$ 25.70	$ 26.73

Human Resource Specialist
~~Safety & Training Coordinator~~

17

Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
~~$ 20.70~~	~~$ 21.53~~	~~$ 22.39~~	~~$ 23.29~~	~~$ 24.22~~	~~$ 25.19~~	~~$ 26.20~~	~~$ 27.25~~
$ 21.32	$ 22.18	$ 23.06	$ 23.99	$ 24.95	$ 25.95	$ 26.99	$ 28.07

Health Inspector I
Help Desk Technician
Lead Maintenance Technician
Lead Telecommunications Operator
Paralegal
Senior Heavy Equipment Operator

Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8

18

~~$ 21.74~~	~~$ 22.61~~	~~$ 23.51~~	~~$ 24.45~~	~~$ 25.43~~	~~$ 26.45~~	~~$ 27.51~~	~~$ 28.61~~
$ 22.39	$ 23.29	$ 24.22	$ 25.18	$ 26.19	$ 27.24	$ 28.34	$ 29.47

Crime Scene Specialist
Engineering Assistant
Foreman - Landfill
Foreman - Parks & Recreation
~~Foreman - Parks & Recreation - Golf~~
Foreman - Solid Waste
Foreman - Street
Foreman - Wastewater - Plants
Media & Content Specialist

19

Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
~~$ 22.83~~	~~$ 23.74~~	~~$ 24.69~~	~~$ 25.68~~	~~$ 26.70~~	~~$ 27.77~~	~~$ 28.88~~	~~$ 30.04~~
$ 23.51	$ 24.45	$ 25.43	$ 26.45	$ 27.50	$ 28.60	$ 29.75	$ 30.94

Health Inspector II

20

Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
~~$ 23.97~~	~~$ 24.93~~	~~$ 25.92~~	~~$ 26.96~~	~~$ 28.04~~	~~$ 29.16~~	~~$ 30.33~~	~~$ 31.54~~
$ 24.69	$ 25.68	$ 26.70	$ 27.77	$ 28.88	$ 30.03	$ 31.24	$ 32.49

~~Project Engineer~~

21

Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
~~$ 25.17~~	~~$ 26.17~~	~~$ 27.22~~	~~$ 28.31~~	~~$ 29.44~~	~~$ 30.62~~	~~$ 31.84~~	~~$ 33.12~~
$ 25.93	$ 26.96	$ 28.04	$ 29.16	$ 30.32	$ 31.54	$ 32.80	$ 34.11

Collection's Supervisor
Communications Coordinator
Municipal Court Supervisor
Special Events/Downtown Manager

22

Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
~~$ 26.42~~	~~$ 27.48~~	~~$ 28.58~~	~~$ 29.72~~	~~$ 30.91~~	~~$ 32.15~~	~~$ 33.44~~	~~$ 34.77~~
$ 27.21	$ 28.30	$ 29.44	$ 30.61	$ 31.84	$ 33.11	$ 34.44	$ 35.81

Systems Administrator
Multidisciplinary Victim's Case Manager

23

Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
~~$ 27.75~~	~~$ 28.86~~	~~$ 30.01~~	~~$ 31.21~~	~~$ 32.46~~	~~$ 33.76~~	~~$ 35.11~~	~~$ 36.51~~
$ 28.58	$ 29.73	$ 30.91	$ 32.15	$ 33.43	$ 34.77	$ 36.16	$ 37.61

~~Golf Course Superintendent~~
Parks Manager

24

Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
~~$ 29.13~~	~~$ 30.30~~	~~$ 31.51~~	~~$ 32.77~~	~~$ 34.08~~	~~$ 35.45~~	~~$ 36.86~~	~~$ 38.34~~
$ 30.00	$ 31.21	$ 32.46	$ 33.75	$ 35.10	$ 36.51	$ 37.97	$ 39.49

Garage Supervisor
Purchasing Manager
Solid Waste Supervisor
Street Supervisor
Wastewater Supervisor
Water Production Supervisor
Water Supervisor
Wastewater Collections/Stormwater Supervisor

25

Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
~~$ 30.59~~	~~$ 31.81~~	~~$ 33.09~~	~~$ 34.41~~	~~$ 35.79~~	~~$ 37.22~~	~~$ 38.71~~	~~$ 40.25~~
$ 31.51	$ 32.76	$ 34.08	$ 35.44	$ 36.86	$ 38.34	$ 39.87	$ 41.46

~~City Secretary~~

26

Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
~~$ 32.12~~	~~$ 33.40~~	~~$ 34.74~~	~~$ 36.13~~	~~$ 37.58~~	~~$ 39.08~~	~~$ 40.64~~	~~$ 42.27~~
$ 33.08	$ 34.40	$ 35.78	$ 37.21	$ 38.71	$ 40.25	$ 41.86	$ 43.54

Accounting Manager
Building Official

27

Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
~~$ 33.73~~	~~$ 35.07~~	~~$ 36.48~~	~~$ 37.94~~	~~$ 39.45~~	~~$ 41.03~~	~~$ 42.67~~	~~$ 44.38~~
$ 34.74	$ 36.12	$ 37.57	$ 39.08	$ 40.63	$ 42.26	$ 43.95	$ 45.71

~~Capital Improvements Manager~~
Risk Manager

28

Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
~~$ 35.41~~	~~$ 36.83~~	~~$ 38.30~~	~~$ 39.83~~	~~$ 41.43~~	~~$ 43.08~~	~~$ 44.81~~	~~$ 46.60~~
$ 36.47	$ 37.93	$ 39.45	$ 41.02	$ 42.67	$ 44.37	$ 46.15	$ 48.00

~~Economic Development Manager~~

29

Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
~~$ 37.18~~	~~$ 38.67~~	~~$ 40.22~~	~~$ 41.82~~	~~$ 43.50~~	~~$ 45.24~~	~~$ 47.05~~	~~$ 48.93~~
$ 38.30	$ 39.83	$ 41.43	$ 43.07	$ 44.81	$ 46.60	$ 48.46	$ 50.40

30

Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
~~$ 39.04~~	~~$ 40.60~~	~~$ 42.23~~	~~$ 43.92~~	~~$ 45.67~~	~~$ 47.50~~	~~$ 49.40~~	~~$ 51.38~~
$ 40.21	$ 41.82	$ 43.50	$ 45.24	$ 47.04	$ 48.93	$ 50.88	$ 52.92

Health Director
Information Technology Director
Park & Recreation Director
Tourism Services Director

31

Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
~~$ 40.99~~	~~$ 42.63~~	~~$ 44.34~~	~~$ 46.11~~	~~$ 47.96~~	~~$ 49.87~~	~~$ 51.87~~	~~$ 53.94~~
$ 42.22	$ 43.91	$ 45.67	$ 47.49	$ 49.40	$ 51.37	$ 53.43	$ 55.56

City Secretary

32

Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
~~$ 43.04~~	~~$ 44.76~~	~~$ 46.56~~	~~$ 48.42~~	~~$ 50.35~~	~~$ 52.37~~	~~$ 54.46~~	~~$ 56.64~~
$ 44.33	$ 46.10	$ 47.96	$ 49.87	$ 51.86	$ 53.94	$ 56.09	$ 58.34

Human Resource Director

33

Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
~~$ 45.20~~	~~$ 47.00~~	~~$ 48.88~~	~~$ 50.84~~	~~$ 52.87~~	~~$ 54.99~~	~~$ 57.19~~	~~$ 59.47~~
$ 46.56	$ 48.41	$ 50.35	$ 52.37	$ 54.46	$ 56.64	$ 58.91	$ 61.25

~~Planning & Development Services Director~~
Economic Development and Planning Director
Public Works Director

34

Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
~~$ 47.46~~	~~$ 49.35~~	~~$ 51.33~~	~~$ 53.38~~	~~$ 55.52~~	~~$ 57.74~~	~~$ 60.05~~	~~$ 62.45~~
$ 48.88	$ 50.83	$ 52.87	$ 54.98	$ 57.19	$ 59.47	$ 61.85	$ 64.32

City Engineer
Finance Director

35

Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
~~$ 49.83~~	~~$ 51.82~~	~~$ 53.89~~	~~$ 56.05~~	~~$ 58.29~~	~~$ 60.62~~	~~$ 63.05~~	~~$ 65.57~~
$ 51.32	$ 53.37	$ 55.51	$ 57.73	$ 60.04	$ 62.44	$ 64.94	$ 67.54

Fire Chief
Police Chief

~~36~~

~~Step 1~~	~~Step 2~~	~~Step 3~~	~~Step 4~~	~~Step 5~~	~~Step 6~~	~~Step 7~~	~~Step 8~~
~~$ 52.32~~	~~$ 54.41~~	~~$ 56.59~~	~~$ 58.85~~	~~$ 61.21~~	~~$ 63.65~~	~~$ 66.20~~	~~$ 68.85~~

~~37~~

~~Step 1~~	~~Step 2~~	~~Step 3~~	~~Step 4~~	~~Step 5~~	~~Step 6~~	~~Step 7~~	~~Step 8~~
~~$ 54.94~~	~~$ 57.13~~	~~$ 59.42~~	~~$ 61.79~~	~~$ 64.27~~	~~$ 66.84~~	~~$ 69.51~~	~~$ 72.29~~

**Note: Exempt position hourly rates for illustrative purposes only.*

Recruits

Minimum	Maximum
$ 17.00	---------

Fire Probationary Recruit
Police Probationary Recruit

Other

Minimum	Maximum
$ 10.00	---------

Seasonal/Temporary Positions

Step increases are calculated from Step placement at time of hire. Employees progress to the next Step upon completion of the following years: 1, 3, 6, 10, 15, 20, and 25th year or until reach Step 8.

The hourly chart shall be relevant to all employees (excluding executive officers and civil service employees) maintaining a position in the same CLASS, unless otherwise approved by the City Manager.

LONGEVITY PROGRAM - $ 5 per month per year of service - maximum 25 years

AGENDA ITEM #7

RESOLUTION NO. 2026-________

RESOLUTION APPROVING THE CITY OF KINGSVILLE'S 2026 TAX ROLL AS SUBMITTED BY THE KLEBERG COUNTY TAX ASSESSOR-COLLECTOR PURSUANT TO THE TEXAS PROPERTY TAX CODE, CHAPTER 26, SECTION 26.09(E).

WHEREAS, the duly appointed Kleberg County Tax Assessor Collector has submitted the 2026 Tax Roll for the City of Kingsville; and

WHEREAS, the City Commission has reviewed the appraisal and tax rolls, and set the tax rate at the level necessary to support the approved budget of the City of Kingsville.

NOW THEREFORE BE IT RESOLVED by the City Commission of the City of Kingsville, Texas that:

"The 2026 Tax Roll for the City of Kingsville is hereby approved pursuant to Section 26.09 (e) of the Texas Property Tax Code".

PASSED AND APPROVED by majority vote of the City Commission on the _28th_ day of September, 2026.

____
Sam R. Fugate, Mayor

ATTEST:

____
Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

____
Courtney Alvarez, City Attorney

SUBMISSION OF THE 2026 TAX ROLL FOR THE CITY OF KINGSVILLE PURSUANT TO SECTION 26.09(e) OF THE TEXAS PROPERTY TAX CODE

The 2026 Tax Roll for the City of Kingsville is hereby submitted for approval at the next regular scheduled meeting of the City of Kingsville Commissioner's Court. The 2026 Tax Roll is submitted for approval under Section 26.09(e) of the Texas Property Tax Code and was calculated in compliance with the same code by multiplying the values from the Certified Appraisal Roll plus/minus any changes in value approved by the Kleberg County Appraisal Review Board by the tax rate adopted by this governing body for the 2026 tax year. Values and taxes are at a ratio of 100% of appraised value. The 2026 Tax Roll for the City of Kingsville is stored in the Kleberg County Tax Office in compliance with the State Records Retention guidelines. A copy of the tax roll for reference purposes and convenient availability is filed with the Kleberg County Clerk's Office.

I, Maria Victoria Valadez, – Kleberg County Tax Assessor-Collector, hereby certify the figures from the 2026 Tax Roll as reflected on the attached summary page taken directly from the 2026 Tax Roll. I certify that the foregoing information, and the roll it represents is accurate and correct to the best of my knowledge. Certified and submitted this 14th day of September 2026.

Maria V. Valadez

Maria Victoria Valadez
Kleberg County Tax Assessor-Collector

Transfer Tape Totals

Year: 2026

CKI - CITY OF KINGSVILLE

Total Property Count: 11,492

Exemption	Value	Count
145B	35,757,780	1,254
145D	3,280,670	81
145F	698,570	90
CH	5,792,014	10
DV	2,937,715	407
DVHS	46,263,582	226
DVHSS	2,643,727	22
ECO	0	10
EX-XG	1,176,600	4
EX-XJ	1,712,170	7
EX-XN	1,597,000	17
EX-XU	253,200	1
EX-XV	220,076,147	351
FEED	0	1
FRSS	175,370	1
LIH	1,892,850	1
MASSS	293,770	1
OV65	14,137,826	1,818
PPV	8,340	42
SO	179,790	21
Exemptions	**338,877,121**	
Taxable	**1,336,031,948**	

Maria V. Valadez

AGENDA ITEM #8

TO:

CC:

FROM:

DATE:

SUBJECT: Consider Approving Change Order No. 7 Bid No. 24-19 for the General Land Office (GLO) Community Development Block Grant Mitigation (CDBG-MIT) Contract No. 22-085-009-D237 Project 2 – 19th Street Improvements

Purpose:

Consider approving Change Order No. 7 (CO-7) for the General Land Office (GLO) Community Development Block Grant Mitigation (CDBG-MIT) Contract No. 22-085-009-D237. CO-7 is to increase the contract time by **108 calendar days.**

This Change Order addresses an unforeseen issue during construction, which includes a public waterline utility conflict and other related delays. The increase of the contract time will also allow for proper execution of the closeout phase. The adjusted completion date was September 14, 2026 and is now December 31, 2026.

Summary:

GLO Change Order No. 7 – Contract Time

Description	Calendar Days
Time extension R.S. Parker contract	108

Background:

As part of the GLO CDBG-MIT Hurricane Harvey State Mitigation Competition grant. Project 2 – 19th Street Drainage Improvements is a critical component of the city's infrastructure upgrades. This project includes the installation of box culverts along 19th Street from Kenedy Ave. to Tranquitas Creek, junction boxes, and related appurtenances.

Financial Impact:
There is no to CO-7.

Recommendation:
Staff recommends approving Change Order No. 7 for CDBG-MIT GLO Contract No. 22-085-009-D237 – Project 2 (19th Street Drainage Improvements) for the increase of 108 calendar days.

Attachments:

- Project 2 GLO Change Order No. 7
- Engineer's recommendation

ICE
INTERNATIONAL CONSULTING ENGINEERS

September 14, 2026

Juan Carlos "Charlie" Cardenas, P.E.
City Engineer
City of Kingsville
400 W. King Ave.
Kingsville, TX 78363

Re: **CDBG-MIT GLO Contract No. 22-085-009-D237 Project 2, (City of Kingsville Bid No. 24-19) – ICE CO 7 Recommendation**

Dear Mr. Cardenas,

This memorandum is in reference to ICE's recommendation to Change Order #7.

This Change Order is to add an additional 108 days to the construction contract time due to a city waterline utility conflict delay and to allow sufficient time for proper closeout execution.

There is no cost associated with Change Order #7. The construction contract end date will be extended from the previous date of September 14, 2026 to December 31, 2026.

Therefore, it is ICE's recommendation to approve Change Order #7. The City of Kingsville has the final decision to approve/not approve change orders. If you have any questions or need additional information, please contact me at (361) 826-5805 or martin@icengineers.net

Sincerely,

Martin M. Medrano, P.E.

Martin M. Medrano, P.E.
Project Engineer

RESOLUTION #2026-_______

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE CHANGE ORDER #7 TO THE CONSTRUCTION CONTRACT WITH R.S. PARKER CONSTRUCTION LLC FOR THE GLO CDBG-MIT CONTRACT 22-085-009-D237 PROJECT 2: N. 19TH STREET- STORM WATER IMPROVEMENTS PROJECT; REPEALING ALL CONFLICTING RESOLUTIONS AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Kingsville (City) intends to make some storm water improvements through a General Land Office (GLO) Community Development Block Grant (CDBG) -Mitigation (MIT) program via Contract No. 22-085-009-D237 Project 2: N. 19th Street- Storm Water Improvements Project and went out for bids via BID #24-19 which was advertised on August 22nd & 29th, 2024;

WHEREAS, three bids were received on September 17, 2024 responsive to BID #24-19 and after reviewing the bid submittals staff and the outside engineer (ICE) recommended the bid be awarded to the low bidder, which was R.S. Parker Construction LLC, from Corpus Christi, Texas (Vendor);

WHEREAS, the City awarded BID#24-19 to Vendor at a Commission meeting on October 15, 2024 for a total amount of $1,630,804.89;

WHEREAS, the City and Vendor worked to prepare a contract for GLO CDBG-MIT Contract No. 22-085-009-D237 Project 2: N. 19th Street Storm Water Improvements Project; the parties both agreed to the terms of the proposed contract for a total amount of $1,630,804.89 with a contract time of 180 calendar days, which was approved by City Commission on October 28, 2024 via Resolution #2024-85;

WHEREAS, the total award and the contract price showed a minor difference due to a clerical error so an increase of $0.07 was proposed and 75 additional days were requested due to delays in receiving materials (reinforced concrete boxes) for the project that are beyond the control of the Vendor, and these changes were approved by City Commission on February 24, 2025 via Resolution #2025-24 authorizing Change Order No.1 for a new total contract price of $1,630,804.96 and a new contract time of 255 calendar days;

WHEREAS, there were additional delays beyond the control of the Vendor for the delivery of the reinforced concrete boxes for this project so an additional 60 days was requested for the contract time period, and the wage schedule rate was changed from a highway classification to a heavy classification, which required Change Order No.2, which was approved by the City Commission via Resolution

#2025-48 on April 28, 2025, and resulted in no change to the total contract price of $1,630,804.96 and a new contract time of 315 calendar days;

WHEREAS, there were unforeseen issues during construction, including utility adjustments with a conflict with the 6'x4' concrete box being constructed, that resulted in a change in design causing no price increase but a need for 90 additional contract days, so Change Order #3 to the construction contract was approved by City Commission via Resolution #2026-06 on January 12, 2026 for a total contract price of $1,630,804.96 and a new total contract time of 405 calendar days;

WHEREAS, there were unforeseen issues during construction, including utility adjustments with a conflict with the 6'x4' concrete box being constructed that has been redesigned for a larger 7'x4' concrete box, that resulted in a price increase of $17,250.00 and a need for 60 additional contract days, so Change Order #4 to the construction contract was approved by City Commission via Resolution #2026-11 on February 9, 2026 for a new total contract price of $1,648,054.96 and a new total contract time of 465 calendar days;

WHEREAS, there were unforeseen issues during construction, including utility adjustments with a water line in direct conflict with the 6'x4' concrete box being constructed that resulted in a change in design and need to relocate the water line ten feet to the east, that resulted in a price increase of $101,714.00 and a need for 95 additional contract days, so Change Order #5 to the construction contract was approved by City Commission via Resolution #2026-46 on April 27, 2026 for a new total contract price of $1,749,768.96 and a new total contract time of 560 calendar days;

WHEREAS, there were unforeseen issues during construction, including tie-in of unknown additional water lines to the main line and necessary isolation valves, that resulted in a price increase of $29,475.00 and a need for 60 additional contract days;

WHEREAS, the unforeseen issues resulted in a need for Change Order #6 that resulted in a new total contract price of $1,779,243.96 and a new total contract time of 620 calendar days, which was approved by the City Commission via Resolution #2026-71 on July 13, 2026;

WHEREAS, there have been unforeseen issues during construction, including a waterline utility conflict and other related delays, that resulted in no change to the contract price and a need for 108 additional contract days;

WHEREAS, the unforeseen issues have resulted in a need for Change Order #7 that would result in the total contract price of $1,779,243.96 and a new total contract time of 728 calendar days;

BE IT RESOLVED by the City Commission of the City of Kingsville, Texas:

I.

THAT the City Commission approves and the City Manager is authorized and directed as an act of the City of Kingsville, Texas to execute Change Order No.7 for the Construction Contract for General Land Office (GLO) Community Development Block Grant (CDBG) -Mitigation (MIT) program via Contract No. 22--085-009-D237 Project 2: N. 19th Street -Storm Water Improvements Project between the City of Kingsville, Texas and R.S. Parker Construction LLC as per staff recommendation and in accordance with Exhibit A hereto attached and made a part hereof.

II.

THAT all resolutions or parts of resolutions in conflict with this resolution are repealed to the extent of such conflict only.

III.

THAT this Resolution shall be and become effective on and after adoption.

PASSED AND APPROVED by a majority vote of the City Commission on the ______28th day of September , 2026.

____
Sam R. Fugate, Mayor

ATTEST:

____
Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

____
Courtney Alvarez, City Attorney

COMMUNITY DEVELOPMENT & REVITALIZATION
The Texas General Land Office
Construction Change Order Request

NOTE: Texas Local Government Code Sec. 262.031 "CHANGES IN PLANS AND SPECIFICATIONS" regulations apply. Generally, a cumulative increase in the contract price in excess of 25% or a cumulative decrease in excess of 18% are disallowed.

Subrecipient: City of Kingsville | GLO Contract Number: 22-085-009-D237 | Date: 9/14/2026

Engineer Name Address & Phone	Subrecipient Name, Address, & Phone Number:	Contractor Name, Address & Phone Number:
International Consulting Engineers 261 Saratoga Blvd. Corpus Christi, TX 78417 361-826-5805	City of Kingsville 400 W. King Ave. Kingsville, TX 78363 361-595-8040	R.S. Parker Construction, LLC 455 Hereford Rd. Corpus Christi, TX 78408 361-289-0222

Project #: 2 | Bid Package #: 1 | Change Order #: 7

Contract Origination Date: 10/28/2024 | Project Description: Storm Water Improvements

You are hereby requested to comply with the following changes from the contract plans and specifications.

Item No.	Description of Changes: Quantities, Units, Unit Prices, Change in Completion Schedule etc.	Decrease in Contract Price	Increase in Contract Price
	ADDITIONAL 108 DAYS ADDED TO CONSTRUCTION CONTRACT		

See sheet 2 to add additional entries

Change in Construction Contract Price

Original Contract Price:	1,630,804.89
Cumulative Previous Change Order(s) Total:	148,439.07
Contract Price Prior to this Change Order:	1,779,243.96
Net Increase/Decrease of this Change Order:	0

Change in Contract Time (Calendar Days)

Original Contract Time in Days:	180
Net Change from Previous Change Order(s) in Days	440
Contract Time Prior to this Change Order in Days	620
Net Increase/Decrease of this Change Order in Days:	108

COMMUNITY DEVELOPMENT & REVITALIZATION
The Texas General Land Office
Construction Change Order Request

Contract Price with All Approved Change Orders:	1,779,243.96	Contract Time with All Approved Change Orders in Days:	728
Cumulative Percent Change in Contract Price (+/-)	9.10%	Subrecipient Contract End Date:	1/31/2027
Construction Contract Start Date:	1/2/2025	Construction Contract End Date:	12/31/2026

Reimbursements of costs included in this change order are subject to review by GLO-CDR.

***This document may be executed prior to submission for GLO-CDR review, but all parties involved will be held responsible if the change order or amendment warranted as a result of this change order is not in compliance with CDBG or HUD Requirements**

	P.E.	
Subrecipient Signature	Engineer Signature	Contractor Signature
Charlie L. Sosa, City Manager	Martin M. Medrano, P.E., Project Engineer	Rodney S. Parker, President
Subrecipient Nam and Title (Printed)	Engineer Name and Title (Printed)	Contractor Name and Title (Printed)
Subrecipient Signature	Engineer Signature	Contractor Signature

Justification for Change Order

1. Will this change order increase or decrease the number of beneficiaries? ☐ Increase ☐ Decrease ☑ No Change

   If there is a change, how many beneficiaries will be affected? Total ______ LMI ______

2. Effect of this change on the scope of work: ☐ Increase ☐ Decrease ☑ No Change
3. Effect on operation and maintenance costs: ☐ Increase ☐ Decrease ☑ No Change
4. Are all prices in the change order dependent upon unit prices found in the original bid? ☑ Yes ☐ No

If "no", explain:

5. Has the change created new circumstances or environmental conditions which may affect the project's impact, such as concealed or unexpected conditions discovered during actual construction? ☐ Yes ☑ No

If "yes", is an environmental assessment required?

6. Is the Texas Council on Environmental Quality (TCEQ) clearance still valid (if applicable)? ☑ Yes ☐ No
7. Is the CCN permit still valid? (*sewer projects only*) ☑ Yes ☐ No
8. Are the disability access requirements/approval still valid (if applicable)? ☑ Yes ☐ No
9. Are other Disaster Recovery contractural special condition clearances still valid? ☑ Yes ☐ No

If "no", explain:

Disclaimer: *The Texas General Land Office has made every effort to ensure the information contained on this form is accurate and in compliance with the most up-to-date CDBG-DR and/or CDBG-MIT federal rules and regulations, as applicable. It should be noted that the Texas General Land Office assumes no liability or responsibility for any error or omission on this form that may result from the interim period between the publication of amended and/or revised federal rules and regulations and the Texas General Land Office's standard review and update schedule.*

AGENDA ITEM #9

TO:

CC:

FROM:

DATE:

SUBJECT: Consider Approving Change Order No. 4 Bid No. 25-12 for the General Land Office (GLO) Community Development Block Grant Mitigation (CDBG-MIT) Contract No. 22-085-009-D237 Project 5 – E. Cesar Ditch Drainage Improvements

Purpose:

Consider approving Change Order No. 4 (CO-4) for the General Land Office (GLO) Community Development Block Grant Mitigation (CDBG-MIT) Contract No. 22-085-009-D237. CO-4 is to increase the contract time by **82 calendar days**.

This change order addresses unforeseen issues during construction, including delayed material delivery and uncooperative field conditions. The increase of the contract time will also allow for proper execution of the closeout phase. The adjusted completion date was October 10, 2026 and is now December 31, 2026.

Summary:

GLO Change Order No. 4 – Construction Cost and Contract Time

Description	Calendar Days
Time extension Mor-Wil, LLC contract	82

Background:

As part of the GLO CDBG-MIT Hurricane Harvey State Mitigation Competition grant. Project 5– E. Cesar Ditch Drainage Improvements is a critical component of the city's infrastructure upgrades. This project includes the installation of 10' X 6' reinforced concrete boxes, curb inlets, hot mix asphalt pavement, and all related appurtenances.

Financial Impact:
There is no cost to CO-4.

Recommendation:
Staff recommends approving Change Order No. 4 for CDBG-MIT GLO Contract No. 22-085-009-D237 – Project 5 (E. Cesar Ditch Drainage Improvements) for the increase of 82 calendar days.

Attachments:

- Project 5 GLO Change Order No. 4
- Engineer's recommendation

September 14, 2026

Juan Carlos "Charlie" Cardenas, P.E.
City Engineer
City of Kingsville
400 W. King Ave.
Kingsville, TX 78363

Re: **CDBG-MIT GLO Contract No. 22-085-009-D237 Project 5, (City of Kingsville Bid No. 25-12) – ICE CO 4 Recommendation**

Dear Mr. Cardenas,

This memorandum is in reference to ICE's recommendation for Change Order #4.

This Change Order increases construction contract time by an additional 82 days.

There is no cost associated with this Change Order #4. The construction contract end date will be extended from the previous date of October 10, 2026 to December 31, 2026.

Therefore, it is ICE's recommendation to approve Change Order #4. The City of Kingsville has the final decision to approve/not approve change orders.

If you have any questions or need additional information, please contact me at (361) 826-5805 or martin@icengineers.net

Sincerely,

P.E.

Martin M. Medrano, P.E.
Project Engineer

RESOLUTION #2026-_______

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE CHANGE ORDER #4 TO THE CONSTRUCTION CONTRACT WITH MOR-WIL LLC FOR THE GLO CDBG-MIT CONTRACT 22-085-009-D237 PROJECT 5: E. CAESAR AVE. STORM WATER IMPROVEMENTS PROJECT; REPEALING ALL CONFLICTING RESOLUTIONS AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Kingsville (City) intends to make some storm water improvements through a General Land Office (GLO) Community Development Block Grant (CDBG) -Mitigation (MIT) Program via Contract #22-085-009-D237 Project 5: E. Caesar Ave. Storm Water Improvements (from E. Carlos Truan Blvd. to 18th St.) and went out for bids via Bid #25-12 which was advertised on February 13th & 20th, 2025;

WHEREAS, the two bids were received by the March 18, 2025 deadline that were responsive to Bid #25-12 and after reviewing the bid submittals staff and the outside engineer (ICE) recommended the bid be awarded to the low bidder, which was Mor-Wil LLC, from Mission, Texas (Vendor);

WHEREAS, the City awarded Bid#25-12 to Vendor at a Commission meeting on April 14, 2025 for a total amount of $3,420,657.39 and 360 consecutive calendar days from the Notice to Proceed;

WHEREAS, the City and Vendor worked to prepare and the City Commission approved, via Resolution #2025-46 on April 28, 2025, a contract for GLO CDBG-MIT Contract No. 22-085-009-D237 Project 5: E. Caesar Ave. Storm Water Improvements for the base bid ($840,911.65) and for alternates no. 1 ($205,846.54) & 2 ($2,373,889.40), which together is a total contract amount of $3,420,657.39 with a total contract time of 360 calendar days;

WHEREAS, unforeseen issues came up during construction that required a bypass pumping system and lab testing procedures for the entirety of the project duration in order to maintain site conditions to allow completion of the project at an additional cost of $165,000 and an additional 15 calendar days;

WHEREAS, staff recommended and the City Commission approved Change Order #1 to the construction contract with Vendor for a new total amount of $3,585,657.39 with a contract time of 375 calendar days, which was approved via Resolution #2026-09 at a City Commission meeting on February 9, 2026;

WHEREAS, unforeseen issues came up during construction and in order to maintain site conditions it was proposed to add an additional 15 calendar days to the contract;

WHEREAS, staff recommended and the City Commission approved Change Order #2 to the construction contract with Vendor via Resolution #2026-58 on May 26, 2026 for a total amount of $3,585,657.39 with a new contract time of 435 calendar days;

WHEREAS, unforeseen issues came up during construction, including delayed material delivery and uncooperative weather conditions that resulted in no additional project cost but did result in an additional 60 calendar days of project time to the contract;

WHEREAS, staff recommended and the City Commission approved Change Order #3 to the construction contract with Vendor via Resolution #2026-84 on August 10, 2026 as presented for a total amount of $3,585,657.39 with a new contract time of 495 calendar days;

WHEREAS, unforeseen issues have come up during construction, including delayed material delivery and uncooperative field conditions that result in no additional project cost but do result in an additional 82 calendar days of project time to the contract;

WHEREAS, staff is recommending the City Commission approve Change Order #4 to the construction contract with Vendor as presented for a total amount of $3,585,657.39 with a new contract time of 577 calendar days;

BE IT RESOLVED by the City Commission of the City of Kingsville, Texas:

I.

THAT the City Commission of the City of Kingsville, Texas approves and authorizes the City Manager to execute Change Order #4 to the Construction Contract for General Land Office (GLO) Community Development Block Grant (CDBG) -Mitigation (MIT) program via Contract No. 22-085-009-D237 Project 5: E. Caesar Ave. Storm Water Improvements between the City of Kingsville, Texas and Mor-Wil LLC, as per staff recommendation and in accordance with Exhibit A hereto attached and made a part hereof.

II.

THAT all resolutions or parts of resolutions in conflict with this resolution are repealed to the extent of such conflict only.

III.

THAT this Resolution shall be and become effective on and after adoption.

PASSED AND APPROVED by a majority vote of the City Commission on the ______28th day of _September __, 2026.

____
Sam R. Fugate, Mayor

ATTEST:

____
Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

____
Courtney Alvarez, City Attorney

COMMUNITY DEVELOPMENT & REVITALIZATION
The Texas General Land Office
Construction Change Order Request

NOTE: Texas Local Government Code Sec. 262.031 "CHANGES IN PLANS AND SPECIFICATIONS" regulations apply. Generally, a cumulative increase in the contract price in excess of 25% or a cumulative decrease in excess of 18% are disallowed.

Subrecipient: City of Kingsville | GLO Contract Number: 22-085-009-D237 | Date: 9/14/2026

Engineer Name Address & Phone	Subrecipient Name, Address, & Phone Number:	Contractor Name, Address & Phone Number:
International Consulting Engineers 261 Saratoga Blvd. Corpus Christi, TX 78417 361-826-5805	City of Kingsville 400 W. King Ave. Kingsville, TX 78363 361-595-8040	Mor-Wil, LLC 808 S. Shary Rd., Suite 5, PMB 274 Mission, TX 78574 956-456-0628

Project #: 5 | Bid Package #: 1 | Change Order #: 4

Contract Origination Date: 4/28/2025 | Project Description: Storm Water Improvements

You are hereby requested to comply with the following changes from the contract plans and specifications.

Item No.	Description of Changes: Quantities, Units, Unit Prices, Change in Completion Schedule etc.	Decrease in Contract Price	Increase in Contract Price
	ADDITIONAL 82 DAYS TO CONSTRUCTION CONTRACT		

See sheet 2 to add additional entries

Change in Construction Contract Price		Change in Contract Time (Calendar Days)	
Original Contract Price:	3,420,657.39	Original Contract Time in Days:	360
Cumulative Previous Change Order(s) Total:	165,000.00	Net Change from Previous Change Order(s) in Days	135
Contract Price Prior to this Change Order:	3,585,657.39	Contract Time Prior to this Change Order in Days	495
Net Increase/Decrease of this Change Order:	0	Net Increase/Decrease of this Change Order in Days:	82

COMMUNITY DEVELOPMENT & REVITALIZATION
The Texas General Land Office
Construction Change Order Request

Contract Price with All Approved Change Orders:	3,585,657.39	Contract Time with All Approved Change Orders in Days:	577
Cumulative Percent Change in Contract Price (+/-)	4.82%	Subrecipient Contract End Date:	1/31/2027
Construction Contract Start Date:	6/2/2025	Construction Contract End Date:	12/31/2026

Reimbursements of costs included in this change order are subject to review by GLO-CDR.

***This document may be executed prior to submission for GLO-CDR review, but all parties involved will be held responsible if the change order or amendment warranted as a result of this change order is not in compliance with CDBG or HUD Requirements**

	P.E.	
Subrecipient Signature	Engineer Signature	Contractor Signature
Charlie L. Sosa, City Manager	Martin M. Medrano, P.E., Project Engineer	Albert Garza III, Project Manager
Subrecipient Nam and Title (Printed)	Engineer Name and Title (Printed)	Contractor Name and Title (Printed)
Subrecipient Signature	Engineer Signature	Contractor Signature

Justification for Change Order

1. Will this change order increase or decrease the number of beneficiaries? ☐ Increase ☐ Decrease ☑ No Change

   If there is a change, how many beneficiaries will be affected? Total ______ LMI ______

2. Effect of this change on the scope of work: ☐ Increase ☐ Decrease ☑ No Change
3. Effect on operation and maintenance costs: ☐ Increase ☐ Decrease ☑ No Change
4. Are all prices in the change order dependent upon unit prices found in the original bid? ☑ Yes ☐ No

If "no", explain:

5. Has the change created new circumstances or environmental conditions which may affect the project's impact, such as concealed or unexpected conditions discovered during actual construction? ☐ Yes ☑ No

If "yes", is an environmental assessment required?

6. Is the Texas Council on Environmental Quality (TCEQ) clearance still valid (if applicable)?	☑ Yes	☐ No
7. Is the CCN permit still valid? (*sewer projects only*)	☑ Yes	☐ No
8. Are the disability access requirements/approval still valid (if applicable)?	☑ Yes	☐ No
9. Are other Disaster Recovery contractural special condition clearances still valid?	☑ Yes	☐ No

If "no", explain:

***Disclaimer:** The Texas General Land Office has made every effort to ensure the information contained on this form is accurate and in compliance with the most up-to-date CDBG-DR and/or CDBG-MIT federal rules and regulations, as applicable. It should be noted that the Texas General Land Office assumes no liability or responsibility for any error or omission on this form that may result from the interim period between the publication of amended and/or revised federal rules and regulations and the Texas General Land Office's standard review and update schedule.*

AGENDA ITEM #10

TO:

CC:

FROM:

DATE:

SUBJECT: Consider Approving Change Order No. 7 Bid No. 25-13 for the General Land Office (GLO) Community Development Block Grant Mitigation (CDBG-MIT) Contract No. 22-085-009-D237 Project 10 – Armstrong Drainage Improvements

Purpose:

Consider approving Change Order No. 7 (CO-7) for the General Land Office (GLO) Community Development Block Grant Mitigation (CDBG-MIT) Contract No. 22-085-009-D237. CO-7 is to increase the contract time by **30 calendar days**.

This change order addresses unforeseen issues during construction, including uncooperative field conditions and asphalt material delivery. The increase of the contract will also allow for proper execution of the closeout phase. The adjusted completion date was September 15th, 2026 and is now October 15, 2026.

Summary:

GLO Change Order No. 7 – Contract Time

Description	Calendar Days
Time extension D&J Utility contract	30

Background:

As part of the GLO CDBG-MIT Hurricane Harvey State Mitigation Competition grant. Project 10 – Armstrong Drainage Improvements is a critical component of the city's infrastructure upgrades. This project includes the installation of additional inlets along Armstrong Street from Corral Ave. to Santa Gertrudis St.

Financial Impact:

There is no cost to CO-7.

Recommendation:

Staff recommends approving Change Order No. 7 for CDBG-MIT GLO Contract No. 22-085-009-D237 – Project 10 (Armstrong Drainage Improvements) for the increase of 30 calendar days.

Attachments:

- Project 10 GLO Change Order No. 7
- Engineer's recommendation

ICE
INTERNATIONAL CONSULTING ENGINEERS

September 14, 2026

Juan Carlos "Charlie" Cardenas, P.E.
City Engineer
City of Kingsville
400 W. King Ave.
Kingsville, TX 78363

Re: **CDBG-MIT GLO Contract No. 22-085-009-D237 Project 10, (City of Kingsville Bid No. 25-13) – ICE CO 7 Recommendation**

Dear Mr. Cardenas,

This memorandum is in reference to ICE's recommendation to Change Order #7.

The Change Order is to add an additional 30 days to the construction contract time.

There is no cost associated with this Change Order #7. The construction contract end date will be extended from the original date of September 15, 2026 to October 15, 2026.

Therefore, it is ICE's recommendation to approve Change Order #7. The City of Kingsville has the final decision to approve/not approve change orders.

If you have any questions or need additional information, please contact me at (361) 826-5805 or martin@icengineers.net

Sincerely,

P.E.

Martin M. Medrano, P.E.
Project Engineer

RESOLUTION #2026-_______

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE CHANGE ORDER #7 FOR THE CONSTRUCTION CONTRACT WITH D&J UTILITY SERVICES LLC FOR THE GLO CDBG-MIT CONTRACT 22-085-009-D237 PROJECT 10: N. ARMSTRONG AVE. STORM WATER IMPROVEMENTS PROJECT; REPEALING ALL CONFLICTING RESOLUTIONS AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Kingsville (City) intends to make some storm water improvements through a General Land Office (GLO) Community Development Block Grant (CDBG) -Mitigation (MIT) Program via Contract #22-085-009-D237 Project 10: N. Armstrong Ave. Storm Water Improvements (from Corral Ave. to Santa Gertrudis Ave.) and went out for bids via Bid #25-13 which was advertised on February 13th & 20th, 2025;

WHEREAS, the three bids were received by the March 18, 2025 deadline that were responsive to Bid #25-13 and after reviewing the bid submittals staff and the outside engineer (ICE) recommended the bid be awarded to the low bidder, which was D&J Utility Services LLC, from Sinton, Texas (Vendor);

WHEREAS, the City awarded Bid#25-13 to Vendor at a Commission meeting on April 14, 2025 for a total amount of $1,087,788.00 and 180 consecutive calendar days from the Notice to Proceed;

WHEREAS, the City and Vendor worked to prepare a contract for GLO CDBG-MIT Contract No. 22-085-009-D237 Project 10: N. Armstrong Ave. Storm Water Improvements and the parties both agree to the terms of the proposed contract for the base bid ($489,440.00) and for alternate no. 1 ($598,348.00), which together is a total amount of $1,087,788.00 and 180 calendar days, and approved the contract on April 28, 2025 via Resolution #2025-47;

WHEREAS, on July 28, 2025 Resolution #2025-71 was approved for additional work to include traffic control upgrades for motorists and non-motorists be done to enhance public safety that resulted in an additional $51,176.84 and 20 calendar days for a total amount of $1,138,964.84 with a contract time of 200 calendar days;

WHEREAS, there were unforeseen issues during construction, including utility adjustments and working the university to limit construction during football season at Javelina Stadium which is adjacent to the worksite, so it was recommended that 90 additional workdays be added to the contract;

WHEREAS, staff recommended and the City Commission approved Change Order #2 for the construction contract with vendor as presented for a total amount of $1,138,964.84 with a contract time of 290 calendar days via Resolution #2026-05 at a meeting on January 12, 2026;

WHEREAS, there were unforeseen issues during construction, including utility adjustments with a conflict with a waterline, causing construction, so it was recommended that 60 additional workdays be added to the contract;

WHEREAS, staff recommended and the City Commission approved Change Order #3 for the construction contract with vendor as presented for a total amount of $1,138,964.84 with a contract time of 350 calendar days, which was approved via Resolution #2026-38 at a City Commission meeting on March 23, 2026;

WHEREAS, there were unforeseen issues during construction, including utility adjustments with a conflict with a waterline, which were later deemed abandoned but still caused delays in construction, so it was recommended that 60 additional workdays be added to the contract with no change in the contract price;

WHEREAS, staff recommended and the City Commission approved Change Order #4 for the construction contract with Vendor as presented for a total amount of $1,138,964.84 with a contract time of 410 calendar days, which was approved via Resolution #2026-56 at a City Commission meeting on May 26, 2026;

WHEREAS, there were unforeseen issues during construction, including rain delays and material delivery, so it was recommended that 60 additional workdays be added to the contract with no change in the contract price;

WHEREAS, staff recommended and the City Commission approved Change Order #5 for the construction contract with Vendor as presented for a total amount of $1,138,964.84 with a contract time of 470 calendar days via Resolution #2026-72 on July 13, 2026;

WHEREAS, there were unforeseen issues during construction, including the discovery of unknown water utilities that conflict with the design which caused the engineer to recommend reducing two junction boxes and three curb inlets from the project near the intersection between Armstrong Street and Santa Gertrudis Street, including all work related to the junction boxes and curb inlets, so it was recommended that the contract price be reduced by $70,528.00 with no change to the contract time;

WHEREAS, staff recommended and the City Commission approved Change Order #6 for the construction contract with Vendor via Resolution #2026-89 on

August 24, 2026 as presented for a total amount of $1,068,436.84 with the same contract time of 470 calendar days;

WHEREAS, there have been unforeseen issues during construction, including a public utility water line conflict and other related delays, so it is recommended that the contract time be increased by 30 days with no change to the contract price;

WHEREAS, staff is recommending the City Commission approve Change Order #7 for the construction contract with Vendor as presented for the same total amount of $1,068,436.84 with a new total contract time of 500 calendar days;

BE IT RESOLVED by the City Commission of the City of Kingsville, Texas:

I.

THAT the City Commission of the City of Kingsville, Texas to approves and authorizes the City Manager to execute Change Order #7 for the Construction Contract for General Land Office (GLO) Community Development Block Grant (CDBG) -Mitigation (MIT) program via Contract No. 22-085-009-D237 Project 10: N. Armstrong Ave. Storm Water Improvements between the City of Kingsville, Texas and D&J Utility Services LLC, from Sinton, Texas as per staff recommendation and in accordance with Exhibit A hereto attached and made a part hereof.

II.

THAT all resolutions or parts of resolutions in conflict with this resolution are repealed to the extent of such conflict only.

III.

THAT this Resolution shall be and become effective on and after adoption.

PASSED AND APPROVED by a majority vote of the City Commission on the ______28th day of _September, 2026.

____
Sam R. Fugate, Mayor

ATTEST:

Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

Courtney Alvarez, City Attorney

COMMUNITY DEVELOPMENT & REVITALIZATION
The Texas General Land Office
Construction Change Order Request

NOTE: Texas Local Government Code Sec. 262.031 "CHANGES IN PLANS AND SPECIFICATIONS" regulations apply. Generally, a cumulative <u>increase</u> in the contract price in excess of 25% or a cumulative <u>decrease</u> in excess of 18% are disallowed.

Subrecipient: City of Kingsville | GLO Contract Number: 22-085-009-D237 | Date: 9/14/2026

Engineer Name Address & Phone	Subrecipient Name, Address, & Phone Number:	Contractor Name, Address & Phone Number:
International Consulting Engineers 261 Saratoga Blvd. Corpus Christi, TX 78417 361-826-5805	City of Kingsville 400 W. King Ave. Kingsville, TX 78363 361-595-8040	D&J Utility Services, LLC 113 Candlelite Ln Sinton, TX 78387 361-814-3757

Project #: 10 | Bid Package #: 1 | Change Order #: 7

Contract Origination Date: 4/28/2025 | Project Description: Storm Water Improvements

You are hereby requested to comply with the following changes from the contract plans and specifications.

Item No.	Description of Changes: Quantities, Units, Unit Prices, Change in Completion Schedule etc.	Decrease in Contract Price	Increase in Contract Price
	ADDITIONAL 30 DAYS ADDED TO CONSTRUCTION CONTRACT		

See sheet 2 to add additional entries

<u>Change in Construction Contract Price</u>		<u>Change in Contract Time (Calendar Days)</u>	
Original Contract Price:	1,087,788.00	Original Contract Time in Days:	180
Cumulative Previous Change Order(s) Total:	-19,351.16	Net Change from Previous Change Order(s) in Days	290
Contract Price Prior to this Change Order:	1,068,436.84	Contract Time Prior to this Change Order in Days	470
Net Increase/Decrease of this Change Order:	0	Net Increase/Decrease of this Change Order in Days:	30

COMMUNITY DEVELOPMENT & REVITALIZATION
The Texas General Land Office
Construction Change Order Request

Contract Price with All Approved Change Orders:	1,068,436.84	Contract Time with All Approved Change Orders in Days:	500
Cumulative Percent Change in Contract Price (+/-)	-1.81%	Subrecipient Contract End Date:	1/31/2027
Construction Contract Start Date:	6/2/2025	Construction Contract End Date:	10/15/2026

Reimbursements of costs included in this change order are subject to review by GLO-CDR.

***This document may be executed prior to submission for GLO-CDR review, but all parties involved will be held responsible if the change order or amendment warranted as a result of this change order is not in compliance with CDBG or HUD Requirements**

	P.E.	
Subrecipient Signature	Engineer Signature	Contractor Signature
Charlie Sosa, City Manager	Martin M. Medrano, P.E., Project Engineer	David Flores, Jr. , Managing Principal
Subrecipient Nam and Title (Printed)	Engineer Name and Title (Printed)	Contractor Name and Title (Printed)
Subrecipient Signature	Engineer Signature	Contractor Signature

Justification for Change Order

1. Will this change order increase or decrease the number of beneficiaries? ☐ Increase ☐ Decrease ☑ No Change

   If there is a change, how many beneficiaries will be affected? Total ____ LMI ____

2. Effect of this change on the scope of work: ☐ Increase ☐ Decrease ☑ No Change

3. Effect on operation and maintenance costs: ☐ Increase ☐ Decrease ☑ No Change

4. Are all prices in the change order dependent upon unit prices found in the original bid? ☑ Yes ☐ No

If "no", explain:

5. Has the change created new circumstances or environmental conditions which may affect the project's impact, such as concealed or unexpected conditions discovered during actual construction? ☐ Yes ☑ No

If "yes", is an environmental assessment required?

COMMUNITY DEVELOPMENT & REVITALIZATION
The Texas General Land Office
Construction Change Order Request

6. Is the Texas Council on Environmental Quality (TCEQ) clearance still valid (if applicable)? ☑ Yes ☐ No
7. Is the CCN permit still valid? (*sewer projects only*) ☑ Yes ☐ No
8. Are the disability access requirements/approval still valid (if applicable)? ☑ Yes ☐ No
9. Are other Disaster Recovery contractural special condition clearances still valid? ☑ Yes ☐ No

If "no", explain:

Disclaimer: *The Texas General Land Office has made every effort to ensure the information contained on this form is accurate and in compliance with the most up-to-date CDBG-DR and/or CDBG-MIT federal rules and regulations, as applicable. It should be noted that the Texas General Land Office assumes no liability or responsibility for any error or omission on this form that may result from the interim period between the publication of amended and/or revised federal rules and regulations and the Texas General Land Office's standard review and update schedule.*

AGENDA ITEM #11

City of Kingsville
Public Works, Solid Waste Division

TO:	Mayor and City Commissioners
CC:	Charles Sosa, City Manager
FROM:	William Donnell, Director of Public Works
DATE:	September 10, 2026
SUBJECT:	Fund 001 Solid Waste Division Budget Amendment Request

---

Summary:
This item authorizes additional funding for the Solid Waste Department.

Background:
During the current budget in Sanitation Division 1702, Vehicle Maintenance account is currently over budget by $12,188 due to necessary vehicle maintenance and repairs and Motor Gas & Oil is also over budget by $13,784.00. Salaries need an additional $5,770 to cover the last payroll of which will be covered by Overtime.

The Landfill Division 1703 Vehicle Maintenance account is over budget by $4,256 due to necessary equipment repairs, Professional Services is over budget by $24,869 for TCEQ compliance reporting and Equipment Maintenance is over budget by $30. Salaries need an additional $13,374 which will be covered by Overtime in Sanitation Division 1702.

Financial Impact:
This will reduce the Budget Amendment Reserve account by $55,416.

Recommendation:
Staff is requesting approval of additional funds to cover Solid Waste expenses to complete this fiscal year.

ORDINANCE NO. 2026-______

AN ORDINANCE AMENDING THE FISCAL YEAR 2025-2026 BUDGET TO APPROPRIATE ADDITIONAL FUNDING FOR SOLID WASTE COST OVERRUNS.

WHEREAS, it was unforeseen when the budget was adopted that there would be a need for funding for these expenditures this fiscal year.

I.

BE IT ORDAINED by the City Commission of the City of Kingsville that the Fiscal Year 2025-2026 budget be amended as follows:

CITY OF KINGSVILLE
DEPARTMENT EXPENSES
BUDGET AMENDMENT – BA#41

Dept No.	Dept Name	Account Name	Account Number	Budget Increase	Budget Decrease
Fund 001-General Fund					
1702	Sanitation	Salaries	11100	$5,770.00	
1702	Sanitation	Overtime	11200		$16,447.00
1702	Sanitation	Motor Gas & Oil	21500	$13,784.00	
1702	Sanitation	Vehicle Maintenance	41100	$12,188.00	
1703	Landfill	Salaries	11100	$13,374.00	
1703	Landfill	Overtime	11200		$2,408.00
1703	Landfill	Professional Services	31400	$24,869.00	
1703	Landfill	Vehicle Maintenance	41100	$4,256.00	
1703	Landfill	Equipment Maintenance	41400	$30.00	
1030	City Special	Budget Amend Reserve	86000		$55,416.00

[To amend the City of Kingsville FY 25-26 budget to appropriate additional funding for cost overruns. Funding will come from the Budget Amendment Reserve account.]

II.

THAT all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

THAT this Ordinance shall not be codified but shall become effective on and after adoption and publication as required by law.

INTRODUCED on this the 28th day of September, 2026.

PASSED AND APPROVED on this the 13th day of October, 2026.

EFFECTIVE DATE:____________________

____
Sam R. Fugate, Mayor

ATTEST:

____
Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

____
Courtney Alvarez, City Attorney

AGENDA ITEM #12

City of Kingsville
Public Works, Water Construction Division

TO: Mayor and City Commissioners

CC: Charles Sosa, City Manager

FROM: William Donnell, Director of Public Works

DATE: September 10, 2026

SUBJECT: Fund 051 Water Construction Division Budget Amendment Request

---

Summary:
This item authorizes additional funding for the Water Construction Division 6001.

Background:
During the current budget in Water Construction Division 6001, Motor Gas & Oil is over budget by $2,364, Vehicle Maintenance is over budget by $17,436 due to required repairs and Insurance-Property/Liability is over budget by $29,117.

The Professional Services account will have a shortfall of approximately $15,000 due to contractor assistance for main break repairs. Salaries and Overtime will need an additional $2,770 to cover the last payroll land year end accrual. Motor Gas & Oil will need an additional $7,640 to cover expenditures throughout the fiscal year. The Water Line account for materials will have a shortfall of approximately $20,000 to complete the fiscal year. The Insurance Property/Liability will need an additional $13,321.

Staff is requesting an additional $107,648 to complete the current fiscal year.

Financial Impact:
Funding for this budget shortfall will come from the Budget Amendment Reserve line item 051-5-6001-8600.

Recommendation: Staff is requesting approval of additional funds to cover Water Construction Division expenses to complete this fiscal year.

ORDINANCE NO. 2026-______

AN ORDINANCE AMENDING THE FISCAL YEAR 2025-2026 BUDGET TO APPROPRIATE ADDITIONAL FUNDING FOR WATER CONSTRUCTION COST OVERRUNS.

WHEREAS, it was unforeseen when the budget was adopted that there would be a need for funding for these expenditures this fiscal year.

I.

BE IT ORDAINED by the City Commission of the City of Kingsville that the Fiscal Year 2025-2026 budget be amended as follows:

CITY OF KINGSVILLE
DEPARTMENT EXPENSES
BUDGET AMENDMENT – BA#42

Dept No.	Dept Name	Account Name	Account Number	Budget Increase	Budget Decrease
Fund 051-Utility Fund					
6001	Water Const	Salaries	11100	$2,078.00	
6001	Water Const	Overtime	11200	$692.00	
6001	Water Const	Motor Gas & Oil	21500	$10,004.00	
6001	Water Const	Vehicle Maintenance	41100	$17,436.00	
6001	Water Const	Insurance Property/Liab	33501	$42,438.00	
6001	Water Const	Professional Services	31400	$15,000.00	
6001	Water Const	Water Line	54100	$20,000.00	
6001	Water Const	Budget Amend Reserve	86000		$107,648.00

[To amend the City of Kingsville FY 25-26 budget to appropriate additional funding for Water Construction cost overruns. Funding will come from the Budget Amendment Reserve account.]

II.

THAT all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

THAT this Ordinance shall not be codified but shall become effective on and after adoption and publication as required by law.

INTRODUCED on this the 28th day of September, 2026.

PASSED AND APPROVED on this the 13th day of October, 2026.

EFFECTIVE DATE:____________________

____
Sam R. Fugate, Mayor

ATTEST:

____
Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

____
Courtney Alvarez, City Attorney

AGENDA ITEM #13