City of Kingsville, Texas

AGENDA
CITY COMMISSION
MONDAY, NOVEMBER 9, 2026
REGULAR MEETING
CITY HALL
HELEN KLEBERG GROVES COMMUNITY ROOM
400 WEST KING AVENUE
5:00 P.M. – Regular Meeting

Live Videostream: **https://www.facebook.com/cityofkingsvilletx**

I. Preliminary Proceedings.

OPEN MEETING

INVOCATION / PLEDGE OF ALLEGIANCE – (Mayor Fugate)

MINUTES OF PREVIOUS MEETING(S)

Regular Meeting – October 26, 2026

APPROVED BY:

Charlie Sosa

Charlie Sosa
City Manager

II. Public Hearing - (Required by Law).[1]

None.

III. Reports from Commission & Staff.[2]

"At this time, the City Commission and Staff will report/update on all committee assignments which may include but is not limited to the following: Planning & Zoning Commission, Zoning Board of Adjustments, Historical Board, Housing Authority Board, Health Board, Tourism, Chamber of Commerce, Coastal Bend Council of Governments, Conner Museum, Keep Kingsville Beautiful, and Texas Municipal League. Staff reports include the following: Building & Development, Code Enforcement, Proposed Development Report; Accounting & Finance – Financial Services - Information, Investment Report, Quarterly Budget Report, Monthly Financial Reports; Police & Fire Department – Grant Update, Police & Fire Reports; Street Updates; Public Works-Building Maintenance, Construction Updates; Park Services - grant(s) update, miscellaneous park projects, Administration –Workshop Schedule, Interlocal Agreements, Public Information, Hotel Occupancy Report, Quiet Zone, Proclamations, Health Plan Update, Tax Increment Zone Presentation, Main Street Downtown, Chapter 59 project, Financial Advisor, Water And Wastewater Rate Study Presentation. No formal action can be taken on these items at this time."

IV. Public Comment on Agenda Items.[3]

1. Comments on all agenda and non-agenda items.

V. Consent Agenda

Notice to the Public

The following items are of a routine or administrative nature. The Commission has been furnished with background and support material on each item, and/or it has been discussed at a previous meeting. All items will be acted upon by one vote without being discussed separately unless requested by a Commission Member in which event the item or items will immediately be withdrawn for individual consideration in its normal sequence after the items not requiring separate discussion have been acted upon. The remaining items will be adopted by one vote.

CONSENT MOTIONS, RESOLUTIONS, ORDINANCES AND ORDINANCES FROM PREVIOUS MEETINGS:

(At this point the Commission will vote on all motions, resolutions, and ordinances not removed for individual consideration)

1. Motion to approve final passage of an ordinance amending the Fiscal Year 2026-2027 Budget to accept and expend the Operation Lone Star Grant award #4385705 for Police Department personnel, overtime, equipment & technology, travel & training, supplies and direct operating expenses. (Police Chief).

2. Motion to approve final passage of an ordinance amending the Fiscal Year 2026-2027 Budget to accept and expend the Operation Stonegarden Grant award #3194309 for Police Department vehicle purchase. (Police Chief).

3. Motion to approve final passage of an ordinance amending the Fiscal Year 2026-2027 Budget to appropriate funding for the Body Worn Camera Grant Fund #5094901 to purchase Police Department body worn camera equipment. (Police Chief).

4. Motion to approve a resolution authorizing the release of Chapter 59 funds of the Kingsville Police Department for donation to the Kingsville Boxing Club for drug and alcohol prevention programs. (Police Chief).

REGULAR AGENDA

CONSIDERATION OF MOTIONS, RESOLUTIONS, AND ORDINANCES:

VI. Items for consideration by Commissioners.[4]

5. Discuss and consider accepting donations for Park Healthy Family Program. (Parks Director).

6. Discuss and consider the introduction of an ordinance amending the Fiscal Year 2026-2027 Budget to expend donations from various sponsors for Parks Healthy Family Events and Programs. (Parks Director).

7. Discuss and consider approving a resolution authorizing the release of Chapter 59 funds of the Kingsville Police Department for donation to the Kingsville Elks Lodge for drug and alcohol prevention programs. (Police Chief).

8. Discuss and consider accepting donation of funds from 2026 Oxy First Responder Donation Program's 1PointFive First Responder Donation for the Police Department. (Police Chief).

9. Discuss and consider the introduction of an ordinance amending the Fiscal Year 2026-2027 Budget to expend a donation from the 1PointFive First Responder Program for the purchase of portable multiband radios for the Police Department. (Police Chief).

10. Discuss and consider the introduction of an ordinance amending the Fiscal Year 2026-2027 Budget to purchase 2 Police Interceptor Utility (PIU) AWD vehicles. (item awarded 10/13/26) (Police Chief).

11. Discuss and consider approval of a resolution authorizing the City Manager to execute a Software & Service Agreement with NEWinBLUE/AdComp Systems for Public Safety Platform and Municipal Permitting Platform Services. (Police Chief).

12. Discuss and consider approving a resolution authorizing the City Manager to execute Change Order #9 for the Construction Contract with D&J Utility Services LLC for the GLO CDBG-MIT Contract No. 22-085-009-D237 Project 10: N. Armstrong Ave. storm water improvements project. (City Engineer).

13. Discuss and consider approval of a resolution authorizing the submission of Step Two of an application to the Texas Water Development Board (TWDB) for the Clean Water State Revolving Fund Loan Program's Call For Projects for City Water System Projects; requesting financial assistance from TWDB; authorizing the filing of an application for assistance; and making certain findings in connection therewith. (City Engineer).

14. Discuss and consider accepting Texas Workforce Commission (TWC) Grant funds for Emergency Medical Response Service Staffing Program. (Fire Chief).

15. Discuss and consider the introduction of an ordinance amending the Fiscal Year 2026-2027 Budget to accept and expend the Texas Workforce Commission Grant–Emergency Medical Response Service Staffing Program Award for Fire Department personnel to attend paramedic training courses. (Fire Chief).

16. Discuss and consider the introduction of an ordinance amending the Fiscal Year 2026-2027 Budget to appropriate funding for overtime expenses associated with Fire Department personnel attending the paramedic class. (Fire Chief).

17. Discuss and consider concerns regarding potential code enforcement violations for high grass and weeds on large undeveloped tracts of land within the city limits adjacent to residential and commercial properties. (Commissioner Lopez).

VII. Adjournment.

1. No person's comments shall exceed 5 minutes. Cannot be extended by Commission.
2. No person's comments shall exceed 5 minutes without permission of majority of Commission.
3. Comments are limited to 3 minutes per person. May be extended or permitted at other times in the meeting only with 5 affirmative Commission votes. The speaker must identify himself by name and address.
4. Items being considered by the Commission for action except citizen's comments to the Mayor and Commission, no comment at this point without 5 affirmative votes of the Commission.

NOTICE

This City of Kingsville and Commission Chambers are wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary's office at 361/595-8002 or FAX 361/595-8024 or E-Mail mvalenzuela@cityofkingsville.com for further information. Braille Is Not Available. The City Commission reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code, Section 551-071 (Consultation with Attorney), 551-072 (Deliberations about Real Property), 551-073 Deliberations about Gifts and Donations), 551-074 (Personnel Matters), 551.076 (Deliberations about Security Devices), 551-086 (Certain Public Power Utilities: Competitive Matters), and 551-087 (Economic Development).

I, the undersigned authority do hereby certify that the Notice of Meeting was posted on the bulletin board at City Hall, City of Kingsville, 400 West King Avenue, Kingsville, Texas, a place convenient and readily accessible to the general public at all times and said Notice was posted on the following date and time:

November 3, 2026, at 3:45 P.M. and remained so posted continuously for at least three business days proceeding the scheduled time of said meeting.

Mary Valenzuela

Mary Valenzuela, TRMC, City Secretary
City of Kingsville, Texas

This public notice was removed from the official posting board at the Kingsville City Hall on the following date and time:_____

By: _____
City Secretary's Office
City of Kingsville, Texas

MINUTES OF PREVIOUS MEETING(S)

OCTOBER 26, 2026

A REGULAR MEETING OF THE CITY OF KINGSVILLE CITY COMMISSION WAS HELD ON MONDAY, OCTOBER 26, 2026, IN THE HELEN KLEBERG GROVES COMMUNITY ROOM, 400 WEST KING AVENUE, KINGSVILLE, TEXAS, AT 5:00 P.M.

CITY COMMISSION PRESENT:
Sam R. Fugate, Mayor
Norma Alvarez, Commissioner
Hector Hinojosa, Commissioner
Leo Alarcon, Commissioner

CITY COMMISSION ABSENT:
Edna Lopez, Commissioner

CITY STAFF PRESENT:
Charlie Sosa, City Manager
Mary Valenzuela, City Secretary
Courtney Alvarez, City Attorney
Derek Williams, Systems Administrator
Leticia Salinas, Accounting Manager
Emilio Garcia, Health Director
John Blair, Police Chief
Bill Donnell, Public Works Director
Rebecca Duke, Interim Tourism Director
James Creek, Fire Captain
Deborah Balli, Finance Director
J.J. Adame, Fire Chief
Manny Salazar, Economic Development and Planning Director
Joseph Ramirez, Engineer's Assistant
Diana Gonzales, Human Resources Director

I. Preliminary Proceedings.

OPEN MEETING
Mayor Fugate opened the meeting at 5:00 p.m. with four commission members present. Commissioner Lopez was absent.

INVOCATION / PLEDGE OF ALLEGIANCE – (Mayor Fugate)
The invocation was delivered by Ms. Courtney Alvarez, City Attorney, followed by the Pledge of Allegiance and the Texas Pledge.

MINUTES OF PREVIOUS MEETING(S)

Regular Meeting –October 13, 2026

Motion made by Commissioner Alarcon to approve the minutes of October 13, 2026 as presented, seconded by Commissioner Alvarez. The motion was passed and approved by the following vote: Alvarez, Alarcon, Fugate voting "FOR". Hinojosa "ABSTAINED".

II. Public Hearing - (Required by Law).[1]

None.

III. Reports from Commission & Staff.[2]

"At this time, the City Commission and Staff will report/update on all committee assignments which may include but is not limited to the following: Planning & Zoning Commission, Zoning Board of Adjustments, Historical Board, Housing Authority Board,

Health Board, Tourism, Chamber of Commerce, Coastal Bend Council of Governments, Conner Museum, Keep Kingsville Beautiful, and Texas Municipal League. Staff reports include the following: Building & Development, Code Enforcement, Proposed Development Report; Accounting & Finance – Financial Services - Information, Investment Report, Quarterly Budget Report, Monthly Financial Reports; Police & Fire Department – Grant Update, Police & Fire Reports; Street Updates; Public Works-Building Maintenance, Construction Updates; Park Services - grant(s) update, miscellaneous park projects, Administration –Workshop Schedule, Interlocal Agreements, Public Information, Hotel Occupancy Report, Quiet Zone, Proclamations, Health Plan Update, Tax Increment Zone Presentation, Main Street Downtown, Chapter 59 project, Financial Advisor, Water And Wastewater Rate Study Presentation. No formal action can be taken on these items at this time."

Mr. Charlie Sosa, City Manager, gave an update on the Trash-Off event that occurred over the weekend. Mr. Sosa thanked all the volunteers who came to assist in the Trash-Off event. Sosa further gave a brief update on street projects. Mr. Sosa introduced the new Tourism Director, Mrs. Ellen Snider.

Ms. Courtney Alvarez, City Attorney, reported that the next city commission meeting is scheduled for Monday, November 9, 2026.

Mayor Fugate presented two proclamations, Arbor Day and Sherman Otto Benys.

IV. Public Comment on Agenda Items.[3]

1. Comments on all agenda and non-agenda items.

Vicki Trevino, Administrator for Coastal Bend College, stated that Coastal Bend College has open registration for the Spring Semester. She further stated that students with pas due balances should contact Coastal Bend College for assistance.

V. Consent Agenda

Notice to the Public

The following items are of a routine or administrative nature. The Commission has been furnished with background and support material on each item, and/or it has been discussed at a previous meeting. All items will be acted upon by one vote without being discussed separately unless requested by a Commission Member in which event the item or items will immediately be withdrawn for individual consideration in its normal sequence after the items not requiring separate discussion have been acted upon. The remaining items will be adopted by one vote.

CONSENT MOTIONS, RESOLUTIONS, ORDINANCES AND ORDINANCES FROM PREVIOUS MEETINGS:

(At this point the Commission will vote on all motions, resolutions, and ordinances not removed for individual consideration)

Motion made by Commissioner Alvarez to approve the consent agenda as presented, seconded by Commissioner Hinojosa. The motion was passed and approved by the following vote: Hinojosa, Alarcon, Alvarez, Fugate voting "FOR".

1. Motion to approve final passage of an ordinance amending the Fiscal Year 2026-2027 Budget to establish budget for a CBRAC Grant for the purchases of Fire Department medical supplies. (Fire Chief).

2. Motion to approve final passage of an ordinance amending the Fiscal Year 2026-2027 Budget to accept and appropriate funding for the GLO Resilient Communities

Program for a Comprehensive Master Plan. (Director of Planning and Economic Development).

REGULAR AGENDA

CONSIDERATION OF MOTIONS, RESOLUTIONS, AND ORDINANCES:

VI. Items for consideration by Commissioners.[4]

3. Discuss and consider approval of a resolution of the City of Kingsville, Texas, authorizing the City Manager to execute a Master Service Agreement and Service Level Agreements with Lyte Fiber, LLC for Internet and Data Services. (IT Director).

Mr. Kyle Benson, IT Director, stated that the Information Technology Department went out for a Request for Proposal (RFP) to secure high-speed internet and fiber optic connectivity for the City of Kingsville facilities. A total of seven RFP submissions were received and evaluated. The submittals were reviewed, and based on proposal evaluations, Lyte Fiber, LLC was selected for offering competitive pricing, superior overall proposal value, and strong community focus.

Motion made by Commissioner Hinojosa to approve the resolution of the City of Kingsville, Texas, authorizing the City Manager to execute a Master Service Agreement and Service Level Agreements with Lyte Fiber, LLC for Internet and Data Services, seconded by Commissioner Alarcon. The motion was passed and approved by the following vote: Alarcon, Alvarez, Hinojosa, Fugate voting "FOR".

4. Discuss and consider accepting Operation Lone Star Grant award #4385705 for Police Department personnel, overtime, equipment & technology, travel & training, supplies and direct operating expenses. (Police Chief).

Mr. Sosa stated that the Kingsville Police Department requests approval to accept and expend $875,003.19 awarded through the FY2027 Operation Lone Star Grant Program Grant #4385705. The Operation Lone Star Grant Program supports coordinated state and local border-security operations intended to deter, disrupt, and interdict border-related criminal activity. Grant-funded activities include enhanced law-enforcement operations, criminal interdiction, intelligence-driven enforcement, and coordination with local and state law-enforcement partners. The city has been awarded $875,003.19, allocated as follows: Law Enforcement Personnel Overtime $135,000; Law Enforcement Personnel $188,094.40; Equipment & Technology $501,720.55; Supplies & Direct Operating Expense $35,188.24; and Travel & Training $15,000. These funds may be used for personnel and overtime costs, equipment and technology, operational supplies, and authorized travel and training supporting Operation Lone Star activities. The grant is administered on a reimbursement basis and requires no cash match from the city.

Motion made by Commissioner Hinojosa to accept Operation Lone Star Grant award #4385705 for Police Department personnel, overtime, equipment & technology, travel & training, supplies and direct operating expenses, seconded by Commissioner Alvarez. The motion was passed and approved by the following vote: Alvarez, Hinojosa, Alarcon, Fugate voting "FOR".

5. Discuss and consider the introduction of an ordinance amending the Fiscal Year 2026-2027 Budget to accept and expend the Operation Lone Star Grant award #4385705 for Police Department personnel, overtime, equipment & technology, travel & training, supplies and direct operating expenses. (Police Chief).

Introduction item.

6. Discuss and consider the introduction of an ordinance amending the Fiscal Year 2026-2027 Budget to accept and expend the Operation Stonegarden Grant award #3194309 for Police Department vehicle purchase. (Police Chief).

Mr. Sosa stated that the Kingsville Police Department requests approval to accept and expend up to $89,000 in additional Operation Stonegarden (OPSG) grant funding for a fully equipped law enforcement vehicle. OPSG supports coordinated border security operations between local law enforcement and the U.S. Border Patrol along transportation corridors connecting the U.S.–Mexico border to the interior of the United States. FEMA approved an adjustment to OPSG FRAGO TX Kleberg FY23 24-RGVRGV-10-011 V3, adding a law enforcement vehicle and extending the grant performance period through February 28, 2027. The adjustment provides up to $89,000 in reimbursement funding for a fully equipped law enforcement vehicle. No City cash match is required.

Introduction item.

7. Discuss and consider the introduction of an ordinance amending the Fiscal Year 2026-2027 Budget to appropriate funding for the Body Worn Camera Grant Fund #5094901 to purchase Police Department body worn camera equipment. (Police Chief).

Mr. Sosa stated that the Kingsville Police Department is requesting approval for acceptance of funds from the Body-Worn Camera Grant Program and a budget amendment to place the funds in Fund 207-5-2100-71200. The purchase will consist of hardware and software to allow for the replacement of outdated body-worn cameras. The program requires a 25% match and complies with the Texas Grant Management Standards and Federal Uniform Grant Guidance. A total of $28,525.54 was received for fiscal year 2027.

Introduction item.

8. Discuss and consider approving a resolution authorizing the City Manager to execute Change Order #8 for the Construction Contract with D&J Utility Services LLC for the GLO CDBG-MIT Contract No. 22-085-009-D237 Project 10: N. Armstrong Ave. storm water improvements project. (City Engineer).

Mr. Mr. Charlie Cardenas, City Engineer, stated that this change order is for an increase in contract time of 26 calendar days.

Motion made by Commissioner Alvarez to approve the resolution authorizing the City Manager to execute Change Order #8 for the Construction Contract with D&J Utility Services LLC for the GLO CDBG-MIT Contract No. 22-085-009-D237 Project 10: N. Armstrong Ave. stormwater improvements project, seconded by Commissioner Hinojosa. The motion was passed and approved by the following vote: Hinojosa, Alarcon, Alvarez, Fugate voting "FOR".

VI. Adjournment.

There being no further business before the City Commission, the meeting adjourned at 5:33 p.m.

_____
Sam R. Fugate, Mayor

ATTEST:

_____
Mary Valenzuela, TRMC, CMC, City Secretary

CONSENT AGENDA

AGENDA ITEM #1

Budget Am.

City of Kingsville
Police Department

TO: Mayor and City Commissioners

CC: Charlie Sosa, City Manager

FROM: John Blair, Chief of Police

DATE: October 6, 2026

SUBJECT: FY2027 Operation Lone Star Grant Program (OLS) Grant# 4385705

Summary:
The Kingsville Police Department requests approval to accept and expend $875,003.19 awarded through the FY2027 Operation Lone Star Grant Program Grant #4385705.

Background:
The Operation Lone Star Grant Program supports coordinated state and local border-security operations intended to deter, disrupt, and interdict border-related criminal activity. Grant-funded activities include enhanced law-enforcement operations, criminal interdiction, intelligence-driven enforcement, and coordination with local and state law-enforcement partners.

Financial Impact:
The City has been awarded $875,003.19, allocated as follows:

Grant Category	Amount
Law Enforcement Personnel – Overtime	$135,000.00
Law Enforcement Personnel	$188,094.40
Equipment & Technology	$501,720.55
Supplies & Direct Operating Expense	$35,188.24
Travel & Training	$15,000.00
Total Award	**$875,003.19**

These funds may be used for personnel and overtime costs, equipment and technology, operational supplies, and authorized travel and training supporting Operation Lone Star activities. The grant is administered on a reimbursement basis and requires no cash match from the City.

City of Kingsville
Police Department

Recommendation:
Staff recommends that the City Commission approve and authorize the PD to accept and expend the $875,003.19 FY2027 Operation Lone Star Grant Program award under Grant#4385705 in accordance with the grant requirements.

ORDINANCE NO. 2026-_____

AN ORDINANCE AMENDING THE FISCAL YEAR 2026-2027 BUDGET TO ACCEPT AND EXPEND THE OPERATION LONE STAR GRANT AWARD #4385705 FOR POLICE DEPARTMENT PERSONNEL, OVERTIME, EQUIPMENT & TECHNOLOGY, TRAVEL & TRAINING, SUPPLIES AND DIRECT OPERATING EXPENSES.

WHEREAS, it was unforeseen when the budget was adopted that there would be a need for funding for these expenditures this fiscal year.

I.

BE IT ORDAINED by the City Commission of the City of Kingsville that the Fiscal Year 2026-2027 budget be amended as follows:

CITY OF KINGSVILLE
DEPARTMENT EXPENSES
BUDGET AMENDMENT – BA#3

Dept No.	Dept Name	Account Name	Account Number	Budget Increase	Budget Decrease
Fund 208 – Lonestar Grant					
Revenues- 4					
2100	Police	State Grants	72010	$875,003.19	
Fund 001 – General Fund					
Expenditure					
2100	Police	Overtime	11200	$135,000.00	
2100	Police	Salaries	11100	$188,094.40	
2100	Police	Training	31600	$15,000.00	
2100	Police	Computers & Assoc Equip	22600	$501,720.55	
2100	Police	Supplies	21100	$35,188.24	

[To amend the City of Kingsville FY 26-27 budget to accept and expend the Operation Lone Star grant award #4385705 for personnel, overtime, travel & training, equipment & technology, and supplies & direct operating expenses. Funding will come from the Grant awarded for the stated purpose.]

II.

THAT all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

THAT this Ordinance shall not be codified but shall become effective on and after adoption and publication as required by law.

INTRODUCED on this the 26th day of October 2026

PASSED AND APPROVED on this the 9th day of November 2026.

EFFECTIVE DATE:_____

_____
Sam R. Fugate, Mayor

ATTEST:

_____
Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

_____
Courtney Alvarez, City Attorney

AGENDA ITEM #2

City of Kingsville
Police Department

TO: Mayor and City Commissioners

CC: Charlie Sosa, City Manager

FROM: John Blair, Chief of Police

DATE: October 13,2026

SUBJECT: Operation Stonegarden, OPSG 2023 Grant #3194309

Summary

The Kingsville Police Department requests approval to accept and expend up to $89,000 in additional Operation Stonegarden (OPSG) grant funding for a fully equipped law enforcement vehicle.

Background

OPSG supports coordinated border security operations between local law enforcement and the U.S. Border Patrol along transportation corridors connecting the U.S.–Mexico border to the interior of the United States. FEMA approved an adjustment to OPSG FRAGO TX Kleberg FY23 24-RGVRGV-10-011 V3, adding a law enforcement vehicle and extending the grant performance period through February 28, 2027.

Financial Impact

The adjustment provides up to $89,000 in reimbursement funding for a fully equipped law enforcement vehicle. No City cash match is required.

Recommendation

Staff recommends that the City Commission approve acceptance and expenditure of up to $89,000 in additional OPSG funding under Grant #3194309 for the purchase of a fully equipped law enforcement vehicle.

ORDINANCE NO. 2026-_____

AN ORDINANCE AMENDING THE FISCAL YEAR 2026-2027 BUDGET TO ACCEPT AND EXPEND THE OPERATION STONEGARDEN GRANT AWARD #3194309 FOR POLICE DEPARTMENT VEHICLE PURCHASE.

WHEREAS, it was unforeseen when the budget was adopted that there would be a need for funding for these expenditures this fiscal year.

I.

BE IT ORDAINED by the City Commission of the City of Kingsville that the Fiscal Year 2026-2027 budget be amended as follows:

CITY OF KINGSVILLE
DEPARTMENT EXPENSES
BUDGET AMENDMENT – BA#4

Dept No.	Dept Name	Account Name	Account Number	Budget Increase	Budget Decrease
Fund 016 - Stonegarden Grant					
Revenues-4					
2100	Police	Federal Grants	72010	$89,000	
Expenditures-5					
2100	Police	Vehicle	71100	$89,000	

[To amend the City of Kingsville FY 26-27 budget to accept and expend the Stonegarden grant award #3194309 for Police Department vehicle purchase. Funding will come from the Grant awarded for the stated purpose.]

II.

THAT all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission

that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

THAT this Ordinance shall not be codified but shall become effective on and after adoption and publication as required by law.

INTRODUCED on this the 26th day of October 2026

PASSED AND APPROVED on this the 9th day of November 2026.

EFFECTIVE DATE:_____

_____
Sam R. Fugate, Mayor

ATTEST:

_____
Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

_____
Courtney Alvarez, City Attorney

AGENDA ITEM #3

City of Kingsville
Police Department

TO: Mayor and City Commissioners

CC: Charlie Sosa, City Manager

FROM: John Blair, Chief of Police

DATE: August 31, 2026

SUBJECT: Receipt of Body - Worn Camera Grant Funds Grant#5094903

Summary:
The Kingsville Police Department is requesting approval for acceptance of funds from the Body-Worn Camera Grant Program and a budget amendment to place the funds in Fund 207-5-2100-71200. The purchase will consist of hardware and software to allow for the replacement of outdated Body Worn Cameras.

Background:
The Body-Worn Camera Grant Program, FY 2027, is a significant initiative aimed at equipping peace officers with body-worn cameras. The program is authorized under the Texas General Appropriations Act. The program requires a 25% match and complies with the Texas Grant Management Standards and Federal Uniform Grant Guidance. Funds can be used for obtaining body-worn cameras, digital video storage, retrieval systems, or cloud-based services.

Financial Impact:
A total of $28,525.54 was received for fiscal year 2027. We are seeking approval to accept and utilize the grant sponsored by the Office of the Governor under Grant# 5094903. Funds must be used to purchase body-worn cameras, digital video storage, retrieval systems, or cloud-based services and require a 25% cash match of $9,508.52 by the grantee.

Recommendation:
We request that the City Commission authorize the receipt and expenditure of these funds in the manner for which they were provided by the grant as well as provide the $9,508.52 cash match.

ORDINANCE NO. 2026-_____

AN ORDINANCE AMENDING THE FISCAL YEAR 2026-2027 BUDGET TO APPROPRIATE FUNDING FOR THE BODY WORN CAMERA GRANT FUND #5094901 TO PURCHASE POLICE DEPARATMENT BODY WORN CAMERA EQUIPMENT.

WHEREAS, it was unforeseen when the budget was adopted that there would be a need for funding for these expenditures this fiscal year.

I.

BE IT ORDAINED by the City Commission of the City of Kingsville that the Fiscal Year 2026-2027 budget be amended as follows:

CITY OF KINGSVILLE
DEPARTMENT EXPENSES
BUDGET AMENDMENT – BA#5

Dept No.	Dept Name	Account Name	Account Number	Budget Increase	Budget Decrease
Fund 207 – CJD Body Worn Camera Grant #5094903					
Revenues-4					
0000	Non-Dept	State Grants	72010	$28,525.54	
Expenditures-5					
2100	Police	Machinery & Equipment	71200	$38,034.06	

[To amend the City of Kingsville FY 26-27 budget to appropriate funding for the CJD Body Worn Camera Grant #5094901 for Police Department Body Worn Camera equipment. Funding will come from the Grant award and City match funding of $9,508.52 transferred over in FY 25-26 from General Fund for the stated purpose of the grant.]

II.

THAT all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission

that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

THAT this Ordinance shall not be codified but shall become effective on and after adoption and publication as required by law.

INTRODUCED on this the 26th day of October 2026.

PASSED AND APPROVED on this the 9th day of November 2026.

EFFECTIVE DATE:_____

_____
Sam R. Fugate, Mayor

ATTEST:

_____
Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

_____
Courtney Alvarez, City Attorney

AGENDA ITEM #4

City of Kingsville
Police Department

TO: Mayor and City Commissioners

CC: Charlie Sosa, City Manager

FROM: John Blair, Chief of Police

DATE: October 15, 2026

SUBJECT: Donation to Kingsville Boxing Club from Chapter 59 Funds

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Summary:
The police department is in receipt of a request for a donation to the Kingsville Boxing Club.

Background:
We are in receipt of a letter from the Kingsville Boxing Club requesting a donation from the Kingsville Police Department. The Kingsville Boxing Club is a non-profit organization that provides anti-drug programs to the youth of our city and the surrounding area by providing educational opportunities, athletic programs, and other activities with a drug-free message that have a positive impact on the children of Kingsville. This donation will assist them in implementing their program in the prevention of alcohol, tobacco, and drug use for our youth.

The City of Kingsville Police Department has a longstanding relationship with the Kingsville Boxing Club and would like to assist them in their goal.

Financial Impact:
Donation in the amount of **$5,000.00** to assist the Kingsville Boxing Club with their mission to help young people stay drug free and succeed. Funding for this item is already in the budget in line item 005-5-2100-31444.

Recommendation:
We respectfully request that the City Commission authorize our request to make this donation in the amount of $5,000.00 to the Kingsville Boxing Club.

EST. 1997

TEL: (361) 728-3955
EMAIL: kingsvilleboxingclub@yahoo.com
WEB: www.kingsvileboxingclub.com
FACEBOOK: Kingsville Boxing Club

Chief of Police
Kingsville Police Department
Kingsville, Texas

15 Oct 2026

The Kingsville Boxing Club is hereby submitting a request for a donation approval in the amount of $5,000.00. Below is a history of our program and an explanation as to where the money will be used.

The Kingsville Boxing Club (a federally recognized 501(c) (3) Non-Profit Organization) is applying for a grant to help and assist the club with its program. The club was formed with the intent of offering our youth an alternative from the streets. The club has grown considerable since its organization back in 1997. Currently the club allows all members of this community to attend and utilize its facilities with the purpose of getting fit and staying healthy. Members of the Kingsville Boxing Club who are registered with USA boxing are required to attend various classes throughout the year that teach and lecture on subjects such as; Drug and Alcohol Abuse, Dealing with Teen Pressure, Building one's Self Esteem, Nutrition and The United States Anti-Doping Agency policy on drug use. Our instructor for those classes is a licensed and registered drug and alcohol counselor for the state of Texas. Speakers are invited to come in and share their experience with our athletes to help them better understand the consequences of abusing drugs and alcohol as well as giving motivational speeches to help our participants succeed. Pamphlets are located on site in the gym and are used to help educate our athletes in these various areas.

Our club is a very unique program that offers so many different types of character building programs (See List of Additional Programs). Our program has not only impacted the "At Risk" student but has also impacted those who want to volunteer and make a difference in our community.

Our club currently has no major sponsor and relies solely on the support of our community and organizations such as yours to continue our existence. The average cost per year to operate our club is $15,000.00 (last 5 years).

We are requesting that a $5,000.00 grant be awarded to our program to be used in the following manner:

1. **Money will be used to help our program continue to spread our Drug Free Message to members of our community (primarily our youth).**
2. **A portion of this grant will be used to purchase additional equipment needed to ensure that all participants are properly equipped to conduct their physical training.**

3. **All money will be used to directly impact our program. Our program has no paid staff and all money will be used to help operate our program.**

Approval of this grant is very important to our program. Without your organizations support, this program could not function in the manner that it has. Our program has received high praise from community leaders and members of our community. In addition, leaders from different communities have stated that they are very impressed with our program and believe that our community is fortunate to have a program like ours. It is directly because of your organization that we are as successful as we have been.

List of additional programs run by the Kingsville Boxing Club

- **Provide Internet Hot Spot** – for students to log onto for their school work.
- **Provide a classroom** used to have Support Group Meetings for Veterans and school work.
- **Provide FREE physical training** for all individuals referred to our program from the local Coastal Plains Community Center (MHMR), be it for Mental Health or to help with discipline and Self Esteem.
- **Juvenile Character Development Program**: Work with individuals referred by the Juvenile Department at No cost to individuals or the department.
- **Drug, Alcohol and Substance abuse education** – Twice a month, a certified Drug and Alcohol Abuse Counselor conducts classes for all individuals.
- **Drug Awareness Information Give Away** – The Kingsville Boxing Club gives away for free, Educational Activity books and other items that focus on Drug Awareness and City Leadership. Participate in Red Ribbon Week
- **Anti-Bullying Campaign** – This past year, the boxing club initiated our Anti Bullying Campaign by handing out activity books, book markers and other items that talk about bullying. In addition, pamphlets about Sexting are also given out.
- **Knock Out HomeWork/Tutoring Program** – Once a week (Wednesdays) the Kingsville Boxing Club opens its doors and allows students from throughout the community to come in and get assistance with their homework or for tutoring. Additional days are made available at the students' request. (Most volunteers and tutors are from our local University)
- **Camp of Champs** – This program was established in 2008 and is a cost free camp that is geared towards children ages 8-14 and focuses on the importance of health, fitness, discipline and faith. (The same type of training is given on a daily basis and if there aren't enough participants, the program is run during normal training hours).
- **Training Facility** – Our facility has opened its doors to Law Enforcement Personnel as well as Military Personnel to use as a fitness center or an instructional facility.
- **Community Service** – Members of the Kingsville Boxing Club volunteer once a month to assist Senior Citizens whose alley ways are in violation of our city codes and they must be cleaned up. The club contacts the local enforcement office for a list of addresses. In addition, our club assisted with the city wide clean-up program.
- **Community Involvement** – The Kingsville Boxing club members volunteered for several different community events to include: National Night Out, Lil Oscar Day, and Motivational speaking for different organizations and supported a "Back to School" School Supply Drive. All of these events were free to the public to include food and drinks.
- **Free Meal Program** – We now offer free meals daily. Meals consist of Sandwich, chips and drinks. This program is open to the general public.

RESOLUTION #2026-_____

A RESOLUTION OF THE CITY OF KINGSVILLE AUTHORIZING THE RELEASE OF CHAPTER 59 FUNDS OF THE KINGSVILLE POLICE DEPARTMENT FOR DONATION TO THE KINGSVILLE BOXING CLUB FOR DRUG AND ALCOHOL PREVENTION PROGRAMS.

WHEREAS, the Texas Code of Criminal Procedure, Article 59.06(h) allows for the release of Chapter 59 funds for nonprofit programs for the prevention of drug abuse;

WHEREAS, the Kingsville Boxing Club is a non-profit organization that provides anti-drug programs to the youths of the city and the area by providing athletic programs and other activities with a drug-free message that have a positive impact on the children of Kingsville;

NOW, THEREFORE BE IT RESOLVED by the City Commission of the City of Kingsville, Texas:

I.

THAT the City Commission authorizes the Kingsville Police Department to assist with a $5,000 donation to the Kingsville Boxing Club to help educate young people about living a drug-free and alcohol-free lifestyle. The Kingsville Boxing Club will submit quarterly charitable contribution reporting forms to the Kingsville Police Department.

II.

THAT local elected representatives shall be encouraged to promote, endorse, and support the Kingsville Boxing Club in their efforts for the benefit of the community through drug abuse prevention programs.

PASSED AND APPROVED by a majority vote of the City Commission on the 9th day of November, 2026.

_____
Sam R. Fugate, Mayor

ATTEST:

_____
Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

_____
Courtney Alvarez, City Attorney

REGULAR AGENDA

AGENDA ITEM #5

Accept donation

Kingsville Parks & Recreation
400 W. King (mailing)
501 Santiago Park Lane (physical)
Kingsville, Texas 78363
361-221-8705
Susan Ivy, Director
361-219-9125

For Information on events and facilities
www.cityofkingsville.com/department/parks
Email:
sivy@cityofkingsville.com
or follow us on Facebook
Kingsville Parks and Recreation

To: Charlie Sosa, City Manager

From: Susan Ivy, Parks Director

Date: October 27, 2026

Re: City Commission Agenda Request Receipt of Donations from Healthy Family Sponsors

Summary – We are requesting Commission approve the receipt of donations for Parks Department Healthy Family Events and the associated budget amendments.

History – Parks Department started this initiative in 2015 to supplement the need for additional funds in our recreation programming budget due to increased involvement in festivals and special events and the need to offer more programming to our community that focuses on drug/alcohol/bully free and active lifestyles.
Last year was a very successful year expanding our summer program to 3 all day camps per week.
We still have a couple of outstanding partner commitments and will update again soon.
Our partners this year are: 1PointFive - $7,500.00
Kleberg County Attorney's Specialized Crimes and Narcotics Task force $3,500.00
Christus Spohn Hospital Kleberg $2,500.00
L'Aiglon Foundation $6,000.00
District Attorney John Hubert $1,500
King Ranch - $2,000.00
Ultra Screen Printing $1,000.00
Communities in Schools $1,500.00
Diva Association of Kingsville $250
Brookshire Foundation is a named sponsor; money will come in later
Vishal Baghat Raju Foundation $1,500.00
Lyte Fiber, Inc. $2,500.00
Womack and Womack CPA $250.00
Total Donations are $30,000.00.

Financial Impact – These Healthy Family donations will increase our recreational programming budget by $30,000.00. We ask that $10,000.00 be coded to special events 001-5-4513-31441 and $20,000.00 be coded to Recreational programs 001-5-4513-31499.

Summary - We ask that you approve the receipt of these donations and authorize the expenditure of these funds for the purpose for which they were donated and approve the associated budget amendment.

AGENDA ITEM #6

Kingsville Parks & Recreation
400 W. King (mailing)
501 Santiago Park Lane (physical)
Kingsville, Texas 78363
361-221-8705
Susan Ivy, Director
361-219-9125

For Information on events and facilities
www.cityofkingsville.com/department/parks
Email:
sivy@cityofkingsville.com
or follow us on Facebook
Kingsville Parks and Recreation

To: Charlie Sosa, City Manager

From: Susan Ivy, Parks Director

Date: October 27, 2026

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History – Parks Department started this initiative in 2015 to supplement the need for additional funds in our recreation programming budget due to increased involvement in festivals and special events and the need to offer more programming to our community that focuses on drug/alcohol/bully free and active lifestyles.
Last year was a very successful year expanding our summer program to 3 all day camps per week.
We still have a couple of outstanding partner commitments and will update again soon.
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Christus Spohn Hospital Kleberg $2,500.00
L'Aiglon Foundation $6,000.00
District Attorney John Hubert $1,500
King Ranch - $2,000.00
Ultra Screen Printing $1,000.00
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Summary - We ask that you approve the receipt of these donations and authorize the expenditure of these funds for the purpose for which they were donated and approve the associated budget amendment.

ORDINANCE NO. 2026-_____

AN ORDINANCE AMENDING THE FISCAL YEAR 2026-2027 BUDGET TO EXPEND DONATIONS FROM VARIOUS SPONSORS FOR PARKS HEALTHY FAMILY EVENTS AND PROGRAMS.

WHEREAS, it was unforeseen when the budget was adopted that there would be a need for funding for these expenditures this fiscal year.

I.

BE IT ORDAINED by the City Commission of the City of Kingsville that the Fiscal Year 2026-2027 budget be amended as follows:

CITY OF KINGSVILLE
DEPARTMENT EXPENSES
BUDGET AMENDMENT – BA#8

Dept No.	Dept Name	Account Name	Account Number	Budget Increase	Budget Decrease
Fund 001-General Fund					
Revenues-4					
4513	Parks	Donations	72030	$30,000	
Expenditures-5					
4513	Parks	Special Events	31441	$10,000	
4513	Parks	Recreational Programs	31499	$20,000	

[To amend the City of Kingsville FY 26-27 budget to expend donations from various sponsors for Parks Healthy Events and Programs. Funding will come from the donations for the stated purpose.]

II.

THAT all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause,

phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

THAT this Ordinance shall not be codified but shall become effective on and after adoption and publication as required by law.

INTRODUCED on this the 9th day of November 2026

PASSED AND APPROVED on this the 23rd day of November 2026.

EFFECTIVE DATE:_____

_____
Sam R. Fugate, Mayor

ATTEST:

_____
Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

_____
Courtney Alvarez, City Attorney

AGENDA ITEM #7

City of Kingsville
Police Department

TO: Mayor and City Commissioners

CC: Charlie Sosa, City Manager

FROM: John Blair, Chief of Police

DATE: October 14, 2026

SUBJECT: Donation to Elks Lodge for Drug Prevention Education from Chapter 59 Funds

---

Summary:
The police department is in receipt of a request for a donation of $1,000.00 to the Elks Lodge No. 1926 to support Red Ribbon Week and Drug Prevention Education.

Background:
Red Ribbon Week is one of the largest and most import community events that the lodge hosts each year. Each year, the lodge brings together local schools, law enforcement agencies, educators and community leaders to reinforce the importance of living drug-free. Through education, awareness and positive reinforcement, we hope to make a lasting difference in the lives of our communities' youth.

Financial Impact:
Donation in the amount of **$1,000.00** to assist the Elks Lodge No. 1926 with their mission to help young people stay drug free and succeed. Funding for this item is already in the budget in line item 005-5-2100-31444.

Recommendation:
We request that the City Commission authorize our request to make this donation in the amount of $1,000.00 to the Elks Lodge No. 1926.

ELKS LODGE NO. 1926
Kingsville, Texas

Oct. 12, 2026

RE: Request for $1,000 Donation to Support Red Ribbon Week and Drug Prevention Education

Dear: Kingsville Chief of Police John Blair

On behalf of Kingsville Elks Lodge No. 1926, we respectfully request a donation of **$1,000** to support our annual Red Ribbon Week activities and drug prevention education programs for students in the Kingsville Independent School District.

Red Ribbon Week is one of the largest and most important community events our lodge hosts each year. This annual observance honors the memory of Drug Enforcement Administration Special Agent Enrique "Kiki" Camarena, who was killed in 1985 while fighting drug trafficking. His sacrifice inspired a nationwide movement dedicated to educating young people about the dangers of illegal drugs and encouraging them to make healthy, responsible choices.

Each year, our lodge brings together local schools, law enforcement agencies, educators and community leaders to reinforce the importance of living drug-free. Through education, awareness and positive reinforcement, we hope to make a lasting difference in the lives of our community's youth.

This year's Red Ribbon Week celebration will begin Monday, Oct. 26, 2026, with a kickoff assembly at H.M. King High School under the theme **"Make a Difference. Be a Hero. Stay Drug Free."** The assembly will focus on the dangers of drug use, the importance of making healthy choices and the responsibility each student has in building a safer, stronger community.

Our lodge is proud to partner with Kingsville ISD, the Kingsville Police Department, the Kleberg County District Attorney's Office, the Kleberg County Attorney Task Force and the Kleberg County Sheriff's Department in supporting this important initiative.

The requested $1,000 donation will be used to provide awards for two Red Ribbon Week contests:

- **Red Ribbon Week Essay Contest:** Individual monetary awards will be presented to winning students who demonstrate an understanding of drug prevention, the importance of remaining drug-free and the value of making positive choices.

- **Red Ribbon Week Door Decorating Contest:** Awards will be presented to the winning teachers and their classrooms in recognition of their creativity, teamwork and efforts to promote drug awareness and prevention.

These contests provide students and teachers with an opportunity to participate directly in Red Ribbon Week while reinforcing the educational message behind the campaign. By recognizing their efforts, we hope to encourage continued conversations about drug prevention both inside and outside the classroom.

The Benevolent and Protective Order of Elks has a long-standing national commitment to drug awareness education. Through the Elks Drug Awareness Program, lodges across the country support prevention efforts, distribute educational materials, sponsor student contests and work with schools and communities to encourage drug-free lifestyles. The program reflects the Elks' broader commitment to charity, patriotism, community service and the well-being of America's youth.

Here in Kingsville, we believe Red Ribbon Week is much more than an annual observance. It is an opportunity to bring our community together, honor the sacrifice of Agent Camarena and remind our young people that their futures are worth protecting.

Your generous contribution of $1,000 will help us recognize students and educators who actively participate in spreading this message. More importantly, it will represent an investment in the health, safety and future of the children of Kingsville.

We sincerely appreciate your consideration and continued support of our community. With your assistance, Kingsville Elks Lodge No. 1926 can continue making Red Ribbon Week one of our community's most meaningful annual events.

Together, we can make a difference, inspire our youth and help build a stronger, healthier and drug-free future.

Respectfully,

Elks Lodge Exalted Ruler
Kingsville Elks Lodge No. 1926
Kingsville, Texas

ELK'S LODGE 1926

Red Ribbon Week

A WEEK OF AWARENESS, CHOICES AND BRIGHTER FUTURES

"Make a Difference. Be a Hero. Stay Drug Free."

STRONG STUDENTS ★ STRONG SCHOOLS ★ STRONGER COMMUNITIES



IN PARTNERSHIP WITH

KINGSVILLE INDEPENDENT SCHOOL DISTRICT

KINGSVILLE POLICE 1904

KLEBERG COUNTY DISTRICT ATTORNEY

KLEBERG COUNTY ATTORNEY TASK FORCE

KLEBERG COUNTY SHERIFF'S DEPARTMENT

KICKOFF ASSEMBLY

MONDAY, OCTOBER 26, 2026
HM KING HIGH SCHOOL

Join us as we kick off Red Ribbon Week with an inspiring assembly for HM King High School students featuring messages on making healthy choices, the dangers of drugs, and building a brighter future.

★ ★ ★

A COMMUNITY COMING TOGETHER

Elk's Lodge 1926, in partnership with Kingsville Independent School District, Kingsville Police Department, Kleberg County District Attorney, Kleberg County Attorney Task Force, and Kleberg County Sheriff's Department, is proud to support Red Ribbon Week and the youth of our community.

RED RIBBON WEEK ACTIVITIES

- Kickoff assembly at HM King High School October 26, 2026
- Drug prevention and awareness activities throughout the week
- Encouraging healthy, safe and drug-free choices

ELK'S LODGE CONTESTS

- Elk's Lodge Essay Contest
- Door Decorating Contest

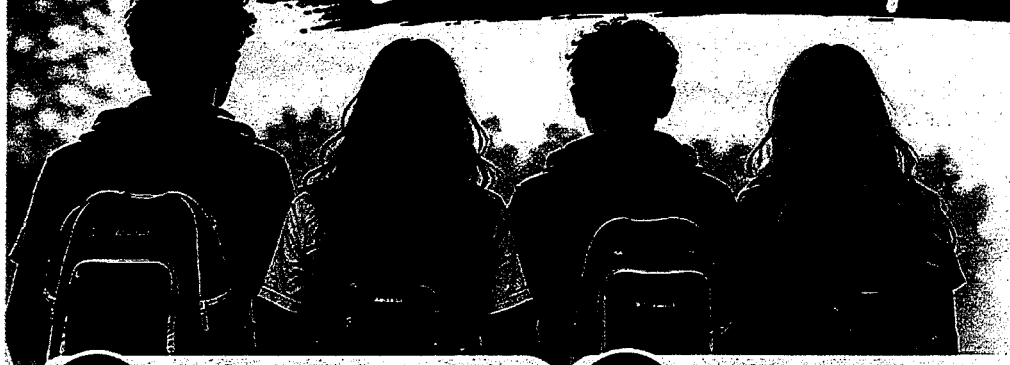
HEALTHY STUDENTS ★ SAFE COMMUNITIES ★ BRIGHTER FUTURES

ELK'S LODGE 1926

2026 Red Ribbon Week ESSAY CONTEST

THE THEME FOR THE 2026-2027 CONTEST IS:

"Make a Difference. Be a Hero. Stay Drug Free."



REAL STUDENTS MAKE A DIFFERENCE.

BE KIND
BE HEALTHY
BE DRUG FREE

ELIGIBILITY

The contest is open to all 6th, 7th, & 8th grade students.

Participants must write their essay themselves, but they may get help from teachers, parents, or friends in the form of ideas.

ESSAY REQUIREMENTS

- **Length:** No longer than **250 words.**
- **Paper size:** 8 1/2 x 11 inch (standard letter size).
- **Text:** Typed, computer generated text, hand written or hand printed.

JUDGING CRITERIA

Judging will be based on the following:

- Closeness to the theme
- Neatness
- Originality
- Correct grammatical structure

INFORMATION ON BACK

Each entry must have the following information on the back of the essay:

- Student's full name
- School, location, grade
- Elks lodge name

DUE DATE

OCTOBER 30, 2026

WINNERS

Your local Elks lodge will select the top essays, using the criteria listed above. The lodge will notify winners.

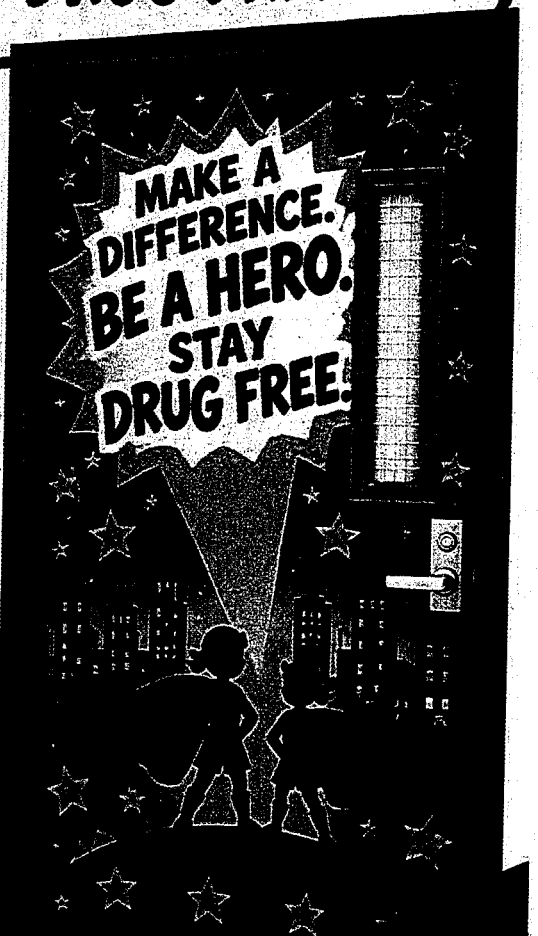
Elks Lodge 1926

2026 RED RIBBON WEEK

DOOR DECORATING CONTEST

The theme for the 2026 contest is:

"MAKE A DIFFERENCE. BE A HERO. STAY DRUG FREE."



RULES:

- This contest is open to all teachers.
- Doors must be decorated by 10/30/2026.

JUDGING WILL BE BASED ON THE FOLLOWING:

- Closeness to the theme
- Neatness
- Originality
- Spelling
- Correct grammatical structure
- Age/subject matter appropriateness

RESOLUTION #2026-_____

A RESOLUTION OF THE CITY OF KINGSVILLE AUTHORIZING THE RELEASE OF CHAPTER 59 FUNDS OF THE KINGSVILLE POLICE DEPARTMENT FOR DONATION TO THE KINGSVILLE ELKS LODGE FOR DRUG AND ALCOHOL PREVENTION PROGRAMS.

WHEREAS, the Texas Code of Criminal Procedure, Article 59.06(h) allows for the release of Chapter 59 funds for nonprofit programs for the prevention of drug abuse;

WHEREAS, the Kingsville Elks Lodge is a non-profit organization that provides anti-drug programs to the youths of the city and the area by providing activities with a drug-free message that have a positive impact on the children of Kingsville;

NOW, THEREFORE BE IT RESOLVED by the City Commission of the City of Kingsville, Texas:

I.

THAT the City Commission authorizes the Kingsville Police Department to assist with a $1,000 donation to the Kingsville Elks Lodge to help educate young people about living a drug-free and alcohol-free lifestyle. The Kingsville Elks Lodge will submit quarterly charitable contribution reporting forms to the Kingsville Police Department.

II.

THAT local elected representatives shall be encouraged to promote, endorse, and support the Kingsville Elks Lodge in their efforts for the benefit of the community through drug abuse prevention programs.

PASSED AND APPROVED by a majority vote of the City Commission on the 9th day of November, 2026.

_____
Sam R. Fugate, Mayor

ATTEST:

_____
Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

_____
Courtney Alvarez, City Attorney

AGENDA ITEM #8

Accept Donation

City of Kingsville
Police Department

TO: Mayor and City Commissioners

CC: Charlie Sosa, City Manager

FROM: John Blair, Chief of Police

DATE: October 27, 2026

SUBJECT: Receipt of the 2026 1PointFive First Responder Donation from the Oxy First Responder Donation Program

---

Summary:
The police department is requesting approval for acceptance of the 2026 1PointFive Responder Donation from the Oxy First Responder Donation Program in the amount of $1,500.

Background:
A check in the amount of $1,500 was received from the Oxy First Donation Program. These funds are to be used to support the purchase of Harris XL-200 Portable Multiband Radios to ensure outside agency communication. The Kingsville Police Department provides emergency response services to individuals within the city limits of Kingsville, as well as to other entities and surrounding areas by participating in various Interlocal Agreements and Memorandums of Understanding. The Harris Radios to be purchased, would greatly assist with the diverse types of scenarios that can be encountered by the department.

Financial Impact:
A total of $1,500 was donated. The 1PointFive First Responder Donation Program does not require a cash match.

Recommendation:
We respectfully request that the City Commission authorize the receipt and expenditure of these funds in the manner for which they were provided by the Oxy First Responder Program.

1POINTFIVE

1PointFive
5 Greenway Plaza
Houston, Texas 77046

October 16, 2026

Kingsville Police Department
Attn: John Blair
1700 E. King Avenue
Kingsville, Texas 78363

Dear John:

We are pleased to enclose our charitable contribution from the **1PointFive First Responder Donation Program** in the amount of **$1,500.00** to Kingsville Police Department.

It is our intent that this charitable contribution is used for the following purpose:

- **To support the purchase of Harris XL-200 Portable Triband radios.**

Should you have any questions, please do not hesitate to contact me at 713.552.8950.

Sincerely,

Haley Parma

Haley Parma
MANAGER
COMMUNITY RELATIONS & EMPLOYEE ENGAGEMENT
Haley_Parma@oxy.com
713.552.8950

Enclosure

PAYMENT DOCUMENT

2000083537

Occidental Petroleum Corporation
P.O. Box 2647
Houston, TX 77252-2647

CITY OF KINGSVILLE POLICE DEPT
1700 E KING AVE
KINGSVILLE TX 78363

DATE	CHECK NO.
10/23/2026	

30044747

DATE	INVOICE/CREDIT MEMO	COMPANY CODE	PO NUMBER	DISCOUNT	NET
10/9/2026 CCR-2155	300447471026	0100			1,500.00
THE ATTACHED CHECK IS IN PAYMENT FOR ITEMS DESCRIBED ABOVE			TOTAL >		$1,500.00

Occidental Petroleum Corporation
P.O. Box 2647
Houston, TX 77252-2647

JPMorgan Chase Bank, N.A.
Syracuse, NY

50-937
213

CHECK NO.

EXACTLY *One thousand five hundred and 00/100 Dollars*

DATE
23-Oct-26

US DOLLARS

CHECK AMOUNT
******$1,500.00

PAY TO THE ORDER OF:
CITY OF KINGSVILLE POLICE DEPT
1700 E KING AVE
KINGSVILLE TX 78363

AUTHORIZED SIGNATURE

Void after 90 days

MP

AGENDA ITEM #9

Budget Amend.

City of Kingsville
Police Department

TO: Mayor and City Commissioners

CC: Charlie Sosa, City Manager

FROM: John Blair, Chief of Police

DATE: October 27, 2026

SUBJECT: Receipt of the 2026 1PointFive First Responder Donation from the Oxy First Responder Donation Program

---

Summary:
The police department is requesting approval for acceptance of the 2026 1PointFive Responder Donation from the Oxy First Responder Donation Program in the amount of $1,500.

Background:
A check in the amount of $1,500 was received from the Oxy First Donation Program. These funds are to be used to support the purchase of Harris XL-200 Portable Multiband Radios to ensure outside agency communication. The Kingsville Police Department provides emergency response services to individuals within the city limits of Kingsville, as well as to other entities and surrounding areas by participating in various Interlocal Agreements and Memorandums of Understanding. The Harris Radios to be purchased, would greatly assist with the diverse types of scenarios that can be encountered by the department.

Financial Impact:
A total of $1,500 was donated. The 1PointFive First Responder Donation Program does not require a cash match.

Recommendation:
We respectfully request that the City Commission authorize the receipt and expenditure of these funds in the manner for which they were provided by the Oxy First Responder Program.

City of Kingsville TEXAS

1POINTFIVE

1PointFive
5 Greenway Plaza
Houston, Texas 77046

October 16, 2026

Kingsville Police Department
Attn: John Blair
1700 E. King Avenue
Kingsville, Texas 78363

Dear John:

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- **To support the purchase of Harris XL-200 Portable Triband radios.**

Should you have any questions, please do not hesitate to contact me at 713.552.8950.

Sincerely,

Haley Parma

Haley Parma
MANAGER
COMMUNITY RELATIONS & EMPLOYEE ENGAGEMENT
Haley_Parma@oxy.com
713.552.8950

Enclosure

MAKE A DIFFERENCE.

PAYMENT DOCUMENT

2000083537

Occidental Petroleum Corporation
P.O. Box 2647
Houston, TX 77252-2647

CITY OF KINGSVILLE POLICE DEPT
1700 E KING AVE
KINGSVILLE TX 78363

DATE	CHECK NO.
10/23/2026	

30044747

DATE	INVOICE/CREDIT MEMO	COMPANY CODE	PO NUMBER	DISCOUNT	NET
10/9/2026 CCR-2155	300447471026	0100			1,500.00
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Occidental Petroleum Corporation
P.O. Box 2647
Houston, TX 77252-2647

JPMorgan Chase Bank, N.A.
Syracuse, NY

50-937
213

CHECK NO.

EXACTLY *One thousand five hundred and 00/100 Dollars*

DATE
23-Oct-26

US DOLLARS

CHECK AMOUNT
******$1,500.00

PAY TO THE ORDER OF:
CITY OF KINGSVILLE POLICE DEPT
1700 E KING AVE
KINGSVILLE TX 78363

AUTHORIZED SIGNATURE

Void after 90 days

MP

ORDINANCE NO. 2026-_____

AN ORDINANCE AMENDING THE FISCAL YEAR 2026-2027 BUDGET TO EXPEND A DONATION FROM THE 1POINTFIVE FIRST RESPONDER PROGRAM FOR THE PURCHASE OF PORTABLE MULTIBAND RADIOS FOR THE POLICE DEPARTMENT.

WHEREAS, it was unforeseen when the budget was adopted that there would be a need for funding for these expenditures this fiscal year.

I.

BE IT ORDAINED by the City Commission of the City of Kingsville that the Fiscal Year 2026-2027 budget be amended as follows:

CITY OF KINGSVILLE
DEPARTMENT EXPENSES
BUDGET AMENDMENT – BA#7

Dept No.	Dept Name	Account Name	Account Number	Budget Increase	Budget Decrease
Fund 001-General Fund					
Revenues-4					
2102	Police	Donations	72030	$1,500	
Expenditures-5					
2102	Police	Minor Equipment	21700	$1,500	

[To amend the City of Kingsville FY 26-27 budget to expend a donation from the 1PointFive First Responder Program for the purchase of Harris XL-200 Portable Multiband Radios for the Police Department. Funding will come from the donation for the stated purpose.]

II.

THAT all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission

that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

THAT this Ordinance shall not be codified but shall become effective on and after adoption and publication as required by law.

INTRODUCED on this the 9th day of November 2026

PASSED AND APPROVED on this the 23rd day of November 2026.

EFFECTIVE DATE:_____

_____
Sam R. Fugate, Mayor

ATTEST:

_____
Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

_____
Courtney Alvarez, City Attorney

AGENDA ITEM #10

Budget Am.

City of Kingsville

Police Department

TO: Mayor and City of Commissioners

CC: Charlie Sosa, City Manager

FROM: John Blair, Chief of Police

DATE: October 13, 2026

SUBJECT: Purchase of Two (2) 2026 Ford Police Interceptor Utility Vehicles

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Summary:

The Police Department requests authorization to purchase two (2) 2026 Ford Police Inceptor Utility (PIU) AWD vehicles to support police operations. The vehicles will be purchased through the TIPS USA purchasing cooperative under Contract No. 240901 from Silsbee Ford.

Background:

The Police Department obtained pricing for two (2) 2026 Ford Police Interceptor Utility AWD vehicles from Silsbee Ford through TIPS USA purchasing cooperative. The vendor's Product Pricing Summary, dated September 17, 2026, identifies the vehicle pricing, applicable equipment, and associated charges. The total purchase price for the two vehicles is $109,005.90.

Financial Impact:

The total purchase price for the two (2) 2026 Ford Police Interceptor Utility AWD vehicles is $109,005.90. Funding is identified as available through the Police Department's Fund 136.

Recommendation:

It is recommended that the City Commission authorize the purchase of two (2) 2026 Ford Police Interceptor Utility AWD vehicles through the TIPS USA purchasing cooperative, Contract No. 240901, from Silsbee Ford, utilizing the funding services identified above.

CITY OF Kingsville TEXAS

ESTIMATE

Gulf Coast Fleet and Truck Equipment
502 S Navigation Blvd
Corpus Christi, TX 78405-0815

Clifford@GC-Fleet.com
+1 (361) 666-5642
GC-Fleet.com

SILSBEE FORD, INC.:MICHAEL WILEY

Bill to
MICHAEL WILEY
P.O. BOX 815
SILSBEE, TX 77656
United States

mwiley.silsbeefleet@gmail.com
Phone number: (254) 541-9061

Ship to
MICHAEL WILEY
P.O. BOX 815
SILSBEE, TX 77656
United States

Estimate details
Estimate no.: 3187
Estimate date: 09/15/2026

#	Product or service	SKU	Description	Qty	Rate	Amount
1.	**Description**	Description	FORD EXPLORER BLK	1	$0.00	$0.00
2.	**FEDPW100R**	PW100R	FEDERAL SIGNAL PATHWAY CONTROLLER REMOTE HEAD	1	$1,050.00	$1,050.00
3.	**FEDES100C**	ES100C	FEDSIG ES100C SPEAKER	1	$0.00	$0.00
4.	**FEDESB-U**	ESB-U	ES100C UNIVERSAL MOUNTING BRKT	1	$0.00	$0.00
5.	**FEDSIFMJH-FPIU20-P3**	SIFMJH-FPIU20-P3	SPECTRALUX INTERIOR MOUNT WARNING LIGHT - REAR HATCH/REAR DECK/REAR WINDOW FORD 20+ -RED/BLUE/AMBER/WHITE	1	$1,100.00	$1,100.00
6.	**FEDSIFMJS-FPIU25-P3**	SIFMJS-FPIU25-P3	SPECTRALUX INTERIOR MOUNT WARNING LIGHT - VISOR LIGHTS -RED/BLUE/WHITE 2025 FORD PIU	1	$1,100.00	$1,100.00
7.	**FEDMPS63U-RBW**	MPS63U-RBW	FEDSIG MPS6 SERIES PERIMETER LIGHT- RED/BLUE/WHITE FRONT GRILL	2	$140.00	$280.00
8.	**FEDMPS123U-RBW**	MPS123U-RBW	MICRO PULSE ULTRA 12, TRI COLOR, CLEAR LENS, SURFACE MOUNT	2	$160.00	$320.00

9.	**GAM7170-0822-01**	7170-0822-01	GAMBER JOHNSON Ford PIU Full Depth Console Kit with Center Mount, Armrest, and Cup Holder for the 2020+ Ford Police Interceptor Utility PF200R FACEPLATE OTHERS WILL BE BLANKS *SPECIAL PRICING*	1	$805.95	$805.95
10.	**AAATUPVAULT**	ATUPVAULT	AMERICAN ALUMINUM SINGLE DRAWER WEAPONS VAULT, VEHICLE SPECIFIC; "OFF THE FLOOR" MOUNTING BRACKET SYSTEM TO ALLOW ACCESS TO SPARE TIRE. SECURE LOCK SYSTEM; INCLUDES FOAM DIVIDERS; CARPETED TOP AND DRAWER INTERIOR	1	$1,800.00	$1,800.00
11.	**INS-PD-FB**	INS-PD-FB	INSTALL PATHWAY HANDHELD CONTROLLER AND SIREN INSTALL 2 LIGHTS FRONT GRILL INSTALL 2 LIGHTS REAR HATCH INSTALL AMERICAN ALUMINUM REAR VAULT	1	$1,800.00	$1,800.00
12.	**FRT-CHARGE**	FRT-CHARGE	FREIGHT FROM AMERICAN ALUMINUM AND FEDERAL SIGNAL	1	$300.00	$300.00
13.	**SS-STANDARD SHOP SUPPLIES**	SS-STANDARD SHOP SUPPLIES	ELECTRICAL SUPPLIES: WIRE, LOOM, SEALED CONNECTORS, SWITCH/HARNESS	1	$200.00	$200.00
14.	**TNT-C2F**	TNT-C2F	CERAMIC WINDOW TINT - 2 FRONT GLASS MATCH BACK WINDOWS	1	$150.00	$150.00
15.	**TIGT0512017**	T0512017	TIGER TOUGH SEAT COVERS (DRIVER ONLY) 2020+ FPIU TACTICAL BLK	1	$230.00	$230.00
			Total			**$9,135.95**

Accepted date **Accepted by**

PRODUCT PRICING SUMMARY

TIPS USA 240901 TRANSPORTATION VEHICLES

VENDOR- Silsbee Ford, 1211 Hwy 96 N., Silsbee TX 77656

End User: CITY OF KINGSVILLE
Prepared by: MICHAEL WILEY
Contact: JOHN BLAIR
Phone: 254-541-9061
Email:
Email: mwiley.silsbeefleet@gmail.com
Product Description: FORD POLICE INTERCEPTOR
Date: September 17, 2026

A. **Bid Item:** 54 **A. Base Price:** $ 47,395.00

B. **Factory Options**

Code	Description	Bid Price	Code	Description	Bid Price
			51R	DRIVER SIDE LED SPOTLIGHT	$ 400.00
K8A	2026 PIU AWD	INCL			
	CLOTH BUCKETS FRONT; VINYL REAR	INCL			
	RUBBER FLOOR; CRUISE CONTROL	INCL			
	FRONT AND REAR A/C	INCL			
	AM/FM W/SYNC	INCL			
	3.3L V6; 10-SPD AUTOMATIC	INCL			

Total of B. Published Options: $ 400.00

Published Option Discount (5%) $ (20.00)

C. **Unpublished Options**

Description	Bid Price	Options	Bid Price
BLACK	COLOR	MY26 STOCK DISCOUNT	$ (3,000.00)
STOCK UNITS 7-10 BUSINESS DAY TO	DELIVERY		
GULF COAST FLEET		GULF COAST FLEET EQUIPMENT PKG 3187	$ 9,135.95

Total of C. Unpublished Options: $ 6,135.95

D. **Floor Plan Interest (for in-stock and/or equipped vehicles):** $ -

E. **Lot Insurance (for in-stock and/or equipped vehicles):** $ -

F. **Contract Price Adjustment:** $ -

G. **Additional Delivery Charge:** 296 **miles** $ 592.00

H. **Subtotal:** $ 54,502.95

I. **Quantity Ordered** 2 **x H =** $ 109,005.90

J. **Trade in:** $ -

K. **Total Purchase Price** $ 109,005.90

ORDINANCE NO. 2026-_____

AN ORDINANCE AMENDING THE FISCAL YEAR 2026-2027 BUDGET TO PURCHASE 2 POLICE INTERCEPTOR UTILITY (PIU) AWD VEHICLES.

WHEREAS, it was unforeseen when the budget was adopted that there would be a need for funding for these expenditures this fiscal year.

I.

BE IT ORDAINED by the City Commission of the City of Kingsville that the Fiscal Year 2026-2027 budget be amended as follows:

CITY OF KINGSVILLE
DEPARTMENT EXPENSES
BUDGET AMENDMENT – BA#6

Dept No.	Dept Name	Account Name	Account Number	Budget Increase	Budget Decrease
Fund 136 – ICE 287(g)					
Expenditures-5					
2102	Police	Vehicle	71100	$109,085.90	

[To amend the City of Kingsville FY 26-27 budget to purchase 2 Police Interceptor Utility (PIU) AWD vehicles. Funding will come from Fund 136 grant program funding.]

II.

THAT all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

THAT this Ordinance shall not be codified but shall become effective on and after adoption and publication as required by law.

INTRODUCED on this the 9th day of November 2026

PASSED AND APPROVED on this the 23rd day of November 2026.

EFFECTIVE DATE:_____

_____
Sam R. Fugate, Mayor

ATTEST:

_____
Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

_____
Courtney Alvarez, City Attorney

AGENDA ITEM #11

City of Kingsville
Police Department

TO: Mayor and City Commissioners

CC: Charlie Sosa, City Manager

FROM: John Blair, Chief of Police

DATE: October 29,2026

SUBJECT: NEWinBLUE/AdComp Software and Service Agreement – TIPS Contract #230105

SUMMARY

The Kingsville Police Department in partnership with the City Departments of Information Technology, Planning and the Health Department requests City Commission approval of separate software and service agreements with NEWinBLUE and AdComp Systems to modernize the City's public safety and municipal enforcement technology. Together, these platforms will establish an integrated technology ecosystem connecting electronic citations, Computer-Aided Dispatch (CAD), Records Management (RMS), property and evidence management, permitting, inspections, and enforcement activities across multiple City departments.

BACKGROUND

The City's existing technology relies on separate systems that create operational inefficiencies, duplicate data entry, and challenges with information sharing. The proposed modernization initiative brings essential municipal services into a coordinated technology environment through two distinct but integrated platforms.

NEWinBLUE – Public Safety and Enforcement: The proposed platform will integrate police dispatch, incident reporting, investigations, evidence management, and electronic citations. Mobile enforcement capabilities will support Animal Control, Health Department citations, Fire Marshal, and Code Compliance activities. The existing Tyler InCode Municipal Court system will remain operational and receive citation information through the proposed integration.

AdComp Systems – Planning, Development, and Inspections: Under a separate agreement, AdComp Systems will provide municipal permitting, Planning and Development Services workflows, code enforcement, and mobile inspections, including Health Department inspection functions. Its platform will integrate with NEWinBLUE to support shared property, address, permitting, and enforcement information.

Although NEWinBLUE and AdComp Systems are separate companies operating under separate agreements, their platforms are designed to function within a coordinated municipal technology ecosystem.
The significance of this investment extends beyond the Police Department. Integrating these systems will improve interdepartmental communication, reduce repetitive administrative work, strengthen record accuracy and accountability, and establish a sustainable foundation for future technology improvements throughout the City.

FINANCIAL IMPACT

NEWinBLUE: The proposed five-year agreement totals $565,000, with a first-year subscription of $145,000 and annual subscription of $105,000 for Years 2 through 5.
First-year funding sources:

- 005-5-2100-31410: $105,000
- 001-5-1902-31410: $40,000

AdComp Systems: The proposed first-year expenditure totals $11,000, consisting of a $3,500 implementation fee and a $7,500 annual subscription.
First-year funding source:

- 001-5-1902-31410: $11,000

The combined first-year expenditure is $156,000. Both agreements provide software and implementation services supporting the City's coordinated technology modernization initiative.

RECOMMENDATION

Staff respectfully recommends that the City Commission approve the five-year NEWinBLUE Software and Service Agreement, utilizing TIPS Contract #230105, and the separate AdComp Systems agreement, and authorize the City Manager to execute the necessary documents. Together, these investments represent an important step toward establishing a modern, coordinated, and sustainable technology infrastructure that improves public safety, supports municipal operations, and strengthens the City's ability to deliver efficient and accountable services to the residents of Kingsville.

RESOLUTION #2026-_____

A RESOLUTION OF THE CITY OF KINGSVILLE, TEXAS, AUTHORIZING THE CITY MANAGER TO EXECUTE A SOFTWARE & SERVICE AGREEMENT WITH NEWINBLUE/ADCOMP SYSTEMS FOR PUBLIC SAFETY PLATFORM AND MUNICIPAL PERMITTING PLATFORM SERVICES; REPEALING ALL CONFLICTING RESOLUTIONS AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Kingsville ("City") has need for Public Safety Platform Services (CAD/RMS, Patrol On The Go, and Court Integration) for the Police Department and Municipal Court to improve integration between departments and for police communications and records management and located NEWinBlue as a provider of such services on the TIPS Purchasing Cooperative;

WHEREAS, the City of Kingsville ("City") has need for Municipal Permitting Platform Services (Permitting, Code Enforcement, and Mobile Inspections) for the Planning Department and Municipal Court to improve integration between departments and for planning records management and located NEWinBlue with AdComp Systems as a provider of such services on the TIPS Purchasing Cooperative;

WHEREAS, NEWinBlue has a working relationship with AdComp Systems that integrates their two platforms together to provide seamless services to the City;

WHEREAS, providers for such services were located on the TIPS purchasing cooperative, which complies with State purchasing law and City policy;

WHEREAS, the City Police Chief, Planning Director, and IT Director each reviewed the proposal and recommend the service agreement be awarded to NEWinBLUE/AdComp Systems;

WHEREAS, City staff and NEWinBLUE/AdComp Systems have negotiated a contract for a fair and reasonable price and now bring the contract before City Commission for approval.

NOW THEREFORE, BE IT RESOLVED by the City Commission of the City of Kingsville, Texas:

I.

THAT the City Manager is authorized and directed as an act of the City of Kingsville, Texas to execute a Software & Services Agreement between the City of Kingsville and NEWinBLUE/AdComp Systems for Public Safety Platform and

Municipal Permitting Platform Services in accordance with Exhibit A hereto attached and made a part thereof.

II.

THAT all resolutions or parts of resolutions in conflict with this resolution are repealed to the extent of such conflict only.

III.

THAT this Resolution shall be and become effective on and after adoption.

PASSED AND APPROVED by a majority vote of the City Commission on the 9th day of November, 2026.

_____
Sam R. Fugate, Mayor

ATTEST:

_____
Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

_____
Courtney Alvarez, City Attorney

NEWinBLUE
Technology by cops for cops

SOFTWARE & SERVICE AGREEMENT

City of Kingsville, Texas

Public Safety Platform

CAD / RMS • Patrol On The Go (POTG) • Court Integration

Prepared For:	**City of Kingsville, Texas**
Chief of Police:	Chief John Blair
IT Director:	Kyle Benson
Date:	April 2026

Prepared by NEWinBLUE
Michael Wilson, CEO & Co-Founder | Mansur Plumber, CTO & Co-Founder

EXECUTIVE SUMMARY

NEWinBLUE is pleased to present this agreement to the City of Kingsville, Texas for a comprehensive public safety technology platform. This agreement covers the NEWinBLUE solution suite: Computer Aided Dispatch (CAD), Records Management System (RMS), Patrol On The Go (POTG) mobile enforcement, and court integration. A companion proposal from our partner company AdComp Systems addresses the Permitting and Development Services platform.

NEWinBLUE and AdComp Systems are separate companies and long-standing partners with many common clients sharing tightly integrated solutions. Together, we offer the City of Kingsville a unified data ecosystem without requiring a single-vendor relationship.

Following multiple discovery and demonstration sessions with Chief John Blair, IT Director Kyle Benson, and the Kingsville communications team, we have tailored this agreement directly to the workflows, pain points, and priorities expressed by your department.

Key objectives this agreement addresses:

- Full replacement of E-Force CAD/eCitation with a modern, cloud-hosted, hardware-agnostic platform
- Unified Goldline CAD/RMS/Mobile platform with a single Master Name Index, Vehicle Index, and Location History
- POTG mobile enforcement deployed across Police, Animal Control, Health Department, Fire Marshal, Code Compliance, and Parking
- Seamless POTG integration with existing court system — citation data flows directly into InCode, eliminating the re-entry and XML import failures experienced with E-Force
- Hosting of NEWinBLUE's NCIC/TLETS/NLETS warrant check connection at the Kingsville PD, providing a regional connectivity point for warrant lookups
- Data migration from E-Force (police); Tyler InCode remains in place and is not replaced

The NEWinBLUE and AdComp platforms share a unified address, name, and vehicle data layer — meaning a Kingsville officer, code compliance officer, and permitting clerk all work from the same source of truth.

ABOUT NEWinBLUE

NEWinBLUE was founded by law enforcement professionals for law enforcement professionals. Our tagline, "Technology by Cops for Cops," reflects the lived experience our leadership brings to every solution we build.

Michael Wilson — CEO & Co-Founder Retired Police Chief, Dallas-Fort Worth area. Brings direct law enforcement command experience to product design and client success.	**Mansur Plumber — CTO & Co-Founder** Architect of the NEWinBLUE platform and co-founder of AdComp Systems. Leads all technology development and integration partnerships.
Craig Bilawsky — Director of Operations Leads project implementation, system configuration, training, and ongoing support. Primary point of contact for Kingsville operations.	**Sanjay Singhvi — Goldline CAD/RMS Program Lead** Expert in NIBRS compliance, Goldline CAD/RMS architecture, TLETS/NCIC integration, and large-scale data migration.

NEWinBLUE solutions are featured by Samsung at major law enforcement conferences including IACP, and are actively deployed for eCitation, Goldline CAD/RMS, and code enforcement across Texas.

NEWinBLUE and AdComp Systems operate as separate partner companies with a long track record of shared clients and tightly integrated platforms. Where this agreement references permitting, code enforcement workflows, or court payment enhancements delivered by AdComp Systems, those capabilities are described in the companion AdComp Systems proposal.

CURRENT STATE & MIGRATION OVERVIEW

The City of Kingsville is currently operating on the following systems that will be replaced or integrated as part of this engagement:

Current System	Used For	Action
E-Force	CAD, eCitation, AVL, Dispatch	Full replacement by NEWinBLUE. Data dump required.
Tyler InCode (Court)	Municipal Court case management, citation intake, warrant tracking	Tyler InCode remains in place. POTG integrates directly via InCode API — no replacement needed.

Kingsville will be required to provide a full data export (data dump) from E-Force prior to migration. Tyler InCode remains in place and is not being replaced. POTG will connect to InCode via API, delivering citation data directly without re-entry.

Key Pain Points Identified

- E-Force AVL refresh rates of 15-20 minutes create officer safety gaps — dispatchers must use a secondary screen to locate officers
- No integrated Goldline CAD/RMS — dispatchers cannot see call history, flags, and TLETS returns in one unified view
- Traffic stop workflow requires toggling between E-Force and a separate state link screen, adding seconds to every stop
- Updates to E-Force frequently break database connections, causing citation data to drop from InCode imports
- E-Force's SQL database architecture is not structured to cleanly receive the full Entra/AT&T 911 data set, leaving 911 integration capabilities on the table
- No early warning system for officer wellness monitoring or use-of-force threshold tracking
- No ability to share BOLOs or incident data with neighboring agencies such as Rockport PD

PROPOSED SOLUTION OVERVIEW

NEWinBLUE proposes a single, cloud-hosted platform encompassing all public safety technology needs for the Kingsville Police Department and all city enforcement departments. All components share one database, one Master Name Index, one Vehicle Index, and one Address/Location Index.

Component	Departments Served
Goldline CAD / RMS	Kingsville Police Department — Dispatch, Records, Reporting, Case Management, Evidence
Patrol On The Go (POTG)	Police, Animal Control, Health Dept., Fire Marshal, Code Compliance, Parking, Parks & Rec
NCIC/TLETS/NLETS Hub	Kingsville PD as host agency for NEWinBLUE regional warrant check connectivity
Court Integration	Municipal Court via Tyler InCode API — direct citation data feed, no re-entry

Component 1: CAD / RMS

NEWinBLUE Goldline CAD/RMS is a single, cloud-hosted platform on Amazon GovCloud with 256-bit encryption exceeding CJIS 6.0 requirements. No servers or local backups required. Accessible on any device including iPads, Chromebooks, laptops, and Samsung DeX. All data is replicated in real time with no disaster recovery burden on your IT team.

Computer Aided Dispatch (CAD)

- Fully customizable monitor screens with personal settings that follow each dispatcher login
- Incident screen, unit screen, and optional third mapping screen across any display configuration
- Automatic duplicate call detection with dispatcher warning at point of entry
- Call queuing and routing controls for managing high call volume
- Premises history, 24-hour flags, and location alerts visible at the moment a call is created
- Geo-fenced zones for Law, Fire, and EMS on integrated Google Maps and Open Street Maps
- Custom location maps (apartment complexes, schools, facilities) uploaded and visible to dispatchers and officers simultaneously
- BOLO management with mandatory expiration dates, photo attachments, and automated expiration email notifications
- Part-timer officer safety checks with configurable automated intervals

- Standard Operating Procedures attached directly to CFS codes — visible to dispatcher at time of dispatch
- Multi-jurisdictional and multi-agency support across Law, Fire, and EMS
- One-click TLETS/NCIC lookup from traffic stop entry — all data auto-populated, no toggling between screens
- GPS integration option for automatic address population on officer-initiated traffic stops
- AVL updates every 2-3 seconds for real-time officer location visibility — eliminates the 15-20 minute refresh gap in E-Force
- CAD setup completed using your existing CFS code spreadsheet — estimated one-day configuration

Records Management System (RMS)

- AI-powered NIBRS validation with intelligent field prompts — reduces report errors before supervisor review
- Saves officers 60-70% of report writing time through narrative analysis and auto-population
- One-page NIBRS summary with green/red pass-fail indicators for every required field
- Report templates for initial reports, supplemental reports, and use-of-force forms
- Multi-level report approval workflows with configurable time limits (48/72 hours) and automated reminder notifications
- Automatic AI-assisted redaction for FOIA requests — victim names, witness names, charges highlighted for acceptance
- Pseudonym/alias workflow for sexual assault victims — alias displayed on all external documents while true identity is preserved internally
- Whiteboard functionality for shift briefings, detective updates, and department-wide announcements

Case Management

- Full investigative case management with case priority, prime investigator, supervisor, and prosecutor assignments
- Prosecutor-only logins restricted to their assigned cases — no access to broader RMS data
- Case timeline, charging documents, discovery preparation, and outcome tracking
- Detective dashboard showing case load per investigator with configurable review alerts (e.g., notify sergeant if case not reviewed within 30 days)
- Early Warning System: configurable alerts when an officer reaches a defined use-of-force threshold within a calendar year or rolling 12-month window, triggering supervisory review

Property & Evidence

- Full chain-of-custody tracking with barcode printing and dashboard alerts for incoming property
- Automated purge request generation based on case type (felony/misdemeanor statute of limitations)

- Statute-of-limitations notifications to evidence clerk for timely disposition action
- Blind count and random sampling tools for audit compliance

NCIC / TLETS / NLETS — Regional Connectivity Hub

Chief Blair has expressed interest in the Kingsville Police Department serving as the host agency for NEWinBLUE's NCIC/TLETS/NLETS connection. This would establish Kingsville PD as a regional connectivity point for warrant check lookups, benefiting both the department and potentially neighboring agencies on the NEWinBLUE platform.

- Kingsville PD hosts the NEWinBLUE TLETS/NCIC connection point, routing warrant and wants/warrants checks through the department's certified connection
- Eliminates the need for each agency to maintain separate NCIC connections — a significant administrative and cost advantage
- All queries are logged, auditable, and compliant with CJIS requirements
- Scalable to include additional agencies on the NEWinBLUE platform as regional adoption grows (e.g., Rockport PD)
- NEWinBLUE will coordinate directly with DPS and the applicable Council of Governments (COG) to establish the connection architecture

Master Indexes & Interoperability

- Single Master Name Index, Master Vehicle Index, Property Index, and Location Index shared across all NEWinBLUE modules
- Every address carries a unique ID tracking all police incidents, citations, code violations, permit history, and location flags
- Data sharing with partner agencies under MOU (e.g., Rockport PD) once on the NEWinBLUE platform
- BOLO sharing across agencies on the same platform
- Axon open API integration for automatic body camera auto-tagging of incidents
- Samsung DeX fully tested and supported
- Peach Safety AI (body cam/dashcam report generation) integration pathway identified — API discussion in progress

Component 2: Patrol On The Go (POTG)

POTG is a hardware-agnostic, operating-system-agnostic mobile enforcement platform deployable across every enforcement department in the city. Officers are untethered from their vehicles, using any smartphone, tablet, or Samsung DeX to write citations, conduct field interviews, manage towed vehicles, and perform code compliance inspections.

Departments & Use Cases

Department	Forms & Functions
Police	Traffic citations, towed vehicles, impounds, field interviews, trespass warnings, driver exchange
Animal Control	Animal ordinance citations (self-contained module — cannot issue traffic citations)
Health Department	Health and safety code citations and inspection forms
Fire Marshal	Fire code citations and certificate of occupancy inspection forms
Code Compliance	High grass/weeds, junk vehicles, nuisance abatements, condemnation inspections
Parking / Parks	Parking violations and parks enforcement citations

Core eCitation Features

- Driver's license barcode scan auto-populates all driver information
- Registration sticker scan auto-populates all vehicle information
- Speech-to-text officer notes on iOS and Android
- Racial profiling form with smart logic — required only for traffic violations, suppressed for non-traffic
- Configurable violation limits matching court system capacity
- Violator signature capture or documented refusal with disposition code
- Unlimited digital media — photos and video attached directly to the citation
- Configurable hold period for supervisor review before court submission, or zero-hold for immediate court delivery
- Automatic integration with Master Name Index — no duplicate records created when the same person is stopped again
- Autofill from citation to tow slip — no re-entry of vehicle or violator data

QRicket™ — QR Code Ticket Technology

- Officer attaches a unique QR code card to the citation at time of issue

- Violator scans the QR code with their own device to instantly view their citation
- No thermal printer required in the field
- Pay Ticket button redirects the violator directly to the city's payment portal
- Violator can update their address information through the QR interface
- QRicket works across all form types: citations, tow slips, trespass warnings

Code Compliance Module

- Vehicle information is optional — configurable based on whether a vehicle is relevant to the violation
- GIS street list integration standardizes all addresses at point of entry, resolving data inconsistency across departments
- Latitude and longitude captured at time of photo — timestamped, geotagged evidence admissible in court
- Unlimited photo and video capture attached to the violation record
- Certified mail signature disposition for properties where the owner is not present
- Warning-to-violation-to-abatement workflow with payment link delivered via text or email directly to the violator

Review the Blue™ — Community Engagement Tool

Included with POTG at no charge for Year 1. A post-stop survey is automatically sent to violators two sleep cycles after the citation.

- Customizable survey questions focused on officer professionalism, identification, and explanation of the stop
- 95% of agencies using Review the Blue achieve 4-star ratings or better
- 17-30% survey return rate — well above industry benchmarks
- Supervisor dashboard with per-officer ratings, trend data, and demographic breakdowns by age, race, and gender
- Automated alerts when survey scores fall below a configurable threshold
- Data supports non-profiling documentation for council presentations and best-practice accreditation

Component 3: Court Integration

POTG integrates directly with the City of Kingsville's existing Tyler InCode court system. Tyler InCode remains in place and is not being replaced. All citation data written through POTG flows automatically into InCode upon officer submission, eliminating the re-entry errors and XML import failures currently experienced with E-Force.

- All POTG citation data delivered to InCode automatically upon officer submission — no manual re-entry required
- Regenerate XML function allows staff to re-push any citation if an import glitch occurs — no support call required
- Citation data includes violator name, DOB, address, phone, email, violation codes, court date, officer ID, and all attached digital media
- Approximately 80% of NEWinBLUE's current client base uses InCode — this is a well-tested, proven integration path
- No data dump required from Tyler InCode — InCode continues operating as-is with POTG feeding clean data into it

The AdComp Systems permitting proposal, delivered under separate cover, describes how AdComp's permitting platform also integrates with Goldline RMS to share address, permit, and property data with the police department.

REPORTING, GRANTS & COMPLIANCE

Self-Service Reporting

- All data searchable by address, name, date range, unit, CFS code, or any combination — no IT involvement required
- Export to Excel or PDF for council presentations, grant submissions, and audits
- Racial profiling report auto-generated in the exact TCOL-required format with accurate calculations
- Heat map visualization configurable by enforcement zone, council district, or any geographic boundary

Grant Reporting (STEP / DAX)

- All three data sets required for STEP grant submissions are captured within the platform: crime data (RMS), crash data, and activity data (POTG traffic stops and outcomes)
- Pre-configured grant report templates included for standard Texas grants
- Custom grant templates built in partnership with Craig Bilawsky

Standards Compliance

- NIBRS validation built into every incident report with AI-assisted one-page check
- Texas best-practice use-of-force and pursuit forms pre-loaded
- CJIS 6.0 compliant with 256-bit encryption on all transactions
- Training certification tracking with expiration warnings for all officers

IMPLEMENTATION & ONBOARDING

NEWinBLUE is committed to a low-disruption, well-paced implementation configured entirely around Kingsville's existing workflows. Every system is built to match how your team works, not the other way around.

Phase 1: Discovery & Configuration (Weeks 1-4)

- Collect CFS code spreadsheets, unit designations, zone boundaries, and priority color preferences from Kingsville PD
- Configure CAD with all Kingsville-specific settings — estimated one-day setup using provided spreadsheets
- Configure POTG modules for all six enforcement departments
- Establish NCIC/TLETS/NLETS connection architecture with DPS and COG
- Begin coordination with E-Force for data dump specifications; confirm Tyler InCode API connection requirements

Phase 2: Data Migration (Weeks 3-6)

- Migrate historical CAD and citation data from E-Force data dump
- Configure and test POTG → Tyler InCode API integration for live citation delivery
- Citation counter continuity maintained — configurable starting number from current system
- Master Name records seeded from existing citation and CAD data where available

Phase 3: Training (Weeks 5-8)

- Role-based training for dispatchers, patrol officers, records staff, supervisors, and detectives
- Separate training tracks for Animal Control, Health Department, Fire Marshal, and Code Compliance officers
- Training content posted to the RMS whiteboard for ongoing officer reference
- All training sessions recorded and transcribed with an indexed search function for future reference

Phase 4: Go Live & Ongoing Support

- Phased go-live by module to minimize disruption across all departments
- 24/7 US-based support with defined resolution times: 24 hours for critical issues, 3-5 business days for medium, 45-60 days for enhancements
- If support does not answer, calls escalate directly to Michael Wilson or Mansur Plumber
- Platform updates pushed automatically to the cloud — no server maintenance required from your IT team
- Continuous innovation: new features including AI handwriting recognition for paper tickets are in active development and will be delivered to your platform

PRICING OVERVIEW

Kingsville will be offered a City Site License structure covering all enforcement departments under one agreement. This eliminates per-user fees as departments expand and provides predictable annual costs.

To accommodate budget planning requirements and reduce first-year expenditures, NEWinBLUE has structured this agreement as a multi-year subscription model that includes software licensing, cloud hosting, implementation, data migration, training, support, maintenance, and ongoing platform enhancements.

ANNUAL SUBSCRIPTION SCHEDULE

Contract Year	Annual Subscription
Year 1	$145,000
Year 2	$105,000
Year 3	$105,000
Year 4	$105,000
Year 5	$105,000

Included Services

- Goldline CAD
- Goldline RMS
- Case Management
- Property & Evidence
- Patrol On The Go (POTG)
- Tyler InCode Integration
- E-Force Data Migration
- System Configuration
- Role-Based Training
- Go-Live Support
- NCIC / TLETS / NLETS Connectivity Support
- Review The Blue (Included Year 1)
- Cloud Hosting
- Software Maintenance & Updates
- 24/7 U.S.-Based Support

Agreement Term

The pricing presented in this agreement is based upon a five (5) year subscription agreement between the City of Kingsville and NEWinBLUE.

The annual subscription fees include software licensing, cloud hosting, implementation services, data migration, training, support, maintenance, and future software enhancements made generally available to NEWinBLUE customers.

Following the initial five-year term, the agreement may be renewed upon mutual written agreement of both parties.

NEXT STEPS

#	Action	Owner
1	Review this agreement with Chief Blair, Kyle Benson, and executive leadership	City of Kingsville
2	Confirm departmental scope: Animal Control, Health Dept., Fire Marshal, and Parking under City Site License	Chief Blair + Dept. Heads
3	Confirm interest in hosting NEWinBLUE NCIC/TLETS/NLETS connection at Kingsville PD	Chief Blair + Kyle Benson
4	Receive detailed price quotes for all components	NEWinBLUE → Kyle Benson
5	Arrange online demos for Animal Control, Health Dept., Fire Marshal, and Municipal Court teams	Craig Bilawsky + Dept. Heads
6	Initiate data dump request from E-Force; confirm InCode API specs with Tyler Technologies	Kyle Benson + NEWinBLUE
7	Execute Service Agreement	Both Parties
8	Begin Phase 1 implementation — target completion before E-Force contract renewal window	NEWinBLUE Project Team

We are proud to be your long-term public safety technology partner.

NEWinBLUE and AdComp Systems share a unified mission: give every officer, dispatcher, and city employee the tools they need to do their job safely and efficiently.

Michael Wilson
CEO & Co-Founder, NEWinBLUE
mike@newinblue.com | 888-600-7988

Mansur Plumber
CTO & Co-Founder, NEWinBLUE
mansur@newinblue.com | 888-600-7988

ACCEPTANCE & AUTHORIZATION

This Service Agreement is entered into between the City of Kingsville, Texas ("City") and NEWinBLUE ("Provider") for the public safety technology platform and services described herein. By signing below, the parties agree to the scope, pricing, and terms set forth in this document for the five (5) year subscription term described in the Pricing Overview section.

Each person signing below represents that they are duly authorized to execute this Agreement on behalf of the party for whom they sign.

CITY OF KINGSVILLE, TEXAS

By: _____

Printed Name: _____

Title: _____

Date: _____

NEWinBLUE

By: _____

Printed Name: Mansur Plumber

Title: CTO & Co-Founder

Date: 6/10/2026

SOLUTION PROPOSAL

City of Kingsville, Texas

Municipal Permitting Platform

Permitting • Code Enforcement • Mobile Inspections

— Presented by AdComp Systems

Prepared For:	**City of Kingsville, Texas**
Dev. Services:	Manny Salazar
IT Director:	Kyle Benson
Date:	April 2026

Prepared by AdComp Systems
Mansur Plumber, Founder — AdComp Systems

EXECUTIVE SUMMARY

AdComp Systems is pleased to present this proposal to the City of Kingsville, Texas for a Municipal Permitting Platform covering permitting, code enforcement, and mobile inspections. This proposal is a companion to the NEWinBLUE public safety proposal, which covers Goldline CAD, Goldline RMS, and Patrol On The Go (POTG).

AdComp Systems and NEWinBLUE are separate companies and long-standing partners with many common clients sharing tightly integrated solutions. The AdComp permitting platform is designed to feed key data — permit history, property records, floor plans, owner information, and code enforcement actions — directly into the NEWinBLUE Goldline RMS Master Indexes, giving police officers address intelligence before they arrive on scene.

Following discovery and demonstration sessions with Development Services Director Manny Salazar, IT Director Kyle Benson, Code Compliance Coordinator Kristina, Building Official Don Pratt, and Chief John Blair, this proposal directly addresses the workflows, limitations, and goals identified for the City's permitting and code enforcement operations.

Key objectives this proposal addresses:

- Full replacement of GovQa/WebQA (retired by Granicus) with a modern, GIS-integrated permitting and inspection platform
- Public-facing self-service portal for permit applications, fee payment, and real-time status tracking — eliminating the constant phone calls to staff
- Paperless mobile inspection workflow for the building official and code enforcement officers in the field
- Automated Workflow Wizard — trigger-based notifications replacing the manual follow-up burden on permitting staff
- GIS integration using the City's existing ArcGIS Online data for address standardization and parcel-level permit tracking
- Data migration from GovQa/WebQA, requiring a full data export from Granicus prior to migration
- Seamless integration with NEWinBLUE Goldline RMS — permit data, floor plans, ownership history, and code enforcement actions flow into the Goldline Master Name, Vehicle, and Location Indexes
- POTG code compliance module (delivered under the NEWinBLUE proposal) feeds code citations and violation history into the same address records within Goldline RMS

ABOUT ADCOMP SYSTEMS

AdComp Systems is a municipal technology company specializing in permitting, code enforcement, and government workflow automation. Founded and led by Mansur Plumber — who also serves as CTO and Co-Founder of NEWinBLUE — AdComp brings deep expertise in city operations and permit lifecycle management.

Mansur Plumber — CTO, AdComp Systems Architect of the AdComp permitting platform and all Goldline CAD/RMS integrations. Also serves as CTO & Co-Founder of NEWinBLUE, enabling seamless data flow between both systems.	**Jesus Salazar — AdComp Permitting Lead** Leads permitting platform implementation, configuration, and client onboarding. Presented the AdComp permitting and inspection demo directly to the Kingsville team..
Dave Finer SVP Sales, AdComp Systems dave@adcompsystems.com	

CURRENT STATE & MIGRATION OVERVIEW

The City of Kingsville is currently operating on the following systems that will be replaced or enhanced as part of this engagement:

Current System	Used For	Action
GovQa / WebQA (Granicus)	Permit case management, tracking, form generation. Retired by Granicus — minimal support.	Full replacement by AdComp. Full data export required from Granicus prior to migration.
Paper Inspection Forms	Building inspections, code enforcement deficiency docs, condemnation checklists.	Replaced by AdComp mobile inspection platform. No data migration required.

Kingsville will be required to provide a full data export from GovQa/WebQA (via Granicus) prior to migration. AdComp will work with the City to define the required data format and assist throughout the migration process.

Key Pain Points Identified

- GovQa/WebQA acquired by Granicus and retired — no new features, minimal support, urgent replacement needed
- Address data not standardized — "400 West King" and "400 W. King" treated as different records; running a standard permit report is a 30-45 minute manual exercise for IT
- Two separate systems (GovQa and Tyler Encode) required to process a single permit application and payment — clerks must enter the same data twice
- No public-facing portal — applicants must call staff repeatedly for status updates, creating high phone volume
- Building official must return to the office to log inspection results and notify contractors manually by phone or email
- Paper triplicate inspection forms create transcription errors, document management burdens, and non-admissible evidence in court
- Fee structures based on square footage and fixture counts cannot be handled by the current GovQa system
- Code enforcement is entirely pen and paper — no geo-tagged, timestamped photo evidence; photos taken in field, returned to office, printed, handed to admin for letter generation
- No integration between permitting and police — floor plans, permit history, and condemnation status are invisible to responding officers
- Two separate invoicing processes for abatement cleanups create redundant work between code enforcement and billing

PROPOSED SOLUTION OVERVIEW

AdComp Systems proposes a fully GIS-integrated, paperless municipal permitting platform that replaces GovQa/WebQA and extends digital capabilities to code enforcement and field inspections. All AdComp data feeds into the Goldline RMS through a shared address, name, and location index — giving every city department a single source of truth.

Component	Departments Served
Permitting Platform	Development Services — Building, Planning, Code Enforcement, Engineering sign-off, Public Works work orders
Mobile Inspection Platform	Building Official, Code Enforcement Officers, Health Department Inspectors
Goldline RMS Integration	Permit data, floor plans, and property records fed into Goldline Master Indexes via API

Component 1: Permitting Platform

The AdComp permitting platform replaces GovQa/WebQA with a fully GIS-integrated, paperless system configured specifically for Kingsville's permit types, fee structures, and multi-department approval workflows.

Public-Facing Self-Service Portal

- Applicants submit permit applications online from any device — no app installation required
- Real-time status dashboard showing exactly which department has the application (Planning, Engineering, Building, Public Works) without the applicant needing to call
- Automated notifications sent at every stage of the permit lifecycle via email and text message
- Applicants upload supporting documents and building plans directly from their device, including photo capture from a mobile phone camera
- Historical permit records searchable by address, parcel number, or applicant name
- Walk-in accommodations maintained for residents who prefer in-person assistance

GIS Integration & Address Standardization

- ArcGIS Online API connection or shape file import using the City's existing GIS data maintained by Engineering
- Address standardization at point of entry resolves data inconsistencies across GovQa, utility billing, and all city systems
- Parcel-level tracking: click any parcel on the GIS map to view all active and historical permits, code violations, and enforcement actions
- Latitude and longitude captured for all field activities, enabling heat map visualization for council and management reporting

Permit Workflow — Configured for Kingsville

- All permit categories configured to Kingsville's types: building, electrical, plumbing, roofing, fencing, historic, demolition, and more
- Variable fee structures fully supported: square footage-based, fixture count-based, flat fees, planning review fees, service fees, and contractor registration fees
- Fees not displayed to the applicant until finalized by the permit clerk — preventing premature commitment before the final amount is calculated
- Multi-department approval workflow with configurable sign-off gates: Engineering must approve before Building can proceed, for example
- Contractor registration and license expiration tracking with automated renewal reminders
- Historical permit data migrated from GovQa/WebQA following data export from Granicus
- Permit category editable by clerk or inspector per city-defined policy — no need to restart an application for a category correction

The Workflow Wizard — Automated Notifications

The AdComp Workflow Wizard is a trigger-based notification and automation engine, already successfully deployed in municipal courts and now applied to permitting:

- Configured once with Kingsville's rules and runs automatically from that point forward
- Triggers automated notifications to applicants, contractors, and internal staff at each defined stage of the permit lifecycle — daily, weekly, or milestone-based
- Notifies internal staff when an application is waiting on their department for sign-off
- Fully amendable by city administrators — wizards can be activated, deactivated, placed in test mode, or modified without vendor involvement
- Eliminates the manual burden of tracking where each application stands at any given time

Paperless Form Conversion

- All existing paper forms converted to digital online forms: fencing, historic, roof, demolition, condemnation checklist, dog surrender, nuisance abatement, and more
- Forms accessible and completable on any mobile device without installing an application
- AI-assisted handwriting recognition in development — will convert photographed paper forms into digital records automatically
- Walk-in counter accommodations: staff can send a form or payment link via text to a resident standing at the window

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Component 2: Mobile Inspection Platform

The AdComp mobile inspection platform delivers a paperless, field-first workflow for building inspections and code enforcement. No app installation required — inspectors access a mobile-enabled web page on any smartphone or tablet.

- Building official logs inspection results, pass/fail determinations, and deficiency notes directly from the field
- Deficiency documentation references the applicable building code or ordinance section, including 2024 ICC and 2023 NEC adopted by Kingsville

- Pass/fail results automatically emailed to the contractor upon inspector submission (or after clerk review if required by city policy)
- Failed inspection triggers a re-inspection workflow, automatically adding the applicable re-inspection fee before scheduling
- Unlimited photo and video capture attached to each inspection record
- Latitude and longitude captured with each photo — timestamped, geotagged evidence admissible in court for code prosecution
- Inspection history for any address viewable by city staff and property owner through the public portal

Code Enforcement Integration

- Code officers can check any address for active permits, condemnation status, and full permit history without switching systems
- Condemnation case workflow digitized: every step from initial notice through commission presentation tracked with timestamps, certified letter triggers, and complete documentation
- SOPs for high weeds, junk vehicles, nuisance abatement, and condemnation each follow their own configurable workflow
- Single invoice generated for abatement cleanups — eliminates the current dual-invoicing process between code enforcement and utility billing

Data Integration with Goldline RMS

The most significant operational advantage of the combined AdComp and Goldline platform is feeding property intelligence directly to the police department. As identified across multiple discovery sessions with Chief Blair and Kyle Benson:

- Floor plans and building schematics submitted with permit applications are stored against the property address and accessible to officers in Goldline RMS — invaluable for tactical planning on any structure
- Certificate of Occupancy status, permit history, and active permit flags visible to officers dispatched to a location
- Code enforcement actions, abatement history, condemnation status, and active complaints attached to the address record and visible in Goldline CAD/RMS location history
- Photos taken by code enforcement officers attached to the address record and accessible to responding officers
- Payment data (payer name, date, last four digits of card) available as notes in the Goldline Master Name Index to support nexus investigations and ownership research — no PCI-sensitive data exposed
- Every address in AdComp shares a unique location ID with Goldline RMS — all city departments work from the same address record with no duplication

REPORTING & COMPLIANCE

Permitting & Code Enforcement Reporting

- All permit and inspection data searchable by address, parcel, applicant name, permit type, or date range — no IT involvement required for standard reports
- Appraisal district permit reports, financial audit reports, and permit activity summaries generated in seconds — not 30-45 minutes
- Export to Excel or PDF for council presentations, annual reporting, and finance audits
- GIS heat map showing permit activity, code enforcement concentration, and inspection results by zone or council district

Standards Compliance

- 2024 ICC and 2023 NEC integrated as reference libraries for inspection deficiency documentation
- All city ordinance sections available as a searchable code library linked directly to inspection and citation records
- Full audit trail for every permit, inspection, code action, and payment — timestamped and user-attributable
- Condemnation case records court-ready and commission-ready with full documentation of every notice, inspection, and action taken

IMPLEMENTATION & ONBOARDING

AdComp is committed to a low-disruption implementation paced around Kingsville's availability and priorities. Every workflow, fee structure, and approval chain is configured to match how the City currently operates.

Phase 1: Discovery & Configuration (Weeks 1-4)

- Collect all permit types, fee schedules, approval workflow steps, and inspection checklists from Development Services and the Building Official
- Configure permit categories, fee formulas, contractor types, and multi-department approval gates
- Connect ArcGIS Online API or import shape files for address standardization and parcel mapping
- Convert all existing paper forms to digital formats (fencing, historic, roof, demolition, condemnation, dog surrender, nuisance abatement)
- Configure Workflow Wizard rules for each permit type and code enforcement SOP
- Initiate data export request from Granicus/GovQa
- Establish Goldline RMS integration API to define which data fields flow from AdComp into the Goldline Master Indexes

Phase 2: Data Migration (Weeks 3-6)

- Migrate historical permit data from GovQa/WebQA following data export from Granicus
- Validate migrated permit records against the address index for accuracy
- Confirm and test Goldline RMS data flow with the team

Phase 3: Training (Weeks 5-8)

- Role-based training for permit clerks, the building official, code enforcement officers, and health inspectors
- Contractor and public portal orientation materials provided
- All training sessions recorded and transcribed with indexed search for future reference

Phase 4: Go Live & Ongoing Support

- Phased go-live beginning with permitting portal, followed by mobile inspection platform
- 24/7 US-based support through the AdComp shared support structure
- Platform updates pushed automatically — no server maintenance required from city IT
- Continuous platform evolution: AI handwriting recognition for paper-to-digital form conversion in active development

PRICING OVERVIEW

Detailed pricing for each line item will be delivered to Kyle Benson by Monday, April 14, 2026. AdComp pricing is structured as an annual platform license with a one-time implementation and configuration fee.

Line Item	Notes	One-Time / Startup	Annual Fee
Permitting Platform	City license; includes public portal, permit workflow, GIS integration, contractor management, and Workflow Wizard	**$ 3,500**	**$ 7,500**
Mobile Inspection Platform	Building official and code enforcement field inspection platform; no per-user fees	—	**Included**
Goldline RMS Integration	API development and configuration to feed permit data, floor plans, and property records into Goldline Master Indexes	**$ 0**	—
GovQa Data Migration	Data export, transformation, and import of historical permit records from Granicus/GovQa	**$ 0**	—
Implementation & Configuration	Full system setup, fee structure configuration, GIS integration, form conversion, Workflow Wizard build, and role-based training	**$ 0**	—
TOTAL		**$ 3,500**	**$ 7,500**

Payment Processing — Flexible Fee Structure

AdComp Systems offers flexible payment processing arrangements to accommodate the City of Kingsville's preferences. Three options are available, and AdComp is open to working collaboratively with the City on any mutually agreeable structure:

#	Option	Description
1	**Zero-Cost Merchant Account** *(No cost to the City)*	AdComp provides a zero-cost merchant account to the City. A convenience fee of $3.00 per $100 is charged directly to the person making the payment. The City absorbs no processing cost whatsoever.
2	**City's Own Merchant Account** *(City absorbs processing fee)*	The City uses its existing merchant account and absorbs the standard credit card processing fees. AdComp charges a $1.50 per-transaction technology fee to the end user to cover platform costs. The City retains full control over its payment infrastructure.
3	**Custom / Negotiated Structure** *(Mutually agreed terms)*	AdComp is open to working collaboratively with the City of Kingsville to develop a fee structure that is fair and reasonable for the City, the consumer, and AdComp. Any hybrid or alternative arrangement that works for all parties is on the table.

AdComp's priority is to make the payment experience seamless for Kingsville residents and cost-effective for the City. We will work with the City's finance team and legal counsel to select or craft the right structure prior to go-live.

PROPOSED NEXT STEPS

#	Action	Owner
1	Review this proposal with Manny Salazar, Kyle Benson, Kristina, and the Building Official	City of Kingsville
2	Provide sample permit types, fee schedule, inspection checklist, and code SOPs for AdComp configuration review	Manny Salazar / Kyle Benson
3	Receive detailed price quotes for all components	AdComp → Kyle Benson
4	Initiate data export request from Granicus/GovQa	Kyle Benson + Granicus
5	Execute AdComp Service Agreement	Both Parties
6	Begin Phase 1: discovery, configuration, GIS integration, and Wizard setup	AdComp Project Team

AGENDA ITEM #12

TO:

CC:

FROM:

DATE:

SUBJECT: Consider Approving Change Order No. 9 Bid No. 25-13 for the General Land Office (GLO) Community Development Block Grant Mitigation (CDBG-MIT) Contract No. 22-085-009-D237 Project 10 – Armstrong Drainage Improvements

Purpose:

Consider approving Change Order No. 9 (CO-9) for the General Land Office (GLO) Community Development Block Grant Mitigation (CDBG-MIT) Contract No. 22-085-009-D237. CO-9 is to increase the contract time by **20 calendar days**.

This change order addresses unforeseen issues during construction, including uncooperative field/weather conditions and equipment delays. The increase of the contract will also allow for proper execution of the closeout phase. The adjusted completion date was November 10th, 2026 and is now November 30th, 2026.

Summary:

GLO Change Order No. 9 – Contract Time

Description	Calendar Days
Time extension D&J Utility contract	20

Background:

As part of the GLO CDBG-MIT Hurricane Harvey State Mitigation Competition grant. Project 10 – Armstrong Drainage Improvements is a critical component of the city's infrastructure upgrades. This project includes the installation of additional inlets along Armstrong Street from Corral Ave. to Santa Gertrudis St.

Financial Impact:
There is no cost to CO-9.

Recommendation:
Staff recommends approving Change Order No. 9 for CDBG-MIT GLO Contract No. 22-085-009-D237 – Project 10 (Armstrong Drainage Improvements) for the increase of 20 calendar days.

Attachments:

- Project 10 GLO Change Order No. 9
- Engineer's recommendation

October 23, 2026

Juan Carlos "Charlie" Cardenas, P.E.
City Engineer
City of Kingsville
400 W. King Ave.
Kingsville, TX 78363

Re: **CDBG-MIT GLO Contract No. 22-085-009-D237 Project 10, (City of Kingsville Bid No. 25-13) – ICE CO 9 Recommendation**

Dear Mr. Cardenas,

This memorandum is in reference to ICE's recommendation to Change Order #9.

The Change Order is to add an additional 20 days to the construction contract time.

There is no cost associated with this Change Order #9. The construction contract end date will be extended from the original date of November 10, 2026 to November 30, 2026.

Therefore, it is ICE's recommendation to approve Change Order #9. The City of Kingsville has the final decision to approve/not approve change orders.

If you have any questions or need additional information, please contact me at (361) 826-5805 or martin@icengineers.net

Sincerely,

Martin M. Medrano, P.E.
Project Engineer

RESOLUTION #2026-_____

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE CHANGE ORDER #9 FOR THE CONSTRUCTION CONTRACT WITH D&J UTILITY SERVICES LLC FOR THE GLO CDBG-MIT CONTRACT 22-085-009-D237 PROJECT 10: N. ARMSTRONG AVE. STORM WATER IMPROVEMENTS PROJECT; REPEALING ALL CONFLICTING RESOLUTIONS AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Kingsville (City) intends to make some storm water improvements through a General Land Office (GLO) Community Development Block Grant (CDBG) -Mitigation (MIT) Program via Contract #22-085-009-D237 Project 10: N. Armstrong Ave. Storm Water Improvements (from Corral Ave. to Santa Gertrudis Ave.) and went out for bids via Bid #25-13 which was advertised on February 13th & 20th, 2025;

WHEREAS, the three bids were received by the March 18, 2025 deadline that were responsive to Bid #25-13 and after reviewing the bid submittals staff and the outside engineer (ICE) recommended the bid be awarded to the low bidder, which was D&J Utility Services LLC, from Sinton, Texas (Vendor);

WHEREAS, the City awarded Bid#25-13 to Vendor at a Commission meeting on April 14, 2025 for a total amount of $1,087,788.00 and 180 consecutive calendar days from the Notice to Proceed;

WHEREAS, the City and Vendor worked to prepare a contract for GLO CDBG-MIT Contract No. 22-085-009-D237 Project 10: N. Armstrong Ave. Storm Water Improvements and the parties both agree to the terms of the proposed contract for the base bid ($489,440.00) and for alternate no. 1 ($598,348.00), which together is a total amount of $1,087,788.00 and 180 calendar days, and approved the contract on April 28, 2025 via Resolution #2025-47;

WHEREAS, on July 28, 2025 Resolution #2025-71 was approved for additional work to include traffic control upgrades for motorists and non-motorists be done to enhance public safety that resulted in an additional $51,176.84 and 20 calendar days for a total amount of $1,138,964.84 with a contract time of 200 calendar days;

WHEREAS, there were unforeseen issues during construction, including utility adjustments and working the university to limit construction during football season at Javelina Stadium which is adjacent to the worksite, so it was recommended that 90 additional workdays be added to the contract;

WHEREAS, staff recommended and the City Commission approved Change Order #2 for the construction contract with vendor as presented for a total amount of $1,138,964.84 with a contract time of 290 calendar days via Resolution #2026-05 at a meeting on January 12, 2026;

WHEREAS, there were unforeseen issues during construction, including utility adjustments with a conflict with a waterline, causing construction, so it was recommended that 60 additional workdays be added to the contract;

WHEREAS, staff recommended and the City Commission approved Change Order #3 for the construction contract with vendor as presented for a total amount of $1,138,964.84 with a contract time of 350 calendar days, which was approved via Resolution #2026-38 at a City Commission meeting on March 23, 2026;

WHEREAS, there were unforeseen issues during construction, including utility adjustments with a conflict with a waterline, which were later deemed abandoned but still caused delays in construction, so it was recommended that 60 additional workdays be added to the contract with no change in the contract price;

WHEREAS, staff recommended and the City Commission approved Change Order #4 for the construction contract with Vendor as presented for a total amount of $1,138,964.84 with a contract time of 410 calendar days, which was approved via Resolution #2026-56 at a City Commission meeting on May 26, 2026;

WHEREAS, there were unforeseen issues during construction, including rain delays and material delivery, so it was recommended that 60 additional workdays be added to the contract with no change in the contract price;

WHEREAS, staff recommended and the City Commission approved Change Order #5 for the construction contract with Vendor as presented for a total amount of $1,138,964.84 with a contract time of 470 calendar days via Resolution #2026-72 on July 13, 2026;

WHEREAS, there were unforeseen issues during construction, including the discovery of unknown water utilities that conflict with the design which caused the engineer to recommend reducing two junction boxes and three curb inlets from the project near the intersection between Armstrong Street and Santa Gertrudis Street, including all work related to the junction boxes and curb inlets, so it was recommended that the contract price be reduced by $70,528.00 with no change to the contract time;

WHEREAS, staff recommended and the City Commission approved Change Order #6 for the construction contract with Vendor via Resolution #2026-89 on

August 24, 2026 as presented for a total amount of $1,068,436.84 with the same contract time of 470 calendar days;

WHEREAS, there were unforeseen issues during construction, including a public utility water line conflict and other related delays, so it was recommended that the contract time be increased by 30 days with no change to the contract price;

WHEREAS, staff recommended and the City Commission approved on September 28, 2026 via Resolution #2026-103 Change Order #7 for the construction contract with Vendor as presented for the same total amount of $1,068,436.84 with a new total contract time of 500 calendar days;

WHEREAS, there were unforeseen issues during construction, including uncooperative field conditions and asphalt paving machine difficulties, and additional time was needed for the closeout phase, so it was recommended that the contract time be increased by 26 days with no change to the contract price;

WHEREAS, staff recommended and the City Commission approved via Resolution #2026-113 on October 26, 2026 Change Order #8 for the construction contract with Vendor as presented for the same total amount of $1,068,436.84 with a new total contract time of 526 calendar days;

WHEREAS, there have been unforeseen issues during construction, including uncooperative field/weather conditions and equipment delays and to allow for proper time for the closeout phase, so it is recommended that the contract time be increased by 20 days with no change to the contract price;

WHEREAS, staff is recommending the City Commission approve Change Order #9 for the construction contract with Vendor as presented for the same total amount of $1,068,436.84 with a new total contract time of 546 calendar days;

BE IT RESOLVED by the City Commission of the City of Kingsville, Texas:

I.

THAT the City Commission of the City of Kingsville, Texas to approves and authorizes the City Manager to execute Change Order #9 for the Construction Contract for General Land Office (GLO) Community Development Block Grant (CDBG) -Mitigation (MIT) program via Contract No. 22-085-009-D237 Project 10: N. Armstrong Ave. Storm Water Improvements between the City of Kingsville, Texas and D&J Utility Services LLC, from Sinton, Texas as per staff recommendation and in accordance with Exhibit A hereto attached and made a part hereof.

II.

THAT all resolutions or parts of resolutions in conflict with this resolution are repealed to the extent of such conflict only.

III.

THAT this Resolution shall be and become effective on and after adoption.

PASSED AND APPROVED by a majority vote of the City Commission on the 9th day of November, 2026.

_____
Sam R. Fugate, Mayor

ATTEST:

_____
Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

_____
Courtney Alvarez, City Attorney

COMMUNITY DEVELOPMENT & REVITALIZATION
The Texas General Land Office
Construction Change Order Request

NOTE: Texas Local Government Code Sec. 262.031 "CHANGES IN PLANS AND SPECIFICATIONS" regulations apply. Generally, a cumulative increase in the contract price in excess of 25% or a cumulative decrease in excess of 18% are disallowed.

Subrecipient	City of Kingsville	GLO Contract Number:	22-085-009-D237	Date:	10/23/2026

Engineer Name Address & Phone	Subrecipient Name, Address, & Phone Number:	Contractor Name, Address & Phone Number:
International Consulting Engineers 261 Saratoga Blvd. Corpus Christi, TX 78417 361-826-5805	City of Kingsville 400 W. King Ave. Kingsville, TX 78363 361-595-8040	D&J Utility Services, LLC 113 Candlelite Ln Sinton, TX 78387 361-814-3757

Project #:	10	Bid Package #:	1	Change Order #:	9
Contract Origination Date	4/28/2025	Project Description:	Storm Water Improvements		

You are hereby requested to comply with the following changes from the contract plans and specifications.

Item No.	Description of Changes: Quantities, Units, Unit Prices, Change in Completion Schedule etc.	Decrease in Contract Price	Increase in Contract Price
	ADDITIONAL 20 DAYS ADDED TO CONSTRUCTION CONTRACT		

See sheet 2 to add additional entries

Change in Construction Contract Price

Original Contract Price:	1,087,788.00
Cumulative Previous Change Order(s) Total:	-19,351.16
Contract Price Prior to this Change Order:	1,068,436.84
Net Increase/Decrease of this Change Order:	0

Change in Contract Time (Calendar Days)

Original Contract Time in Days:	180
Net Change from Previous Change Order(s) in Days	346
Contract Time Prior to this Change Order in Days	526
Net Increase/Decrease of this Change Order in Days:	20

COMMUNITY DEVELOPMENT & REVITALIZATION
The Texas General Land Office
Construction Change Order Request

Contract Price with All Approved Change Orders:	1,068,436.84	Contract Time with All Approved Change Orders in Days:	546
Cumulative Percent Change in Contract Price (+/-)	-1.81%	Subrecipient Contract End Date:	1/31/2027
Construction Contract Start Date:	6/2/2025	Construction Contract End Date:	11/30/2026

Reimbursements of costs included in this change order are subject to review by GLO-CDR.

***This document may be executed prior to submission for GLO-CDR review, but all parties involved will be held responsible if the change order or amendment warranted as a result of this change order is not in compliance with CDBG or HUD Requiremements**

	Martin M. Medrano, P.E.	
Subrecipient Signature	Engineer Signature	Contractor Signature
Charlie Sosa, City Manager	Martin M. Medrano, P.E., Project Engineer	David Flores, Jr. , Managing Principal
Subrecipient Nam and Title (Printed)	Engineer Name and Title (Printed)	Contractor Name and Title (Printed)
Subrecipient Signature	Engineer Signature	Contractor Signature

Justification for Change Order

1. Will this change order increase or decrease the number of beneficiaries? ☐ Increase ☐ Decrease ☑ No Change

If there is a change, how many beneficiaries will be affected? Total [ ] LMI [ ]

2. Effect of this change on the scope of work: ☐ Increase ☐ Decrease ☑ No Change

3. Effect on operation and maintenance costs: ☐ Increase ☐ Decrease ☑ No Change

4. Are all prices in the change order dependent upon unit prices found in the original bid? ☑ Yes ☐ No

If "no", explain:

5. Has the change created new circumstances or environmental conditions which may affect the project's impact, such as concealed or unexpected conditions discovered during actual construction? ☐ Yes ☑ No

If "yes", is an environmental assessment required?

6. Is the Texas Council on Environmental Quality (TCEQ) clearance still valid (if applicable)?	☑ Yes	☐ No
7. Is the CCN permit still valid? (*sewer projects only*)	☑ Yes	☐ No
8. Are the disability access requirements/approval still valid (if applicable)?	☑ Yes	☐ No
9. Are other Disaster Recovery contractural special condition clearances still valid?	☑ Yes	☐ No

If "no", explain:

Disclaimer: *The Texas General Land Office has made every effort to ensure the information contained on this form is accurate and in compliance with the most up-to-date CDBG-DR and/or CDBG-MIT federal rules and regulations, as applicable. It should be noted that the Texas General Land Office assumes no liability or responsibility for any error or omission on this form that may result from the interim period between the publication of amended and/or revised federal rules and regulations and the Texas General Land Office's standard review and update schedule.*

AGENDA ITEM #13

City of Kingsville
Engineering Dept.

TO: Mayor and City Commissioners

CC: Charlie Sosa, City Manager

FROM: Charlie Cardenas, P.E., City Engineer

DATE: October 27, 2026

SUBJECT: Consider a Resolution authorizing Participation in the application for financial assistance from the Texas Water Development Board Clean Water State Revolving Fund (TWDB CWSRF).

Summary:
In 2026, the Texas Water Development Board (TWDB) issued a Call For Projects. The application is a two-step process. Step 1, submit a preliminary application (project information form, PIF), which the City of Kingsville submitted by May 1, 2026. The City of Kingsville was ranked 27 out of 241 applicants. The City of Kingsville has been invited to apply for the full application. Step 2, submit a detailed application by December 7, 2026. Once the PIF is approved and awarded the City would be notified in the spring of 2027 and placed on a Conditional Project List for anticipated funding in 2027 of $26M.

The project will be funded by the Texas Water Development Board (70%).

Eligible Project Activities The project is intended for the South Wastewater Treatment Plant (1MGD). The project will entail new headworks (Grit chambers, bar screens, shredders), lift stations, generators, clarifiers, dewatering systems, drying beds, pipelines, surface and structural components.

Project Evaluation and Selection Criteria This grant is competitive and includes Safety, Project Readiness, Geographic Equity, Connectivity, Accessibility, Community Support & Planning and Demand.

The TWDB is asking for the City to pass a resolution in support of this application with approved authorized representatives to follow with the appropriate TWDB forms.

Financial Impact:
There is no financial impact in submitting the application.

City of Kingsville
Engineering Dept.

Recommendation:
Staff recommends a resolution in showing support to applying to the Texas Water Development Board Clean Water State Revolving Fund Grant application.

RESOLUTION #2026-_____

A RESOLUTION OF THE CITY OF KINGSVILLE AUTHORIZING THE SUBMISSION OF STEP TWO OF AN APPLICATION TO THE TEXAS WATER DEVELOPMENT BOARD (TWDB) FOR THE CLEAN WATER STATE REVOLVING FUND LOAN PROGRAM'S CALL FOR PROJECTS FOR CITY WATER SYSTEM PROJECTS; REQUESTING FINANCIAL ASSISTANCE FROM TWDB; AUTHORIZING THE FILING OF AN APPLICATION FOR ASSISTANCE; AND MAKING CERTAIN FINDINGS IN CONNECTION THEREWITH.

WHEREAS, on January 8, 2026, the Texas Water Development Board (TWDB) issued the 2027 Clean Water State Revolving Fund (DWSRF) Call for Projects;

WHEREAS, the application is a two-step process which consists of 1) submitting a preliminary application (project information form, PIF) by May 1, 2026, and 2) submitting a detailed application once the PIF is approved and awarded. The City was recently notified it ranked 27 out of 241 applicants in Step 1 of the process;

WHEREAS, the City's proposal is intended for the South Wastewater Treatment Plant (1MGD) for new headworks (grit chambers, bar screens, shredders), lift stations, generators, clarifiers, dewatering systems, drying beds, pipelines, surface and structural components;

WHEREAS, staff needs approval for Step 2 of the process (to submit a detailed application), which is this resolution is needed. Once Step 2 is completed, if the PIF is approved and awarded, then the City would be notified in the spring of 2027 and placed on a Conditional Project List for anticipated funding in 2027;

WHEREAS, it is anticipated the project would be funded by both TWDB (70%) and City/local (30%) funds, with the local funds being met through a debt issuance in 2027;

WHEREAS, an estimated total project cost of about $16 million of which $10 million in funding coming from TWDB and $6 million coming from the City through a debt issuance in 2027;

WHEREAS, the City's 2025 Capital Improvements Plan prepared by the City Engineering Department identified ten projects citywide. Staff is working on the preliminary design and cost estimates for each project with an outside engineering firm;

WHEREAS, the Texas Water Development Board has a program for 0% interest loans and requirements for grant funding and the City desires to apply for the aforementioned water system funding improvements;

WHEREAS, the City is now prepared to submit additional information via this resolution for Step 2 of the application process.

NOW THEREFOR, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF KINGSVILLE:

I.

THAT the City Manager or designated representative is authorized to submit any necessary paperwork for Step 2 of the grant application process to the Texas Water Development Board for Clean Water State Revolving Fund money for water system projects in the City's Capital Improvements Plan.

II.

THAT all proceeds from said grant including any matching grant amount from the City of Kingsville shall be administered in conformity with the grant application, the Grant Award letter, and the approved Budget Summary.

III.

THAT the City Manager is hereby designated at the Authorized Official to accept, alter, or reject the grant.

IV.

THAT in the event of loss or misuse of funds, the City of Kingsville will return all funds to the Texas Water Development Board.

V.

THAT this Resolution shall be effective upon adoption.

PASSED AND APPROVED by a majority vote of the City Commission the 9th day of November, 2026.

_____
Sam R. Fugate, Mayor

ATTEST:

_____
Mary Valenzuela, City Secretary

APPROVED AS TO FORM

_____
Courtney Alvarez, City Attorney

AGENDA ITEM #14

Accept TP

City of Kingsville
Fire Department

TO: Mayor and City Commissioners

CC: Charlie Sosa, City Manager

FROM: Juan J. Adame, Fire Chief

DATE: October 30, 2026

SUBJECT: Texas Workforce Commission Grant

Summary:

Kingsville Fire Department respectfully requests the City Commission's to accepting a grant of $9,438 from Texas Workforce Commission (Emergency Medical Response Service Staffing Program).

Background:

Texas Workforce Commission established an Emergency Medical Response Service Staffing Program to provide funding that enables local EMS providers to send their employees to paramedic training courses, thereby enhancing the professional qualifications of their personnel. The City was awarded $9,438.00 from TWC's Emergency Medical Response Services Staffing Program grant award #2227EMT001 for Fie Department personnel to attend a paramedic training course.

Financial Impact:

The grant disburses 80% of funds upon program enrollment and the remaining 20% upon successful program completion.

Recommendation:

The Kingsville Fire Department recommends that the City Commission accept the grant.

AGENDA ITEM #15

Budget Am.

City of Kingsville
Fire Department

TO: Mayor and City Commissioners

CC: Charlie Sosa, City Manager

FROM: Juan J. Adame, Fire Chief

DATE: October 30, 2026

SUBJECT: Texas Workforce Commission Grant

Summary:

Kingsville Fire Department respectfully requests the City Commission's to accepting a grant of $9,438 from Texas Workforce Commission (Emergency Medical Response Service Staffing Program).

Background:

Texas Workforce Commission established an Emergency Medical Response Service Staffing Program to provide funding that enables local EMS providers to send their employees to paramedic training courses, thereby enhancing the professional qualifications of their personnel. The City was awarded $9,438.00 from TWC's Emergency Medical Response Services Staffing Program grant award #2227EMT001 for Fie Department personnel to attend a paramedic training course.

Financial Impact:

The grant disburses 80% of funds upon program enrollment and the remaining 20% upon successful program completion.

Recommendation:

The Kingsville Fire Department recommends that the City Commission accept the grant.

ORDINANCE NO. 2026-_____

AN ORDINANCE AMENDING THE FISCAL YEAR 2026-2027 BUDGET TO ACCEPT AND EXPEND THE TEXAS WORKFORCE COMMISSION GRANT-EMERGENCY MEDICAL RESPONSE SERVICE STAFFING PROGRAM AWARD FOR FIRE DEPARTMENT PERSONNEL TO ATTEND PARAMEDIC TRAINING COURSES.

WHEREAS it was unforeseen when the budget was adopted that there would be a need for funding for these expenditures this fiscal year.

I.

BE IT ORDAINED by the City Commission of the City of Kingsville that the Fiscal Year 2026-2027 budget be amended as follows:

CITY OF KINGSVILLE
DEPARTMENT EXPENSES
BUDGET AMENDMENT – BA#11

Dept No.	Dept Name	Account Name	Account Number	Budget Increase	Budget Decrease
Fund 143 – EMRS Staffing Program Grant					
Revenues- 4					
2200	Fire	State Grants	72010	$9,438.00	
Fund 143 – Training & Travel					
Expenditure-5					
2200	Fire	Training & Travel	31600	$9,438.00	

[To amend the City of Kingsville FY 26-76 budget to accept and expend grants funds from the Texas Workforce Commission Grant (Emergency Medical Response Service (EMRS) Staffing Program) to send Fire Department employees to paramedic training courses. Funding will come from the grant funding for this purpose.]

II.

THAT all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of

competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

THAT this Ordinance shall not be codified but shall become effective on and after adoption and publication as required by law.

INTRODUCED on this 9th day of November 2026.

PASSED AND APPROVED on the 23rd day of November 2026.

EFFECTIVE DATE:_____

_____
Sam R. Fugate, Mayor

ATTEST:

_____
Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

_____
Courtney Alvarez, City Attorney

AGENDA ITEM #16

MEMORANDUM

TO: Mayor and City Commissioners

CC: Charlie Sosa, City Manager

FROM: Juan J. Adame, Fire Chief

DATE: July 30, 2026

SUBJECT: FY 2026-2027 Paramedic Training Class Overtime Budget Amendment

Summary:
The Fire Department respectfully requests the City Commission to consider a resolution approving a budget amendment to the Fiscal Year 2026–2027 City budget in the amount of $98,400.00 for overtime expenses associated with the Paramedic Training Class.

Background:
The City of Kingsville has budgeted $20,000 for tuition and books for (6) students. In addition, the department received a grant from the Texas Workforce Commission for tuition and books for an additional (4) students, for a total of (10) students. The Kingsville Fire Department will utilize funding through the Texas Workforce Commission Grant to support the training and education of (10) students enrolled in the Paramedic Class. The requested budget amendment will provide the necessary funding to help cover overtime expenses incurred as a result of personnel attending the required paramedic training classes. This funding will allow the department to maintain adequate staffing levels and continue providing essential emergency medical services to the community while supporting the professional development and certification of its personnel.

Financial Impact:
The Budget Amendment will provide funding for overtime expenses associated with the Paramedic Class, which will cover up to 328 hours per student at a rate of $30.00 per hour, for a total of $9,840.00 per student. With ten (10) students participating in the program, the total overtime funding needed is $98,400.00. Funding will come from the budget amendment reserve line items 001-5-1030-86000.

City of Kingsville-Budgeted 26-27	
Students	6
Tuition & Books-Budgeted acct # 001-5-2200-31621	$20,000
TWC Grant	
TWC Additional Students	4
TWC Grant for Additional Students	$9,438
Total for Paramedic Class	**$29,438**
Cost of OT - Paramedic Class-Not Budgeted in FY 26-27	
Hospital Clinic Rotation Hrs	232
Anatomy & Physiology (A&P) Class	96
	328
OT Rate per Student $30 (328 x $ 30)	$9,840.00
10 Students ($9,840 x 10 students) **Total BA**	**$98,400.00**

Recommendation:
Staff recommends that the City Commission approve the Resolution authorizing a budget amendment to the Fiscal Year 2026–2027 City budget in the amount of $98,400.00 for overtime expenses associated with the ten (10) students participating in the Kingsville Fire Department's Paramedic Training Program.

ORDINANCE NO. 2026-_____

AN ORDINANCE AMENDING THE FISCAL YEAR 2026-2027 BUDGET TO APPROPRIATE FUNDING FOR OVERTIME EXPENSES ASSOCIATED WITH FIRE DEPARTMENT PERSONNEL ATTENDING THE PARAMEDIC CLASS.

WHEREAS, it was unforeseen when the budget was adopted that there would be a need for funding for these expenditures this fiscal year.

I.

BE IT ORDAINED by the City Commission of the City of Kingsville that the Fiscal Year 2026-2027 budget be amended as follows:

CITY OF KINGSVILLE
DEPARTMENT EXPENSES
BUDGET AMENDMENT – BA#10

Dept No.	Dept Name	Account Name	Account Number	Budget Increase	Budget Decrease
Fund 001 – General Fund					
2200	Fire	Overtime	11200	$98,400.00	
1030	City Special	Budget Amend Reserve	86000		$98,400.00

[To amend the City of Kingsville FY 26-27 budget to appropriate funding for overtime expenses associated with Fire Department personnel to attend a paramedic class. Funding will come from the General Fund Budget Amendment Reserve accounts.]

II.

THAT all Ordinances or parts of Ordinances in conflict with this Ordinance are repealed to the extent of such conflict only.

III.

THAT if for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Commission that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

IV.

THAT this Ordinance shall not be codified but shall become effective on and after adoption and publication as required by law.

INTRODUCED on this the 9th day of November 2026.

PASSED AND APPROVED on the 23rd day of November 2026.
EFFECTIVE DATE:_____

_____
Sam R. Fugate, Mayor

ATTEST:

_____
Mary Valenzuela, City Secretary

APPROVED AS TO FORM:

_____
Courtney Alvarez, City Attorney

AGENDA ITEM #17